

表1-9. 國庫收入－按來源別分

單位：新臺幣千元

年 度 (月) 別		總 計	本 年 度 總 預 算 收 入				
			合 計	稅課收入	罰 款 及 賠償收入	規費收入	財產收入
		Grand Total	Total	Revenues from Taxes	Revenues from Fines & Indemnities	Revenues from Fees	Revenues from Public Properties
103年		1,952,052,785	1,664,993,635	1,342,772,852	22,787,415	59,545,906	41,882,240
104年		2,039,476,108	1,870,783,237	1,464,353,975	25,265,380	91,429,802	48,784,881
105年		2,021,510,920	1,869,467,797	1,532,643,679	22,672,278	59,411,680	26,069,992
106年		2,038,437,309	1,883,194,943	1,522,158,425	31,450,836	88,567,867	20,483,496
107年		2,090,636,268	1,986,697,592	1,638,474,665	23,604,383	61,261,546	28,496,690
108年		2,152,641,009	2,037,676,467	1,685,511,972	21,426,983	60,568,564	29,707,799
109年		2,353,406,999	2,139,512,008	1,604,565,610	25,108,231	198,422,524	63,196,440
110年		2,443,208,205	2,374,499,367	2,003,272,182	25,371,798	55,073,172	37,017,396
111年		2,733,882,409	2,698,065,552	2,302,881,021	19,976,443	58,836,532	37,990,004
112年		3,701,956,858	2,897,958,923	2,487,702,523	27,489,273	64,669,572	40,662,698
113年 3月 (註1)		246,705,153	185,159,708	144,618,085	1,839,433	3,282,499	3,615,773
		1,742,025	-6,480	—	-103	2	-1,984
4月		189,173,748	160,217,957	107,202,988	1,821,110	3,057,079	6,348,076
5月		466,085,413	201,424,478	192,384,642	2,032,312	3,675,799	2,212,586
6月		508,836,757	923,366,561	906,413,786	1,780,976	3,073,991	2,952,743
7月		214,826,193	203,747,720	136,343,228	2,004,809	3,261,009	2,944,440
8月		125,792,433	158,301,776	124,549,572	2,224,298	13,451,746	3,829,976
9月		333,510,279	177,920,366	151,887,409	2,104,367	15,440,575	1,538,833
10月		204,208,345	474,740,334	459,875,887	1,909,334	3,963,466	2,829,558
11月		206,771,126	175,559,783	124,112,396	7,183,373	4,962,639	2,552,548
12月		117,098,933	166,866,622	103,482,153	2,418,757	3,377,887	3,707,716
114年 1月 (註1)		716,170,419	105,573,805	64,808,602	1,087,946	1,925,892	1,615,410
		-388,442,498	39,003,847	34,265,956	635,213	1,615,991	941,199
2月 (註1)		157,396,027	164,631,555	152,104,789	1,916,525	2,951,894	5,477,687
		-24,874	-41,500	—	-87	301	-41,714
3月 (註1)		235,976,888	196,160,288	158,812,148	1,933,015	3,263,878	2,206,908
		1,699,951	-59	—	120	-182	—
本年度累計 (註2)		1,109,543,334	466,365,649	375,725,539	4,937,486	8,141,664	9,300,005
較上年 同 月	增減值 增減率 (註2)	-10,728,265 -4.3	11,000,580 5.9	14,194,062 9.8	93,582 5.1	-18,621 -0.6	-1,408,865 -39.0
較上年 同 期	增減值 增減率 (註2)	-214,399,466 -16.2	13,382,733 3.0	26,918,639 7.7	-83,780 -1.7	-381,691 -4.5	1,173,253 14.4
當年度 預算數	金 額 達成率	— —	3,153,366,190 14.8	2,773,992,288 13.5	20,571,574 24.0	60,886,692 13.4	29,636,719 31.4

說明：年度別資料於整理期間結束及決算資料齊備後始陳示。

附註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

2. 不包括上年度結束整理收支。

3. 預算外收入包括融資性庫款進帳額，以及發行國庫券、短期借款、特種基金及保管款等淨收入在內。

Table 1-9. Revenues of National Treasury — by Source

Unit : NT\$ 1,000

Current Year Budget			以前年度 總預算收入	特別預算 收 入	預算外收入 (註3)	Period	
營業盈餘及 事業收入	捐 獻 及 贈與收入	其 他	Budget of Previous Years	Special Budget	Extra-budget(3)		
Revenues from Surplus of Public Enterprises	Revenues from Donations & Gifts	Others					
183,616,190	8,103	14,380,928	67,035,394	22,152,885	197,870,872	2014	
228,034,054	1,404	12,913,740	61,316,923	14,532,520	92,843,428	2015	
210,744,957	8,711	17,916,500	17,250,634	12,561,164	122,231,324	2016	
206,959,873	1,830	13,572,615	25,052,396	29,211,882	100,978,087	2017	
222,357,425	374	12,502,510	37,922,605	13,828,855	52,187,216	2018	
226,453,172	5,520	14,002,458	22,857,197	29,097,818	63,009,527	2019	
234,381,080	5,234	13,832,889	35,633,582	6,368,203	171,893,206	2020	
229,391,244	3,240	24,370,336	17,221,056	4,423,398	47,064,385	2021	
257,592,089	1,488	20,787,976	15,277,806	775,626	19,763,424	2022	
253,323,072	2,380	24,109,404	15,914,948	2,014,577	786,068,411	2023	
30,045,373	268	1,758,277	-259,888	6,010	61,799,323	(1)	Mar. 2024
—	—	-4,395	1,793,653	—	-45,149		
39,895,815	55	1,892,834	761,573	15,737	28,178,481		Apr.
11,282	33	1,107,825	824,939	7,904	263,828,092		May
—	30	9,145,035	308,967	19,031	-414,857,803		June
57,500,146	195	1,693,894	262,094	15,232	10,801,147		July
13,137,489	72	1,108,623	3,719,201	24,514	-36,253,057		Aug.
5,881,414	128	1,067,639	11,691	8,898	155,569,325		Sept.
4,839,050	87	1,322,952	24,116	8,173	-270,564,278		Oct.
35,056,765	19	1,692,044	3,388,154	22,470	27,800,719		Nov.
52,438,375	121	1,441,613	153,334	91,299	-50,012,323		Dec.
32,567,134	3,489	3,565,333	110,376	45,795	610,440,444	(1)	Jan. 2025
1,045,786	—	499,701	135,036	45,781	-427,627,163		
280,812	-11	1,899,859	979,891	-30,663	-8,184,756	(1)	Feb.
—	—	—	—	631	15,995		
29,902,633	27	41,679	42,106	755	39,773,739	(1)	Mar.
—	—	3	1,758,524	-631	-57,882		
62,750,579	3,505	5,506,871	1,132,372	15,886	642,029,426	(2)	Cumulation Jan. to Date
-142,740	-241	-1,716,598	301,994	-5,256	-22,025,584	Growth Value	VS. Same
-0.5	-90.1	-97.6	--	-87.4	-35.6	Growth Rate (2)	Month Last Year
-2,897,583	3,050	-11,349,155	-18,159	-146,352	-227,617,687	Growth Value	VS. Same
-4.4	670.7	-67.3	-1.6	-90.2	-26.2	Growth Rate (2)	Cumulation Jan. to Date
255,806,919	—	12,471,998	—	—	—	Value	Current
24.5	--	44.2	—	—	—	% of Yearly Budget	Year Budget

Explanation : Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1. Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2. Figures of the budget of last year adjustment are excluded.

3. Extra-budget revenues include the debit of Budgetary financing, and the net Receipt of Treasury bill、short-term loans、special fund & temporary holding account etc.