

表1-8. 各級公庫支出(累計)—按庫別及政事別分

114年 1 - 3月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	1,950,098,796	1,209,968,436	263,202,593	312,374,372	130,131,138	342,381,632	23,910,230
國 庫	1,438,422,891	798,592,941	182,979,587	133,237,519	77,720,789	281,364,579	3,821,518
新北市庫	70,151,224	58,750,595	10,015,752	24,189,843	10,442,748	9,016,492	3,495,090
臺北市庫	60,930,268	53,452,869	9,891,013	21,445,630	11,665,300	4,924,465	4,072,817
桃園市庫	46,235,147	48,752,989	7,336,800	20,277,522	10,679,968	8,393,774	1,738,597
臺中市庫	74,842,499	48,355,289	8,708,260	24,419,798	3,926,223	8,122,236	2,025,246
臺南市庫	32,299,721	27,178,000	6,223,765	11,924,094	2,704,742	4,327,683	1,004,953
高雄市庫	44,650,571	42,927,764	8,599,936	19,047,309	4,010,457	6,975,575	2,685,501
臺灣省各縣(市)庫	155,923,158	111,410,604	20,863,408	55,179,964	5,639,680	17,558,163	1,785,554
宜 蘭 縣	17,656,600	6,509,048	1,458,814	2,595,245	536,002	907,566	187,517
新 竹 縣	9,489,283	9,148,920	1,287,631	5,544,028	492,383	1,171,212	50,198
苗 栗 縣	12,364,603	6,479,405	1,427,276	3,748,350	127,614	469,124	160,658
彰 化 縣	19,806,246	16,900,138	2,814,794	8,610,981	837,815	3,174,032	161,342
南 投 縣	9,766,147	8,253,440	1,516,671	4,915,478	262,412	1,055,516	53,954
雲 林 縣	20,673,914	10,788,404	1,512,451	6,028,841	422,633	1,895,424	44,127
嘉 義 縣	10,730,602	6,444,202	1,134,599	2,800,533	792,151	1,096,017	17,896
屏 東 縣	16,324,192	14,692,029	2,350,398	7,497,534	630,787	2,345,823	61,799
臺 東 縣	6,014,660	5,524,027	1,385,227	2,384,798	186,818	968,687	63,669
花 蓮 縣	8,122,747	7,349,274	1,658,090	3,170,746	332,212	1,262,500	115,196
澎 湖 縣	3,173,557	2,938,530	749,775	667,526	231,993	546,181	85,216
基 隆 市	8,918,721	6,057,801	1,318,272	2,451,113	441,127	1,001,099	391,345
新 竹 市	8,137,298	6,083,959	1,121,385	2,966,803	161,766	1,046,999	228,649
嘉 義 市	4,744,588	4,241,429	1,128,026	1,797,986	183,967	617,984	163,988

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair
Jan. - Mar. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
87,521,571	35,300,779	13,155,262	1,990,858	28,375,051	636,600,372	75,154,937	Grand Total
72,189,361	33,657,741	12,975,838	646,009	3,890,757	635,939,194	—	National Treasury
975,014	262,127	—	353,530	949,435	—	10,451,194	New Taipei City Treasury
1,167,188	111,520	—	174,936	420,315	661,093	6,395,992	Taipei City Treasury
278,419	2,387	—	45,521	1,217,543	—	-3,735,385	Taoyuan City Treasury
566,192	536,325	—	51,008	1,722,178	—	24,765,033	Taichung City Treasury
877,158	53,395	—	62,210	1,074,307	—	4,047,414	Tainan City Treasury
1,356,338	183,433	—	69,214	1,412,630	85	310,093	Kaohsiung City Treasury
9,208,813	493,809	164,766	516,446	12,840,275	—	31,672,280	Taiwan Province County & City Treasuries
557,179	247,514	—	19,211	578,220	—	10,569,331	Yilan County
600,705	291	—	2,472	628,170	—	-287,806	Hsinchu County
488,247	47,314	—	10,821	1,437,305	—	4,447,893	Miaoli County
1,111,198	104,163	—	85,812	1,310,811	—	1,595,297	Changhua County
421,449	—	7,116	20,844	1,452,308	—	60,400	Nantou County
803,749	2,289	14,250	64,641	1,703,334	—	8,182,177	Yunlin County
459,788	48,720	46,835	47,663	1,699,877	—	2,586,522	Chiayi County
1,668,056	—	16,125	121,508	1,555,859	—	76,304	Pingtung County
508,968	—	—	25,859	519,351	—	-28,718	Taitung County
688,173	31,742	73,690	16,925	637,128	—	136,345	Hualien County
639,900	105	6,750	11,085	160,572	—	74,455	Penghu County
424,086	6,480	—	24,279	374,815	—	2,486,106	Keelung City
524,272	5,192	—	28,892	279,365	—	1,773,974	Hsinchu City
313,043	—	—	36,435	503,159	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

114年 1 - 3月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	20,968,119	15,759,673	7,409,278	1,267,303	2,111,300	1,195,482	2,994,493
宜 蘭 縣	1,576,663	1,216,387	444,470	156,169	186,655	84,248	291,262
新 竹 縣	1,852,868	1,248,026	575,643	64,581	196,858	106,763	236,721
苗 栗 縣	2,127,088	1,195,100	580,599	76,123	75,895	134,217	265,895
彰 化 縣	3,286,956	2,925,327	1,196,031	231,555	449,641	344,473	567,228
南 投 縣	2,055,755	1,110,441	591,730	82,603	128,537	38,672	208,429
雲 林 縣	2,167,063	1,803,677	771,303	185,299	289,288	98,643	373,279
嘉 義 縣	1,606,519	1,139,536	626,689	74,903	87,902	68,969	182,617
屏 東 縣	2,296,699	2,327,467	1,270,190	218,684	199,206	143,684	394,141
臺 東 縣	1,325,131	846,360	456,845	34,929	144,150	39,048	132,828
花 蓮 縣	1,416,970	1,057,641	483,433	87,083	187,448	43,330	209,504
澎 湖 縣	638,611	414,490	213,797	32,977	47,234	27,027	74,440
新 北 市	126,156	106,868	35,533	788	52,351	654	15,500
桃 園 市	167,753	149,203	42,151	7,745	20,049	61,976	15,099
臺 中 市	135,216	84,746	46,925	8,761	9,186	397	15,422
高 雄 市	188,671	134,404	73,939	5,104	36,900	3,382	12,128
福建省各縣庫	5,241,201	4,406,568	965,669	1,373,312	1,186,185	494,683	195,214
金 門 縣	4,044,848	3,291,064	735,815	1,066,669	734,086	394,540	182,893
連 江 縣	1,196,353	1,115,504	229,854	306,643	452,099	100,144	12,321
福建省各鄉(鎮)庫	433,996	381,144	209,125	12,077	43,747	8,499	91,246
金 門 縣	342,162	294,442	138,287	9,555	40,810	5,893	85,992
連 江 縣	91,834	86,703	70,838	2,522	2,937	2,606	5,254

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Mar. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
716,523	41	58	65,195	4,557,750	—	650,695	Taiwan Province Township & Municipality of Aboriginal district Treasuries
49,035	—	—	4,549	327,450	—	32,825	Yilan County
62,779	—	—	4,682	591,216	—	13,626	Hsinchu County
56,605	—	—	5,766	811,595	—	120,393	Miaoli County
124,870	—	—	11,531	442,927	—	-81,298	Changhua County
55,119	—	—	5,351	463,260	—	482,054	Nantou County
78,822	—	—	7,042	436,433	—	-73,048	Yunlin County
83,245	—	58	15,153	406,798	—	60,185	Chiayi County
98,258	41	—	3,263	379,940	—	-410,707	Pingtung County
36,096	—	—	2,464	298,778	—	179,993	Taitung County
43,248	—	—	3,596	170,509	—	188,820	Hualien County
18,029	—	—	986	105,128	—	118,993	Penghu County
1,977	—	—	65	18,964	—	324	New Taipei City
1,890	—	—	292	17,970	—	581	Taoyuan City
4,055	—	—	—	49,431	—	1,039	Taichung City
2,496	—	—	454	37,351	—	16,916	Kaohsiung City
171,698	—	14,601	5,207	259,650	—	574,983	Fuchien Province County Treasuries
158,474	—	14,601	3,986	194,242	—	559,542	Kinmen County
13,224	—	—	1,220	65,407	—	15,442	Lienchiang County
14,866	—	—	1,584	30,213	—	22,638	Fuchien Province Township Treasuries
12,532	—	—	1,374	26,545	—	21,175	Kinmen County
2,334	—	—	210	3,668	—	1,463	Lienchiang County