

表1-8. 各級公庫支出(累計)—按庫別及政事別分

114年 1 - 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	2,317,168,652	1,536,332,851	323,527,696	409,135,774	190,180,476	398,958,655	31,809,996
國庫	1,657,563,899	987,545,397	222,643,156	174,812,171	111,944,756	316,148,334	5,858,692
新北市庫	88,744,807	79,107,362	12,654,470	31,350,498	15,855,160	12,781,307	4,318,501
臺北市庫	77,614,167	67,012,551	12,525,503	26,836,239	13,449,003	6,875,828	5,080,885
桃園市庫	64,521,321	65,595,073	9,034,814	31,267,468	12,607,394	10,185,792	2,089,625
臺中市庫	92,163,410	64,870,130	10,706,286	31,168,862	8,011,453	10,609,083	2,766,102
臺南市庫	40,482,031	35,200,286	7,403,307	15,231,631	3,464,720	6,428,888	1,309,235
高雄市庫	63,256,306	63,377,754	10,532,554	24,994,907	11,799,637	10,218,581	3,639,071
臺灣省各縣(市)庫	198,001,479	146,961,208	27,228,542	69,962,589	8,247,683	23,599,288	2,555,208
宜蘭縣	19,923,060	8,531,725	1,830,913	3,469,018	838,435	1,236,047	276,289
新竹縣	14,335,698	11,935,905	1,683,704	6,794,465	613,031	1,750,164	265,051
苗栗縣	14,972,337	8,761,172	1,780,227	4,602,457	169,636	627,358	189,732
彰化縣	24,017,836	20,812,976	3,360,012	10,154,188	1,288,895	4,156,696	178,024
南投縣	13,686,203	12,114,327	2,200,299	7,065,841	543,675	1,481,062	73,287
雲林縣	24,218,864	14,023,091	2,198,315	7,105,446	780,989	2,560,860	54,946
嘉義縣	15,137,707	10,038,883	1,930,193	4,589,242	945,729	1,623,570	30,495
屏東縣	20,863,557	18,401,263	2,877,782	8,610,210	790,991	3,001,267	78,715
臺東縣	7,642,807	7,053,004	1,685,471	2,983,901	391,728	1,250,262	72,970
花蓮縣	10,633,453	9,373,064	2,075,364	3,992,465	495,292	1,611,566	126,296
澎湖縣	4,194,823	3,869,025	1,059,176	922,373	337,495	726,931	130,134
基隆市	11,395,487	7,630,506	1,618,334	3,102,320	556,897	1,337,720	477,761
新竹市	10,482,689	8,677,357	1,531,945	4,257,565	233,103	1,478,518	364,043
嘉義市	6,496,957	5,738,911	1,396,808	2,313,099	261,787	757,267	237,465

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair
Jan. - Apr. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
103,360,480	38,769,897	35,302,397	5,287,481	47,781,465	659,720,690	73,333,646	Grand Total
80,792,127	36,792,271	35,047,136	3,506,754	11,042,606	658,975,897	—	National Treasury
1,356,597	284,657	—	506,171	1,909,655	—	7,727,789	New Taipei City Treasury
1,897,112	114,520	—	233,461	753,284	744,658	9,103,674	Taipei City Treasury
346,101	2,903	—	60,975	2,114,654	—	-3,188,406	Taoyuan City Treasury
978,448	537,382	—	92,515	2,694,848	—	24,598,432	Taichung City Treasury
1,227,230	53,395	—	81,880	1,835,339	—	3,446,405	Tainan City Treasury
1,721,090	386,240	—	85,674	2,159,827	135	-2,281,411	Kaohsiung City Treasury
13,903,879	598,377	238,609	627,033	18,419,823	—	32,620,448	Taiwan Province County & City Treasuries
586,308	264,310	9,000	21,406	845,705	—	10,545,629	Yilan County
796,616	23,986	—	8,887	868,718	—	1,531,075	Hsinchu County
1,293,854	84,011	—	13,898	1,756,077	—	4,455,087	Miaoli County
1,457,192	104,177	10,500	103,292	2,014,574	—	1,190,286	Changhua County
688,200	11,931	9,488	40,544	1,930,887	—	-359,012	Nantou County
1,231,943	2,431	19,000	69,161	2,396,659	—	7,799,114	Yunlin County
753,155	53,080	52,211	61,208	2,390,601	—	2,708,223	Chiayi County
2,892,949	—	21,500	127,850	2,251,871	—	210,423	Pingtung County
635,683	—	—	32,989	720,072	—	-130,268	Taitung County
903,505	42,675	107,910	17,992	892,062	—	368,327	Hualien County
668,307	105	9,000	15,504	277,390	—	48,408	Penghu County
498,794	6,480	—	32,200	780,156	—	2,984,826	Keelung City
764,808	5,192	—	42,184	537,003	—	1,268,329	Hsinchu City
732,567	—	—	39,919	758,046	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

114年 1 - 4月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	27,697,167	20,250,315	9,300,951	1,728,561	2,934,186	1,460,723	3,842,438
宜 蘭 縣	2,088,324	1,570,115	563,436	209,108	250,505	109,451	370,592
新 竹 縣	2,470,917	1,573,531	689,832	91,177	259,497	157,644	292,511
苗 栗 縣	2,859,730	1,635,127	760,787	107,378	158,710	167,656	362,175
彰 化 縣	4,165,787	3,629,697	1,494,545	297,451	595,921	376,665	703,045
南 投 縣	2,694,134	1,426,308	735,584	119,544	172,590	52,243	268,529
雲 林 縣	2,851,078	2,315,577	976,532	243,462	367,366	127,928	484,984
嘉 義 縣	2,355,840	1,490,089	808,927	100,173	130,656	89,133	247,894
屏 東 縣	3,108,952	2,970,894	1,564,223	299,345	299,244	164,438	502,854
臺 東 縣	1,727,139	1,080,161	566,464	49,706	197,685	52,688	167,752
花 蓮 縣	1,804,363	1,378,708	610,222	123,165	266,816	59,421	263,581
澎 湖 縣	799,189	571,910	282,538	48,861	75,468	34,280	103,060
新 北 市	147,915	126,118	46,473	1,003	55,484	1,066	19,602
桃 園 市	227,251	202,208	56,021	19,747	39,915	62,819	19,118
臺 中 市	169,389	116,850	59,114	11,282	20,418	525	20,923
高 雄 市	227,161	163,021	86,252	7,159	43,912	4,767	15,817
福建省各縣庫	6,580,131	5,916,497	1,228,498	1,765,540	1,810,972	640,107	226,501
金 門 縣	5,090,696	4,551,551	948,530	1,372,109	1,281,928	513,323	210,336
連 江 縣	1,489,436	1,364,946	279,968	393,431	529,043	126,784	16,165
福建省各鄉(鎮)庫	543,933	496,278	269,616	17,309	55,511	10,722	123,740
金 門 縣	431,463	389,144	182,884	13,808	50,925	7,793	117,359
連 江 縣	112,470	107,135	86,731	3,500	4,586	2,929	6,381

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Apr. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
900,030	150	52	83,223	6,478,490	—	968,363	Taiwan Province Township & Municipality of Aboriginal district Treasuries
61,237	—	—	5,787	480,686	—	37,523	Yilan County
76,245	—	—	6,625	820,631	—	76,755	Hsinchu County
69,419	—	—	9,001	1,086,062	—	138,542	Miaoli County
148,947	—	—	13,123	607,297	—	-71,208	Changhua County
71,623	—	—	6,195	776,487	—	491,338	Nantou County
106,845	—	—	8,460	608,598	—	-73,097	Yunlin County
97,343	—	52	15,911	637,940	—	227,811	Chiayi County
133,609	150	—	7,031	516,494	—	-378,436	Pingtung County
42,989	—	—	2,876	442,436	—	204,542	Taitung County
51,306	—	—	4,196	254,087	—	171,568	Hualien County
26,131	—	—	1,572	107,353	—	119,926	Penghu County
2,425	—	—	65	21,281	—	516	New Taipei City
4,374	—	—	213	23,919	—	1,125	Taoyuan City
4,465	—	—	123	50,715	—	1,824	Taichung City
3,070	—	—	2,044	44,504	—	19,635	Kaohsiung City
220,197	—	16,601	8,081	335,704	—	327,930	Fuchien Province County Treasuries
204,085	—	14,601	6,638	235,386	—	303,759	Kinmen County
16,112	—	2,000	1,442	100,319	—	24,171	Lienchiang County
17,667	—	—	1,715	37,234	—	10,421	Fuchien Province Township Treasuries
14,874	—	—	1,500	33,428	—	8,892	Kinmen County
2,793	—	—	215	3,806	—	1,529	Lienchiang County