

表1-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年 度 (月) 別		總 計 Grand Total	本 年 度 總 預 算 支 出					
			合 計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
103年		3,273,740,137	2,790,219,405	658,219,291	700,594,794	373,402,973	564,894,698	72,511,701
104年		3,241,586,543	2,798,297,100	670,709,305	713,828,398	342,886,941	581,416,481	73,347,596
105年		3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721
106年		3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961
107年		3,593,202,294	2,946,870,939	693,528,738	767,737,751	379,284,779	652,032,161	86,851,535
108年		3,597,243,366	3,024,917,540	715,004,872	800,150,622	395,926,023	664,372,016	88,510,538
109年		3,950,709,810	3,176,388,540	738,350,364	832,505,065	411,418,012	721,034,445	98,650,839
110年		3,916,414,177	3,283,728,939	757,192,497	870,885,784	411,125,447	768,104,514	93,232,634
111年		4,333,034,639	3,453,953,785	774,585,829	910,706,799	426,014,337	840,277,619	100,831,431
112年		5,374,678,111	3,929,482,499	836,517,986	979,997,680	650,343,053	956,809,049	104,666,218
113年 3月 (註1)		327,149,856 1,793,485	294,976,693 —	60,304,102 —	90,320,426 —	34,972,766 —	55,502,348 —	8,012,455 —
4月		385,164,689	341,045,496	61,947,373	94,175,507	80,513,189	54,736,813	7,809,542
5月		367,812,298	322,065,590	58,386,274	68,389,960	102,610,018	51,410,067	9,606,966
6月		609,664,459	406,110,144	51,513,581	81,585,518	54,527,702	151,908,160	7,618,014
7月		511,335,778	430,146,153	78,463,074	122,079,519	36,361,705	147,801,156	8,199,961
8月		320,022,178	280,577,686	52,674,514	78,355,346	48,366,367	58,874,518	9,065,371
9月		317,249,654	282,757,163	78,294,250	83,651,572	36,427,347	51,672,678	9,110,573
10月		355,614,994	268,240,009	71,580,346	72,314,661	34,773,219	45,700,595	8,572,845
11月		273,001,827	225,828,128	56,627,286	49,965,928	37,674,468	45,517,553	9,319,659
12月		544,257,391	334,736,638	94,787,545	75,549,206	73,354,033	59,404,254	14,492,579
114年 1月 (註1)		1,321,303,132 -555,175,833	634,635,027 100,890,337	134,256,716 29,956,612	159,575,881 14,346,596	58,543,934 17,280,804	216,944,819 31,391,285	9,509,309 2,132,410
2月 (註1)		278,651,629 14,747	253,981,340 —	51,697,817 —	72,449,592 —	23,187,134 —	68,366,380 —	6,497,451 —
3月 (註1)		350,144,035 1,762,764	321,352,069 53	77,248,061 2,945,408	80,348,900 445,996	48,400,070 3,410,823	57,070,432 109,733	7,903,469 11,287
本年度累計 (註2)		1,950,098,796	1,209,968,436	263,202,593	312,374,372	130,131,138	342,381,632	23,910,230
較上年 同 月	增減值 增減率 (註2)	22,994,179 7.0	26,375,377 8.9	16,943,959 28.1	-9,971,526 -11.0	13,427,304 38.4	1,568,084 2.8	-108,986 -1.4
較上年 同 期	增減值 增減率 (註2)	26,882,803 1.4	34,148,633 2.9	23,488,570 9.8	-10,262,185 -3.2	24,422,541 23.1	-4,557,722 -1.3	120,746 0.5
當年度 預算數	金 額 達成率	— —	4,793,334,326 25.2	1,034,304,483 25.4	1,165,268,333 26.8	826,969,574 15.7	1,139,849,074 30.0	126,281,054 18.9

說 明：1. 自106年(含)起含福建省資料。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

3. 請參閱編製說明第4點。

Table 1-6. Expenditures of General Treasury — by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註3)	Period	
退休撫卹 支出	債務支出 (註3)	補助及 協助支出	其 他					
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra- budget(3)		
209,494,783	124,522,040	73,662,914	12,916,211	122,104,268	41,164,556	320,251,909	2014	
216,126,651	120,414,968	65,557,621	14,009,138	100,739,953	41,006,387	301,543,103	2015	
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193	2016	
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725	2017	
185,885,790	106,176,310	52,848,972	22,524,903	125,151,671	119,081,369	402,098,316	2018	
190,998,153	104,405,044	52,632,451	12,917,822	120,994,062	48,691,778	402,639,986	2019	
199,080,000	100,923,354	61,646,744	12,779,716	123,662,501	206,470,007	444,188,762	2020	
204,989,498	93,372,078	68,700,936	16,125,552	120,834,564	24,704,248	487,146,426	2021	
203,740,311	88,835,145	79,363,684	29,598,628	132,620,369	221,074,686	525,385,798	2022	
208,390,024	91,466,955	83,595,665	17,695,869	131,527,354	852,294,010	461,374,248	2023	
35,890,502	6,900,621	949,955	2,123,519	13,506,816	12,706,959	5,959,388	(1)	Mar. 2024
—	—	—	—	—	—	1,793,485		
16,797,612	4,730,369	17,777,780	2,557,313	16,899,002	18,000,966	9,219,225	Apr.	
14,195,397	7,885,193	7,744,238	1,837,475	17,415,098	9,936,844	18,394,766	May	
48,440,103	6,115,234	2,593,991	1,807,842	12,166,195	33,648,422	157,739,697	June	
14,120,201	5,437,978	15,899,707	1,782,851	10,518,571	26,565,905	44,105,148	July	
13,317,311	12,776,591	4,094,824	3,052,844	8,945,747	14,314,058	16,184,688	Aug.	
11,959,087	7,724,554	969,700	2,947,401	7,832,756	11,537,051	15,122,684	Sept.	
11,601,434	6,072,862	14,838,687	2,785,361	9,259,469	23,211,702	54,903,813	Oct.	
12,182,564	7,112,222	4,089,596	3,338,851	6,834,975	10,486,685	29,852,039	Nov.	
3,873,444	4,826,241	1,037,638	7,411,697	20,664,972	51,481,059	137,374,721	Dec.	
31,107,644	12,010,857	12,196,007	489,860	1,827,871	631,111,537	53,728,698	(1)	Jan. 2025
1,762,008	-721,967	1,051,263	3,691,327	2,165,937	-611,475,449	-46,756,659		
11,936,089	19,164,031	43,012	639,834	8,554,856	-636,204	16,751,636	(1)	Feb.
—	—	—	—	14,488	258	—		
44,477,838	4,125,892	916,244	861,164	17,992,325	6,125,039	4,674,603	(1)	Mar.
—	—	—	-6,923,193	—	4,054	1,758,657		
87,521,571	35,300,779	13,155,262	1,990,858	28,375,051	636,600,372	75,154,937	(2) Cumulation Jan. to Date	
8,587,336	-2,774,729	-33,711	-1,262,355	4,485,508	-6,581,920	-1,284,786	Growth Value	VS. Same
23.9	-40.2	-3.5	-59.4	33.2	-51.8	-21.6	Growth Rate (2)	Month Last Year
9,563,999	-2,731,526	-2,282,797	-3,612,992	3,896,788	25,265,392	-36,428,010	Growth Value	VS. Same
12.3	-7.2	-14.8	-64.5	15.9	4.1	-32.6	Growth Rate (2)	Cumulation Jan. to Date
246,017,625	121,272,728	82,415,809	50,955,647	—	—	—	Value % of Yearly Budget	Current Year Budget
35.6	29.1	16.0	3.9	—	—	—		

Explanation : 1.The figures of Fuchien Province have been included since 2017.

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

3.Please refer to introductory notes 4.