

表1-7. 各級公庫支出(本月)－按庫別及政事別分

114年 4月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	367,069,856	326,364,415	60,325,102	96,761,402	60,049,338	56,577,023	7,899,766
國 庫	219,141,008	188,952,456	39,663,570	41,574,652	34,223,966	34,783,755	2,037,174
新北市庫	18,593,583	20,356,767	2,638,718	7,160,654	5,412,413	3,764,816	823,412
臺北市庫	16,683,899	13,559,682	2,634,489	5,390,609	1,783,704	1,951,363	1,008,068
桃園市庫	18,286,174	16,842,084	1,698,014	10,989,946	1,927,426	1,792,018	351,028
臺中市庫	17,320,911	16,514,841	1,998,026	6,749,063	4,085,230	2,486,846	740,855
臺南市庫	8,182,310	8,022,286	1,179,542	3,307,537	759,979	2,101,206	304,281
高雄市庫	18,605,734	20,449,990	1,932,617	5,947,598	7,789,180	3,243,006	953,569
臺灣省各縣(市)庫	42,078,321	35,550,604	6,365,133	14,782,626	2,608,003	6,041,125	769,654
宜 蘭 縣	2,266,461	2,022,677	372,099	873,773	302,433	328,481	88,772
新 竹 縣	4,846,414	2,786,985	396,073	1,250,438	120,648	578,952	214,853
苗 栗 縣	2,607,733	2,281,767	352,951	854,107	42,022	158,234	29,074
彰 化 縣	4,211,590	3,912,838	545,217	1,543,207	451,080	982,664	16,682
南 投 縣	3,920,055	3,860,887	683,628	2,150,363	281,264	425,546	19,333
雲 林 縣	3,544,950	3,234,688	685,864	1,076,604	358,356	665,437	10,820
嘉 義 縣	4,407,105	3,594,681	795,593	1,788,709	153,578	527,553	12,599
屏 東 縣	4,539,366	3,709,234	527,384	1,112,675	160,204	655,444	16,917
臺 東 縣	1,628,148	1,528,977	300,244	599,103	204,910	281,575	9,301
花 蓮 縣	2,510,707	2,023,790	417,274	821,719	163,079	349,066	11,100
澎 湖 縣	1,021,266	930,495	309,401	254,847	105,503	180,750	44,918
基 隆 市	2,476,766	1,572,705	300,062	651,207	115,770	336,620	86,416
新 竹 市	2,345,390	2,593,398	410,559	1,290,762	71,337	431,518	135,394
嘉 義 市	1,752,369	1,497,482	268,782	515,113	77,820	139,283	73,476

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair
Apr. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
15,838,909	3,469,118	22,147,135	3,296,623	19,406,413	23,120,318	-1,821,291	Grand Total
8,602,767	3,134,530	22,071,298	2,860,745	7,151,849	23,036,703	—	National Treasury
381,583	22,530	—	152,641	960,220	—	-2,723,404	New Taipei City Treasury
729,924	3,000	—	58,525	332,969	83,566	2,707,683	Taipei City Treasury
67,682	516	—	15,453	897,111	—	546,979	Taoyuan City Treasury
412,257	1,057	—	41,507	972,670	—	-166,601	Taichung City Treasury
350,072	—	—	19,671	761,032	—	-601,009	Tainan City Treasury
364,752	202,807	—	16,460	747,198	50	-2,591,503	Kaohsiung City Treasury
4,695,066	104,568	73,843	110,587	5,579,549	—	948,168	Taiwan Province County & City Treasuries
29,128	16,796	9,000	2,195	267,485	—	-23,702	Yilan County
195,911	23,696	—	6,415	240,548	—	1,818,881	Hsinchu County
805,607	36,696	—	3,077	318,772	—	7,195	Miaoli County
345,994	14	10,500	17,480	703,763	—	-405,011	Changhua County
266,751	11,931	2,372	19,700	478,580	—	-419,412	Nantou County
428,194	142	4,750	4,520	693,326	—	-383,063	Yunlin County
293,367	4,361	5,376	13,544	690,724	—	121,701	Chiayi County
1,224,893	—	5,375	6,342	696,012	—	134,120	Pingtung County
126,715	—	—	7,130	200,722	—	-101,551	Taitung County
215,332	10,933	34,220	1,067	254,934	—	231,983	Hualien County
28,407	—	2,250	4,420	116,818	—	-26,047	Penghu County
74,709	—	—	7,921	405,341	—	498,720	Keelung City
240,536	—	—	13,292	257,638	—	-505,646	Hsinchu City
419,523	—	—	3,484	254,887	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

114年 4月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	6,729,048	4,490,642	1,891,673	461,259	822,886	265,241	847,944
宜 蘭 縣	511,661	353,728	118,966	52,939	63,850	25,203	79,330
新 竹 縣	618,050	325,505	114,190	26,597	62,639	50,881	55,790
苗 栗 縣	732,642	440,027	180,188	31,256	82,815	33,439	96,280
彰 化 縣	878,830	704,370	298,514	65,896	146,280	32,192	135,818
南 投 縣	638,379	315,867	143,853	36,941	44,053	13,571	60,100
雲 林 縣	684,015	511,900	205,230	58,163	78,078	29,285	111,704
嘉 義 縣	749,321	350,552	182,238	25,270	42,754	20,164	65,277
屏 東 縣	812,253	643,428	294,033	80,660	100,038	20,754	108,713
臺 東 縣	402,008	233,802	109,620	14,778	53,534	13,641	34,924
花 蓮 縣	387,394	321,066	126,788	36,083	79,369	16,090	54,078
澎 湖 縣	160,577	157,420	68,741	15,883	28,234	7,253	28,620
新 北 市	21,759	19,250	10,940	215	3,133	412	4,101
桃 園 市	59,498	53,005	13,870	12,002	19,866	844	4,019
臺 中 市	34,173	32,103	12,189	2,521	11,231	128	5,501
高 雄 市	38,490	28,618	12,313	2,055	7,011	1,385	3,689
福建省各縣庫	1,338,930	1,509,929	262,829	392,228	624,787	145,424	31,287
金 門 縣	1,045,848	1,260,487	212,715	305,440	547,842	118,784	27,443
連 江 縣	293,082	249,442	50,114	86,788	76,945	26,641	3,844
福建省各鄉(鎮)庫	109,937	115,134	60,491	5,231	11,764	2,223	32,493
金 門 縣	89,301	94,702	44,598	4,253	10,116	1,900	31,367
連 江 縣	20,636	20,432	15,893	978	1,648	323	1,127

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Apr. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
183,507	109	-6	18,028	1,920,739	—	317,668	Taiwan Province Township & Municipality of Aboriginal district Treasuries
12,202	—	—	1,238	153,236	—	4,698	Yilan County
13,465	—	—	1,943	229,415	—	63,129	Hsinchu County
12,814	—	—	3,235	274,467	—	18,149	Miaoli County
24,077	—	—	1,593	164,370	—	10,090	Changhua County
16,505	—	—	844	313,227	—	9,284	Nantou County
28,023	—	—	1,417	172,165	—	-50	Yunlin County
14,098	—	-6	758	231,142	—	167,626	Chiayi County
35,351	109	—	3,768	136,554	—	32,271	Pingtung County
6,893	—	—	412	143,658	—	24,548	Taitung County
8,059	—	—	600	83,578	—	-17,251	Hualien County
8,103	—	—	586	2,225	—	932	Penghu County
449	—	—	—	2,317	—	192	New Taipei City
2,484	—	—	-79	5,949	—	544	Taoyuan City
410	—	—	123	1,284	—	786	Taichung City
574	—	—	1,590	7,153	—	2,719	Kaohsiung City
48,499	—	2,000	2,874	76,055	—	-247,054	Fuchien Province County Treasuries
45,611	—	—	2,652	41,143	—	-255,783	Kinmen County
2,888	—	2,000	222	34,911	—	8,729	Lienchiang County
2,801	—	—	130	7,021	—	-12,218	Fuchien Province Township Treasuries
2,342	—	—	126	6,883	—	-12,284	Kinmen County
459	—	—	4	138	—	66	Lienchiang County