

表1-7. 各級公庫支出(本月)－按庫別及政事別分

114年 3月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	350,144,035	321,352,069	77,248,061	80,348,900	48,400,070	57,070,432	7,903,469
國 庫	218,444,602	209,555,350	59,369,972	40,953,608	31,350,413	30,102,177	1,849,361
新北市庫	19,384,444	15,796,522	2,343,292	5,848,801	1,907,567	4,009,586	1,253,097
臺北市庫	12,118,890	13,344,212	2,195,679	5,105,903	2,340,620	2,150,520	1,127,538
桃園市庫	9,086,494	15,708,956	2,279,542	2,560,049	5,703,106	4,462,582	604,289
臺中市庫	12,328,006	13,361,108	1,759,978	5,425,291	1,381,632	4,190,866	427,232
臺南市庫	7,974,218	7,206,920	1,190,859	2,595,759	991,992	1,878,561	257,010
高雄市庫	15,514,929	14,251,847	1,955,787	6,274,445	1,854,062	2,665,523	978,394
臺灣省各縣(市)庫	46,886,089	26,531,972	4,218,896	10,865,559	1,804,705	6,960,331	502,958
宜 蘭 縣	12,520,660	1,885,542	284,109	613,683	280,078	367,537	66,670
新 竹 縣	2,944,568	2,728,753	320,942	1,467,465	244,421	473,803	22,911
苗 栗 縣	2,322,927	1,552,596	328,551	791,378	27,396	171,101	98,125
彰 化 縣	5,238,673	5,181,764	608,765	2,224,143	294,446	1,663,067	17,046
南 投 縣	1,610,309	931,928	125,995	291,551	65,024	403,111	25,102
雲 林 縣	3,340,550	2,532,849	151,657	1,164,667	180,402	753,311	3,642
嘉 義 縣	4,503,827	1,000,155	80,117	284,074	74,506	458,815	3,645
屏 東 縣	3,708,020	2,660,375	538,808	1,010,060	145,381	875,636	17,611
臺 東 縣	1,836,869	1,528,360	433,357	523,399	68,769	305,922	47,992
花 蓮 縣	2,149,646	1,667,419	329,366	505,838	122,179	462,482	11,209
澎 湖 縣	843,168	716,525	189,658	241,563	80,478	142,859	23,952
基 隆 市	1,686,963	1,404,376	300,408	531,281	131,264	285,684	61,463
新 竹 市	2,677,041	1,673,859	286,925	749,640	41,115	368,751	60,841
嘉 義 市	1,502,869	1,067,469	240,238	466,815	49,244	228,253	42,749

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair
Mar. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
44,477,838	4,125,892	916,244	861,164	17,992,325	6,125,039	4,674,603	Grand Total
41,199,396	3,594,172	800,711	335,542	2,969,042	5,920,210	—	National Treasury
245,173	65,920	—	123,086	648,342	—	2,939,580	New Taipei City Treasury
285,613	93,520	—	44,820	323,172	204,816	-1,753,310	Taipei City Treasury
68,374	353	—	30,661	995,393	—	-7,617,856	Taoyuan City Treasury
141,157	935	—	34,018	1,004,582	—	-2,037,684	Taichung City Treasury
239,852	—	—	52,886	753,353	—	13,945	Tainan City Treasury
382,612	105,629	—	35,394	1,044,670	12	218,400	Kaohsiung City Treasury
1,662,751	265,363	100,874	150,534	7,806,566	—	12,547,552	Taiwan Province County & City Treasuries
65,556	200,388	—	7,522	315,365	—	10,319,753	Yilan County
198,163	—	—	1,048	506,259	—	-290,444	Hsinchu County
114,983	14,049	—	7,013	720,898	—	49,432	Miaoli County
347,980	—	—	26,317	1,128,128	—	-1,071,220	Changhua County
7,403	—	2,372	11,368	668,744	—	9,637	Nantou County
261,309	279	4,750	12,833	755,038	—	52,663	Yunlin County
38,823	35,580	17,438	7,158	944,218	—	2,559,453	Chiayi County
60,780	—	5,375	6,724	936,116	—	111,528	Pingtung County
139,652	—	—	9,269	296,554	—	11,955	Taitung County
143,294	9,875	68,690	14,485	480,577	—	1,649	Hualien County
28,429	—	2,250	7,336	94,047	—	32,597	Penghu County
88,676	—	—	5,600	282,886	—	-299	Keelung City
144,074	5,192	—	17,321	242,335	—	760,847	Hsinchu City
23,630	—	—	16,540	435,400	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

114年 3月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	6,548,329	4,213,064	1,650,376	397,739	664,290	435,050	826,799
宜 蘭 縣	494,153	308,984	91,147	38,746	66,268	24,247	72,874
新 竹 縣	612,117	284,976	127,833	18,608	34,328	25,362	61,100
苗 栗 縣	654,455	302,650	119,202	31,136	22,066	30,666	80,829
彰 化 縣	912,136	956,525	275,355	80,186	159,037	224,581	181,878
南 投 縣	638,827	317,366	147,789	29,992	47,355	14,002	61,797
雲 林 縣	587,023	446,047	160,742	59,613	83,623	33,724	89,499
嘉 義 縣	571,976	306,415	132,076	23,210	24,572	19,138	47,491
屏 東 縣	827,839	618,611	314,060	64,618	77,770	21,363	109,787
臺 東 縣	483,046	221,580	104,970	11,459	43,669	12,308	40,339
花 蓮 縣	410,044	260,999	106,982	27,720	56,543	12,895	46,950
澎 湖 縣	187,501	88,203	35,703	5,493	17,833	6,825	19,191
新 北 市	21,087	16,255	5,910	248	4,883	486	3,652
桃 園 市	38,762	29,045	8,247	2,840	5,450	7,949	4,145
臺 中 市	52,465	20,215	10,460	1,836	3,046	164	4,272
高 雄 市	56,900	35,193	9,900	2,035	17,847	1,340	2,995
福建省各縣庫	1,730,659	1,281,162	235,590	318,042	388,519	212,454	47,276
金 門 縣	1,340,450	938,696	186,185	212,678	238,500	182,938	42,539
連 江 縣	390,209	342,466	49,404	105,364	150,019	29,516	4,737
福建省各鄉(鎮)庫	127,375	100,957	48,090	3,703	13,165	2,784	29,515
金 門 縣	102,717	78,969	30,723	3,099	11,971	2,191	27,854
連 江 縣	24,657	21,988	17,367	604	1,194	593	1,661

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Mar. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
188,228	—	58	50,525	2,255,052	—	80,213	Taiwan Province Township & Municipality of Aboriginal district Treasuries
12,634	—	—	3,069	182,924	—	2,244	Yilan County
14,175	—	—	3,570	321,916	—	5,225	Hsinchu County
15,010	—	—	3,741	334,526	—	17,279	Miaoli County
27,815	—	—	7,673	198,952	—	-243,341	Changhua County
12,947	—	—	3,484	289,286	—	32,174	Nantou County
13,377	—	—	5,471	172,359	—	-31,383	Yunlin County
47,165	—	58	12,703	256,289	—	9,273	Chiayi County
24,164	—	—	6,850	182,025	—	27,204	Pingtung County
7,511	—	—	1,325	147,122	—	114,343	Taitung County
8,038	—	—	1,869	98,897	—	50,148	Hualien County
2,583	—	—	575	1,183	—	98,115	Penghu County
1,018	—	—	58	4,508	—	324	New Taipei City
414	—	—	—	8,902	—	815	Taoyuan City
437	—	—	—	32,638	—	-387	Taichung City
940	—	—	136	23,525	—	-1,819	Kaohsiung City
61,958	—	14,601	2,723	166,673	—	282,824	Fuchien Province County Treasuries
59,096	—	14,601	2,158	120,987	—	280,767	Kinmen County
2,862	—	—	565	45,687	—	2,057	Lienchiang County
2,724	—	—	976	25,479	—	939	Fuchien Province Township Treasuries
2,265	—	—	866	22,682	—	1,067	Kinmen County
459	—	—	111	2,797	—	-128	Lienchiang County