

中華民國

114

# 財政統計月報

# 4

Apr. 2025

THE REPUBLIC OF CHINA  
MONTHLY STATISTICS OF FINANCE



財政部統計處編

Department of Statistics, Ministry of Finance

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# 編製說明

1. 本部主管全國財政，業務涵蓋國庫、賦稅、關務、國有財產及促進民間參與公共建設等領域，本月報謹將各主要業務以統計數字呈現(原有之提要分析因使用需求低，自 106 年 1 月起停刊)。另有關「進出口貿易」較詳細之統計表，請參閱「進出口貿易統計月報」。
2. 為利多元應用，本月報提供網路電子書，網址為<https://www.mof.gov.tw/singlehtml/285?cntId=57474>，另提供重要財政統計資料庫查詢，網址為<https://www.mof.gov.tw/htmlList/100>，敬請多加利用。
3. 本月報中所稱「年度」係指會計年度，88 年度(含)以前係指「上年 7 月 1 日至當年 6 月 30 日止」；88 年下半年及 89 年度(簡稱 89 年度)係指「88 年 7 月 1 日至 89 年 12 月 31 日」；自 90 年度起係指「當年 1 月 1 日至 12 月 31 日止」，以「90 年」表示。
4. 自 88 年 7 月起，配合預算法修正，原各級公庫收支資本門之公債及賒借收入與債務還本支出款項，均改置預算外收支項下。
5. 自 88 年 7 月起，因應臺灣省政府組織精簡，原隸屬臺灣省政府之臺灣省菸酒公賣局及臺灣省礦務局，分別改隸為財政部之臺灣菸酒股份有限公司及經濟部之礦務局。
6. 根據 88 年 7 月起施行之新修正財政收支劃分法及中央統籌分配稅款分配辦法，新修正之條文包括營業稅由省及直轄市稅改為國稅，印花稅改不列中央統籌分配稅款，所得稅及貨物稅收入提撥百分之十統籌分配地方等，請注意相關稅目時間數列資料銜接之變動。
7. 自 99 年 12 月 25 日起，配合部分縣市改制直轄市，原臺北縣升格為新北市，原臺中縣與臺中市合併升格為臺中市，原臺南縣與臺南市合併升格為臺南市，原高雄縣與高雄市合併升格為高雄市；另自 102 年 1 月 1 日起，配合行政院組織調整，相關機關(單位)名稱同步修正；103 年 12 月 25 日桃園縣升格為桃園市，改制直轄市及增加 6 個直轄市原住民自治區。
8. 本月報資料均未經季節調整；所稱「增加率」除特別註明者外均指對上年同月比較之增加率；累計增加率係該年度(或年)開始至截止月份累計數較上年同期之增加率。
9. 因尾數四捨五入關係，統計表細項合計與總數略有差異。
10. 本月報所載數字，如與以前各期不同者，以本期修正數字為準。
11. 本月報所用符號：

p：初步統計數

r：修正數

f：預測數

0：數值不及半單位

—：無數值或數值無統計

--：數值無意義

...：數值尚未發布

# Introductory Notes

1. The Ministry of Finance is in charge of the administration of the national finances. Its areas of work are in relation to the administration of national treasury, taxation, customs, national property and promotion of private participation in infrastructure. In this publication, the administrative achievements in these major fields appear with statistics (Due to low-demand of users, the summary analysis are ceased since the issue of January, 2017). For trade statistics, please refers to the "Monthly Statistics of Exports and Imports".
2. The e-book version of this publication is also provided on the website (<https://www.mof.gov.tw/Eng/multiplehtml/260>). For online inquiry of important public finance statistics, please refer to the public finance database (<https://www.mof.gov.tw/Eng/htmlList/6688> ).
3. The commencement, conclusion, and description of the fiscal year are as follows: Prior to 2000, the fiscal year commences on July 1 of the previous year and concludes on June 30 of the current year. The period from July 1, 1999 to December 31, 2000 is described as the second half of 1999 and fiscal 2000 (i.e., FY2000). The years that follow fiscal 2001 are identical to the calendar year.
4. Since July 1999 to be in line with the revision of Budget Law the Issues of Public bonds & Loans revenues and Debt Repayment expenditures of all levels of Treasuries are included as Extra-budget item.
5. Since July 1999, the Taiwan Tobacco & Wine Monopoly Bureau and the Taiwan Mines Bureau, once affiliated to the Taiwan Provincial Government, are now under the Ministry of Finance and the Ministry of Economic Affairs respectively.
6. Since July 1999, in accordance with the revised "Act Governing the Allocation of Government Revenues and Expenditures" and "Regulations for Allocation of Centrally-Funded Tax Revenues", the business tax under the province and municipality is change to national tax, the stamp tax is excluded from the central allocation tax, and 10% of the revenues form income tax and commodity tax shall be retrenched to the local governments, among other. Please pay attention to the changes.
7. As of December 25, 2010, in accordance with the redefinition of the status of special municipalities, Taipei County was upgraded to the status of a special municipality, to be called New Taipei City; Taichung City and Taichung County were merged to become the special municipality of Taichung City; Tainan City and Tainan County were similarly merged to become Tainan City; and Kaohsiung City, already a special municipality, was merged with Kaohsiung County to form Kaohsiung City. Further, as of January 1, 2013, in accordance with the restructuring of the Executive Yuan, the names of certain related authorities (units), including those under the Ministry of Finance, have been changed. In December 25, 2014, Taoyuan County was upgraded to the status of a special municipality, to be called as Taoyuan City, and six autonomous regions for indigenous peoples were established.
8. In this Monthly, the "increase rate" stands for the percentage change between the month of current year and the same month of last year. The "cumulative increase rate" stands for the percentage change between the cumulative of several months of current year (or fiscal year) and the cumulative of the same period of last year (or fiscal year).
9. Certain details may not add up to the total due to rounding up of the figures.
10. In the case that the figures in this Monthly differ from those published earlier, the revised figures shall prevail.
11. The following symbols are used:

|                          |                           |
|--------------------------|---------------------------|
| p : preliminary estimate | ○ : less than a half unit |
| r : revised figure       | — : zero or not available |
| f : forecasted figure    | -- : meaningless          |
|                          | ... : not yet published   |

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單位：新臺幣千元

| 年 度 (月) 別      |             | 收 入 毛 額<br>Gross Revenues |               |             |                 | 支 出<br>Gross  |               |
|----------------|-------------|---------------------------|---------------|-------------|-----------------|---------------|---------------|
|                |             | 合 計                       | 經常門           | 資本門<br>(註3) | 預算外<br>(註3)     | 合 計           | 經常門           |
|                |             | Total                     | Current       | Capital(3)  | Extra-budget(3) | Total         | Current       |
| 104年           |             | 3,288,792,039             | 2,907,660,895 | 70,051,986  | 311,079,158     | 3,241,586,543 | 2,464,769,505 |
| 105年           |             | 3,370,784,320             | 2,901,523,167 | 50,313,820  | 418,947,333     | 3,378,038,422 | 2,482,003,829 |
| 106年           |             | 3,455,344,606             | 3,001,744,247 | 33,012,420  | 420,587,939     | 3,423,775,442 | 2,503,613,385 |
| 107年           |             | 3,570,551,780             | 3,145,522,063 | 43,074,430  | 381,955,287     | 3,593,202,294 | 2,546,096,322 |
| 108年           |             | 3,694,633,910             | 3,247,258,050 | 44,276,547  | 403,099,313     | 3,597,243,366 | 2,589,721,158 |
| 109年           |             | 3,989,494,447             | 3,428,118,777 | 38,664,571  | 522,711,099     | 3,950,709,810 | 2,744,348,752 |
| 110年           |             | 4,173,705,849             | 3,686,932,813 | 51,981,055  | 434,791,982     | 3,916,414,177 | 2,799,833,104 |
| 111年           |             | 4,484,039,569             | 4,079,144,598 | 47,690,314  | 357,204,658     | 4,333,034,639 | 3,036,126,704 |
| 112年           |             | 5,470,278,195             | 4,393,787,558 | 36,705,122  | 1,039,785,515   | 5,374,678,111 | 4,045,299,919 |
| 113年           | p           | 5,254,005,359             | 4,757,791,197 | 27,193,568  | 469,020,593     | 5,056,994,014 | 3,559,589,606 |
| 113年 4月        |             | 353,990,276               | 300,589,915   | 5,137,332   | 48,263,029      | 385,164,689   | 273,671,881   |
| 5月             |             | 624,281,784               | 378,199,484   | 1,882,390   | 244,199,910     | 367,812,298   | 228,292,048   |
| 6月             |             | 664,354,640               | 1,068,313,072 | 1,222,671   | -405,181,104    | 609,664,459   | 382,650,966   |
| 7月             |             | 395,570,037               | 337,694,035   | 1,911,681   | 55,964,320      | 511,335,778   | 403,023,684   |
| 8月             |             | 247,591,382               | 272,583,085   | 1,623,437   | -26,615,141     | 320,022,178   | 242,398,522   |
| 9月             |             | 460,293,904               | 275,568,811   | 1,729,829   | 182,995,264     | 317,249,654   | 250,585,823   |
| 10月            |             | 361,881,248               | 558,775,254   | 1,130,065   | -198,024,070    | 355,614,994   | 238,656,247   |
| 11月            |             | 360,407,276               | 329,884,263   | 4,275,294   | 26,247,718      | 273,001,827   | 182,979,971   |
| 12月            |             | 330,414,894               | 367,890,402   | 3,144,203   | -40,619,711     | 547,310,467   | 279,536,665   |
| 114年 1月 (註1) r |             | 985,807,505               | 267,682,143   | 1,117,806   | 717,007,556     | 1,321,303,132 | 1,195,230,433 |
|                |             | -385,368,802              | 53,922,980    | 146,628     | -439,438,410    | -555,175,833  | -514,902,479  |
| 2月 (註1) r      |             | 250,504,093               | 251,193,415   | 4,284,788   | -4,974,110      | 278,687,048   | 233,276,543   |
|                |             | -24,874                   | 478           | -41,348     | 15,995          | 14,747        | 4,731         |
| 3月 (註1) r      |             | 356,795,819               | 303,098,536   | 1,811,551   | 51,885,732      | 350,108,616   | 290,221,343   |
|                |             | 1,699,951                 | 1,751,718     | 6,116       | -57,882         | 1,762,764     | -1,619,763    |
| 4月             |             | 366,150,460               | 279,331,524   | 814,630     | 86,004,306      | 367,069,856   | 296,669,128   |
| 本年度累計 (註2)     |             | 1,959,257,877             | 1,101,305,617 | 8,028,775   | 849,923,484     | 2,317,168,652 | 2,015,397,447 |
| 較上年            | 增減值         | 12,160,184                | -21,258,391   | -34,315,555 | 67,734,131      | -18,094,833   | 22,997,247    |
| 同 月            | 增減率         | 3.4                       | -7.1          | -84.1       | 78.2            | -4.7          | 8.4           |
| 較上年            | 增減值         | -233,646,042              | -11,901,997   | -2,133,826  | -219,610,219    | 8,787,970     | 147,414,255   |
| 同 期            | 增減率<br>(註2) | -10.7                     | -1.1          | -21.0       | -20.5           | 0.4           | 7.9           |

說 明：1. 自106年(含)起含福建省資料。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

3. 請參閱編製說明第4點。

Table 1-1. Revenues, Expenditures and Balances of General Treasury — by Current &amp; Capital

Unit : NT\$ 1,000

| 毛 額<br>Expenditures |                    | 收 支 餘 絀<br>Surplus or Deficit |                    |                   |                     | 結 存          | Period                      |              |
|---------------------|--------------------|-------------------------------|--------------------|-------------------|---------------------|--------------|-----------------------------|--------------|
| 資本門<br>(註3)         | 預算外<br>(註3)        | 合 計                           | 經常門                | 資本門<br>(註3)       | 預算外<br>(註3)         | Balance      |                             |              |
| Capital(3)          | Extra-budget(3)    | Total                         | Current            | Capital(3)        | Extra-budget(3)     | Balance      |                             |              |
| 475,273,935         | 301,543,103        | 47,205,496                    | 442,891,390        | -405,221,949      | 9,536,055           | -344,332,807 | 2015                        |              |
| 518,396,401         | 377,638,193        | -7,254,103                    | 419,519,338        | -468,082,581      | 41,309,140          | -351,586,910 | 2016                        |              |
| 542,641,331         | 377,520,725        | 31,569,164                    | 498,130,862        | -509,628,911      | 43,067,213          | -320,017,746 | 2017                        |              |
| 645,007,656         | 402,098,316        | -22,650,514                   | 599,425,741        | -601,933,226      | -20,143,029         | -342,668,260 | 2018                        |              |
| 604,947,222         | 402,574,986        | 97,390,544                    | 657,536,891        | -560,670,675      | 524,328             | -245,277,715 | 2019                        |              |
| 762,180,296         | 444,180,762        | 38,784,637                    | 683,770,025        | -723,515,725      | 78,530,336          | -206,493,079 | 2020                        |              |
| 629,434,647         | 487,146,426        | 257,291,672                   | 887,099,709        | -577,453,592      | -52,354,444         | 50,798,593   | 2021                        |              |
| 772,066,136         | 524,841,798        | 151,004,931                   | 1,043,017,894      | -724,375,823      | -167,637,141        | 201,803,529  | 2022                        |              |
| 868,003,944         | 461,374,248        | 95,600,084                    | 348,487,639        | -831,298,822      | 578,411,267         | 297,403,613  | 2023                        |              |
| 944,969,919         | 552,434,488        | 197,011,345                   | 1,198,201,591      | -917,776,351      | -83,413,895         | 494,414,958  | 2024                        |              |
| 102,273,583         | 9,219,225          | -31,174,413                   | 26,918,034         | -97,136,252       | 39,043,804          | 181,926,844  | Apr. 2024                   |              |
| 121,125,484         | 18,394,766         | 256,469,486                   | 149,907,436        | -119,243,094      | 225,805,144         | 438,396,330  | May                         |              |
| 69,273,795          | 157,739,697        | 54,690,181                    | 685,662,106        | -68,051,124       | -562,920,801        | 493,086,510  | June                        |              |
| 64,206,946          | 44,105,148         | -115,765,741                  | -65,329,649        | -62,295,264       | 11,859,172          | 377,320,769  | July                        |              |
| 61,438,969          | 16,184,688         | -72,430,797                   | 30,184,563         | -59,815,531       | -42,799,829         | 304,889,973  | Aug.                        |              |
| 51,541,147          | 15,122,684         | 143,044,250                   | 24,982,987         | -49,811,318       | 167,872,581         | 447,934,223  | Sept.                       |              |
| 62,054,934          | 54,903,813         | 6,266,254                     | 320,119,007        | -60,924,870       | -252,927,883        | 454,200,477  | Oct.                        |              |
| 60,169,817          | 29,852,039         | 87,405,448                    | 146,904,293        | -55,894,523       | -3,604,321          | 541,605,926  | Nov.                        |              |
| 127,446,318         | 140,327,484        | -216,895,572                  | 88,353,738         | -124,302,115      | -180,947,195        | 324,710,353  | Dec.                        |              |
| 72,344,001          | 53,728,698         | -335,495,628                  | -927,548,291       | -71,226,196       | 663,278,859         | 159,021,757  | (1)                         | Jan. 2025    |
| <i>6,483,305</i>    | <i>-46,756,659</i> | <i>169,807,031</i>            | <i>568,825,458</i> | <i>-6,336,677</i> | <i>-392,681,750</i> | —            |                             |              |
| 28,623,449          | 16,787,056         | -28,182,955                   | 17,916,872         | -24,338,660       | -21,761,166         | 130,799,181  | (1)                         | Feb.         |
| <i>10,016</i>       | —                  | <i>-39,620</i>                | <i>-4,252</i>      | <i>-51,363</i>    | <i>15,995</i>       | —            |                             |              |
| 55,248,090          | 4,639,183          | 6,687,203                     | 12,877,193         | -53,436,538       | 47,246,549          | 137,423,572  | (1)                         | Mar.         |
| <i>1,623,870</i>    | <i>1,758,657</i>   | <i>-62,812</i>                | <i>3,371,481</i>   | <i>-1,617,754</i> | <i>-1,816,540</i>   | —            |                             |              |
| 72,222,019          | -1,821,291         | -919,396                      | -17,337,603        | -71,407,389       | 87,825,597          | 136,504,176  | Apr.                        |              |
| 228,437,559         | 73,333,646         | -357,910,775                  | -914,091,830       | -220,408,784      | 776,589,838         | —            | (2) Cumulation Jan. to Date |              |
| -30,051,564         | -11,040,516        | 30,255,018                    | -44,255,638        | 25,728,862        | 48,781,793          | -45,422,667  | Growth Value                | VS. Same     |
| -29.4               | --                 | --                            | --                 | --                | 124.9               | -25.0        | Growth Rate                 | Month        |
| -91,157,759         | -47,468,526        | -242,434,012                  | -159,316,252       | 89,023,933        | -172,141,693        | —            | Growth Value                | VS. Same     |
| -28.5               | -39.3              | --                            | --                 | --                | -18.1               | —            | Growth Rate                 | Cumulation   |
|                     |                    |                               |                    |                   |                     |              | (2)                         | Jan. to Date |

Explanation : 1.The figures of Fuchien Province have been included since 2017.

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

3.Please refer to introductory notes 4.

表1-2. 各級公庫收支結存—按公庫別分

單位：新臺幣千元

| 年 度 (月) 別      |      | 總 計 Grand Total |               |                    |              | 國 庫           |               |
|----------------|------|-----------------|---------------|--------------------|--------------|---------------|---------------|
|                |      | 收 入             | 支 出           | 餘 絀                | 結 存          | 收 入           | 支 出           |
|                |      | Revenues        | Expenditures  | Surplus or Deficit | Balance      | Revenues      | Expenditures  |
| 104年           |      | 3,288,792,039   | 3,241,586,543 | 47,205,496         | -344,332,807 | 2,039,476,108 | 1,981,977,293 |
| 105年           |      | 3,370,784,320   | 3,378,038,422 | -7,254,103         | -351,586,910 | 2,021,510,920 | 2,033,999,818 |
| 106年           |      | 3,455,344,606   | 3,423,775,442 | 31,569,164         | -320,017,746 | 2,038,437,309 | 2,034,394,068 |
| 107年           |      | 3,570,551,780   | 3,593,202,294 | -22,650,514        | -342,668,260 | 2,090,636,268 | 2,110,916,618 |
| 108年           |      | 3,694,633,910   | 3,597,243,366 | 97,390,544         | -245,277,715 | 2,152,641,009 | 2,090,524,133 |
| 109年           |      | 3,989,494,447   | 3,950,709,810 | 38,784,637         | -206,493,079 | 2,353,406,999 | 2,329,121,350 |
| 110年           |      | 4,173,705,849   | 3,916,414,177 | 257,291,672        | 50,798,593   | 2,443,208,205 | 2,223,421,663 |
| 111年           |      | 4,484,039,569   | 4,333,034,639 | 151,004,931        | 201,803,529  | 2,733,882,409 | 2,582,479,504 |
| 112年           |      | 5,470,278,195   | 5,374,678,111 | 95,600,084         | 297,403,613  | 3,701,956,858 | 3,592,745,268 |
| 113年           | p    | 5,254,005,359   | 5,056,994,014 | 197,011,345        | 494,414,958  | 3,303,478,607 | 3,153,226,344 |
| 113年 4月        |      | 353,990,276     | 385,164,689   | -31,174,413        | 181,926,844  | 189,173,748   | 234,123,313   |
| 5月             |      | 624,281,784     | 367,812,298   | 256,469,486        | 438,396,330  | 466,085,413   | 230,151,401   |
| 6月             |      | 664,354,640     | 609,664,459   | 54,690,181         | 493,086,510  | 508,836,757   | 453,029,045   |
| 7月             |      | 395,570,037     | 511,335,778   | -115,765,741       | 377,320,769  | 214,826,193   | 340,229,712   |
| 8月             |      | 247,591,382     | 320,022,178   | -72,430,797        | 304,889,973  | 125,792,433   | 184,764,474   |
| 9月             |      | 460,293,904     | 317,249,654   | 143,044,250        | 447,934,223  | 333,510,279   | 184,329,960   |
| 10月            |      | 361,881,248     | 355,614,994   | 6,266,254          | 454,200,477  | 204,208,345   | 188,665,562   |
| 11月            |      | 360,407,276     | 273,001,827   | 87,405,448         | 541,605,926  | 206,771,126   | 140,805,369   |
| 12月            |      | 330,414,894     | 547,310,467   | -216,895,572       | 324,710,353  | 117,098,933   | 356,914,609   |
| 114年 1月 (註1) r |      | 985,807,505     | 1,321,303,132 | -335,495,628       | 159,021,757  | 716,170,419   | 1,054,629,984 |
|                |      | -385,368,802    | -555,175,833  | 169,807,031        | —            | -388,442,498  | -556,089,457  |
| 2月 (註1) r      |      | 250,504,093     | 278,687,048   | -28,182,955        | 130,799,181  | 157,396,027   | 165,348,305   |
|                |      | -24,874         | 14,747        | -39,620            | —            | -24,874       | 14,747        |
| 3月 (註1) r      |      | 356,795,819     | 350,108,616   | 6,687,203          | 137,423,572  | 235,976,888   | 218,444,602   |
|                |      | 1,699,951       | 1,762,764     | -62,812            | —            | 1,699,951     | 1,762,764     |
| 4月             |      | 366,150,460     | 367,069,856   | -919,396           | 136,504,176  | 206,016,181   | 219,141,008   |
| 本年度累計 (註2)     |      | 1,959,257,877   | 2,317,168,652 | -357,910,775       | —            | 1,315,559,515 | 1,657,563,899 |
| 較上年            | 增減值  | 12,160,184      | -18,094,833   | 30,255,018         | -45,422,667  | 16,842,433    | -14,982,305   |
| 同 月            | 增減率  | 3.4             | -4.7          | --                 | -25.0        | 8.9           | -6.4          |
| 較上年            | 增減值  | -233,646,042    | 8,787,970     | -242,434,012       | —            | -197,557,033  | 28,915,742    |
| 同 期            | 增減率  | -10.7           | 0.4           | --                 | —            | -13.1         | 1.8           |
|                | (註2) |                 |               |                    |              |               |               |

說 明：1. 自106年(含)起含福建省資料。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

Table 1-2. Revenues, Expenditures and Balances of General Treasury—by Treasury

Unit : NT\$ 1,000

| National Treasury            |                | 直轄市庫 Municipality Treasury       |                     |                              |                | Period                      |                            |
|------------------------------|----------------|----------------------------------|---------------------|------------------------------|----------------|-----------------------------|----------------------------|
|                              |                | 新 北 市 庫 New Taipei City Treasury |                     |                              |                |                             |                            |
| 餘 絀<br>Surplus or<br>Deficit | 結 存<br>Balance | 收 入<br>Revenues                  | 支 出<br>Expenditures | 餘 絀<br>Surplus or<br>Deficit | 結 存<br>Balance |                             |                            |
| 57,498,815                   | -313,682,353   | 176,202,553                      | 176,046,879         | 155,675                      | 9,274,414      | 2015                        |                            |
| -12,488,898                  | -326,171,252   | 214,916,338                      | 212,338,550         | 2,577,788                    | 11,852,203     | 2016                        |                            |
| 4,043,241                    | -322,128,011   | 236,729,765                      | 239,258,331         | -2,528,566                   | 9,323,637      | 2017                        |                            |
| -20,280,350                  | -342,408,361   | 255,882,354                      | 254,544,967         | 1,337,387                    | 10,661,024     | 2018                        |                            |
| 62,116,876                   | -280,291,485   | 243,240,953                      | 243,565,544         | -324,592                     | 10,336,433     | 2019                        |                            |
| 24,285,650                   | -256,005,835   | 266,242,543                      | 266,417,165         | -174,622                     | 10,161,811     | 2020                        |                            |
| 219,786,542                  | -36,219,293    | 265,837,693                      | 266,992,695         | -1,155,002                   | 9,006,808      | 2021                        |                            |
| 151,402,904                  | 115,183,611    | 290,807,945                      | 292,783,973         | -1,976,028                   | 7,030,780      | 2022                        |                            |
| 109,211,589                  | 224,395,201    | 250,627,009                      | 239,499,768         | 11,127,241                   | 18,158,021     | 2023                        |                            |
| 150,252,263                  | 374,647,464    | 279,000,864                      | 282,991,279         | -3,990,415                   | 14,167,605     | 2024                        |                            |
| -44,949,564                  | 108,863,585    | 19,134,004                       | 18,044,869          | 1,089,135                    | 1,361,100      | Apr. 2024                   |                            |
| 235,934,012                  | 344,797,596    | 13,725,705                       | 14,239,987          | -514,282                     | 846,818        | May                         |                            |
| 55,807,712                   | 400,605,308    | 25,306,894                       | 25,257,279          | 49,615                       | 896,433        | June                        |                            |
| -125,403,519                 | 275,201,790    | 39,454,978                       | 39,649,212          | -194,234                     | 702,199        | July                        |                            |
| -58,972,040                  | 216,229,749    | 19,408,195                       | 19,856,107          | -447,911                     | 254,288        | Aug.                        |                            |
| 149,180,319                  | 365,410,068    | 17,752,998                       | 17,501,135          | 251,863                      | 506,150        | Sept.                       |                            |
| 15,542,783                   | 380,952,851    | 14,743,866                       | 12,830,264          | 1,913,602                    | 2,419,752      | Oct.                        |                            |
| 65,965,757                   | 446,918,608    | 11,322,612                       | 13,335,535          | -2,012,923                   | 406,829        | Nov.                        |                            |
| -239,815,676                 | 207,102,932    | 40,561,346                       | 26,800,569          | 13,760,777                   | 14,167,605     | Dec.                        |                            |
| -338,459,565                 | 36,290,325     | 24,919,324                       | 37,476,063          | -12,556,739                  | 1,610,866      | (1)                         | Jan. 2025                  |
| 167,646,958                  | —              | —                                | —                   | —                            | —              |                             |                            |
| -7,952,278                   | 28,298,427     | 12,011,270                       | 13,290,717          | -1,279,447                   | 331,419        | (1)                         | Feb.                       |
| -39,620                      | —              | —                                | —                   | —                            | —              |                             |                            |
| 17,532,286                   | 45,767,900     | 19,083,520                       | 19,384,444          | -300,924                     | 30,495         | (1)                         | Mar.                       |
| -62,812                      | —              | —                                | —                   | —                            | —              |                             |                            |
| -13,124,826                  | 32,643,073     | 18,735,663                       | 18,593,583          | 142,080                      | 172,575        | Apr.                        |                            |
| -342,004,384                 | —              | 74,749,777                       | 88,744,807          | -13,995,030                  | —              | (2) Cumulation Jan. to Date |                            |
| 31,824,738                   | -76,220,511    | -398,341                         | 548,714             | -947,055                     | -1,188,525     | Growth Value                | VS. Same                   |
| --                           | -70.0          | -2.1                             | 3.0                 | -87.0                        | -87.3          | Growth Rate                 | Month<br>Last Year         |
| -226,472,774                 | —              | -21,974,492                      | -24,776,383         | 2,801,891                    | —              | Growth Value                | VS. Same                   |
| --                           | —              | -22.7                            | -21.8               | --                           | —              | Growth Rate<br>(2)          | Cumulation<br>Jan. to Date |

Explanation : 1.The figures of Fuchien Province have been included since 2017.

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

表1-2. 各級公庫收支結存－按公庫別分(續1)

單位：新臺幣千元

| 年 度 (月) 別  |           | 直 轄 市 庫                      |                     |                              |                |                 |                     |
|------------|-----------|------------------------------|---------------------|------------------------------|----------------|-----------------|---------------------|
|            |           | 臺 北 市 庫 Taipei City Treasury |                     |                              | 桃 園 市 庫        |                 |                     |
|            |           | 收 入<br>Revenues              | 支 出<br>Expenditures | 餘 絀<br>Surplus or<br>Deficit | 結 存<br>Balance | 收 入<br>Revenues | 支 出<br>Expenditures |
| 104年       |           | 172,778,273                  | 175,663,804         | -2,885,530                   | -69,788,026    | 124,656,727     | 101,603,631         |
| 105年       |           | 192,550,316                  | 198,514,561         | -5,964,245                   | -75,752,271    | 110,209,723     | 107,532,893         |
| 106年       |           | 172,796,438                  | 176,946,430         | -4,149,993                   | -79,902,263    | 110,716,381     | 109,330,623         |
| 107年       |           | 167,099,374                  | 178,870,271         | -11,770,897                  | -91,673,160    | 124,834,600     | 127,090,450         |
| 108年       |           | 171,210,241                  | 150,830,879         | 20,379,363                   | -71,293,797    | 142,006,416     | 139,707,947         |
| 109年       |           | 197,118,449                  | 200,867,696         | -3,749,247                   | -75,043,045    | 160,185,021     | 157,865,854         |
| 110年       |           | 188,852,535                  | 182,329,506         | 6,523,029                    | -68,520,016    | 173,088,784     | 158,236,382         |
| 111年       |           | 207,251,051                  | 214,643,882         | -7,392,831                   | -75,912,847    | 155,256,992     | 156,078,784         |
| 112年       |           | 211,741,575                  | 211,269,047         | 472,527                      | -75,440,319    | 123,876,112     | 167,384,194         |
| 113年       | p         | 231,454,755                  | 227,175,808         | 4,278,947                    | -71,161,372    | 185,752,034     | 186,244,278         |
| 113年       | 4月        | 15,865,529                   | 17,283,278          | -1,417,749                   | -80,672,789    | 21,435,575      | 19,687,512          |
|            | 5月        | 27,052,642                   | 24,533,873          | 2,518,768                    | -78,154,020    | 13,481,366      | 11,366,278          |
|            | 6月        | 17,633,196                   | 18,932,264          | -1,299,068                   | -79,453,089    | 11,907,064      | 15,770,215          |
|            | 7月        | 12,719,448                   | 14,895,584          | -2,176,136                   | -81,629,225    | 21,365,026      | 19,469,108          |
|            | 8月        | 17,276,448                   | 22,680,419          | -5,403,971                   | -87,033,195    | 7,827,712       | 7,605,440           |
|            | 9月        | 15,401,211                   | 11,099,524          | 4,301,687                    | -82,731,508    | 12,868,598      | 13,717,129          |
|            | 10月       | 6,347,075                    | 9,253,573           | -2,906,498                   | -85,638,006    | 31,195,083      | 32,464,742          |
|            | 11月       | 30,643,202                   | 25,477,500          | 5,165,702                    | -80,472,304    | 9,079,913       | 8,306,352           |
|            | 12月       | 22,599,893                   | 15,449,033          | 7,150,860                    | -73,321,444    | 14,099,745      | 15,365,551          |
| 114年       | 1月 (註1) r | 26,100,792                   | 22,598,724          | 3,502,068                    | -67,659,303    | 31,813,470      | 26,610,573          |
|            |           | 3,073,696                    | 913,623             | 2,160,073                    | —              | —               | —                   |
|            | 2月 (註1) r | 15,099,748                   | 26,212,654          | -11,112,907                  | -78,772,209    | 8,108,912       | 10,538,080          |
|            |           | —                            | —                   | —                            | —              | —               | —                   |
|            | 3月 (註1) r | 16,646,006                   | 12,118,890          | 4,527,116                    | -74,245,093    | 6,805,009       | 9,086,494           |
|            |           | —                            | —                   | —                            | —              | —               | —                   |
|            | 4月        | 14,619,287                   | 16,683,899          | -2,064,613                   | -76,309,706    | 18,286,174      | 18,286,174          |
| 本年度累計 (註2) |           | 72,465,832                   | 77,614,167          | -5,148,335                   | —              | 65,013,566      | 64,521,321          |
| 較上年        | 增減值       | -1,246,243                   | -599,379            | -646,864                     | 4,363,083      | -3,149,401      | -1,401,337          |
| 同 月        | 增減率       | -7.9                         | -3.5                | --                           | --             | -14.7           | -7.1                |
| 較上年        | 增減值       | -6,242,112                   | -6,326,248          | 84,136                       | —              | 1,086,040       | 2,341,858           |
| 同 期        | 增減率       | -7.9                         | -7.5                | --                           | —              | 1.7             | 3.8                 |
|            | (註2)      |                              |                     |                              |                |                 |                     |

Table 1-2. Revenues, Expenditures and Balances of General Treasury—by Treasury(Cont.1)

Unit : NT\$ 1,000

| Municipality Treasury       |               |                |                    |                             |               | Period                      |                                        |
|-----------------------------|---------------|----------------|--------------------|-----------------------------|---------------|-----------------------------|----------------------------------------|
| Taoyuan City                |               | 臺中市庫           |                    | Taichung City Treasury      |               |                             |                                        |
| 餘絀<br>Surplus or<br>Deficit | 結存<br>Balance | 收入<br>Revenues | 支出<br>Expenditures | 餘絀<br>Surplus or<br>Deficit | 結存<br>Balance |                             |                                        |
| 23,053,096                  | 23,053,096    | 159,009,374    | 156,422,258        | 2,587,116                   | -1,885,908    | 2015                        |                                        |
| 2,676,830                   | 25,729,926    | 180,120,164    | 180,574,610        | -454,446                    | -2,340,354    | 2016                        |                                        |
| 1,385,758                   | 27,115,685    | 186,177,344    | 183,861,384        | 2,315,960                   | -24,394       | 2017                        |                                        |
| -2,255,850                  | 24,859,835    | 193,471,729    | 193,261,305        | 210,424                     | 186,030       | 2018                        |                                        |
| 2,298,469                   | 27,158,304    | 218,573,237    | 218,491,085        | 82,151                      | 268,181       | 2019                        |                                        |
| 2,319,167                   | 29,477,471    | 220,530,583    | 221,015,006        | -484,423                    | -216,242      | 2020                        |                                        |
| 14,852,403                  | 44,329,874    | 239,023,890    | 239,107,045        | -83,155                     | -299,397      | 2021                        |                                        |
| -821,792                    | 43,508,082    | 237,075,593    | 236,908,715        | 166,878                     | -132,519      | 2022                        |                                        |
| -43,508,082                 | —             | 263,094,855    | 263,585,002        | -490,147                    | -622,666      | 2023                        |                                        |
| -492,245                    | -492,245      | 278,663,048    | 278,532,108        | 130,940                     | -491,726      | 2024                        |                                        |
| 1,748,064                   | 1,748,064     | 13,862,342     | 13,765,735         | 96,608                      | 96,608        | Apr. 2024                   |                                        |
| 2,115,088                   | 3,863,151     | 13,616,616     | 13,649,499         | -32,882                     | 63,725        | May                         |                                        |
| -3,863,151                  | —             | 22,427,460     | 22,491,185         | -63,725                     | —             | June                        |                                        |
| 1,895,918                   | 1,895,918     | 31,006,736     | 28,948,011         | 2,058,725                   | 2,058,725     | July                        |                                        |
| 222,272                     | 2,118,190     | 13,826,517     | 15,885,242         | -2,058,725                  | —             | Aug.                        |                                        |
| -848,531                    | 1,269,659     | 12,881,602     | 12,881,602         | —                           | —             | Sept.                       |                                        |
| -1,269,659                  | —             | 35,720,912     | 35,720,912         | —                           | —             | Oct.                        |                                        |
| 773,561                     | 773,561       | 25,462,802     | 25,462,802         | —                           | —             | Nov.                        |                                        |
| -1,265,806                  | -492,245      | 29,384,920     | 29,876,647         | -491,726                    | -491,726      | Dec.                        |                                        |
| 5,202,898                   | 4,710,653     | 53,130,165     | 52,638,439         | 491,726                     | —             | (1)                         | Jan. 2025                              |
| —                           | —             | —              | —                  | —                           | —             |                             |                                        |
| -2,429,168                  | 2,281,485     | 9,876,055      | 9,876,055          | —                           | —             | (1)                         | Feb.                                   |
| —                           | —             | —              | —                  | —                           | —             |                             |                                        |
| -2,281,485                  | —             | 13,632,713     | 12,328,006         | 1,304,707                   | 1,304,707     | (1)                         | Mar.                                   |
| —                           | —             | —              | —                  | —                           | —             |                             |                                        |
| —                           | —             | 16,016,204     | 17,320,911         | -1,304,707                  | —             | Apr.                        |                                        |
| 492,245                     | —             | 92,655,137     | 92,163,410         | 491,726                     | —             | (2) Cumulation Jan. to Date |                                        |
| -1,748,064                  | -1,748,064    | 2,153,861      | 3,555,176          | -1,401,315                  | -96,608       | Growth Value                | VS. Same<br>Month<br>Last Year         |
| —                           | —             | 15.5           | 25.8               | --                          | —             | Growth Rate                 |                                        |
| -1,255,819                  | —             | -1,680,346     | -1,452,799         | -227,547                    | —             | Growth Value                | VS. Same<br>Cumulation<br>Jan. to Date |
| -71.8                       | —             | -1.8           | -1.6               | -31.6                       | —             | Growth Rate<br>(2)          |                                        |

表1-2. 各級公庫收支結存－按公庫別分(續2)

單位：新臺幣千元

| 年 度 (月) 別      |             | 直 轄 市 庫 Municipality Treasury |                     |                              |                |                 |                     |
|----------------|-------------|-------------------------------|---------------------|------------------------------|----------------|-----------------|---------------------|
|                |             | 臺 南 市 庫 Tainan City Treasury  |                     |                              |                | 高 雄 市 庫         |                     |
|                |             | 收 入<br>Revenues               | 支 出<br>Expenditures | 餘 絀<br>Surplus or<br>Deficit | 結 存<br>Balance | 收 入<br>Revenues | 支 出<br>Expenditures |
| 104年           |             | 93,991,895                    | 93,760,524          | 231,371                      | -2,574         | 123,505,367     | 123,505,367         |
| 105年           |             | 94,118,853                    | 94,338,609          | -219,757                     | -222,330       | 118,678,297     | 118,678,297         |
| 106年           |             | 106,781,910                   | 106,121,576         | 660,334                      | 438,004        | 123,269,501     | 123,269,501         |
| 107年           |             | 106,015,071                   | 104,108,745         | 1,906,326                    | 2,344,329      | 131,710,466     | 131,710,466         |
| 108年           |             | 114,428,528                   | 114,379,371         | 49,157                       | 2,393,486      | 137,163,371     | 136,730,365         |
| 109年           |             | 114,320,548                   | 114,275,073         | 45,475                       | 2,438,961      | 136,990,572     | 135,647,990         |
| 110年           |             | 133,509,864                   | 133,484,778         | 25,086                       | 2,464,047      | 156,611,885     | 152,766,126         |
| 111年           |             | 114,515,362                   | 114,418,997         | 96,365                       | 2,560,412      | 158,892,229     | 159,513,982         |
| 112年           |             | 138,636,215                   | 138,629,169         | 7,046                        | 2,567,458      | 158,297,816     | 159,280,986         |
| 113年           | p           | 135,317,196                   | 133,801,711         | 1,515,485                    | 4,082,943      | 190,710,375     | 178,935,049         |
| 113年 4月        |             | 9,152,747                     | 11,204,770          | -2,052,023                   | 1,960,518      | 14,336,682      | 14,827,357          |
| 5月             |             | 16,104,706                    | 12,497,475          | 3,607,230                    | 5,567,748      | 20,281,136      | 15,560,795          |
| 6月             |             | 9,348,914                     | 10,665,497          | -1,316,583                   | 4,251,166      | 18,569,671      | 15,651,054          |
| 7月             |             | 8,768,156                     | 7,721,962           | 1,046,194                    | 5,297,360      | 14,693,256      | 13,044,471          |
| 8月             |             | 8,683,994                     | 10,369,968          | -1,685,974                   | 3,611,385      | 13,619,483      | 13,490,175          |
| 9月             |             | 8,057,051                     | 11,668,436          | -3,611,385                   | —              | 16,383,462      | 20,319,259          |
| 10月            |             | 16,965,389                    | 16,965,389          | —                            | —              | 7,593,773       | 13,555,831          |
| 11月            |             | 8,621,453                     | 8,220,337           | 401,116                      | 401,116        | 19,095,797      | 11,220,022          |
| 12月            |             | 19,315,796                    | 15,633,970          | 3,681,826                    | 4,082,943      | 22,984,270      | 18,932,012          |
| 114年 1月 (註1) r |             | 17,400,083                    | 16,895,663          | 504,419                      | 4,587,362      | 14,624,821      | 19,419,002          |
|                |             | —                             | —                   | —                            | —              | —               | —                   |
| 2月 (註1) r      |             | 5,210,054                     | 7,429,840           | -2,219,786                   | 2,367,576      | 10,048,177      | 9,716,641           |
|                |             | —                             | —                   | —                            | —              | —               | —                   |
| 3月 (註1) r      |             | 6,531,617                     | 7,974,218           | -1,442,601                   | 924,975        | 10,990,941      | 15,514,929          |
|                |             | —                             | —                   | —                            | —              | —               | —                   |
| 4月             |             | 9,687,300                     | 8,182,310           | 1,504,990                    | 2,429,965      | 13,690,540      | 18,605,734          |
| 本年度累計 (註2)     |             | 38,829,054                    | 40,482,031          | -1,652,978                   | —              | 49,354,479      | 63,256,306          |
| 較上年<br>同 月     | 增減值         | 534,554                       | -3,022,460          | 3,557,014                    | 469,447        | -646,142        | 3,778,377           |
|                | 增減率         | 5.8                           | -27.0               | --                           | 23.9           | -4.5            | 25.5                |
| 較上年<br>同 期     | 增減值         | -622,683                      | 423,354             | -1,046,038                   | —              | -8,135,047      | 6,094,875           |
|                | 增減率<br>(註2) | -1.6                          | 1.1                 | --                           | —              | -14.2           | 10.7                |

Table 1-2. Revenues, Expenditures and Balances of General Treasury—by Treasury(Cont.2)

Unit : NT\$ 1,000

| Kaohsiung City Treasury |               | 臺灣省各縣(市)庫<br>Taiwan Province County and City Treasuries |                    |                          |               | Period                      |                            |
|-------------------------|---------------|---------------------------------------------------------|--------------------|--------------------------|---------------|-----------------------------|----------------------------|
| 支出<br>Expenditures      | 結存<br>Balance | 收入<br>Revenues                                          | 支出<br>Expenditures | 餘絀<br>Surplus or Deficit | 結存<br>Balance |                             |                            |
| —                       | —             | 359,308,468                                             | 381,462,607        | -22,154,139              | -22,635,441   | 2015                        |                            |
| —                       | —             | 380,199,612                                             | 380,673,493        | -473,881                 | -23,109,322   | 2016                        |                            |
| —                       | —             | 382,638,670                                             | 376,884,359        | 5,754,311                | -17,355,011   | 2017                        |                            |
| —                       | —             | 417,808,137                                             | 413,229,365        | 4,578,772                | -12,776,239   | 2018                        |                            |
| 433,005                 | 433,005       | 426,528,943                                             | 417,855,097        | 8,673,846                | -4,102,393    | 2019                        |                            |
| 1,342,582               | 1,775,588     | 455,375,364                                             | 441,771,877        | 13,603,487               | 9,501,094     | 2020                        |                            |
| 3,845,759               | 5,621,347     | 484,385,727                                             | 474,026,744        | 10,358,984               | 19,860,078    | 2021                        |                            |
| -621,753                | 4,999,593     | 485,413,874                                             | 478,062,387        | 7,351,487                | 27,211,565    | 2022                        |                            |
| -983,170                | 4,016,423     | 515,311,802                                             | 506,620,001        | 8,691,800                | 35,903,365    | 2023                        |                            |
| 11,775,326              | 15,791,749    | 537,472,715                                             | 513,979,603        | 23,493,112               | 59,396,477    | 2024                        |                            |
| -490,675                | 4,344,519     | 63,399,369                                              | 48,976,892         | 14,422,477               | 56,143,968    | Apr. 2024                   |                            |
| 4,720,340               | 9,064,859     | 43,398,154                                              | 38,051,647         | 5,346,506                | 61,490,475    | May                         |                            |
| 2,918,617               | 11,983,476    | 39,714,245                                              | 41,116,765         | -1,402,519               | 60,087,955    | June                        |                            |
| 1,648,785               | 13,632,262    | 44,984,897                                              | 39,640,489         | 5,344,408                | 65,432,363    | July                        |                            |
| 129,307                 | 13,761,569    | 34,358,922                                              | 38,311,094         | -3,952,172               | 61,480,191    | Aug.                        |                            |
| -3,935,796              | 9,825,773     | 34,485,510                                              | 36,773,807         | -2,288,297               | 59,191,894    | Sept.                       |                            |
| -5,962,057              | 3,863,715     | 39,252,886                                              | 38,208,602         | 1,044,283                | 60,236,178    | Oct.                        |                            |
| 7,875,775               | 11,739,491    | 38,526,827                                              | 32,002,382         | 6,524,444                | 66,760,622    | Nov.                        |                            |
| 4,052,258               | 15,791,749    | 46,971,115                                              | 54,335,260         | -7,364,145               | 59,396,477    | Dec.                        |                            |
| -4,794,181              | 10,997,568    | 90,416,364                                              | 79,658,595         | 10,757,769               | 70,154,246    | (1) Jan. 2025               |                            |
| —                       | —             | —                                                       | —                  | —                        | —             |                             |                            |
| 331,536                 | 11,329,104    | 25,647,018                                              | 29,413,893         | -3,766,876               | 66,387,370    | (1) Feb.                    |                            |
| —                       | —             | —                                                       | —                  | —                        | —             |                             |                            |
| -4,523,988              | 6,805,116     | 39,366,197                                              | 46,850,670         | -7,484,472               | 58,902,898    | (1) Mar.                    |                            |
| —                       | —             | —                                                       | —                  | —                        | —             |                             |                            |
| -4,915,194              | 1,889,922     | 61,998,976                                              | 42,078,321         | 19,920,654               | 78,823,552    | Apr.                        |                            |
| -13,901,827             | —             | 217,428,554                                             | 198,001,479        | 19,427,075               | —             | (2) Cumulation Jan. to Date |                            |
| -4,424,519              | -2,454,597    | -1,400,393                                              | -6,898,571         | 5,498,178                | 22,679,584    | Growth Value                | VS. Same                   |
| --                      | -56.5         | -2.2                                                    | -14.1              | 38.1                     | 40.4          | Growth Rate                 | Month<br>Last Year         |
| -14,229,923             | —             | 1,648,396                                               | 2,461,924          | -813,528                 | —             | Growth Value                | VS. Same                   |
| --                      | —             | 0.8                                                     | 1.3                | -4.0                     | —             | Growth Rate<br>(2)          | Cumulation<br>Jan. to Date |



表1-2. 各級公庫收支結存—按公庫別分(續3完)

單位：新臺幣千元

| 年 度 (月) 別      |      | 臺灣省各鄉(鎮、市)及直轄市山地原住民區庫<br>Taiwan Province Township & Municipality of Aboriginal district Treasuries |              |                    |            | 福建省各縣庫     |              |
|----------------|------|----------------------------------------------------------------------------------------------------|--------------|--------------------|------------|------------|--------------|
|                |      | 收 入                                                                                                | 支 出          | 餘 絀                | 結 存        | 收 入        | 支 出          |
|                |      | Revenues                                                                                           | Expenditures | Surplus or Deficit | Balance    | Revenues   | Expenditures |
| 104年           |      | 39,863,275                                                                                         | 51,144,183   | -11,280,908        | 31,333,990 | —          | —            |
| 105年           |      | 58,480,096                                                                                         | 51,387,591   | 7,092,505          | 38,426,495 | —          | —            |
| 106年           |      | 61,158,333                                                                                         | 55,764,261   | 5,394,072          | 43,820,566 | 34,086,399 | 16,600,840   |
| 107年           |      | 66,020,112                                                                                         | 61,521,092   | 4,499,020          | 48,319,587 | 15,490,632 | 16,441,687   |
| 108年           |      | 69,950,758                                                                                         | 65,248,621   | 4,702,137          | 53,021,724 | 17,363,407 | 18,408,074   |
| 109年           |      | 69,405,603                                                                                         | 64,409,327   | 4,996,276          | 58,018,000 | 14,365,993 | 17,805,567   |
| 110年           |      | 71,329,512                                                                                         | 66,347,470   | 4,982,042          | 63,000,042 | 16,283,749 | 18,134,396   |
| 111年           |      | 81,248,401                                                                                         | 76,659,806   | 4,588,595          | 67,588,637 | 17,723,430 | 19,743,127   |
| 112年           |      | 85,475,288                                                                                         | 75,392,143   | 10,083,145         | 77,671,782 | 19,004,662 | 18,469,028   |
| 113年           | p    | 91,554,602                                                                                         | 81,138,909   | 10,415,694         | 88,087,475 | 18,334,222 | 18,984,233   |
| 113年 4月        |      | 5,616,991                                                                                          | 5,785,069    | -168,079           | 78,862,189 | 1,809,180  | 1,339,584    |
| 5月             |      | 8,835,439                                                                                          | 6,237,347    | 2,598,092          | 81,460,281 | 1,544,507  | 1,397,017    |
| 6月             |      | 9,176,552                                                                                          | 5,420,283    | 3,756,269          | 85,216,550 | 1,272,104  | 1,196,745    |
| 7月             |      | 6,092,027                                                                                          | 6,100,581    | -8,554             | 85,207,996 | 1,458,083  | 1,522,323    |
| 8月             |      | 5,318,083                                                                                          | 5,735,914    | -417,832           | 84,790,164 | 1,374,240  | 1,218,385    |
| 9月             |      | 7,192,608                                                                                          | 7,178,189    | 14,419             | 84,804,583 | 1,584,327  | 1,613,257    |
| 10月            |      | 4,275,879                                                                                          | 6,653,249    | -2,377,370         | 82,427,213 | 1,511,165  | 1,122,987    |
| 11月            |      | 9,220,418                                                                                          | 6,557,772    | 2,662,646          | 85,089,860 | 1,456,691  | 1,454,498    |
| 12月            |      | 13,823,075                                                                                         | 10,825,459   | 2,997,616          | 88,087,475 | 3,175,827  | 2,846,772    |
| 114年 1月 (註1) r |      | 9,276,994                                                                                          | 8,954,488    | 322,506            | 88,409,981 | 1,718,065  | 2,208,266    |
|                |      | —                                                                                                  | —            | —                  | —          | —          | —            |
| 2月 (註1) r      |      | 6,318,010                                                                                          | 5,465,301    | 852,709            | 89,262,690 | 604,627    | 1,302,276    |
|                |      | —                                                                                                  | —            | —                  | —          | —          | —            |
| 3月 (註1) r      |      | 6,243,134                                                                                          | 6,548,329    | -305,196           | 88,957,494 | 1,376,513  | 1,730,659    |
|                |      | —                                                                                                  | —            | —                  | —          | —          | —            |
| 4月             |      | 5,778,434                                                                                          | 6,729,048    | -950,614           | 88,006,880 | 1,170,431  | 1,338,930    |
| 本年度累計 (註2)     |      | 27,616,572                                                                                         | 27,697,167   | -80,595            | —          | 4,869,636  | 6,580,131    |
| 較上年            | 增減值  | 161,443                                                                                            | 943,979      | -782,536           | 9,144,691  | -638,749   | -654         |
| 同 月            | 增減率  | 2.9                                                                                                | 16.3         | --                 | 11.6       | -35.3      | -0.0         |
| 較上年            | 增減值  | -3,949                                                                                             | 1,267,053    | -1,271,003         | —          | -87,641    | -32,117      |
| 同 期            | 增減率  | -0.0                                                                                               | 4.8          | --                 | —          | -1.8       | -0.5         |
|                | (註2) |                                                                                                    |              |                    |            |            |              |

Table 1-2. Revenues, Expenditures and Balances of General Treasury—by Treasury(Cont.3 End)

Unit : NT\$ 1,000

| Fuchien Province County Treasuries |               | 福建省各鄉(鎮)庫<br>Fuchien Province Township Treasuries |                    |                             |               | Period                      |                            |
|------------------------------------|---------------|---------------------------------------------------|--------------------|-----------------------------|---------------|-----------------------------|----------------------------|
| 支出<br>Expenditures                 | 結存<br>Balance | 收入<br>Revenues                                    | 支出<br>Expenditures | 餘絀<br>Surplus or<br>Deficit | 結存<br>Balance |                             |                            |
| —                                  | —             | —                                                 | —                  | —                           | —             | 2015                        |                            |
| —                                  | —             | —                                                 | —                  | —                           | —             | 2016                        |                            |
| 17,485,559                         | 17,485,559    | 2,552,557                                         | 1,344,068          | 1,208,489                   | 1,208,489     | 2017                        |                            |
| -951,055                           | 16,534,504    | 1,583,036                                         | 1,507,329          | 75,707                      | 1,284,196     | 2018                        |                            |
| -1,044,667                         | 15,489,837    | 1,527,048                                         | 1,502,249          | 24,798                      | 1,308,994     | 2019                        |                            |
| -3,439,573                         | 12,050,264    | 1,552,772                                         | 1,512,906          | 39,866                      | 1,348,860     | 2020                        |                            |
| -1,850,647                         | 10,199,616    | 1,574,005                                         | 1,567,372          | 6,632                       | 1,355,492     | 2021                        |                            |
| -2,019,697                         | 8,179,919     | 1,972,284                                         | 1,741,481          | 230,803                     | 1,586,295     | 2022                        |                            |
| 535,633                            | 8,715,553     | 2,256,005                                         | 1,803,503          | 452,502                     | 2,038,797     | 2023                        |                            |
| -650,010                           | 8,065,542     | 2,266,941                                         | 1,984,692          | 282,249                     | 2,321,045     | 2024                        |                            |
| 469,596                            | 7,060,581     | 204,107                                           | 126,310            | 77,797                      | 2,158,502     | Apr. 2024                   |                            |
| 147,491                            | 7,208,072     | 156,100                                           | 126,978            | 29,122                      | 2,187,623     | May                         |                            |
| 75,359                             | 7,283,431     | 161,783                                           | 134,127            | 27,656                      | 2,215,279     | June                        |                            |
| -64,240                            | 7,219,191     | 201,237                                           | 114,326            | 86,911                      | 2,302,190     | July                        |                            |
| 155,855                            | 7,375,046     | 105,354                                           | 104,959            | 395                         | 2,302,585     | Aug.                        |                            |
| -28,930                            | 7,346,116     | 176,257                                           | 167,355            | 8,903                       | 2,311,488     | Sept.                       |                            |
| 388,179                            | 7,734,294     | 66,873                                            | 173,883            | -107,010                    | 2,204,478     | Oct.                        |                            |
| 2,193                              | 7,736,487     | 206,434                                           | 159,257            | 47,177                      | 2,251,656     | Nov.                        |                            |
| 329,055                            | 8,065,542     | 399,974                                           | 330,584            | 69,390                      | 2,321,045     | Dec.                        |                            |
| -490,201                           | 7,575,342     | 237,008                                           | 213,336            | 23,672                      | 2,344,717     | (1)                         | Jan. 2025                  |
| —                                  | —             | —                                                 | —                  | —                           | —             |                             |                            |
| -697,650                           | 6,877,692     | 184,197                                           | 93,286             | 90,911                      | 2,435,628     | (1)                         | Feb.                       |
| —                                  | —             | —                                                 | —                  | —                           | —             |                             |                            |
| -354,146                           | 6,523,546     | 143,281                                           | 127,375            | 15,906                      | 2,451,535     | (1)                         | Mar.                       |
| —                                  | —             | —                                                 | —                  | —                           | —             |                             |                            |
| -168,499                           | 6,355,047     | 151,269                                           | 109,937            | 41,332                      | 2,492,867     | Apr.                        |                            |
| -1,710,495                         | —             | 715,755                                           | 543,933            | 171,822                     | —             | (2) Cumulation Jan. to Date |                            |
| -638,095                           | -705,534      | -52,838                                           | -16,373            | -36,465                     | 334,365       | Growth Value                | VS. Same                   |
| --                                 | -10.0         | -25.9                                             | -13.0              | -46.9                       | 15.5          | Growth Rate                 | Month<br>Last Year         |
| -55,524                            | —             | -77,173                                           | -129,290           | 52,117                      | —             | Growth Value                | VS. Same                   |
| --                                 | —             | -9.7                                              | -19.2              | 43.5                        | —             | Growth Rate<br>(2)          | Cumulation<br>Jan. to Date |

表1-3. 各級公庫收入—按來源別分

單位：新臺幣千元

| 年 度 (月) 別      |      | 總 計           | 本 年 度 總 預 算 收 入 |                     |                                        |
|----------------|------|---------------|-----------------|---------------------|----------------------------------------|
|                |      |               | 合 計             | 稅課收入                | 工程受益費<br>收 入                           |
|                |      | Grand Total   | Total           | Revenues from Taxes | Project Beneficiary<br>Surtax Revenues |
| 104年           |      | 3,288,792,039 | 2,861,766,563   | 2,054,950,050       | 11,748                                 |
| 105年           |      | 3,370,784,320 | 2,876,274,209   | 2,144,282,882       | 7,991                                  |
| 106年           |      | 3,455,344,606 | 2,937,849,139   | 2,160,455,660       | 5,156                                  |
| 107年           |      | 3,570,551,780 | 3,089,240,787   | 2,283,541,452       | 2,573                                  |
| 108年           |      | 3,694,633,910 | 3,186,562,909   | 2,351,801,598       | 2,920                                  |
| 109年           |      | 3,989,494,447 | 3,369,575,998   | 2,277,367,898       | 13,503                                 |
| 110年           |      | 4,173,705,849 | 3,668,353,447   | 2,699,523,148       | 6,171                                  |
| 111年           |      | 4,484,039,569 | 4,053,459,487   | 3,039,702,983       | 13,609                                 |
| 112年           |      | 5,470,278,195 | 4,343,289,195   | 3,291,644,404       | 4,885                                  |
| 113年           | p    | 5,254,005,359 | 4,701,545,513   | 3,557,773,621       | 4,022                                  |
| 113年 4月        |      | 353,990,276   | 299,779,152     | 183,036,419         | 140                                    |
| 5月             |      | 624,281,784   | 374,733,645     | 306,649,661         | 719                                    |
| 6月             |      | 664,354,640   | 1,066,174,616   | 1,002,100,595       | 167                                    |
| 7月             |      | 395,570,037   | 335,806,250     | 203,406,637         | 202                                    |
| 8月             |      | 247,591,382   | 267,366,881     | 173,422,984         | 87                                     |
| 9月             |      | 460,293,904   | 274,639,242     | 200,179,963         | 288                                    |
| 10月            |      | 361,881,248   | 557,003,652     | 482,077,112         | 111                                    |
| 11月            |      | 360,407,276   | 327,516,687     | 234,340,243         | 403                                    |
| 12月            |      | 330,414,894   | 361,698,601     | 219,580,437         | 176                                    |
| 114年 1月 (註1) r |      | 985,807,505   | 257,144,552     | 125,809,106         | 81                                     |
|                |      | -385,368,802  | 53,860,575      | 36,871,441          | —                                      |
| 2月 (註1) r      |      | 250,504,093   | 251,782,671     | 201,702,971         | 372                                    |
|                |      | -24,874       | -41,500         | —                   | —                                      |
| 3月 (註1) r      |      | 356,795,819   | 294,753,195     | 204,711,170         | 146                                    |
|                |      | 1,699,951     | -59             | —                   | —                                      |
| 4月             |      | 366,150,460   | 275,103,442     | 154,812,412         | 2,881                                  |
| 本年度累計 (註2)     |      | 1,959,257,877 | 1,078,783,859   | 687,035,659         | 3,480                                  |
| 較上年            | 增減值  | 12,160,184    | -24,675,711     | -28,224,007         | 2,741                                  |
| 同 月            | 增減率  | 3.4           | -8.2            | -15.4               | 1,957.0                                |
| 較上年            | 增減值  | -233,646,042  | -4,003,064      | -12,108,889         | 1,611                                  |
| 同 期            | 增減率  | -10.7         | -0.4            | -1.7                | 86.2                                   |
|                | (註2) |               |                 |                     |                                        |
| 當年度            | 金 額  | —             | 4,750,968,481   | 3,606,295,394       | 2                                      |
| 預算數            | 達成率  | —             | 22.7            | 19.1                | 174,012.2                              |

說 明：1. 自106年(含)起含福建省資料。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

3. 請參閱編製說明第4點。

Table 1-3. Revenues of General Treasury — by Source

Unit : NT\$ 1,000

| Current Year Budget                                 |                            |                                             |                                            | Period                      |                            |
|-----------------------------------------------------|----------------------------|---------------------------------------------|--------------------------------------------|-----------------------------|----------------------------|
| 罰款及賠償<br>收入<br>Revenues from<br>Fines & Indemnities | 規費收入<br>Revenues from Fees | 信託管理收入<br>Revenues from<br>Trust Management | 財產收入<br>Revenues from<br>Public Properties |                             |                            |
| 40,921,838                                          | 126,739,177                | 910                                         | 79,369,654                                 | 2015                        |                            |
| 38,300,336                                          | 95,296,154                 | 878                                         | 50,959,466                                 | 2016                        |                            |
| 47,704,756                                          | 125,705,892                | 857                                         | 40,840,599                                 | 2017                        |                            |
| 40,593,096                                          | 99,101,272                 | 754                                         | 49,364,806                                 | 2018                        |                            |
| 39,304,639                                          | 99,528,941                 | 758                                         | 48,150,459                                 | 2019                        |                            |
| 45,376,784                                          | 238,271,683                | 777                                         | 84,775,169                                 | 2020                        |                            |
| 44,901,625                                          | 95,169,380                 | 185                                         | 66,320,333                                 | 2021                        |                            |
| 41,628,847                                          | 100,776,085                | 185                                         | 60,990,599                                 | 2022                        |                            |
| 50,766,958                                          | 108,068,459                | 182                                         | 63,919,598                                 | 2023                        |                            |
| 51,292,449                                          | 110,240,941                | 182                                         | 59,585,150                                 | 2024                        |                            |
| 3,423,324                                           | 5,910,135                  | —                                           | 7,506,803                                  | Apr. 2024                   |                            |
| 3,900,738                                           | 6,901,066                  | —                                           | 3,461,767                                  | May                         |                            |
| 3,648,330                                           | 6,688,592                  | 182                                         | 4,512,266                                  | June                        |                            |
| 3,924,236                                           | 6,090,200                  | —                                           | 4,500,303                                  | July                        |                            |
| 4,313,991                                           | 22,005,760                 | —                                           | 4,791,664                                  | Aug.                        |                            |
| 4,079,599                                           | 24,007,916                 | —                                           | 2,967,779                                  | Sept.                       |                            |
| 3,635,381                                           | 6,607,560                  | —                                           | 4,088,248                                  | Oct.                        |                            |
| 9,195,239                                           | 7,868,497                  | —                                           | 3,485,512                                  | Nov.                        |                            |
| 5,798,267                                           | 6,969,076                  | —                                           | 7,054,502                                  | Dec.                        |                            |
| 1,515,930                                           | 3,379,750                  | —                                           | 6,705,620                                  | (1) Jan. 2025               |                            |
| 729,960                                             | 1,694,960                  | —                                           | 1,025,310                                  |                             |                            |
| 3,311,274                                           | 5,421,927                  | —                                           | 7,411,587                                  | (1) Feb.                    |                            |
| -87                                                 | 301                        | —                                           | -41,714                                    |                             |                            |
| 3,817,274                                           | 5,903,914                  | —                                           | 3,840,913                                  | (1) Mar.                    |                            |
| 120                                                 | -182                       | —                                           | —                                          |                             |                            |
| 3,757,875                                           | 5,814,720                  | —                                           | 2,239,278                                  | Apr.                        |                            |
| 12,402,352                                          | 20,520,310                 | —                                           | 20,197,398                                 | (2) Cumulation Jan. to Date |                            |
| 334,551                                             | -95,415                    | —                                           | -5,267,525                                 | Growth Value                | VS. Same                   |
| 9.8                                                 | -1.6                       | --                                          | -70.2                                      | Growth Rate                 | Month<br>Last Year         |
| 335,675                                             | -886,885                   | —                                           | -3,542,114                                 | Growth Value                | VS. Same                   |
| 2.8                                                 | -4.1                       | --                                          | -14.9                                      | Growth Rate<br>(2)          | Cumulation<br>Jan. to Date |
| 41,355,926                                          | 102,795,727                | 181                                         | 49,321,409                                 | Value                       | Current                    |
| 30.0                                                | 20.0                       | —                                           | 41.0                                       | % of Yearly<br>Budget       | year<br>Budget             |

Explanation : 1.The figures of Fuchien Province have been included since 2017.

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

3.Please refer to introductory notes 4.

表1-3. 各級公庫收入－按來源別分(續1完)

單位：新臺幣千元

| 年 度 (月) 別      |                    | 本 年 度 總 預 算 收 入                                |                                         |                                    |              |
|----------------|--------------------|------------------------------------------------|-----------------------------------------|------------------------------------|--------------|
|                |                    | 營業盈餘及<br>事業收入                                  | 補 助 及<br>協助收入                           | 捐 獻 及<br>贈與收入                      | 自治捐收入        |
|                |                    | Revenues from Surplus<br>of Public Enterprises | Revenues from<br>Subsidy and Assistance | Revenues from<br>Donations & Gifts | Autonomy Tax |
| 104年           |                    | 249,505,717                                    | 269,977,943                             | 4,449,992                          | —            |
| 105年           |                    | 232,342,610                                    | 268,837,650                             | 4,842,848                          | —            |
| 106年           |                    | 233,025,696                                    | 283,960,480                             | 8,155,111                          | —            |
| 107年           |                    | 254,201,221                                    | 313,908,639                             | 7,600,587                          | —            |
| 108年           |                    | 255,540,036                                    | 344,970,464                             | 7,833,164                          | —            |
| 109年           |                    | 280,057,975                                    | 395,880,693                             | 6,254,888                          | —            |
| 110年           |                    | 275,349,289                                    | 424,381,573                             | 7,887,034                          | —            |
| 111年           |                    | 304,381,276                                    | 445,064,149                             | 7,241,044                          | —            |
| 112年           |                    | 277,984,478                                    | 481,446,263                             | 8,501,419                          | 167          |
| 113年           | p                  | 304,443,223                                    | 535,639,421                             | 7,216,558                          | —            |
| 113年 4月        |                    | 40,018,373                                     | 55,430,254                              | 45,494                             | —            |
| 5月             |                    | 286,486                                        | 49,824,447                              | 218,084                            | —            |
| 6月             |                    | 477,726                                        | 36,259,620                              | 348,583                            | —            |
| 7月             |                    | 57,574,422                                     | 54,972,819                              | 610,506                            | —            |
| 8月             |                    | 17,155,873                                     | 40,248,777                              | 627,878                            | 5,865        |
| 9月             |                    | 7,128,200                                      | 32,739,694                              | 650,652                            | -5,865       |
| 10月            |                    | 5,865,941                                      | 50,083,121                              | 698,695                            | —            |
| 11月            |                    | 36,270,008                                     | 31,254,511                              | 1,117,991                          | —            |
| 12月            |                    | 65,530,850                                     | 43,928,066                              | 1,864,433                          | —            |
| 114年 1月 (註1) r |                    | 34,347,766                                     | 80,137,901                              | 249,332                            | —            |
|                |                    | 2,746,729                                      | 10,112,030                              | —                                  | —            |
| 2月 (註1) r      |                    | 295,510                                        | 27,637,927                              | 158,528                            | —            |
|                |                    | —                                              | —                                       | —                                  | —            |
| 3月 (註1) r      |                    | 34,720,603                                     | 38,243,719                              | 507,224                            | —            |
|                |                    | —                                              | —                                       | —                                  | —            |
| 4月             |                    | 39,188,068                                     | 65,499,134                              | 297,230                            | —            |
| 本年度累計 (註2)     |                    | 108,551,947                                    | 211,518,682                             | 1,212,315                          | —            |
| 較上年<br>同 月     | 增減值<br>增減率         | -830,306<br>-2.1                               | 10,068,880<br>18.2                      | 251,736<br>553.3                   | —<br>--      |
| 較上年<br>同 期     | 增減值<br>增減率<br>(註2) | -2,855,041<br>-2.6                             | 25,302,345<br>13.6                      | 132,578<br>12.3                    | —<br>--      |
| 當年度<br>預算數     | 金 額<br>達成率         | 301,479,336<br>36.0                            | 592,437,472<br>35.7                     | 8,169,286<br>14.8                  | 2,199<br>—   |

Table 1-3. Revenues of General Treasury—by Source (Cont.1 End)

Unit : NT\$ 1,000

| Current Year Budget | 以前年度<br>總預算收入               | 特別預算收入         | 預算外收入<br>(註3)   | Period                      |                                        |
|---------------------|-----------------------------|----------------|-----------------|-----------------------------|----------------------------------------|
| 其 他                 |                             |                |                 |                             |                                        |
| Others              | Budget of<br>Previous Years | Special Budget | Extra-budget(3) |                             |                                        |
| 35,839,533          | 99,621,993                  | 16,324,325     | 311,079,158     | 2015                        |                                        |
| 41,403,392          | 58,790,288                  | 16,772,490     | 418,947,333     | 2016                        |                                        |
| 37,994,931          | 64,201,711                  | 32,705,817     | 420,587,939     | 2017                        |                                        |
| 40,926,389          | 77,615,975                  | 21,739,731     | 381,955,287     | 2018                        |                                        |
| 39,429,930          | 68,361,601                  | 36,610,087     | 403,099,313     | 2019                        |                                        |
| 41,576,629          | 84,427,946                  | 12,779,404     | 522,711,099     | 2020                        |                                        |
| 54,814,707          | 61,253,738                  | 9,306,683      | 434,791,982     | 2021                        |                                        |
| 53,660,711          | 67,196,846                  | 6,178,578      | 357,204,658     | 2022                        |                                        |
| 60,952,381          | 80,739,218                  | 6,464,267      | 1,039,785,515   | 2023                        |                                        |
| 75,349,946          | 79,596,229                  | 3,843,024      | 469,020,593     | 2024                        |                                        |
| 4,408,210           | 5,930,996                   | 17,099         | 48,263,029      | Apr. 2024                   |                                        |
| 3,490,678           | 4,840,089                   | 508,139        | 244,199,910     | May                         |                                        |
| 12,138,554          | 3,324,593                   | 36,535         | -405,181,104    | June                        |                                        |
| 4,726,928           | 3,253,552                   | 545,914        | 55,964,320      | July                        |                                        |
| 4,794,003           | 6,418,419                   | 421,222        | -26,615,141     | Aug.                        |                                        |
| 2,891,014           | 2,222,972                   | 436,425        | 182,995,264     | Sept.                       |                                        |
| 3,947,483           | 2,713,228                   | 188,438        | -198,024,070    | Oct.                        |                                        |
| 3,984,283           | 5,929,177                   | 713,694        | 26,247,718      | Nov.                        |                                        |
| 10,972,794          | 8,683,946                   | 652,059        | -40,619,711     | Dec.                        |                                        |
| 4,999,065           | 11,179,842                  | 475,554        | 717,007,556     | (1) Jan. 2025               |                                        |
| 680,145             | 163,251                     | 45,781         | -439,438,410    |                             |                                        |
| 5,842,575           | 3,726,021                   | -30,489        | -4,974,110      | (1) Feb.                    |                                        |
| —                   | —                           | 631            | 15,995          |                             |                                        |
| 3,008,231           | 10,156,020                  | 872            | 51,885,732      | (1) Mar.                    |                                        |
| 3                   | 1,758,524                   | -631           | -57,882         |                             |                                        |
| 3,491,844           | 4,869,849                   | 172,863        | 86,004,306      | Apr.                        |                                        |
| 17,341,716          | 29,931,732                  | 618,801        | 849,923,484     | (2) Cumulation Jan. to Date |                                        |
| -916,366            | -1,061,147                  | 155,765        | 37,741,277      | Growth Value                | VS. Same<br>Month<br>Last Year         |
| -20.8               | -17.9                       | 911.0          | 78.2            | Growth Rate                 |                                        |
| -10,382,345         | -10,356,745                 | 323,986        | -219,610,219    | Growth Value                | VS. Same<br>Cumulation<br>Jan. to Date |
| -37.4               | -25.7                       | 109.9          | -20.5           | Growth Rate<br>(2)          |                                        |
| 49,111,550          | —                           | —              | —               | Value                       | Current<br>Year<br>Budget              |
| 35.3                | —                           | —              | —               | % of Yearly<br>Budget       |                                        |

表1-4. 各級公庫收入(本月)－按庫別及來源別分

114年 4月

單位：新臺幣千元

| 公 庫 別     | 總 計<br>Grand Total | 本 年 度 總 預 算 收 入 |                             |                                                        |
|-----------|--------------------|-----------------|-----------------------------|--------------------------------------------------------|
|           |                    | 合 計<br>Total    | 稅課收入<br>Revenues from Taxes | 工程受益費<br>收 入<br>Project Beneficiary<br>Surtax Revenues |
| 總 計       | 366,150,460        | 275,103,442     | 154,812,412                 | 2,881                                                  |
| 國 庫       | 206,016,181        | 132,455,873     | 85,888,243                  | —                                                      |
| 新北市庫      | 18,735,663         | 18,340,826      | 8,412,134                   | 2,881                                                  |
| 臺北市庫      | 14,619,287         | 13,148,310      | 9,235,051                   | —                                                      |
| 桃園市庫      | 18,286,174         | 10,449,963      | 7,118,033                   | —                                                      |
| 臺中市庫      | 16,016,204         | 14,283,731      | 8,245,898                   | —                                                      |
| 臺南市庫      | 9,687,300          | 11,271,308      | 5,848,571                   | —                                                      |
| 高雄市庫      | 13,690,540         | 16,068,587      | 7,853,961                   | —                                                      |
| 臺灣省各縣(市)庫 | 61,998,976         | 53,121,459      | 19,010,507                  | —                                                      |
| 宜 蘭 縣     | 8,567,714          | 3,005,574       | 916,202                     | —                                                      |
| 新 竹 縣     | 4,846,414          | 3,218,606       | 1,493,970                   | —                                                      |
| 苗 栗 縣     | 2,607,733          | 3,320,484       | 1,396,782                   | —                                                      |
| 彰 化 縣     | 7,217,673          | 9,651,969       | 3,358,341                   | —                                                      |
| 南 投 縣     | 3,920,055          | 5,343,429       | 1,313,628                   | —                                                      |
| 雲 林 縣     | 4,443,147          | 4,968,056       | 1,753,951                   | —                                                      |
| 嘉 義 縣     | 3,664,936          | 3,798,256       | 1,324,120                   | —                                                      |
| 屏 東 縣     | 7,824,633          | 5,559,610       | 1,564,586                   | —                                                      |
| 臺 東 縣     | 3,119,554          | 3,006,449       | 1,217,972                   | —                                                      |
| 花 蓮 縣     | 4,041,261          | 3,991,452       | 1,785,834                   | —                                                      |
| 澎 湖 縣     | 1,020,735          | 1,142,157       | 210,044                     | —                                                      |
| 基 隆 市     | 6,564,404          | 2,354,663       | 906,558                     | —                                                      |
| 新 竹 市     | 2,062,241          | 1,974,024       | 1,055,831                   | —                                                      |
| 嘉 義 市     | 2,098,476          | 1,786,731       | 712,689                     | —                                                      |

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-4. Revenues of Local Treasury (Current Month)—by Treasury &amp; Source

Apr. 2025

Unit : NT\$ 1,000

| Current Year Budget                                 |                            |                                             |                                            | Treasury                                    |
|-----------------------------------------------------|----------------------------|---------------------------------------------|--------------------------------------------|---------------------------------------------|
| 罰款及賠償<br>收入<br>Revenues from<br>Fines & Indemnities | 規費收入<br>Revenues from Fees | 信託管理收入<br>Revenues from<br>Trust Management | 財產收入<br>Revenues from<br>Public Properties |                                             |
| 3,757,875                                           | 5,814,720                  | —                                           | 2,239,278                                  | Grand Total                                 |
| 1,819,968                                           | 3,185,541                  | —                                           | 1,205,116                                  | National Treasury                           |
| 365,616                                             | 484,805                    | —                                           | 86,747                                     | New Taipei City Treasury                    |
| 308,709                                             | 404,881                    | —                                           | 467,295                                    | Taipei City Treasury                        |
| 257,619                                             | 281,294                    | —                                           | 147,393                                    | Taoyuan City Treasury                       |
| 204,205                                             | 292,085                    | —                                           | 74,219                                     | Taichung City Treasury                      |
| 124,537                                             | 134,444                    | —                                           | 12,139                                     | Tainan City Treasury                        |
| 229,182                                             | 300,924                    | —                                           | 61,737                                     | Kaohsiung City Treasury                     |
| 428,601                                             | 413,299                    | —                                           | 88,207                                     | Taiwan Province<br>County & City Treasuries |
| 22,207                                              | 34,538                     | —                                           | 1,101                                      | Yilan County                                |
| 18,707                                              | 41,509                     | —                                           | 785                                        | Hsinchu County                              |
| 36,117                                              | 29,819                     | —                                           | 2,602                                      | Miaoli County                               |
| 78,467                                              | 37,973                     | —                                           | 25,136                                     | Changhua County                             |
| 33,257                                              | 14,590                     | —                                           | 16,701                                     | Nantou County                               |
| 38,120                                              | 20,578                     | —                                           | 3,026                                      | Yunlin County                               |
| 29,776                                              | 27,682                     | —                                           | 834                                        | Chiayi County                               |
| 49,988                                              | 32,517                     | —                                           | 14,784                                     | Pingtung County                             |
| 26,327                                              | 34,779                     | —                                           | 2,924                                      | Taitung County                              |
| 25,507                                              | 11,463                     | —                                           | 7,082                                      | Hualien County                              |
| 3,181                                               | 12,936                     | —                                           | 147                                        | Penghu County                               |
| 26,268                                              | 26,685                     | —                                           | 4,654                                      | Keelung City                                |
| 37,000                                              | 54,236                     | —                                           | 6,582                                      | Hsinchu City                                |
| 3,678                                               | 33,994                     | —                                           | 1,850                                      | Chiayi City                                 |

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.



表1-4. 各級公庫收入(本月)－按庫別及來源別分(續1)

114年 4月

單位：新臺幣千元

| 公 庫 別     | 本 年 度 總 預 算 收 入      Current Year Budget                        |                                                          |                                                     |                       |
|-----------|-----------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------|-----------------------|
|           | 營業盈餘及<br>事業收入<br>Revenues from Surplus<br>of Public Enterprises | 補 助 及<br>協助收入<br>Revenues from<br>Subsidy and Assistance | 捐 獻 及<br>贈與收入<br>Revenues from<br>Donations & Gifts | 自治捐收入<br>Autonomy Tax |
| 總 計       | 39,188,068                                                      | 65,499,134                                               | 297,230                                             | —                     |
| 國 庫       | 39,115,313                                                      | —                                                        | 55                                                  | —                     |
| 新北市庫      | —                                                               | 8,730,391                                                | 478                                                 | —                     |
| 臺北市庫      | 2,160                                                           | 2,641,221                                                | 6                                                   | —                     |
| 桃園市庫      | —                                                               | 2,447,724                                                | —                                                   | —                     |
| 臺中市庫      | —                                                               | 4,788,073                                                | 31,418                                              | —                     |
| 臺南市庫      | 4,456                                                           | 4,956,476                                                | -1,398                                              | —                     |
| 高雄市庫      | —                                                               | 7,041,399                                                | 159,171                                             | —                     |
| 臺灣省各縣(市)庫 | 65,779                                                          | 32,793,676                                               | 28,139                                              | —                     |
| 宜 蘭 縣     | 58,318                                                          | 1,951,135                                                | —                                                   | —                     |
| 新 竹 縣     | —                                                               | 1,652,242                                                | —                                                   | —                     |
| 苗 栗 縣     | —                                                               | 1,842,326                                                | —                                                   | —                     |
| 彰 化 縣     | —                                                               | 6,103,721                                                | 26,118                                              | —                     |
| 南 投 縣     | 4,485                                                           | 3,948,828                                                | —                                                   | —                     |
| 雲 林 縣     | —                                                               | 3,105,817                                                | —                                                   | —                     |
| 嘉 義 縣     | —                                                               | 2,399,210                                                | —                                                   | —                     |
| 屏 東 縣     | —                                                               | 3,886,755                                                | —                                                   | —                     |
| 臺 東 縣     | —                                                               | 1,718,234                                                | —                                                   | —                     |
| 花 蓮 縣     | 205                                                             | 2,135,784                                                | —                                                   | —                     |
| 澎 湖 縣     | —                                                               | 913,450                                                  | —                                                   | —                     |
| 基 隆 市     | —                                                               | 1,360,591                                                | —                                                   | —                     |
| 新 竹 市     | —                                                               | 763,085                                                  | 21                                                  | —                     |
| 嘉 義 市     | 2,770                                                           | 1,012,496                                                | 2,000                                               | —                     |

Table 1-4. Revenues of Local Treasury (Current Month)—by Treasury &amp; Source (Cont.1)

Apr. 2025

Unit : NT\$ 1,000

|           | 以前年度<br>總預算收入               | 特別預算收入         | 預算外收入<br>(註1)   | Treasury                                    |
|-----------|-----------------------------|----------------|-----------------|---------------------------------------------|
| 其 他       | Budget of<br>Previous Years | Special Budget | Extra-budget(1) |                                             |
| Others    |                             |                |                 |                                             |
| 3,491,844 | 4,869,849                   | 172,863        | 86,004,306      | Grand Total                                 |
| 1,241,637 | 754,687                     | 118            | 72,805,503      | National Treasury                           |
| 257,774   | 418,234                     | —              | -23,397         | New Taipei City Treasury                    |
| 88,986    | 132,438                     | 172,740        | 1,165,798       | Taipei City Treasury                        |
| 197,899   | 208,569                     | —              | 7,627,642       | Taoyuan City Treasury                       |
| 647,833   | 257,199                     | —              | 1,475,274       | Taichung City Treasury                      |
| 192,083   | 228,643                     | —              | -1,812,650      | Tainan City Treasury                        |
| 422,213   | 102,167                     | —              | -2,480,213      | Kaohsiung City Treasury                     |
| 293,252   | 1,903,396                   | —              | 6,974,120       | Taiwan Province<br>County & City Treasuries |
| 22,073    | 39,882                      | —              | 5,522,258       | Yilan County                                |
| 11,393    | 108,119                     | —              | 1,519,689       | Hsinchu County                              |
| 12,837    | 141,069                     | —              | -853,820        | Miaoli County                               |
| 22,214    | 58,340                      | —              | -2,492,637      | Changhua County                             |
| 11,940    | 357,287                     | —              | -1,780,660      | Nantou County                               |
| 46,564    | 238,102                     | —              | -763,011        | Yunlin County                               |
| 16,634    | 109,984                     | —              | -243,304        | Chiayi County                               |
| 10,980    | 503,155                     | —              | 1,761,868       | Pingtung County                             |
| 6,213     | 108,838                     | —              | 4,268           | Taitung County                              |
| 25,575    | 45,836                      | —              | 3,973           | Hualien County                              |
| 2,398     | 29,297                      | —              | -150,719        | Penghu County                               |
| 29,908    | 123,482                     | —              | 4,086,258       | Keelung City                                |
| 57,269    | 16,501                      | —              | 71,716          | Hsinchu City                                |
| 17,254    | 23,503                      | —              | 288,241         | Chiayi City                                 |

表1-4. 各級公庫收入(本月)－按庫別及來源別分(續2)

114年 4月

單位：新臺幣千元

| 公 庫 別                             | 總 計<br>Grand Total | 本 年 度 總 預 算 收 入  |                             |                                                        |
|-----------------------------------|--------------------|------------------|-----------------------------|--------------------------------------------------------|
|                                   |                    | 合 計<br>Total     | 稅課收入<br>Revenues from Taxes | 工程受益費<br>收 入<br>Project Beneficiary<br>Surtax Revenues |
| <b>臺灣省各鄉(鎮、市)及<br/>直轄市山地原住民區庫</b> | <b>5,778,434</b>   | <b>4,755,525</b> | <b>2,793,171</b>            | —                                                      |
| 宜 蘭 縣                             | 475,166            | 474,355          | 298,758                     | —                                                      |
| 新 竹 縣                             | 478,971            | 394,575          | 287,829                     | —                                                      |
| 苗 栗 縣                             | 674,170            | 631,369          | 366,365                     | —                                                      |
| 彰 化 縣                             | 765,085            | 792,487          | 470,790                     | —                                                      |
| 南 投 縣                             | 580,428            | 318,376          | 246,090                     | —                                                      |
| 雲 林 縣                             | 474,039            | 389,501          | 262,281                     | —                                                      |
| 嘉 義 縣                             | 700,351            | 421,355          | 210,994                     | —                                                      |
| 屏 東 縣                             | 652,753            | 514,127          | 263,056                     | —                                                      |
| 臺 東 縣                             | 326,466            | 235,440          | 137,355                     | —                                                      |
| 花 蓮 縣                             | 387,074            | 333,005          | 187,390                     | —                                                      |
| 澎 湖 縣                             | 116,391            | 117,506          | 62,262                      | —                                                      |
| 新 北 市                             | -4,073             | 403              | —                           | —                                                      |
| 桃 園 市                             | 108,193            | 108,418          | —                           | —                                                      |
| 臺 中 市                             | 37,070             | 23,179           | —                           | —                                                      |
| 高 雄 市                             | 6,351              | 1,428            | —                           | —                                                      |
| <b>福建省各縣庫</b>                     | <b>1,170,431</b>   | <b>1,107,988</b> | <b>329,957</b>              | —                                                      |
| 金 門 縣                             | 758,464            | 770,135          | 288,167                     | —                                                      |
| 連 江 縣                             | 411,967            | 337,852          | 41,790                      | —                                                      |
| <b>福建省各鄉(鎮)庫</b>                  | <b>151,269</b>     | <b>99,873</b>    | <b>76,886</b>               | —                                                      |
| 金 門 縣                             | 125,826            | 74,709           | 57,943                      | —                                                      |
| 連 江 縣                             | 25,443             | 25,164           | 18,943                      | —                                                      |

Table 1-4. Revenues of Local Treasury (Current Month)—by Treasury &amp; Source (Cont.2)

Apr. 2025

Unit : NT\$ 1,000

| Current Year Budget                                 |                            |                                             |                                            | Treasury                                                                                     |
|-----------------------------------------------------|----------------------------|---------------------------------------------|--------------------------------------------|----------------------------------------------------------------------------------------------|
| 罰款及賠償<br>收入<br>Revenues from<br>Fines & Indemnities | 規費收入<br>Revenues from Fees | 信託管理收入<br>Revenues from<br>Trust Management | 財產收入<br>Revenues from<br>Public Properties |                                                                                              |
| 12,131                                              | 292,887                    | —                                           | 83,637                                     | <b>Taiwan Province<br/>Township &amp; Municipality of<br/>Aboriginal district Treasuries</b> |
| 547                                                 | 39,519                     | —                                           | 9,607                                      | Yilan County                                                                                 |
| 774                                                 | 11,643                     | —                                           | 1,448                                      | Hsinchu County                                                                               |
| 4,910                                               | 21,715                     | —                                           | 3,758                                      | Miaoli County                                                                                |
| 1,891                                               | 95,036                     | —                                           | 9,990                                      | Changhua County                                                                              |
| 355                                                 | 9,476                      | —                                           | 20,060                                     | Nantou County                                                                                |
| 337                                                 | 21,872                     | —                                           | 10,511                                     | Yunlin County                                                                                |
| 922                                                 | 10,886                     | —                                           | 5,505                                      | Chiayi County                                                                                |
| 1,467                                               | 50,505                     | —                                           | 12,176                                     | Pingtung County                                                                              |
| 466                                                 | 17,320                     | —                                           | 2,199                                      | Taitung County                                                                               |
| 426                                                 | 11,944                     | —                                           | 6,138                                      | Hualien County                                                                               |
| 10                                                  | 2,761                      | —                                           | 1,907                                      | Penghu County                                                                                |
| —                                                   | —                          | —                                           | 19                                         | New Taipei City                                                                              |
| 17                                                  | 14                         | —                                           | 304                                        | Taoyuan City                                                                                 |
| 10                                                  | 152                        | —                                           | —                                          | Taichung City                                                                                |
| -0                                                  | 45                         | —                                           | 14                                         | Kaohsiung City                                                                               |
| 7,318                                               | 23,973                     | —                                           | 12,283                                     | <b>Fuchien Province<br/>County Treasuries</b>                                                |
| 4,965                                               | 21,056                     | —                                           | 11,908                                     | Kinmen County                                                                                |
| 2,352                                               | 2,917                      | —                                           | 376                                        | Lienchiang County                                                                            |
| -12                                                 | 587                        | —                                           | 504                                        | <b>Fuchien Province<br/>Township Treasuries</b>                                              |
| -12                                                 | 167                        | —                                           | 134                                        | Kinmen County                                                                                |
| —                                                   | 420                        | —                                           | 371                                        | Lienchiang County                                                                            |

表1-4. 各級公庫收入(本月)－按庫別及來源別分(續3完)

114年 4月

單位：新臺幣千元

| 公 庫 別                             | 本 年 度 總 預 算 收 入      Current Year Budget                        |                                                          |                                                     |                       |
|-----------------------------------|-----------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------|-----------------------|
|                                   | 營業盈餘及<br>事業收入<br>Revenues from Surplus<br>of Public Enterprises | 補 助 及<br>協助收入<br>Revenues from<br>Subsidy and Assistance | 捐 獻 及<br>贈與收入<br>Revenues from<br>Donations & Gifts | 自治捐收入<br>Autonomy Tax |
| <b>臺灣省各鄉(鎮、市)及<br/>直轄市山地原住民區庫</b> | <b>360</b>                                                      | <b>1,352,323</b>                                         | <b>79,362</b>                                       | <b>—</b>              |
| 宜 蘭 縣                             | —                                                               | 108,217                                                  | 875                                                 | —                     |
| 新 竹 縣                             | —                                                               | 72,784                                                   | 9,948                                               | —                     |
| 苗 栗 縣                             | —                                                               | 193,453                                                  | 23,803                                              | —                     |
| 彰 化 縣                             | —                                                               | 189,506                                                  | 1,874                                               | —                     |
| 南 投 縣                             | —                                                               | 31,829                                                   | 1,188                                               | —                     |
| 雲 林 縣                             | —                                                               | 84,527                                                   | 1,049                                               | —                     |
| 嘉 義 縣                             | 360                                                             | 173,884                                                  | 8,950                                               | —                     |
| 屏 東 縣                             | —                                                               | 131,392                                                  | 30,144                                              | —                     |
| 臺 東 縣                             | —                                                               | 68,989                                                   | 258                                                 | —                     |
| 花 蓮 縣                             | —                                                               | 118,114                                                  | 1,272                                               | —                     |
| 澎 湖 縣                             | —                                                               | 48,047                                                   | —                                                   | —                     |
| 新 北 市                             | —                                                               | 375                                                      | —                                                   | —                     |
| 桃 園 市                             | —                                                               | 107,991                                                  | —                                                   | —                     |
| 臺 中 市                             | —                                                               | 21,901                                                   | —                                                   | —                     |
| 高 雄 市                             | —                                                               | 1,315                                                    | —                                                   | —                     |
| <b>福建省各縣庫</b>                     | <b>—</b>                                                        | <b>726,257</b>                                           | <b>—</b>                                            | <b>—</b>              |
| 金 門 縣                             | —                                                               | 436,972                                                  | —                                                   | —                     |
| 連 江 縣                             | —                                                               | 289,284                                                  | —                                                   | —                     |
| <b>福建省各鄉(鎮)庫</b>                  | <b>—</b>                                                        | <b>21,595</b>                                            | <b>—</b>                                            | <b>—</b>              |
| 金 門 縣                             | —                                                               | 16,173                                                   | —                                                   | —                     |
| 連 江 縣                             | —                                                               | 5,422                                                    | —                                                   | —                     |

Table 1-4. Revenues of Local Treasury (Current Month)—by Treasury &amp; Source (Cont.3 End)

Apr. 2025

Unit : NT\$ 1,000

|                | 以前年度<br>總預算收入               | 特別預算收入         | 預算外收入<br>(註1)   | Treasury                                                                                     |
|----------------|-----------------------------|----------------|-----------------|----------------------------------------------------------------------------------------------|
| 其 他            | Budget of<br>Previous Years | Special Budget | Extra-budget(1) |                                                                                              |
| Others         |                             |                |                 |                                                                                              |
| <b>141,654</b> | <b>787,784</b>              | <b>5</b>       | <b>235,121</b>  | <b>Taiwan Province<br/>Township &amp; Municipality of<br/>Aboriginal district Treasuries</b> |
| 16,831         | 36,674                      | —              | -35,863         | Yilan County                                                                                 |
| 10,150         | 75,435                      | —              | 8,960           | Hsinchu County                                                                               |
| 17,364         | 39,646                      | —              | 3,155           | Miaoli County                                                                                |
| 23,401         | 15,115                      | —              | -42,517         | Changhua County                                                                              |
| 9,379          | 259,250                     | —              | 2,802           | Nantou County                                                                                |
| 8,923          | 50,053                      | —              | 34,484          | Yunlin County                                                                                |
| 9,853          | 115,151                     | —              | 163,845         | Chiayi County                                                                                |
| 25,387         | 59,693                      | —              | 78,934          | Pingtung County                                                                              |
| 8,853          | 84,602                      | —              | 6,423           | Taitung County                                                                               |
| 7,721          | 51,642                      | —              | 2,428           | Hualien County                                                                               |
| 2,520          | 523                         | 5              | -1,643          | Penghu County                                                                                |
| 9              | —                           | —              | -4,476          | New Taipei City                                                                              |
| 91             | —                           | —              | -225            | Taoyuan City                                                                                 |
| 1,116          | —                           | —              | 13,891          | Taichung City                                                                                |
| 54             | —                           | —              | 4,924           | Kaohsiung City                                                                               |
| <b>8,199</b>   | <b>69,713</b>               | <b>—</b>       | <b>-7,269</b>   | <b>Fuchien Province<br/>County Treasuries</b>                                                |
| 7,068          | 18,092                      | —              | -29,763         | Kinmen County                                                                                |
| 1,132          | 51,621                      | —              | 22,494          | Lienchiang County                                                                            |
| <b>313</b>     | <b>7,019</b>                | <b>—</b>       | <b>44,377</b>   | <b>Fuchien Province<br/>Township Treasuries</b>                                              |
| 305            | 7,019                       | —              | 44,098          | Kinmen County                                                                                |
| 8              | —                           | —              | 279             | Lienchiang County                                                                            |

表1-5. 各級公庫收入(累計)—按庫別及來源別分

114年 1 - 4月

單位：新臺幣千元

| 公 庫 別     | 總 計<br>Grand Total | 本 年 度 總 預 算 收 入 |                             |                                                        |
|-----------|--------------------|-----------------|-----------------------------|--------------------------------------------------------|
|           |                    | 合 計<br>Total    | 稅課收入<br>Revenues from Taxes | 工程受益費<br>收 入<br>Project Beneficiary<br>Surtax Revenues |
| 總 計       | 1,959,257,877      | 1,078,783,859   | 687,035,659                 | 3,480                                                  |
| 國 庫       | 1,315,559,515      | 598,821,521     | 461,613,781                 | —                                                      |
| 新北市庫      | 74,749,777         | 59,365,422      | 32,872,795                  | 3,480                                                  |
| 臺北市庫      | 72,465,832         | 52,375,910      | 33,271,926                  | —                                                      |
| 桃園市庫      | 65,013,566         | 45,644,214      | 19,539,577                  | —                                                      |
| 臺中市庫      | 92,655,137         | 50,050,091      | 24,611,871                  | —                                                      |
| 臺南市庫      | 38,829,054         | 39,928,025      | 19,469,473                  | —                                                      |
| 高雄市庫      | 49,354,479         | 43,785,614      | 20,063,889                  | —                                                      |
| 臺灣省各縣(市)庫 | 217,428,554        | 160,908,637     | 57,541,456                  | —                                                      |
| 宜 蘭 縣     | 25,850,112         | 9,806,179       | 2,862,811                   | —                                                      |
| 新 竹 縣     | 26,459,019         | 12,003,506      | 4,832,257                   | —                                                      |
| 苗 栗 縣     | 14,972,337         | 8,307,912       | 3,514,602                   | —                                                      |
| 彰 化 縣     | 22,402,565         | 22,728,809      | 7,335,464                   | —                                                      |
| 南 投 縣     | 13,711,580         | 14,653,532      | 5,432,378                   | —                                                      |
| 雲 林 縣     | 25,105,727         | 15,437,671      | 4,535,701                   | —                                                      |
| 嘉 義 縣     | 14,245,432         | 13,726,321      | 5,944,889                   | —                                                      |
| 屏 東 縣     | 24,618,575         | 16,889,851      | 4,606,490                   | —                                                      |
| 臺 東 縣     | 7,124,952          | 9,221,585       | 3,293,799                   | —                                                      |
| 花 蓮 縣     | 11,041,839         | 11,280,472      | 4,425,735                   | —                                                      |
| 澎 湖 縣     | 4,195,390          | 4,303,295       | 970,270                     | —                                                      |
| 基 隆 市     | 12,278,986         | 7,795,219       | 3,109,994                   | —                                                      |
| 新 竹 市     | 8,788,418          | 9,141,589       | 4,719,298                   | —                                                      |
| 嘉 義 市     | 6,633,621          | 5,612,696       | 1,957,769                   | —                                                      |

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source

Jan. - Apr. 2025

Unit : NT\$ 1,000

| Current Year Budget                                 |                            |                                             |                                            | Treasury                                    |
|-----------------------------------------------------|----------------------------|---------------------------------------------|--------------------------------------------|---------------------------------------------|
| 罰款及賠償<br>收入<br>Revenues from<br>Fines & Indemnities | 規費收入<br>Revenues from Fees | 信託管理收入<br>Revenues from<br>Trust Management | 財產收入<br>Revenues from<br>Public Properties |                                             |
| 12,402,352                                          | 20,520,310                 | —                                           | 20,197,398                                 | Grand Total                                 |
| 6,757,454                                           | 11,327,205                 | —                                           | 10,505,122                                 | National Treasury                           |
| 844,830                                             | 1,513,804                  | —                                           | 411,020                                    | New Taipei City Treasury                    |
| 866,806                                             | 1,676,946                  | —                                           | 6,124,187                                  | Taipei City Treasury                        |
| 703,517                                             | 860,026                    | —                                           | 328,761                                    | Taoyuan City Treasury                       |
| 960,266                                             | 1,015,685                  | —                                           | 393,307                                    | Taichung City Treasury                      |
| 353,041                                             | 544,783                    | —                                           | 152,582                                    | Tainan City Treasury                        |
| 568,988                                             | 1,125,348                  | —                                           | 375,317                                    | Kaohsiung City Treasury                     |
| 1,294,610                                           | 1,419,315                  | —                                           | 1,182,357                                  | Taiwan Province<br>County & City Treasuries |
| 68,486                                              | 120,385                    | —                                           | 11,318                                     | Yilan County                                |
| 130,979                                             | 157,985                    | —                                           | 175,990                                    | Hsinchu County                              |
| 115,348                                             | 109,087                    | —                                           | 52,579                                     | Miaoli County                               |
| 215,551                                             | 112,388                    | —                                           | 71,791                                     | Changhua County                             |
| 89,496                                              | 65,721                     | —                                           | 37,667                                     | Nantou County                               |
| 97,834                                              | 77,607                     | —                                           | 25,469                                     | Yunlin County                               |
| 70,729                                              | 72,965                     | —                                           | 47,053                                     | Chiayi County                               |
| 120,672                                             | 143,515                    | —                                           | 68,369                                     | Pingtung County                             |
| 87,373                                              | 74,102                     | —                                           | 46,698                                     | Taitung County                              |
| 91,918                                              | 45,518                     | —                                           | 57,846                                     | Hualien County                              |
| 9,247                                               | 72,885                     | —                                           | 368,258                                    | Penghu County                               |
| 76,214                                              | 107,892                    | —                                           | 103,754                                    | Keelung City                                |
| 107,566                                             | 165,501                    | —                                           | 90,605                                     | Hsinchu City                                |
| 13,197                                              | 93,764                     | —                                           | 24,960                                     | Chiayi City                                 |

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.



表1-5. 各級公庫收入(累計)－按庫別及來源別分(續1)

114年 1 - 4月

單位：新臺幣千元

| 公 庫 別     | 本 年 度 總 預 算 收 入<br>Current Year Budget                          |                                                          |                                                     |                       |
|-----------|-----------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------|-----------------------|
|           | 營業盈餘及<br>事業收入<br>Revenues from Surplus<br>of Public Enterprises | 補 助 及<br>協助收入<br>Revenues from<br>Subsidy and Assistance | 捐 獻 及<br>贈與收入<br>Revenues from<br>Donations & Gifts | 自治捐收入<br>Autonomy Tax |
| 總 計       | 108,551,947                                                     | 211,518,682                                              | 1,212,315                                           | —                     |
| 國 庫       | 101,865,892                                                     | —                                                        | 3,560                                               | —                     |
| 新北市庫      | —                                                               | 21,610,814                                               | 53,418                                              | —                     |
| 臺北市庫      | 4,779,540                                                       | 5,288,844                                                | 80                                                  | —                     |
| 桃園市庫      | 510,000                                                         | 21,502,487                                               | 99,454                                              | —                     |
| 臺中市庫      | 4,921                                                           | 21,714,128                                               | 181,029                                             | —                     |
| 臺南市庫      | 14,141                                                          | 18,804,226                                               | 39,414                                              | —                     |
| 高雄市庫      | —                                                               | 20,214,080                                               | 253,463                                             | —                     |
| 臺灣省各縣(市)庫 | 1,341,632                                                       | 95,482,076                                               | 82,778                                              | —                     |
| 宜 蘭 縣     | 66,838                                                          | 6,307,840                                                | 8,440                                               | —                     |
| 新 竹 縣     | —                                                               | 6,650,298                                                | —                                                   | —                     |
| 苗 栗 縣     | —                                                               | 4,442,548                                                | 1,550                                               | —                     |
| 彰 化 縣     | 134,294                                                         | 14,419,380                                               | 26,218                                              | —                     |
| 南 投 縣     | 12,007                                                          | 8,940,419                                                | —                                                   | —                     |
| 雲 林 縣     | 800,000                                                         | 9,188,614                                                | 19,515                                              | —                     |
| 嘉 義 縣     | 6,601                                                           | 7,446,752                                                | —                                                   | —                     |
| 屏 東 縣     | —                                                               | 11,877,642                                               | —                                                   | —                     |
| 臺 東 縣     | —                                                               | 5,682,616                                                | —                                                   | —                     |
| 花 蓮 縣     | 801                                                             | 6,539,153                                                | 20,777                                              | —                     |
| 澎 湖 縣     | —                                                               | 2,645,455                                                | 3,659                                               | —                     |
| 基 隆 市     | 70                                                              | 4,325,448                                                | 300                                                 | —                     |
| 新 竹 市     | 318,251                                                         | 3,565,719                                                | 314                                                 | —                     |
| 嘉 義 市     | 2,770                                                           | 3,450,191                                                | 2,006                                               | —                     |

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source (Cont.1)

Jan. - Apr. 2025

Unit : NT\$ 1,000

|            | 以前年度<br>總預算收入               | 特別預算收入         | 預算外收入<br>(註1)   | Treasury                                    |
|------------|-----------------------------|----------------|-----------------|---------------------------------------------|
| 其 他        | Budget of<br>Previous Years | Special Budget | Extra-budget(1) |                                             |
| Others     |                             |                |                 |                                             |
| 17,341,716 | 29,931,732                  | 618,801        | 849,923,484     | Grand Total                                 |
| 6,748,508  | 1,887,060                   | 16,005         | 714,834,929     | National Treasury                           |
| 2,055,259  | 616,961                     | —              | 14,767,394      | New Taipei City Treasury                    |
| 367,581    | 1,054,348                   | 602,791        | 18,432,783      | Taipei City Treasury                        |
| 2,100,393  | 3,948,000                   | —              | 15,421,351      | Taoyuan City Treasury                       |
| 1,168,884  | 5,377,930                   | —              | 37,227,115      | Taichung City Treasury                      |
| 550,364    | 493,238                     | —              | -1,592,210      | Tainan City Treasury                        |
| 1,184,530  | 6,253,957                   | 1              | -685,092        | Kaohsiung City Treasury                     |
| 2,564,412  | 6,346,639                   | —              | 50,173,278      | Taiwan Province<br>County & City Treasuries |
| 360,062    | 260,784                     | —              | 15,783,149      | Yilan County                                |
| 55,997     | 387,781                     | —              | 14,067,733      | Hsinchu County                              |
| 72,197     | 763,469                     | —              | 5,900,956       | Miaoli County                               |
| 413,722    | 523,086                     | —              | -849,330        | Changhua County                             |
| 75,843     | 790,769                     | —              | -1,732,721      | Nantou County                               |
| 692,931    | 610,113                     | —              | 9,057,943       | Yunlin County                               |
| 137,333    | 514,509                     | —              | 4,603           | Chiayi County                               |
| 73,163     | 971,273                     | —              | 6,757,450       | Pingtung County                             |
| 36,998     | 402,765                     | —              | -2,499,397      | Taitung County                              |
| 98,724     | 342,870                     | —              | -581,503        | Hualien County                              |
| 233,520    | 447,852                     | —              | -555,757        | Penghu County                               |
| 71,547     | 97,941                      | —              | 4,385,825       | Keelung City                                |
| 174,336    | 90,308                      | —              | -443,479        | Hsinchu City                                |
| 68,039     | 143,119                     | —              | 877,807         | Chiayi City                                 |

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續2)

114年 1 - 4月

單位：新臺幣千元

| 公 庫 別                             | 總 計<br>Grand Total | 本 年 度 總 預 算 收 入   |                             |                                                        |
|-----------------------------------|--------------------|-------------------|-----------------------------|--------------------------------------------------------|
|                                   |                    | 合 計<br>Total      | 稅課收入<br>Revenues from Taxes | 工程受益費<br>收 入<br>Project Beneficiary<br>Surtax Revenues |
| <b>臺灣省各鄉(鎮、市)及<br/>直轄市山地原住民區庫</b> | <b>27,616,572</b>  | <b>22,600,490</b> | <b>15,884,946</b>           | —                                                      |
| 宜 蘭 縣                             | 2,050,115          | 1,927,998         | 1,394,695                   | —                                                      |
| 新 竹 縣                             | 2,315,552          | 1,944,287         | 1,647,846                   | —                                                      |
| 苗 栗 縣                             | 2,718,155          | 2,373,640         | 1,711,180                   | —                                                      |
| 彰 化 縣                             | 4,124,048          | 3,801,139         | 2,631,728                   | —                                                      |
| 南 投 縣                             | 2,140,146          | 1,245,021         | 1,034,053                   | —                                                      |
| 雲 林 縣                             | 2,608,078          | 2,515,247         | 1,800,508                   | —                                                      |
| 嘉 義 縣                             | 2,669,786          | 1,861,125         | 1,368,933                   | —                                                      |
| 屏 東 縣                             | 3,485,711          | 2,382,214         | 1,708,664                   | —                                                      |
| 臺 東 縣                             | 1,878,362          | 1,571,204         | 1,120,548                   | —                                                      |
| 花 蓮 縣                             | 2,073,845          | 1,730,400         | 1,042,447                   | —                                                      |
| 澎 湖 縣                             | 869,688            | 591,968           | 424,344                     | —                                                      |
| 新 北 市                             | 107,043            | 103,910           | —                           | —                                                      |
| 桃 園 市                             | 222,664            | 221,641           | —                           | —                                                      |
| 臺 中 市                             | 130,257            | 120,996           | —                           | —                                                      |
| 高 雄 市                             | 223,121            | 209,701           | —                           | —                                                      |
| <b>福建省各縣庫</b>                     | <b>4,869,636</b>   | <b>4,703,895</b>  | <b>1,689,382</b>            | —                                                      |
| 金 門 縣                             | 3,495,776          | 3,519,888         | 1,392,163                   | —                                                      |
| 連 江 縣                             | 1,373,860          | 1,184,007         | 297,219                     | —                                                      |
| <b>福建省各鄉(鎮)庫</b>                  | <b>715,755</b>     | <b>600,040</b>    | <b>476,562</b>              | —                                                      |
| 金 門 縣                             | 567,101            | 456,565           | 345,500                     | —                                                      |
| 連 江 縣                             | 148,654            | 143,475           | 131,062                     | —                                                      |

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source (Cont.2)

Jan. - Apr. 2025

Unit : NT\$ 1,000

| Current Year Budget                                 |                            |                                             |                                            | Treasury                                                                                     |
|-----------------------------------------------------|----------------------------|---------------------------------------------|--------------------------------------------|----------------------------------------------------------------------------------------------|
| 罰款及賠償<br>收入<br>Revenues from<br>Fines & Indemnities | 規費收入<br>Revenues from Fees | 信託管理收入<br>Revenues from<br>Trust Management | 財產收入<br>Revenues from<br>Public Properties |                                                                                              |
| 36,373                                              | 940,399                    | —                                           | 562,716                                    | <b>Taiwan Province<br/>Township &amp; Municipality of<br/>Aboriginal district Treasuries</b> |
| 1,842                                               | 138,924                    | —                                           | 45,056                                     | Yilan County                                                                                 |
| 1,482                                               | 34,811                     | —                                           | 24,746                                     | Hsinchu County                                                                               |
| 10,434                                              | 97,112                     | —                                           | 36,056                                     | Miaoli County                                                                                |
| 6,758                                               | 264,181                    | —                                           | 81,223                                     | Changhua County                                                                              |
| 1,561                                               | 29,079                     | —                                           | 48,603                                     | Nantou County                                                                                |
| 2,895                                               | 64,237                     | —                                           | 43,705                                     | Yunlin County                                                                                |
| 2,182                                               | 38,716                     | —                                           | 32,090                                     | Chiayi County                                                                                |
| 4,549                                               | 154,944                    | —                                           | 59,307                                     | Pingtung County                                                                              |
| 2,833                                               | 57,188                     | —                                           | 17,815                                     | Taitung County                                                                               |
| 1,628                                               | 50,943                     | —                                           | 157,992                                    | Hualien County                                                                               |
| 16                                                  | 8,752                      | —                                           | 10,176                                     | Penghu County                                                                                |
| —                                                   | —                          | —                                           | 755                                        | New Taipei City                                                                              |
| 32                                                  | 471                        | —                                           | 1,587                                      | Taoyuan City                                                                                 |
| 96                                                  | 853                        | —                                           | 3,501                                      | Taichung City                                                                                |
| 65                                                  | 188                        | —                                           | 103                                        | Kaohsiung City                                                                               |
| 16,334                                              | 94,735                     | —                                           | 156,383                                    | <b>Fuchien Province<br/>County Treasuries</b>                                                |
| 12,788                                              | 85,193                     | —                                           | 144,517                                    | Kinmen County                                                                                |
| 3,546                                               | 9,542                      | —                                           | 11,866                                     | Lienchiang County                                                                            |
| 133                                                 | 2,065                      | —                                           | 5,646                                      | <b>Fuchien Province<br/>Township Treasuries</b>                                              |
| 133                                                 | 1,202                      | —                                           | 2,853                                      | Kinmen County                                                                                |
| —                                                   | 863                        | —                                           | 2,794                                      | Lienchiang County                                                                            |

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續3完)

114年 1 - 4月

單位：新臺幣千元

| 公 庫 別                             | 本 年 度 總 預 算 收 入      Current Year Budget                        |                                                          |                                                     |                       |
|-----------------------------------|-----------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------|-----------------------|
|                                   | 營業盈餘及<br>事業收入<br>Revenues from Surplus<br>of Public Enterprises | 補 助 及<br>協助收入<br>Revenues from<br>Subsidy and Assistance | 捐 獻 及<br>贈與收入<br>Revenues from<br>Donations & Gifts | 自治捐收入<br>Autonomy Tax |
| <b>臺灣省各鄉(鎮、市)及<br/>直轄市山地原住民區庫</b> | <b>35,821</b>                                                   | <b>4,072,413</b>                                         | <b>499,115</b>                                      | —                     |
| 宜 蘭 縣                             | 26,100                                                          | 229,242                                                  | 15,259                                              | —                     |
| 新 竹 縣                             | —                                                               | 174,657                                                  | 15,801                                              | —                     |
| 苗 栗 縣                             | —                                                               | 407,892                                                  | 33,640                                              | —                     |
| 彰 化 縣                             | —                                                               | 714,288                                                  | 34,153                                              | —                     |
| 南 投 縣                             | 5,000                                                           | 104,298                                                  | 3,689                                               | —                     |
| 雲 林 縣                             | —                                                               | 476,909                                                  | 100,438                                             | —                     |
| 嘉 義 縣                             | 2,360                                                           | 324,414                                                  | 32,755                                              | —                     |
| 屏 東 縣                             | —                                                               | 288,623                                                  | 56,757                                              | —                     |
| 臺 東 縣                             | 1,361                                                           | 155,536                                                  | 194,499                                             | —                     |
| 花 蓮 縣                             | 1,000                                                           | 432,095                                                  | 7,685                                               | —                     |
| 澎 湖 縣                             | —                                                               | 131,302                                                  | —                                                   | —                     |
| 新 北 市                             | —                                                               | 102,960                                                  | —                                                   | —                     |
| 桃 園 市                             | —                                                               | 219,317                                                  | —                                                   | —                     |
| 臺 中 市                             | —                                                               | 112,040                                                  | 1,821                                               | —                     |
| 高 雄 市                             | —                                                               | 198,841                                                  | 2,620                                               | —                     |
| <b>福建省各縣庫</b>                     | —                                                               | <b>2,717,746</b>                                         | —                                                   | —                     |
| 金 門 縣                             | —                                                               | 1,858,503                                                | —                                                   | —                     |
| 連 江 縣                             | —                                                               | 859,243                                                  | —                                                   | —                     |
| <b>福建省各鄉(鎮)庫</b>                  | —                                                               | <b>111,869</b>                                           | <b>2</b>                                            | —                     |
| 金 門 縣                             | —                                                               | 103,298                                                  | —                                                   | —                     |
| 連 江 縣                             | —                                                               | 8,571                                                    | 2                                                   | —                     |

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source (Cont.3 End)

Jan. - Apr. 2025

Unit : NT\$ 1,000

|                | 以前年度<br>總預算收入               | 特別預算收入         | 預算外收入<br>(註1)    | Treasury                                                                                     |
|----------------|-----------------------------|----------------|------------------|----------------------------------------------------------------------------------------------|
| 其 他            | Budget of<br>Previous Years | Special Budget | Extra-budget(1)  |                                                                                              |
| Others         |                             |                |                  |                                                                                              |
| <b>568,707</b> | <b>3,780,692</b>            | <b>5</b>       | <b>1,235,385</b> | <b>Taiwan Province<br/>Township &amp; Municipality of<br/>Aboriginal district Treasuries</b> |
| 76,880         | 90,441                      | —              | 31,676           | Yilan County                                                                                 |
| 44,944         | 299,569                     | —              | 71,696           | Hsinchu County                                                                               |
| 77,326         | 306,209                     | —              | 38,306           | Miaoli County                                                                                |
| 68,808         | 304,844                     | —              | 18,065           | Changhua County                                                                              |
| 18,738         | 737,539                     | —              | 157,586          | Nantou County                                                                                |
| 26,553         | 175,542                     | —              | -82,710          | Yunlin County                                                                                |
| 59,676         | 528,285                     | —              | 280,377          | Chiayi County                                                                                |
| 109,371        | 610,896                     | —              | 492,602          | Pingtung County                                                                              |
| 21,425         | 289,208                     | —              | 17,951           | Taitung County                                                                               |
| 36,610         | 315,803                     | —              | 27,642           | Hualien County                                                                               |
| 17,376         | 111,299                     | 5              | 166,417          | Penghu County                                                                                |
| 195            | 3,134                       | —              | —                | New Taipei City                                                                              |
| 235            | —                           | —              | 1,023            | Taoyuan City                                                                                 |
| 2,686          | 1,299                       | —              | 7,962            | Taichung City                                                                                |
| 7,885          | 6,626                       | —              | 6,794            | Kaohsiung City                                                                               |
| <b>29,315</b>  | <b>165,102</b>              | <b>—</b>       | <b>639</b>       | <b>Fuchien Province<br/>County Treasuries</b>                                                |
| 26,724         | 38,599                      | —              | -62,711          | Kinmen County                                                                                |
| 2,591          | 126,503                     | —              | 63,350           | Lienchiang County                                                                            |
| <b>3,763</b>   | <b>7,805</b>                | <b>—</b>       | <b>107,911</b>   | <b>Fuchien Province<br/>Township Treasuries</b>                                              |
| 3,580          | 7,019                       | —              | 103,516          | Kinmen County                                                                                |
| 183            | 785                         | —              | 4,394            | Lienchiang County                                                                            |

表1-6. 各級公庫支出—按政事別分

單位：新臺幣千元

| 年 度 (月) 別    |      | 總 計           | 本 年 度 總 預 算 支 出 |                                                                           |                                                           |                                                  |                                           |                                                                                  |
|--------------|------|---------------|-----------------|---------------------------------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------|-------------------------------------------|----------------------------------------------------------------------------------|
|              |      |               | 合 計             | 一般政務及國防支出<br>Expenditures for General Administration and National Defense | 教育科學文化支出<br>Expenditures for Education, Science & Culture | 經 濟發展支出<br>Expenditures for Economic Development | 社會福利支出<br>Expenditures for Social Welfare | 社區發展及環境保護支出<br>Expenditures for Community Development & Environmental Protection |
|              |      | Grand Total   | Total           |                                                                           |                                                           |                                                  |                                           |                                                                                  |
| 104年         |      | 3,241,586,543 | 2,798,297,100   | 670,709,305                                                               | 713,828,398                                               | 342,886,941                                      | 581,416,481                               | 73,347,596                                                                       |
| 105年         |      | 3,378,038,422 | 2,863,500,705   | 680,797,546                                                               | 739,508,109                                               | 363,211,173                                      | 600,535,360                               | 79,509,721                                                                       |
| 106年         |      | 3,423,775,442 | 2,888,604,246   | 676,671,853                                                               | 773,081,762                                               | 358,941,882                                      | 625,888,654                               | 81,767,961                                                                       |
| 107年         |      | 3,593,202,294 | 2,946,870,939   | 693,528,738                                                               | 767,737,751                                               | 379,284,779                                      | 652,032,161                               | 86,851,535                                                                       |
| 108年         |      | 3,597,243,366 | 3,024,917,540   | 715,004,872                                                               | 800,150,622                                               | 395,926,023                                      | 664,372,016                               | 88,510,538                                                                       |
| 109年         |      | 3,950,709,810 | 3,176,388,540   | 738,350,364                                                               | 832,505,065                                               | 411,418,012                                      | 721,034,445                               | 98,650,839                                                                       |
| 110年         |      | 3,916,414,177 | 3,283,728,939   | 757,192,497                                                               | 870,885,784                                               | 411,125,447                                      | 768,104,514                               | 93,232,634                                                                       |
| 111年         |      | 4,333,034,639 | 3,453,953,785   | 774,585,829                                                               | 910,706,799                                               | 426,014,337                                      | 840,277,619                               | 100,831,431                                                                      |
| 112年         |      | 5,374,678,111 | 3,929,482,499   | 836,517,986                                                               | 979,997,680                                               | 650,343,053                                      | 956,809,049                               | 104,666,218                                                                      |
| 113年         | p    | 5,056,994,014 | 4,168,168,997   | 876,871,436                                                               | 1,063,503,501                                             | 630,961,572                                      | 1,045,467,988                             | 109,750,380                                                                      |
| 113年 4月      |      | 385,164,689   | 341,045,496     | 61,947,373                                                                | 94,175,507                                                | 80,513,189                                       | 54,736,813                                | 7,809,542                                                                        |
| 5月           |      | 367,812,298   | 322,065,590     | 58,386,274                                                                | 68,389,960                                                | 102,610,018                                      | 51,410,067                                | 9,606,966                                                                        |
| 6月           |      | 609,664,459   | 406,110,144     | 51,513,581                                                                | 81,585,518                                                | 54,527,702                                       | 151,908,160                               | 7,618,014                                                                        |
| 7月           |      | 511,335,778   | 430,146,153     | 78,463,074                                                                | 122,079,519                                               | 36,361,705                                       | 147,801,156                               | 8,199,961                                                                        |
| 8月           |      | 320,022,178   | 280,577,686     | 52,674,514                                                                | 78,355,346                                                | 48,366,367                                       | 58,874,518                                | 9,065,371                                                                        |
| 9月           |      | 317,249,654   | 282,757,163     | 78,294,250                                                                | 83,651,572                                                | 36,427,347                                       | 51,672,678                                | 9,110,573                                                                        |
| 10月          |      | 355,614,994   | 268,240,009     | 71,580,346                                                                | 72,314,661                                                | 34,773,219                                       | 45,700,595                                | 8,572,845                                                                        |
| 11月          |      | 273,001,827   | 225,828,128     | 56,627,286                                                                | 49,965,928                                                | 37,674,468                                       | 45,517,553                                | 9,319,659                                                                        |
| 12月          |      | 547,310,467   | 334,688,434     | 94,768,695                                                                | 75,556,341                                                | 73,307,331                                       | 59,406,078                                | 14,514,267                                                                       |
| 114年 1月 (註1) | r    | 1,321,303,132 | 634,635,027     | 134,256,716                                                               | 159,575,881                                               | 58,543,934                                       | 216,944,819                               | 9,509,309                                                                        |
|              |      | -555,175,833  | 100,890,337     | 29,956,612                                                                | 14,346,596                                                | 17,280,804                                       | 31,391,285                                | 2,132,410                                                                        |
| 2月 (註1)      | r    | 278,687,048   | 253,981,340     | 51,697,817                                                                | 72,449,592                                                | 23,187,134                                       | 68,366,380                                | 6,497,451                                                                        |
|              |      | 14,747        | —               | —                                                                         | —                                                         | —                                                | —                                         | —                                                                                |
| 3月 (註1)      | r    | 350,108,616   | 321,352,069     | 77,248,061                                                                | 80,348,900                                                | 48,400,070                                       | 57,070,432                                | 7,903,469                                                                        |
|              |      | 1,762,764     | 53              | 2,945,408                                                                 | 445,996                                                   | 3,410,823                                        | 109,733                                   | 11,287                                                                           |
| 4月           |      | 367,069,856   | 326,364,415     | 60,325,102                                                                | 96,761,402                                                | 60,049,338                                       | 56,577,023                                | 7,899,766                                                                        |
| 本年度累計 (註2)   |      | 2,317,168,652 | 1,536,332,851   | 323,527,696                                                               | 409,135,774                                               | 190,180,476                                      | 398,958,655                               | 31,809,996                                                                       |
| 較上年          | 增減值  | -18,094,833   | -14,681,081     | -1,622,270                                                                | 2,585,895                                                 | -20,463,852                                      | 1,840,210                                 | 90,225                                                                           |
| 同 月          | 增減率  | -4.7          | -4.3            | -2.6                                                                      | 2.7                                                       | -25.4                                            | 3.4                                       | 1.2                                                                              |
| 較上年          | 增減值  | 8,787,970     | 19,467,552      | 21,866,299                                                                | -7,676,290                                                | 3,958,689                                        | -2,717,511                                | 210,970                                                                          |
| 同 期          | 增減率  | 0.4           | 1.3             | 7.2                                                                       | -1.8                                                      | 2.1                                              | -0.7                                      | 0.7                                                                              |
|              | (註2) |               |                 |                                                                           |                                                           |                                                  |                                           |                                                                                  |
| 當年度          | 金 額  | —             | 4,793,334,326   | 1,034,304,483                                                             | 1,165,268,333                                             | 826,969,574                                      | 1,139,849,074                             | 126,281,054                                                                      |
| 預算數          | 達成率  | —             | 32.1            | 31.3                                                                      | 35.1                                                      | 23.0                                             | 35.0                                      | 25.2                                                                             |

說明：1. 自106年(含)起含福建省資料。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

3. 請參閱編製說明第4點。

Table 1-6. Expenditures of General Treasury — by Administrative Affair

Unit : NT\$ 1,000

| Current Year Budget                            |                                       |                                               |            | 以前年度<br>總預算支出               | 特別預算<br>支 出       | 預算外支出<br>(註3)   | Period                      |                            |
|------------------------------------------------|---------------------------------------|-----------------------------------------------|------------|-----------------------------|-------------------|-----------------|-----------------------------|----------------------------|
| 退休撫卹<br>支 出                                    | 債務支出<br>(註3)                          | 補 助 及<br>協助支出                                 | 其 他        |                             |                   |                 |                             |                            |
| Expenditures<br>for Retirement<br>& Condolence | Expenditures<br>for<br>Obligations(3) | Expenditures<br>for Subsidy<br>and Assistance | Others     | Budget of<br>Previous Years | Special<br>Budget | Extra-budget(3) |                             |                            |
| 216,126,651                                    | 120,414,968                           | 65,557,621                                    | 14,009,138 | 100,739,953                 | 41,006,387        | 301,543,103     | 2015                        |                            |
| 204,814,331                                    | 120,846,152                           | 60,288,188                                    | 13,990,124 | 111,768,115                 | 25,131,409        | 377,638,193     | 2016                        |                            |
| 196,336,407                                    | 107,276,674                           | 56,800,269                                    | 11,838,784 | 113,296,210                 | 44,354,261        | 377,520,725     | 2017                        |                            |
| 185,885,790                                    | 106,176,310                           | 52,848,972                                    | 22,524,903 | 125,151,671                 | 119,081,369       | 402,098,316     | 2018                        |                            |
| 190,998,153                                    | 104,405,044                           | 52,632,451                                    | 12,917,822 | 120,994,062                 | 48,691,778        | 402,639,986     | 2019                        |                            |
| 199,080,000                                    | 100,923,354                           | 61,646,744                                    | 12,779,716 | 123,662,501                 | 206,470,007       | 444,188,762     | 2020                        |                            |
| 204,989,498                                    | 93,372,078                            | 68,700,936                                    | 16,125,552 | 120,834,564                 | 24,704,248        | 487,146,426     | 2021                        |                            |
| 203,740,311                                    | 88,835,145                            | 79,363,684                                    | 29,598,628 | 132,620,369                 | 221,074,686       | 525,385,798     | 2022                        |                            |
| 208,390,024                                    | 91,466,955                            | 83,595,665                                    | 17,695,869 | 131,527,354                 | 852,294,010       | 461,374,248     | 2023                        |                            |
| 226,206,734                                    | 99,991,582                            | 85,535,485                                    | 29,880,319 | 137,343,993                 | 199,046,536       | 552,434,488     | 2024                        |                            |
| 16,797,612                                     | 4,730,369                             | 17,777,780                                    | 2,557,313  | 16,899,002                  | 18,000,966        | 9,219,225       | Apr. 2024                   |                            |
| 14,195,397                                     | 7,885,193                             | 7,744,238                                     | 1,837,475  | 17,415,098                  | 9,936,844         | 18,394,766      | May                         |                            |
| 48,440,103                                     | 6,115,234                             | 2,593,991                                     | 1,807,842  | 12,166,195                  | 33,648,422        | 157,739,697     | June                        |                            |
| 14,120,201                                     | 5,437,978                             | 15,899,707                                    | 1,782,851  | 10,518,571                  | 26,565,905        | 44,105,148      | July                        |                            |
| 13,317,311                                     | 12,776,591                            | 4,094,824                                     | 3,052,844  | 8,945,747                   | 14,314,058        | 16,184,688      | Aug.                        |                            |
| 11,959,087                                     | 7,724,554                             | 969,700                                       | 2,947,401  | 7,832,756                   | 11,537,051        | 15,122,684      | Sept.                       |                            |
| 11,601,434                                     | 6,072,862                             | 14,838,687                                    | 2,785,361  | 9,259,469                   | 23,211,702        | 54,903,813      | Oct.                        |                            |
| 12,182,564                                     | 7,112,222                             | 4,089,596                                     | 3,338,851  | 6,834,975                   | 10,486,685        | 29,852,039      | Nov.                        |                            |
| 3,873,444                                      | 4,826,241                             | 1,037,638                                     | 7,398,399  | 20,813,490                  | 51,481,059        | 140,327,484     | Dec.                        |                            |
| 31,107,644                                     | 12,010,857                            | 12,196,007                                    | 489,860    | 1,827,871                   | 631,111,537       | 53,728,698      | (1)                         | Jan. 2025                  |
| 1,762,008                                      | -721,967                              | 1,051,263                                     | 3,691,327  | 2,165,937                   | -611,475,449      | -46,756,659     | (1)                         | Feb.                       |
| 11,936,089                                     | 19,164,031                            | 43,012                                        | 639,834    | 8,554,856                   | -636,204          | 16,787,056      | (1)                         | Feb.                       |
| —                                              | —                                     | —                                             | —          | 14,488                      | 258               | —               | (1)                         | Mar.                       |
| 44,477,838                                     | 4,125,892                             | 916,244                                       | 861,164    | 17,992,325                  | 6,125,039         | 4,639,183       | (1)                         | Mar.                       |
| —                                              | —                                     | —                                             | -6,923,193 | —                           | 4,054             | 1,758,657       |                             |                            |
| 15,838,909                                     | 3,469,118                             | 22,147,135                                    | 3,296,623  | 19,406,413                  | 23,120,318        | -1,821,291      | Apr.                        |                            |
| 103,360,480                                    | 38,769,897                            | 35,302,397                                    | 5,287,481  | 47,781,465                  | 659,720,690       | 73,333,646      | (2) Cumulation Jan. to Date |                            |
| -958,703                                       | -1,261,251                            | 4,369,355                                     | 739,311    | 2,507,411                   | 5,119,352         | -11,040,516     | Growth Value                | VS. Same                   |
| -5.7                                           | -26.7                                 | 24.6                                          | 28.9       | 14.8                        | 28.4              | --              | Growth Rate                 | Month<br>Last Year         |
| 8,605,296                                      | -3,992,778                            | 2,086,558                                     | -2,873,681 | 6,404,200                   | 30,384,744        | -47,468,526     | Growth Value                | VS. Same                   |
| 9.1                                            | -9.3                                  | 6.3                                           | -35.2      | 15.5                        | 4.8               | -39.3           | Growth Rate                 | Cumulation<br>Jan. to Date |
|                                                |                                       |                                               |            |                             |                   |                 | (2)                         |                            |
| 246,017,625                                    | 121,272,728                           | 82,415,809                                    | 50,955,647 | —                           | —                 | —               | Value                       | Current                    |
| 42.0                                           | 32.0                                  | 42.8                                          | 10.4       | —                           | —                 | —               | % of Yearly<br>Budget       | Year<br>Budget             |

Explanation : 1.The figures of Fuchien Province have been included since 2017.

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

3.Please refer to introductory notes 4.



表1-7. 各級公庫支出(本月)－按庫別及政事別分

114年 4月

單位：新臺幣千元

| 公 庫 別     | 總 計<br>Grand Total | 本 年 度 總 預 算 支 出 |                                                                                           |                                                                        |                                                            |                                                      |                                                                                                  |
|-----------|--------------------|-----------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|
|           |                    | 合 計<br>Total    | 一般政務及<br>國防支出<br>Expenditures<br>for General<br>Administration<br>and National<br>Defense | 教育科學<br>文化支出<br>Expenditures<br>for Education,<br>Science &<br>Culture | 經 濟<br>發展支出<br>Expenditures<br>for Economic<br>Development | 社會福利<br>支 出<br>Expenditures<br>for Social<br>Welfare | 社區發展及<br>環境保護支出<br>Expenditures<br>for Community<br>Development &<br>Environmental<br>Protection |
| 總 計       | 367,069,856        | 326,364,415     | 60,325,102                                                                                | 96,761,402                                                             | 60,049,338                                                 | 56,577,023                                           | 7,899,766                                                                                        |
| 國 庫       | 219,141,008        | 188,952,456     | 39,663,570                                                                                | 41,574,652                                                             | 34,223,966                                                 | 34,783,755                                           | 2,037,174                                                                                        |
| 新北市庫      | 18,593,583         | 20,356,767      | 2,638,718                                                                                 | 7,160,654                                                              | 5,412,413                                                  | 3,764,816                                            | 823,412                                                                                          |
| 臺北市庫      | 16,683,899         | 13,559,682      | 2,634,489                                                                                 | 5,390,609                                                              | 1,783,704                                                  | 1,951,363                                            | 1,008,068                                                                                        |
| 桃園市庫      | 18,286,174         | 16,842,084      | 1,698,014                                                                                 | 10,989,946                                                             | 1,927,426                                                  | 1,792,018                                            | 351,028                                                                                          |
| 臺中市庫      | 17,320,911         | 16,514,841      | 1,998,026                                                                                 | 6,749,063                                                              | 4,085,230                                                  | 2,486,846                                            | 740,855                                                                                          |
| 臺南市庫      | 8,182,310          | 8,022,286       | 1,179,542                                                                                 | 3,307,537                                                              | 759,979                                                    | 2,101,206                                            | 304,281                                                                                          |
| 高雄市庫      | 18,605,734         | 20,449,990      | 1,932,617                                                                                 | 5,947,598                                                              | 7,789,180                                                  | 3,243,006                                            | 953,569                                                                                          |
| 臺灣省各縣(市)庫 | 42,078,321         | 35,550,604      | 6,365,133                                                                                 | 14,782,626                                                             | 2,608,003                                                  | 6,041,125                                            | 769,654                                                                                          |
| 宜 蘭 縣     | 2,266,461          | 2,022,677       | 372,099                                                                                   | 873,773                                                                | 302,433                                                    | 328,481                                              | 88,772                                                                                           |
| 新 竹 縣     | 4,846,414          | 2,786,985       | 396,073                                                                                   | 1,250,438                                                              | 120,648                                                    | 578,952                                              | 214,853                                                                                          |
| 苗 栗 縣     | 2,607,733          | 2,281,767       | 352,951                                                                                   | 854,107                                                                | 42,022                                                     | 158,234                                              | 29,074                                                                                           |
| 彰 化 縣     | 4,211,590          | 3,912,838       | 545,217                                                                                   | 1,543,207                                                              | 451,080                                                    | 982,664                                              | 16,682                                                                                           |
| 南 投 縣     | 3,920,055          | 3,860,887       | 683,628                                                                                   | 2,150,363                                                              | 281,264                                                    | 425,546                                              | 19,333                                                                                           |
| 雲 林 縣     | 3,544,950          | 3,234,688       | 685,864                                                                                   | 1,076,604                                                              | 358,356                                                    | 665,437                                              | 10,820                                                                                           |
| 嘉 義 縣     | 4,407,105          | 3,594,681       | 795,593                                                                                   | 1,788,709                                                              | 153,578                                                    | 527,553                                              | 12,599                                                                                           |
| 屏 東 縣     | 4,539,366          | 3,709,234       | 527,384                                                                                   | 1,112,675                                                              | 160,204                                                    | 655,444                                              | 16,917                                                                                           |
| 臺 東 縣     | 1,628,148          | 1,528,977       | 300,244                                                                                   | 599,103                                                                | 204,910                                                    | 281,575                                              | 9,301                                                                                            |
| 花 蓮 縣     | 2,510,707          | 2,023,790       | 417,274                                                                                   | 821,719                                                                | 163,079                                                    | 349,066                                              | 11,100                                                                                           |
| 澎 湖 縣     | 1,021,266          | 930,495         | 309,401                                                                                   | 254,847                                                                | 105,503                                                    | 180,750                                              | 44,918                                                                                           |
| 基 隆 市     | 2,476,766          | 1,572,705       | 300,062                                                                                   | 651,207                                                                | 115,770                                                    | 336,620                                              | 86,416                                                                                           |
| 新 竹 市     | 2,345,390          | 2,593,398       | 410,559                                                                                   | 1,290,762                                                              | 71,337                                                     | 431,518                                              | 135,394                                                                                          |
| 嘉 義 市     | 1,752,369          | 1,497,482       | 268,782                                                                                   | 515,113                                                                | 77,820                                                     | 139,283                                              | 73,476                                                                                           |

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)  
—by Treasury & Administrative Affair  
Apr. 2025

Unit : NT\$ 1,000

| Current Year Budget                            |                                    |                                               |           | 以前年度<br>總預算支出               | 特別預算<br>支 出       | 預算外支出<br>(註1)   | Treasury                                    |
|------------------------------------------------|------------------------------------|-----------------------------------------------|-----------|-----------------------------|-------------------|-----------------|---------------------------------------------|
| 退休撫卹<br>支 出                                    | 債務支出<br>(註1)                       | 補 助 及<br>協助支出                                 | 其 他       |                             |                   |                 |                                             |
| Expenditures<br>for Retirement<br>& Condolence | Expenditures for<br>Obligations(1) | Expenditures<br>for Subsidy<br>and Assistance | Others    | Budget of<br>Previous Years | Special<br>Budget | Extra-budget(1) |                                             |
| 15,838,909                                     | 3,469,118                          | 22,147,135                                    | 3,296,623 | 19,406,413                  | 23,120,318        | -1,821,291      | Grand Total                                 |
| 8,602,767                                      | 3,134,530                          | 22,071,298                                    | 2,860,745 | 7,151,849                   | 23,036,703        | —               | National Treasury                           |
| 381,583                                        | 22,530                             | —                                             | 152,641   | 960,220                     | —                 | -2,723,404      | New Taipei City Treasury                    |
| 729,924                                        | 3,000                              | —                                             | 58,525    | 332,969                     | 83,566            | 2,707,683       | Taipei City Treasury                        |
| 67,682                                         | 516                                | —                                             | 15,453    | 897,111                     | —                 | 546,979         | Taoyuan City Treasury                       |
| 412,257                                        | 1,057                              | —                                             | 41,507    | 972,670                     | —                 | -166,601        | Taichung City Treasury                      |
| 350,072                                        | —                                  | —                                             | 19,671    | 761,032                     | —                 | -601,009        | Tainan City Treasury                        |
| 364,752                                        | 202,807                            | —                                             | 16,460    | 747,198                     | 50                | -2,591,503      | Kaohsiung City Treasury                     |
| 4,695,066                                      | 104,568                            | 73,843                                        | 110,587   | 5,579,549                   | —                 | 948,168         | Taiwan Province<br>County & City Treasuries |
| 29,128                                         | 16,796                             | 9,000                                         | 2,195     | 267,485                     | —                 | -23,702         | Yilan County                                |
| 195,911                                        | 23,696                             | —                                             | 6,415     | 240,548                     | —                 | 1,818,881       | Hsinchu County                              |
| 805,607                                        | 36,696                             | —                                             | 3,077     | 318,772                     | —                 | 7,195           | Miaoli County                               |
| 345,994                                        | 14                                 | 10,500                                        | 17,480    | 703,763                     | —                 | -405,011        | Changhua County                             |
| 266,751                                        | 11,931                             | 2,372                                         | 19,700    | 478,580                     | —                 | -419,412        | Nantou County                               |
| 428,194                                        | 142                                | 4,750                                         | 4,520     | 693,326                     | —                 | -383,063        | Yunlin County                               |
| 293,367                                        | 4,361                              | 5,376                                         | 13,544    | 690,724                     | —                 | 121,701         | Chiayi County                               |
| 1,224,893                                      | —                                  | 5,375                                         | 6,342     | 696,012                     | —                 | 134,120         | Pingtung County                             |
| 126,715                                        | —                                  | —                                             | 7,130     | 200,722                     | —                 | -101,551        | Taitung County                              |
| 215,332                                        | 10,933                             | 34,220                                        | 1,067     | 254,934                     | —                 | 231,983         | Hualien County                              |
| 28,407                                         | —                                  | 2,250                                         | 4,420     | 116,818                     | —                 | -26,047         | Penghu County                               |
| 74,709                                         | —                                  | —                                             | 7,921     | 405,341                     | —                 | 498,720         | Keelung City                                |
| 240,536                                        | —                                  | —                                             | 13,292    | 257,638                     | —                 | -505,646        | Hsinchu City                                |
| 419,523                                        | —                                  | —                                             | 3,484     | 254,887                     | —                 | —               | Chiayi City                                 |

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

114年 4月

單位：新臺幣千元

| 公 庫 別                             | 總 計<br>Grand Total | 本 年 度 總 預 算 支 出  |                                                                                           |                                                                        |                                                            |                                                      |                                                                                                  |
|-----------------------------------|--------------------|------------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|
|                                   |                    | 合 計<br>Total     | 一般政務及<br>國防支出<br>Expenditures<br>for General<br>Administration<br>and National<br>Defense | 教育科學<br>文化支出<br>Expenditures<br>for Education,<br>Science &<br>Culture | 經 濟<br>發展支出<br>Expenditures<br>for Economic<br>Development | 社會福利<br>支 出<br>Expenditures<br>for Social<br>Welfare | 社區發展及<br>環境保護支出<br>Expenditures<br>for Community<br>Development &<br>Environmental<br>Protection |
| <b>臺灣省各鄉(鎮、市)及<br/>直轄市山地原住民區庫</b> | <b>6,729,048</b>   | <b>4,490,642</b> | <b>1,891,673</b>                                                                          | <b>461,259</b>                                                         | <b>822,886</b>                                             | <b>265,241</b>                                       | <b>847,944</b>                                                                                   |
| 宜 蘭 縣                             | 511,661            | 353,728          | 118,966                                                                                   | 52,939                                                                 | 63,850                                                     | 25,203                                               | 79,330                                                                                           |
| 新 竹 縣                             | 618,050            | 325,505          | 114,190                                                                                   | 26,597                                                                 | 62,639                                                     | 50,881                                               | 55,790                                                                                           |
| 苗 栗 縣                             | 732,642            | 440,027          | 180,188                                                                                   | 31,256                                                                 | 82,815                                                     | 33,439                                               | 96,280                                                                                           |
| 彰 化 縣                             | 878,830            | 704,370          | 298,514                                                                                   | 65,896                                                                 | 146,280                                                    | 32,192                                               | 135,818                                                                                          |
| 南 投 縣                             | 638,379            | 315,867          | 143,853                                                                                   | 36,941                                                                 | 44,053                                                     | 13,571                                               | 60,100                                                                                           |
| 雲 林 縣                             | 684,015            | 511,900          | 205,230                                                                                   | 58,163                                                                 | 78,078                                                     | 29,285                                               | 111,704                                                                                          |
| 嘉 義 縣                             | 749,321            | 350,552          | 182,238                                                                                   | 25,270                                                                 | 42,754                                                     | 20,164                                               | 65,277                                                                                           |
| 屏 東 縣                             | 812,253            | 643,428          | 294,033                                                                                   | 80,660                                                                 | 100,038                                                    | 20,754                                               | 108,713                                                                                          |
| 臺 東 縣                             | 402,008            | 233,802          | 109,620                                                                                   | 14,778                                                                 | 53,534                                                     | 13,641                                               | 34,924                                                                                           |
| 花 蓮 縣                             | 387,394            | 321,066          | 126,788                                                                                   | 36,083                                                                 | 79,369                                                     | 16,090                                               | 54,078                                                                                           |
| 澎 湖 縣                             | 160,577            | 157,420          | 68,741                                                                                    | 15,883                                                                 | 28,234                                                     | 7,253                                                | 28,620                                                                                           |
| 新 北 市                             | 21,759             | 19,250           | 10,940                                                                                    | 215                                                                    | 3,133                                                      | 412                                                  | 4,101                                                                                            |
| 桃 園 市                             | 59,498             | 53,005           | 13,870                                                                                    | 12,002                                                                 | 19,866                                                     | 844                                                  | 4,019                                                                                            |
| 臺 中 市                             | 34,173             | 32,103           | 12,189                                                                                    | 2,521                                                                  | 11,231                                                     | 128                                                  | 5,501                                                                                            |
| 高 雄 市                             | 38,490             | 28,618           | 12,313                                                                                    | 2,055                                                                  | 7,011                                                      | 1,385                                                | 3,689                                                                                            |
| <b>福建省各縣庫</b>                     | <b>1,338,930</b>   | <b>1,509,929</b> | <b>262,829</b>                                                                            | <b>392,228</b>                                                         | <b>624,787</b>                                             | <b>145,424</b>                                       | <b>31,287</b>                                                                                    |
| 金 門 縣                             | 1,045,848          | 1,260,487        | 212,715                                                                                   | 305,440                                                                | 547,842                                                    | 118,784                                              | 27,443                                                                                           |
| 連 江 縣                             | 293,082            | 249,442          | 50,114                                                                                    | 86,788                                                                 | 76,945                                                     | 26,641                                               | 3,844                                                                                            |
| <b>福建省各鄉(鎮)庫</b>                  | <b>109,937</b>     | <b>115,134</b>   | <b>60,491</b>                                                                             | <b>5,231</b>                                                           | <b>11,764</b>                                              | <b>2,223</b>                                         | <b>32,493</b>                                                                                    |
| 金 門 縣                             | 89,301             | 94,702           | 44,598                                                                                    | 4,253                                                                  | 10,116                                                     | 1,900                                                | 31,367                                                                                           |
| 連 江 縣                             | 20,636             | 20,432           | 15,893                                                                                    | 978                                                                    | 1,648                                                      | 323                                                  | 1,127                                                                                            |

Table 1-7. Expenditures of Local Treasury (Current Month)  
—by Treasury & Administrative Affair (Cont.1 End)

Apr. 2025

Unit : NT\$ 1,000

| Current Year Budget                            |                                    |                                               |        | 以前年度<br>總預算支出               | 特別預算<br>支 出       | 預算外支出<br>(註1)   | Treasury                                                                                     |
|------------------------------------------------|------------------------------------|-----------------------------------------------|--------|-----------------------------|-------------------|-----------------|----------------------------------------------------------------------------------------------|
| 退休撫卹<br>支 出                                    | 債務支出<br>(註1)                       | 補 助 及<br>協助支出                                 | 其 他    |                             |                   |                 |                                                                                              |
| Expenditures<br>for Retirement<br>& Condolence | Expenditures for<br>Obligations(1) | Expenditures<br>for Subsidy<br>and Assistance | Others | Budget of<br>Previous Years | Special<br>Budget | Extra-budget(1) |                                                                                              |
| 183,507                                        | 109                                | -6                                            | 18,028 | 1,920,739                   | —                 | 317,668         | <b>Taiwan Province<br/>Township &amp; Municipality of<br/>Aboriginal district Treasuries</b> |
| 12,202                                         | —                                  | —                                             | 1,238  | 153,236                     | —                 | 4,698           | Yilan County                                                                                 |
| 13,465                                         | —                                  | —                                             | 1,943  | 229,415                     | —                 | 63,129          | Hsinchu County                                                                               |
| 12,814                                         | —                                  | —                                             | 3,235  | 274,467                     | —                 | 18,149          | Miaoli County                                                                                |
| 24,077                                         | —                                  | —                                             | 1,593  | 164,370                     | —                 | 10,090          | Changhua County                                                                              |
| 16,505                                         | —                                  | —                                             | 844    | 313,227                     | —                 | 9,284           | Nantou County                                                                                |
| 28,023                                         | —                                  | —                                             | 1,417  | 172,165                     | —                 | -50             | Yunlin County                                                                                |
| 14,098                                         | —                                  | -6                                            | 758    | 231,142                     | —                 | 167,626         | Chiayi County                                                                                |
| 35,351                                         | 109                                | —                                             | 3,768  | 136,554                     | —                 | 32,271          | Pingtung County                                                                              |
| 6,893                                          | —                                  | —                                             | 412    | 143,658                     | —                 | 24,548          | Taitung County                                                                               |
| 8,059                                          | —                                  | —                                             | 600    | 83,578                      | —                 | -17,251         | Hualien County                                                                               |
| 8,103                                          | —                                  | —                                             | 586    | 2,225                       | —                 | 932             | Penghu County                                                                                |
| 449                                            | —                                  | —                                             | —      | 2,317                       | —                 | 192             | New Taipei City                                                                              |
| 2,484                                          | —                                  | —                                             | -79    | 5,949                       | —                 | 544             | Taoyuan City                                                                                 |
| 410                                            | —                                  | —                                             | 123    | 1,284                       | —                 | 786             | Taichung City                                                                                |
| 574                                            | —                                  | —                                             | 1,590  | 7,153                       | —                 | 2,719           | Kaohsiung City                                                                               |
| 48,499                                         | —                                  | 2,000                                         | 2,874  | 76,055                      | —                 | -247,054        | <b>Fuchien Province<br/>County Treasuries</b>                                                |
| 45,611                                         | —                                  | —                                             | 2,652  | 41,143                      | —                 | -255,783        | Kinmen County                                                                                |
| 2,888                                          | —                                  | 2,000                                         | 222    | 34,911                      | —                 | 8,729           | Lienchiang County                                                                            |
| 2,801                                          | —                                  | —                                             | 130    | 7,021                       | —                 | -12,218         | <b>Fuchien Province<br/>Township Treasuries</b>                                              |
| 2,342                                          | —                                  | —                                             | 126    | 6,883                       | —                 | -12,284         | Kinmen County                                                                                |
| 459                                            | —                                  | —                                             | 4      | 138                         | —                 | 66              | Lienchiang County                                                                            |

表1-8. 各級公庫支出(累計)—按庫別及政事別分

114年 1 - 4月

單位：新臺幣千元

| 公 庫 別     | 總 計<br>Grand Total | 本 年 度 總 預 算 支 出 |                                                                                           |                                                                        |                                                            |                                                      |                                                                                                  |
|-----------|--------------------|-----------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|
|           |                    | 合 計<br>Total    | 一般政務及<br>國防支出<br>Expenditures<br>for General<br>Administration<br>and National<br>Defense | 教育科學<br>文化支出<br>Expenditures<br>for Education,<br>Science &<br>Culture | 經 濟<br>發展支出<br>Expenditures<br>for Economic<br>Development | 社會福利<br>支 出<br>Expenditures<br>for Social<br>Welfare | 社區發展及<br>環境保護支出<br>Expenditures<br>for Community<br>Development &<br>Environmental<br>Protection |
| 總 計       | 2,317,168,652      | 1,536,332,851   | 323,527,696                                                                               | 409,135,774                                                            | 190,180,476                                                | 398,958,655                                          | 31,809,996                                                                                       |
| 國 庫       | 1,657,563,899      | 987,545,397     | 222,643,156                                                                               | 174,812,171                                                            | 111,944,756                                                | 316,148,334                                          | 5,858,692                                                                                        |
| 新北市庫      | 88,744,807         | 79,107,362      | 12,654,470                                                                                | 31,350,498                                                             | 15,855,160                                                 | 12,781,307                                           | 4,318,501                                                                                        |
| 臺北市庫      | 77,614,167         | 67,012,551      | 12,525,503                                                                                | 26,836,239                                                             | 13,449,003                                                 | 6,875,828                                            | 5,080,885                                                                                        |
| 桃園市庫      | 64,521,321         | 65,595,073      | 9,034,814                                                                                 | 31,267,468                                                             | 12,607,394                                                 | 10,185,792                                           | 2,089,625                                                                                        |
| 臺中市庫      | 92,163,410         | 64,870,130      | 10,706,286                                                                                | 31,168,862                                                             | 8,011,453                                                  | 10,609,083                                           | 2,766,102                                                                                        |
| 臺南市庫      | 40,482,031         | 35,200,286      | 7,403,307                                                                                 | 15,231,631                                                             | 3,464,720                                                  | 6,428,888                                            | 1,309,235                                                                                        |
| 高雄市庫      | 63,256,306         | 63,377,754      | 10,532,554                                                                                | 24,994,907                                                             | 11,799,637                                                 | 10,218,581                                           | 3,639,071                                                                                        |
| 臺灣省各縣(市)庫 | 198,001,479        | 146,961,208     | 27,228,542                                                                                | 69,962,589                                                             | 8,247,683                                                  | 23,599,288                                           | 2,555,208                                                                                        |
| 宜 蘭 縣     | 19,923,060         | 8,531,725       | 1,830,913                                                                                 | 3,469,018                                                              | 838,435                                                    | 1,236,047                                            | 276,289                                                                                          |
| 新 竹 縣     | 14,335,698         | 11,935,905      | 1,683,704                                                                                 | 6,794,465                                                              | 613,031                                                    | 1,750,164                                            | 265,051                                                                                          |
| 苗 栗 縣     | 14,972,337         | 8,761,172       | 1,780,227                                                                                 | 4,602,457                                                              | 169,636                                                    | 627,358                                              | 189,732                                                                                          |
| 彰 化 縣     | 24,017,836         | 20,812,976      | 3,360,012                                                                                 | 10,154,188                                                             | 1,288,895                                                  | 4,156,696                                            | 178,024                                                                                          |
| 南 投 縣     | 13,686,203         | 12,114,327      | 2,200,299                                                                                 | 7,065,841                                                              | 543,675                                                    | 1,481,062                                            | 73,287                                                                                           |
| 雲 林 縣     | 24,218,864         | 14,023,091      | 2,198,315                                                                                 | 7,105,446                                                              | 780,989                                                    | 2,560,860                                            | 54,946                                                                                           |
| 嘉 義 縣     | 15,137,707         | 10,038,883      | 1,930,193                                                                                 | 4,589,242                                                              | 945,729                                                    | 1,623,570                                            | 30,495                                                                                           |
| 屏 東 縣     | 20,863,557         | 18,401,263      | 2,877,782                                                                                 | 8,610,210                                                              | 790,991                                                    | 3,001,267                                            | 78,715                                                                                           |
| 臺 東 縣     | 7,642,807          | 7,053,004       | 1,685,471                                                                                 | 2,983,901                                                              | 391,728                                                    | 1,250,262                                            | 72,970                                                                                           |
| 花 蓮 縣     | 10,633,453         | 9,373,064       | 2,075,364                                                                                 | 3,992,465                                                              | 495,292                                                    | 1,611,566                                            | 126,296                                                                                          |
| 澎 湖 縣     | 4,194,823          | 3,869,025       | 1,059,176                                                                                 | 922,373                                                                | 337,495                                                    | 726,931                                              | 130,134                                                                                          |
| 基 隆 市     | 11,395,487         | 7,630,506       | 1,618,334                                                                                 | 3,102,320                                                              | 556,897                                                    | 1,337,720                                            | 477,761                                                                                          |
| 新 竹 市     | 10,482,689         | 8,677,357       | 1,531,945                                                                                 | 4,257,565                                                              | 233,103                                                    | 1,478,518                                            | 364,043                                                                                          |
| 嘉 義 市     | 6,496,957          | 5,738,911       | 1,396,808                                                                                 | 2,313,099                                                              | 261,787                                                    | 757,267                                              | 237,465                                                                                          |

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair  
Jan. - Apr. 2025

Unit : NT\$ 1,000

| Current Year Budget                            |                                    |                                               |           | 以前年度<br>總預算支出               | 特別預算<br>支 出       | 預算外支出<br>(註1)   | Treasury                                    |
|------------------------------------------------|------------------------------------|-----------------------------------------------|-----------|-----------------------------|-------------------|-----------------|---------------------------------------------|
| 退休撫卹<br>支 出                                    | 債務支出<br>(註1)                       | 補 助 及<br>協助支出                                 | 其 他       |                             |                   |                 |                                             |
| Expenditures<br>for Retirement<br>& Condolence | Expenditures for<br>Obligations(1) | Expenditures<br>for Subsidy<br>and Assistance | Others    | Budget of<br>Previous Years | Special<br>Budget | Extra-budget(1) |                                             |
| 103,360,480                                    | 38,769,897                         | 35,302,397                                    | 5,287,481 | 47,781,465                  | 659,720,690       | 73,333,646      | Grand Total                                 |
| 80,792,127                                     | 36,792,271                         | 35,047,136                                    | 3,506,754 | 11,042,606                  | 658,975,897       | —               | National Treasury                           |
| 1,356,597                                      | 284,657                            | —                                             | 506,171   | 1,909,655                   | —                 | 7,727,789       | New Taipei City Treasury                    |
| 1,897,112                                      | 114,520                            | —                                             | 233,461   | 753,284                     | 744,658           | 9,103,674       | Taipei City Treasury                        |
| 346,101                                        | 2,903                              | —                                             | 60,975    | 2,114,654                   | —                 | -3,188,406      | Taoyuan City Treasury                       |
| 978,448                                        | 537,382                            | —                                             | 92,515    | 2,694,848                   | —                 | 24,598,432      | Taichung City Treasury                      |
| 1,227,230                                      | 53,395                             | —                                             | 81,880    | 1,835,339                   | —                 | 3,446,405       | Tainan City Treasury                        |
| 1,721,090                                      | 386,240                            | —                                             | 85,674    | 2,159,827                   | 135               | -2,281,411      | Kaohsiung City Treasury                     |
| 13,903,879                                     | 598,377                            | 238,609                                       | 627,033   | 18,419,823                  | —                 | 32,620,448      | Taiwan Province<br>County & City Treasuries |
| 586,308                                        | 264,310                            | 9,000                                         | 21,406    | 845,705                     | —                 | 10,545,629      | Yilan County                                |
| 796,616                                        | 23,986                             | —                                             | 8,887     | 868,718                     | —                 | 1,531,075       | Hsinchu County                              |
| 1,293,854                                      | 84,011                             | —                                             | 13,898    | 1,756,077                   | —                 | 4,455,087       | Miaoli County                               |
| 1,457,192                                      | 104,177                            | 10,500                                        | 103,292   | 2,014,574                   | —                 | 1,190,286       | Changhua County                             |
| 688,200                                        | 11,931                             | 9,488                                         | 40,544    | 1,930,887                   | —                 | -359,012        | Nantou County                               |
| 1,231,943                                      | 2,431                              | 19,000                                        | 69,161    | 2,396,659                   | —                 | 7,799,114       | Yunlin County                               |
| 753,155                                        | 53,080                             | 52,211                                        | 61,208    | 2,390,601                   | —                 | 2,708,223       | Chiayi County                               |
| 2,892,949                                      | —                                  | 21,500                                        | 127,850   | 2,251,871                   | —                 | 210,423         | Pingtung County                             |
| 635,683                                        | —                                  | —                                             | 32,989    | 720,072                     | —                 | -130,268        | Taitung County                              |
| 903,505                                        | 42,675                             | 107,910                                       | 17,992    | 892,062                     | —                 | 368,327         | Hualien County                              |
| 668,307                                        | 105                                | 9,000                                         | 15,504    | 277,390                     | —                 | 48,408          | Penghu County                               |
| 498,794                                        | 6,480                              | —                                             | 32,200    | 780,156                     | —                 | 2,984,826       | Keelung City                                |
| 764,808                                        | 5,192                              | —                                             | 42,184    | 537,003                     | —                 | 1,268,329       | Hsinchu City                                |
| 732,567                                        | —                                  | —                                             | 39,919    | 758,046                     | —                 | —               | Chiayi City                                 |

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

114年 1 - 4月

單位：新臺幣千元

| 公 庫 別                             | 總 計<br>Grand Total | 本 年 度 總 預 算 支 出   |                                                                                           |                                                                        |                                                            |                                                      |                                                                                                  |
|-----------------------------------|--------------------|-------------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|
|                                   |                    | 合 計<br>Total      | 一般政務及<br>國防支出<br>Expenditures<br>for General<br>Administration<br>and National<br>Defense | 教育科學<br>文化支出<br>Expenditures<br>for Education,<br>Science &<br>Culture | 經 濟<br>發展支出<br>Expenditures<br>for Economic<br>Development | 社會福利<br>支 出<br>Expenditures<br>for Social<br>Welfare | 社區發展及<br>環境保護支出<br>Expenditures<br>for Community<br>Development &<br>Environmental<br>Protection |
| <b>臺灣省各鄉(鎮、市)及<br/>直轄市山地原住民區庫</b> | <b>27,697,167</b>  | <b>20,250,315</b> | <b>9,300,951</b>                                                                          | <b>1,728,561</b>                                                       | <b>2,934,186</b>                                           | <b>1,460,723</b>                                     | <b>3,842,438</b>                                                                                 |
| 宜 蘭 縣                             | 2,088,324          | 1,570,115         | 563,436                                                                                   | 209,108                                                                | 250,505                                                    | 109,451                                              | 370,592                                                                                          |
| 新 竹 縣                             | 2,470,917          | 1,573,531         | 689,832                                                                                   | 91,177                                                                 | 259,497                                                    | 157,644                                              | 292,511                                                                                          |
| 苗 栗 縣                             | 2,859,730          | 1,635,127         | 760,787                                                                                   | 107,378                                                                | 158,710                                                    | 167,656                                              | 362,175                                                                                          |
| 彰 化 縣                             | 4,165,787          | 3,629,697         | 1,494,545                                                                                 | 297,451                                                                | 595,921                                                    | 376,665                                              | 703,045                                                                                          |
| 南 投 縣                             | 2,694,134          | 1,426,308         | 735,584                                                                                   | 119,544                                                                | 172,590                                                    | 52,243                                               | 268,529                                                                                          |
| 雲 林 縣                             | 2,851,078          | 2,315,577         | 976,532                                                                                   | 243,462                                                                | 367,366                                                    | 127,928                                              | 484,984                                                                                          |
| 嘉 義 縣                             | 2,355,840          | 1,490,089         | 808,927                                                                                   | 100,173                                                                | 130,656                                                    | 89,133                                               | 247,894                                                                                          |
| 屏 東 縣                             | 3,108,952          | 2,970,894         | 1,564,223                                                                                 | 299,345                                                                | 299,244                                                    | 164,438                                              | 502,854                                                                                          |
| 臺 東 縣                             | 1,727,139          | 1,080,161         | 566,464                                                                                   | 49,706                                                                 | 197,685                                                    | 52,688                                               | 167,752                                                                                          |
| 花 蓮 縣                             | 1,804,363          | 1,378,708         | 610,222                                                                                   | 123,165                                                                | 266,816                                                    | 59,421                                               | 263,581                                                                                          |
| 澎 湖 縣                             | 799,189            | 571,910           | 282,538                                                                                   | 48,861                                                                 | 75,468                                                     | 34,280                                               | 103,060                                                                                          |
| 新 北 市                             | 147,915            | 126,118           | 46,473                                                                                    | 1,003                                                                  | 55,484                                                     | 1,066                                                | 19,602                                                                                           |
| 桃 園 市                             | 227,251            | 202,208           | 56,021                                                                                    | 19,747                                                                 | 39,915                                                     | 62,819                                               | 19,118                                                                                           |
| 臺 中 市                             | 169,389            | 116,850           | 59,114                                                                                    | 11,282                                                                 | 20,418                                                     | 525                                                  | 20,923                                                                                           |
| 高 雄 市                             | 227,161            | 163,021           | 86,252                                                                                    | 7,159                                                                  | 43,912                                                     | 4,767                                                | 15,817                                                                                           |
| <b>福建省各縣庫</b>                     | <b>6,580,131</b>   | <b>5,916,497</b>  | <b>1,228,498</b>                                                                          | <b>1,765,540</b>                                                       | <b>1,810,972</b>                                           | <b>640,107</b>                                       | <b>226,501</b>                                                                                   |
| 金 門 縣                             | 5,090,696          | 4,551,551         | 948,530                                                                                   | 1,372,109                                                              | 1,281,928                                                  | 513,323                                              | 210,336                                                                                          |
| 連 江 縣                             | 1,489,436          | 1,364,946         | 279,968                                                                                   | 393,431                                                                | 529,043                                                    | 126,784                                              | 16,165                                                                                           |
| <b>福建省各鄉(鎮)庫</b>                  | <b>543,933</b>     | <b>496,278</b>    | <b>269,616</b>                                                                            | <b>17,309</b>                                                          | <b>55,511</b>                                              | <b>10,722</b>                                        | <b>123,740</b>                                                                                   |
| 金 門 縣                             | 431,463            | 389,144           | 182,884                                                                                   | 13,808                                                                 | 50,925                                                     | 7,793                                                | 117,359                                                                                          |
| 連 江 縣                             | 112,470            | 107,135           | 86,731                                                                                    | 3,500                                                                  | 4,586                                                      | 2,929                                                | 6,381                                                                                            |

Table 1-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Apr. 2025

Unit : NT\$ 1,000

| Current Year Budget                            |                                    |                                               |        | 以前年度<br>總預算支出               | 特別預算<br>支 出       | 預算外支出<br>(註1)   | Treasury                                                                                     |
|------------------------------------------------|------------------------------------|-----------------------------------------------|--------|-----------------------------|-------------------|-----------------|----------------------------------------------------------------------------------------------|
| 退休撫卹<br>支 出                                    | 債務支出<br>(註1)                       | 補 助 及<br>協助支出                                 | 其 他    |                             |                   |                 |                                                                                              |
| Expenditures<br>for Retirement<br>& Condolence | Expenditures for<br>Obligations(1) | Expenditures<br>for Subsidy<br>and Assistance | Others | Budget of<br>Previous Years | Special<br>Budget | Extra-budget(1) |                                                                                              |
| 900,030                                        | 150                                | 52                                            | 83,223 | 6,478,490                   | —                 | 968,363         | <b>Taiwan Province<br/>Township &amp; Municipality of<br/>Aboriginal district Treasuries</b> |
| 61,237                                         | —                                  | —                                             | 5,787  | 480,686                     | —                 | 37,523          | Yilan County                                                                                 |
| 76,245                                         | —                                  | —                                             | 6,625  | 820,631                     | —                 | 76,755          | Hsinchu County                                                                               |
| 69,419                                         | —                                  | —                                             | 9,001  | 1,086,062                   | —                 | 138,542         | Miaoli County                                                                                |
| 148,947                                        | —                                  | —                                             | 13,123 | 607,297                     | —                 | -71,208         | Changhua County                                                                              |
| 71,623                                         | —                                  | —                                             | 6,195  | 776,487                     | —                 | 491,338         | Nantou County                                                                                |
| 106,845                                        | —                                  | —                                             | 8,460  | 608,598                     | —                 | -73,097         | Yunlin County                                                                                |
| 97,343                                         | —                                  | 52                                            | 15,911 | 637,940                     | —                 | 227,811         | Chiayi County                                                                                |
| 133,609                                        | 150                                | —                                             | 7,031  | 516,494                     | —                 | -378,436        | Pingtung County                                                                              |
| 42,989                                         | —                                  | —                                             | 2,876  | 442,436                     | —                 | 204,542         | Taitung County                                                                               |
| 51,306                                         | —                                  | —                                             | 4,196  | 254,087                     | —                 | 171,568         | Hualien County                                                                               |
| 26,131                                         | —                                  | —                                             | 1,572  | 107,353                     | —                 | 119,926         | Penghu County                                                                                |
| 2,425                                          | —                                  | —                                             | 65     | 21,281                      | —                 | 516             | New Taipei City                                                                              |
| 4,374                                          | —                                  | —                                             | 213    | 23,919                      | —                 | 1,125           | Taoyuan City                                                                                 |
| 4,465                                          | —                                  | —                                             | 123    | 50,715                      | —                 | 1,824           | Taichung City                                                                                |
| 3,070                                          | —                                  | —                                             | 2,044  | 44,504                      | —                 | 19,635          | Kaohsiung City                                                                               |
| 220,197                                        | —                                  | 16,601                                        | 8,081  | 335,704                     | —                 | 327,930         | <b>Fuchien Province<br/>County Treasuries</b>                                                |
| 204,085                                        | —                                  | 14,601                                        | 6,638  | 235,386                     | —                 | 303,759         | Kinmen County                                                                                |
| 16,112                                         | —                                  | 2,000                                         | 1,442  | 100,319                     | —                 | 24,171          | Lienchiang County                                                                            |
| 17,667                                         | —                                  | —                                             | 1,715  | 37,234                      | —                 | 10,421          | <b>Fuchien Province<br/>Township Treasuries</b>                                              |
| 14,874                                         | —                                  | —                                             | 1,500  | 33,428                      | —                 | 8,892           | Kinmen County                                                                                |
| 2,793                                          | —                                  | —                                             | 215    | 3,806                       | —                 | 1,529           | Lienchiang County                                                                            |



表1-9. 國庫收入－按來源別分

單位：新臺幣千元

| 年 度 (月) 別    |                    | 總 計                   | 本 年 度 總 預 算 收 入       |                        |                                         |                       |                                       |
|--------------|--------------------|-----------------------|-----------------------|------------------------|-----------------------------------------|-----------------------|---------------------------------------|
|              |                    |                       | 合 計                   | 稅課收入                   | 罰 款 及<br>賠償收入                           | 規費收入                  | 財產收入                                  |
|              |                    | Grand Total           | Total                 | Revenues<br>from Taxes | Revenues<br>from Fines &<br>Indemnities | Revenues<br>from Fees | Revenues<br>from Public<br>Properties |
| 104年         |                    | 2,039,476,108         | 1,870,783,237         | 1,464,353,975          | 25,265,380                              | 91,429,802            | 48,784,881                            |
| 105年         |                    | 2,021,510,920         | 1,869,467,797         | 1,532,643,679          | 22,672,278                              | 59,411,680            | 26,069,992                            |
| 106年         |                    | 2,038,437,309         | 1,883,194,943         | 1,522,158,425          | 31,450,836                              | 88,567,867            | 20,483,496                            |
| 107年         |                    | 2,090,636,268         | 1,986,697,592         | 1,638,474,665          | 23,604,383                              | 61,261,546            | 28,496,690                            |
| 108年         |                    | 2,152,641,009         | 2,037,676,467         | 1,685,511,972          | 21,426,983                              | 60,568,564            | 29,707,799                            |
| 109年         |                    | 2,353,406,999         | 2,139,512,008         | 1,604,565,610          | 25,108,231                              | 198,422,524           | 63,196,440                            |
| 110年         |                    | 2,443,208,205         | 2,374,499,367         | 2,003,272,182          | 25,371,798                              | 55,073,172            | 37,017,396                            |
| 111年         |                    | 2,733,882,409         | 2,698,065,552         | 2,302,881,021          | 19,976,443                              | 58,836,532            | 37,990,004                            |
| 112年         |                    | 3,701,956,858         | 2,897,958,923         | 2,487,702,523          | 27,489,273                              | 64,669,572            | 40,662,698                            |
| 113年         |                    | 3,303,478,607         | 3,134,090,801         | 2,689,324,916          | 29,135,848                              | 64,403,655            | 37,942,713                            |
| 113年 4月      |                    | 189,173,748           | 160,217,957           | 107,202,988            | 1,821,110                               | 3,057,079             | 6,348,076                             |
| 5月           |                    | 466,085,413           | 201,424,478           | 192,384,642            | 2,032,312                               | 3,675,799             | 2,212,586                             |
| 6月           |                    | 508,836,757           | 923,366,561           | 906,413,786            | 1,780,976                               | 3,073,991             | 2,952,743                             |
| 7月           |                    | 214,826,193           | 203,747,720           | 136,343,228            | 2,004,809                               | 3,261,009             | 2,944,440                             |
| 8月           |                    | 125,792,433           | 158,301,776           | 124,549,572            | 2,224,298                               | 13,451,746            | 3,829,976                             |
| 9月           |                    | 333,510,279           | 177,920,366           | 151,887,409            | 2,104,367                               | 15,440,575            | 1,538,833                             |
| 10月          |                    | 204,208,345           | 474,740,334           | 459,875,887            | 1,909,334                               | 3,963,466             | 2,829,558                             |
| 11月          |                    | 206,771,126           | 175,559,783           | 124,112,396            | 7,183,373                               | 4,962,639             | 2,552,548                             |
| 12月          |                    | 117,098,933           | 166,866,622           | 103,482,153            | 2,418,757                               | 3,377,887             | 3,707,716                             |
| 114年 1月 (註1) |                    | 716,170,419           | 105,573,805           | 64,808,602             | 1,087,946                               | 1,925,892             | 1,615,410                             |
|              |                    | -388,442,498          | 39,003,847            | 34,265,956             | 635,213                                 | 1,615,991             | 941,199                               |
| 2月 (註1)      |                    | 157,396,027           | 164,631,555           | 152,104,789            | 1,916,525                               | 2,951,894             | 5,477,687                             |
|              |                    | -24,874               | -41,500               | —                      | -87                                     | 301                   | -41,714                               |
| 3月 (註1)      |                    | 235,976,888           | 196,160,288           | 158,812,148            | 1,933,015                               | 3,263,878             | 2,206,908                             |
|              |                    | 1,699,951             | -59                   | —                      | 120                                     | -182                  | —                                     |
| 4月           |                    | 206,016,181           | 132,455,873           | 85,888,243             | 1,819,968                               | 3,185,541             | 1,205,116                             |
| 本年度累計 (註2)   |                    | 1,315,559,515         | 598,821,521           | 461,613,781            | 6,757,454                               | 11,327,205            | 10,505,122                            |
| 較上年<br>同 月   | 增減值<br>增減率         | 16,842,433<br>8.9     | -27,762,085<br>-17.3  | -21,314,745<br>-19.9   | -1,142<br>-0.1                          | 128,462<br>4.2        | -5,142,960<br>-81.0                   |
| 較上年<br>同 期   | 增減值<br>增減率<br>(註2) | -197,557,033<br>-13.1 | -14,379,352<br>-2.3   | 5,603,894<br>1.2       | -84,922<br>-1.2                         | -253,229<br>-2.2      | -3,969,707<br>-27.4                   |
| 當年度<br>預算數   | 金 額<br>達成率         | —<br>—                | 3,153,366,190<br>19.0 | 2,773,992,288<br>16.6  | 20,571,574<br>32.8                      | 60,886,692<br>18.6    | 29,636,719<br>35.4                    |

說 明：年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

2. 不包括上年度結束整理收支。

3. 預算外收入包括融資性庫款進帳額，以及發行國庫券、短期借款、特種基金及保管款等淨收入在內。

Table 1-9. Revenues of National Treasury — by Source

Unit : NT\$ 1,000

| Current Year Budget                               |                                    |             | 以前年度<br>總預算收入                  | 特別預算<br>收 入       | 預算外收入<br>(註3)   | Period                      |                            |
|---------------------------------------------------|------------------------------------|-------------|--------------------------------|-------------------|-----------------|-----------------------------|----------------------------|
| 營業盈餘及<br>事業收入                                     | 捐 獻 及<br>贈與收入                      | 其 他         | Budget of<br>Previous<br>Years | Special<br>Budget | Extra-budget(3) |                             |                            |
| Revenues from<br>Surplus of Public<br>Enterprises | Revenues from<br>Donations & Gifts | Others      |                                |                   |                 |                             |                            |
| 228,034,054                                       | 1,404                              | 12,913,740  | 61,316,923                     | 14,532,520        | 92,843,428      | 2015                        |                            |
| 210,744,957                                       | 8,711                              | 17,916,500  | 17,250,634                     | 12,561,164        | 122,231,324     | 2016                        |                            |
| 206,959,873                                       | 1,830                              | 13,572,615  | 25,052,396                     | 29,211,882        | 100,978,087     | 2017                        |                            |
| 222,357,425                                       | 374                                | 12,502,510  | 37,922,605                     | 13,828,855        | 52,187,216      | 2018                        |                            |
| 226,453,172                                       | 5,520                              | 14,002,458  | 22,857,197                     | 29,097,818        | 63,009,527      | 2019                        |                            |
| 234,381,080                                       | 5,234                              | 13,832,889  | 35,633,582                     | 6,368,203         | 171,893,206     | 2020                        |                            |
| 229,391,244                                       | 3,240                              | 24,370,336  | 17,221,056                     | 4,423,398         | 47,064,385      | 2021                        |                            |
| 257,592,089                                       | 1,488                              | 20,787,976  | 15,277,806                     | 775,626           | 19,763,424      | 2022                        |                            |
| 253,323,072                                       | 2,380                              | 24,109,404  | 15,914,948                     | 2,014,577         | 786,068,411     | 2023                        |                            |
| 275,454,284                                       | 1,194                              | 37,828,191  | 12,498,162                     | 421,278           | 156,468,366     | 2024                        |                            |
| 39,895,815                                        | 55                                 | 1,892,834   | 761,573                        | 15,737            | 28,178,481      | Apr. 2024                   |                            |
| 11,282                                            | 33                                 | 1,107,825   | 824,939                        | 7,904             | 263,828,092     | May                         |                            |
| —                                                 | 30                                 | 9,145,035   | 308,967                        | 19,031            | -414,857,803    | June                        |                            |
| 57,500,146                                        | 195                                | 1,693,894   | 262,094                        | 15,232            | 10,801,147      | July                        |                            |
| 13,137,489                                        | 72                                 | 1,108,623   | 3,719,201                      | 24,514            | -36,253,057     | Aug.                        |                            |
| 5,881,414                                         | 128                                | 1,067,639   | 11,691                         | 8,898             | 155,569,325     | Sept.                       |                            |
| 4,839,050                                         | 87                                 | 1,322,952   | 24,116                         | 8,173             | -270,564,278    | Oct.                        |                            |
| 35,056,765                                        | 19                                 | 1,692,044   | 3,388,154                      | 22,470            | 27,800,719      | Nov.                        |                            |
| 52,438,375                                        | 121                                | 1,441,613   | 153,334                        | 91,299            | -50,012,323     | Dec.                        |                            |
| 32,567,134                                        | 3,489                              | 3,565,333   | 110,376                        | 45,795            | 610,440,444     | (1) Jan. 2025               |                            |
| 1,045,786                                         | —                                  | 499,701     | 135,036                        | 45,781            | -427,627,163    |                             |                            |
| 280,812                                           | -11                                | 1,899,859   | 979,891                        | -30,663           | -8,184,756      | (1) Feb.                    |                            |
| —                                                 | —                                  | —           | —                              | 631               | 15,995          |                             |                            |
| 29,902,633                                        | 27                                 | 41,679      | 42,106                         | 755               | 39,773,739      | (1) Mar.                    |                            |
| —                                                 | —                                  | 3           | 1,758,524                      | -631              | -57,882         |                             |                            |
| 39,115,313                                        | 55                                 | 1,241,637   | 754,687                        | 118               | 72,805,503      | Apr.                        |                            |
| 101,865,892                                       | 3,560                              | 6,748,508   | 1,887,060                      | 16,005            | 714,834,929     | (2) Cumulation Jan. to Date |                            |
| -780,503                                          | -0                                 | -651,197    | -6,886                         | -15,619           | 44,627,022      | Growth Value                | VS. Same                   |
| -2.0                                              | -0.2                               | -34.4       | -0.9                           | -99.2             | 158.4           | Growth Rate                 | Month<br>Last Year         |
| -3,678,086                                        | 3,050                              | -12,000,352 | -25,045                        | -161,971          | -182,990,665    | Growth Value                | VS. Same                   |
| -3.5                                              | 597.7                              | -64.0       | -1.3                           | -91.0             | -20.4           | Growth Rate<br>(2)          | Cumulation<br>Jan. to Date |
| 255,806,919                                       | —                                  | 12,471,998  | —                              | —                 | —               | Value                       | Current                    |
| 39.8                                              | --                                 | 54.1        | —                              | —                 | —               | % of Yearly<br>Budget       | Year<br>Budget             |

Explanation : Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1. Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2. Figures of the budget of last year adjustment are excluded.

3. Extra-budget revenues include the debit of Budgetary financing, and the net Receipt of Treasury bill 、 short-term loans 、 special fund &amp; temporary holding account etc.

表1-10. 國庫支出—按政事別分

單位：新臺幣千元

| 年 度 (月) 別    |      | 總 計<br><br>Grand Total | 本 年 度 總 預 算 支 出  |                                                                                           |                                                                        |                                                            |                                                      |                                                                                                  |
|--------------|------|------------------------|------------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|
|              |      |                        | 合 計<br><br>Total | 一般政務及<br>國防支出<br>Expenditures<br>for General<br>Administration<br>and National<br>Defense | 教育科學<br>文化支出<br>Expenditures<br>for Education,<br>Science &<br>Culture | 經濟發展<br>支 出<br>Expenditures<br>for Economic<br>Development | 社會福利<br>支 出<br>Expenditures<br>for Social<br>Welfare | 社區發展及<br>環境保護支出<br>Expenditures<br>for Community<br>Development &<br>Environmental<br>Protection |
|              |      |                        |                  |                                                                                           |                                                                        |                                                            |                                                      |                                                                                                  |
| 104年         |      | 1,981,977,293          | 1,856,057,608    | 476,568,720                                                                               | 373,008,602                                                            | 231,591,387                                                | 439,399,092                                          | 15,721,583                                                                                       |
| 105年         |      | 2,033,999,818          | 1,899,126,871    | 486,057,648                                                                               | 376,405,547                                                            | 235,220,191                                                | 460,062,468                                          | 17,051,836                                                                                       |
| 106年         |      | 2,034,394,068          | 1,888,491,010    | 475,440,650                                                                               | 396,859,937                                                            | 226,319,231                                                | 474,765,117                                          | 16,160,763                                                                                       |
| 107年         |      | 2,110,916,618          | 1,883,621,418    | 479,746,121                                                                               | 383,182,496                                                            | 224,488,581                                                | 486,509,729                                          | 17,670,340                                                                                       |
| 108年         |      | 2,090,524,133          | 1,933,416,675    | 498,295,507                                                                               | 402,685,078                                                            | 235,355,953                                                | 490,128,469                                          | 18,058,309                                                                                       |
| 109年         |      | 2,329,121,350          | 2,014,734,339    | 515,036,682                                                                               | 406,409,638                                                            | 243,646,849                                                | 522,747,672                                          | 22,356,023                                                                                       |
| 110年         |      | 2,223,421,663          | 2,056,691,587    | 525,801,130                                                                               | 407,481,715                                                            | 240,094,028                                                | 556,105,178                                          | 20,179,021                                                                                       |
| 111年         |      | 2,582,479,504          | 2,186,844,665    | 537,599,830                                                                               | 437,322,670                                                            | 247,134,001                                                | 613,966,344                                          | 25,649,729                                                                                       |
| 112年         |      | 3,592,745,268          | 2,591,884,714    | 594,472,601                                                                               | 475,053,801                                                            | 466,446,536                                                | 705,838,502                                          | 27,647,954                                                                                       |
| 113年         |      | 3,153,226,344          | 2,734,938,247    | 624,274,892                                                                               | 530,750,796                                                            | 421,549,260                                                | 773,834,033                                          | 27,445,916                                                                                       |
| 113年 4月      |      | 234,123,313            | 212,316,251      | 42,921,069                                                                                | 40,802,744                                                             | 64,039,097                                                 | 29,871,652                                           | 2,192,648                                                                                        |
| 5月           |      | 230,151,401            | 217,267,842      | 38,688,476                                                                                | 32,551,768                                                             | 90,188,890                                                 | 28,774,178                                           | 3,312,316                                                                                        |
| 6月           |      | 453,029,045            | 301,276,194      | 34,939,950                                                                                | 41,154,600                                                             | 41,408,524                                                 | 133,322,047                                          | 2,368,996                                                                                        |
| 7月           |      | 340,229,712            | 312,366,354      | 59,668,538                                                                                | 70,986,267                                                             | 22,271,846                                                 | 127,100,492                                          | 2,289,115                                                                                        |
| 8月           |      | 184,764,474            | 169,000,419      | 34,305,592                                                                                | 35,362,860                                                             | 33,686,626                                                 | 35,803,361                                           | 2,490,792                                                                                        |
| 9月           |      | 184,329,960            | 171,971,723      | 59,578,889                                                                                | 40,579,306                                                             | 23,462,230                                                 | 26,817,089                                           | 2,547,077                                                                                        |
| 10月          |      | 188,665,562            | 163,432,492      | 52,218,729                                                                                | 37,015,574                                                             | 17,033,722                                                 | 25,558,927                                           | 2,330,613                                                                                        |
| 11月          |      | 140,805,369            | 129,976,355      | 37,112,419                                                                                | 25,421,920                                                             | 20,297,166                                                 | 24,840,850                                           | 2,050,138                                                                                        |
| 12月          |      | 356,914,609            | 191,238,869      | 69,694,966                                                                                | 48,731,960                                                             | 31,965,961                                                 | 28,588,794                                           | 2,596,201                                                                                        |
| 114年 1月 (註1) |      | 1,054,629,984          | 427,316,557      | 87,962,444                                                                                | 57,953,128                                                             | 35,090,020                                                 | 199,923,872                                          | 456,081                                                                                          |
|              |      | -556,089,457           | 83,804,437       | 27,607,587                                                                                | 12,477,220                                                             | 12,695,472                                                 | 24,005,200                                           | 961,880                                                                                          |
| 2月 (註1)      |      | 165,348,305            | 161,721,034      | 35,647,171                                                                                | 34,330,784                                                             | 11,280,357                                                 | 51,338,530                                           | 1,516,075                                                                                        |
|              |      | 14,747                 | —                | —                                                                                         | —                                                                      | —                                                          | —                                                    | —                                                                                                |
| 3月 (註1)      |      | 218,444,602            | 209,555,350      | 59,369,972                                                                                | 40,953,608                                                             | 31,350,413                                                 | 30,102,177                                           | 1,849,361                                                                                        |
|              |      | 1,762,764              | 53               | 2,945,408                                                                                 | 445,996                                                                | 3,410,823                                                  | 109,733                                              | 11,287                                                                                           |
| 4月           |      | 219,141,008            | 188,952,456      | 39,663,570                                                                                | 41,574,652                                                             | 34,223,966                                                 | 34,783,755                                           | 2,037,174                                                                                        |
| 本年度累計 (註2)   |      | 1,657,563,899          | 987,545,397      | 222,643,156                                                                               | 174,812,171                                                            | 111,944,756                                                | 316,148,334                                          | 5,858,692                                                                                        |
| 較上年          | 增減值  | -14,982,305            | -23,363,795      | -3,257,499                                                                                | 771,907                                                                | -29,815,131                                                | 4,912,103                                            | -155,474                                                                                         |
| 同 月          | 增減率  | -6.4                   | -11.0            | -7.6                                                                                      | 1.9                                                                    | -46.6                                                      | 16.4                                                 | -7.1                                                                                             |
| 較上年          | 增減值  | 28,915,742             | -7,058,113       | 15,128,817                                                                                | -11,211,154                                                            | -13,183,246                                                | -2,765,030                                           | -628,808                                                                                         |
| 同 期          | 增減率  | 1.8                    | -0.7             | 7.3                                                                                       | -6.0                                                                   | -10.5                                                      | -0.9                                                 | -9.7                                                                                             |
|              | (註2) |                        |                  |                                                                                           |                                                                        |                                                            |                                                      |                                                                                                  |
| 當年度          | 金 額  | —                      | 3,132,468,909    | 741,704,481                                                                               | 605,025,317                                                            | 538,611,982                                                | 830,998,112                                          | 29,702,949                                                                                       |
| 預算數          | 達成率  | —                      | 31.5             | 30.0                                                                                      | 28.9                                                                   | 20.8                                                       | 38.0                                                 | 19.7                                                                                             |

說明：年度別資料於整理期間結束及決算資料齊備後始陳示。

附註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

2. 不包括上年度結束整理收支。

3. 預算外支出包括融資性支出(債務還本)。

Table 1-10. Expenditures of National Treasury — by Administrative Affair

Unit : NT\$ 1,000

| Current Year Budget                               |                                       |                             |            | 以前年度<br>總預算支出               | 特別預算<br>支 出       | 預算外支出<br>(註3)   | Period                         |                            |
|---------------------------------------------------|---------------------------------------|-----------------------------|------------|-----------------------------|-------------------|-----------------|--------------------------------|----------------------------|
| 退休撫卹<br>支 出                                       | 債務支出<br>(註3)                          | 補助支出                        | 其 他        | Budget of<br>Previous Years | Special<br>Budget | Extra-budget(3) |                                |                            |
| Expenditures<br>for<br>Retirement &<br>Condolence | Expenditures<br>for<br>Obligations(3) | Expenditures<br>for Subsidy | Others     |                             |                   |                 |                                |                            |
| 138,398,745                                       | 111,721,531                           | 64,610,928                  | 5,037,020  | 24,943,047                  | 33,760,750        | 67,215,888      | 2015                           |                            |
| 146,828,826                                       | 113,204,028                           | 59,369,992                  | 4,926,335  | 38,256,265                  | 17,976,174        | 78,640,508      | 2016                           |                            |
| 137,879,283                                       | 101,811,346                           | 55,815,191                  | 3,439,490  | 31,474,685                  | 36,212,090        | 78,216,283      | 2017                           |                            |
| 125,153,277                                       | 100,724,972                           | 52,308,130                  | 13,837,773 | 39,311,529                  | 107,345,209       | 80,638,461      | 2018                           |                            |
| 133,816,897                                       | 98,207,721                            | 52,109,921                  | 4,758,821  | 27,700,481                  | 38,719,071        | 90,687,905      | 2019                           |                            |
| 143,381,531                                       | 95,373,185                            | 61,127,584                  | 4,655,174  | 28,307,204                  | 199,513,010       | 86,566,795      | 2020                           |                            |
| 145,841,306                                       | 88,207,826                            | 68,153,594                  | 4,827,789  | 24,098,057                  | 19,534,653        | 123,097,366     | 2021                           |                            |
| 146,110,470                                       | 82,895,254                            | 78,850,087                  | 17,316,280 | 30,659,587                  | 213,816,718       | 151,158,535     | 2022                           |                            |
| 148,659,139                                       | 83,266,943                            | 83,008,182                  | 7,491,056  | 25,842,375                  | 847,224,695       | 127,793,485     | 2023                           |                            |
| 166,104,630                                       | 88,751,571                            | 85,024,211                  | 17,202,938 | 28,930,709                  | 192,745,731       | 196,611,657     | 2024                           |                            |
| 8,381,180                                         | 4,248,572                             | 17,727,535                  | 2,131,754  | 4,348,624                   | 17,458,437        | —               | Apr. 2024                      |                            |
| 7,437,186                                         | 7,245,769                             | 7,722,927                   | 1,346,331  | 3,463,204                   | 9,420,355         | —               | May                            |                            |
| 39,694,651                                        | 4,588,917                             | 2,495,485                   | 1,303,025  | 2,894,180                   | 33,058,670        | 115,800,000     | June                           |                            |
| 9,164,814                                         | 3,927,785                             | 15,878,958                  | 1,078,539  | 1,902,993                   | 25,960,365        | —               | July                           |                            |
| 8,872,237                                         | 12,407,158                            | 4,115,155                   | 1,956,638  | 1,847,201                   | 13,916,854        | —               | Aug.                           |                            |
| 8,652,593                                         | 7,334,701                             | 909,475                     | 2,090,365  | 1,374,990                   | 10,983,247        | —               | Sept.                          |                            |
| 8,418,909                                         | 4,523,564                             | 14,823,291                  | 1,509,161  | 2,206,019                   | 23,027,051        | —               | Oct.                           |                            |
| 8,405,269                                         | 6,295,037                             | 4,031,755                   | 1,521,801  | 853,927                     | 9,975,087         | —               | Nov.                           |                            |
| 2,807,685                                         | 2,233,419                             | 928,374                     | 3,691,510  | 5,707,481                   | 50,464,191        | 109,504,068     | Dec.                           |                            |
| 22,605,112                                        | 11,024,191                            | 12,175,127                  | 126,582    | 116,117                     | 627,197,310       | —               | (1)                            | Jan. 2025                  |
| 1,760,946                                         | 2,661                                 | 1,051,263                   | 3,242,208  | 2,032,623                   | -611,475,449      | -30,451,068     |                                |                            |
| 8,384,854                                         | 19,039,378                            | —                           | 183,885    | 805,598                     | 2,821,674         | —               | (1)                            | Feb.                       |
| —                                                 | —                                     | —                           | —          | 14,488                      | 258               | —               |                                |                            |
| 41,199,396                                        | 3,594,172                             | 800,711                     | 335,542    | 2,969,042                   | 5,920,210         | —               | (1)                            | Mar.                       |
| —                                                 | —                                     | —                           | -6,923,193 | —                           | 4,054             | 1,758,657       |                                |                            |
| 8,602,767                                         | 3,134,530                             | 22,071,298                  | 2,860,745  | 7,151,849                   | 23,036,703        | —               | Apr.                           |                            |
| 80,792,127                                        | 36,792,271                            | 35,047,136                  | 3,506,754  | 11,042,606                  | 658,975,897       | —               | (2) Cumulation Jan. to Date    |                            |
| 221,587                                           | -1,114,042                            | 4,343,762                   | 728,992    | 2,803,224                   | 5,578,265         | —               | Growth Value                   | VS. Same                   |
| 2.6                                               | -26.2                                 | 24.5                        | 34.2       | 64.5                        | 32.0              | --              | Growth Rate                    | Month<br>Last Year         |
| 9,901,789                                         | -3,400,289                            | 1,979,608                   | -2,879,801 | 4,409,005                   | 31,564,850        | —               | Growth Value                   | VS. Same                   |
| 14.0                                              | -8.5                                  | 6.0                         | -45.1      | 66.5                        | 5.0               | --              | Growth Rate                    | Cumulation<br>Jan. to Date |
|                                                   |                                       |                             |            |                             |                   | (2)             |                                |                            |
| 181,151,340                                       | 107,313,876                           | 81,804,975                  | 16,155,877 | —                           | —                 | —               | Value<br>% of Yearly<br>Budget | Current<br>Year<br>Budget  |
| 44.6                                              | 34.3                                  | 42.8                        | 21.7       | —                           | —                 | —               |                                |                            |

Explanation : Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1. Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2. Figures of the budget of last year adjustment are excluded.

3. Extra-budget expenditures include the expenditures of financing(Debt Repayment).

表1-11. 國庫資金流通狀況及結存

單位：新臺幣千元

| 年 度 (月) 別    |     | 中央政府各機關之收支                                    |               |                    | 國庫融資狀況                         |                       |                           |
|--------------|-----|-----------------------------------------------|---------------|--------------------|--------------------------------|-----------------------|---------------------------|
|              |     | Revenues & Expenditures of Central Government |               |                    | Financing of National Treasury |                       |                           |
|              |     | 收 入                                           | 支 出           | 收支餘絀               | 融資淨額                           | 融資性財源                 | 融資性支出                     |
|              |     | (1)                                           | (2)           | (3)=(1)-(2)        | (4)=(5)-(6)                    | (5)                   | (6)                       |
|              |     | Revenues                                      | Expenditures  | Surplus of Deficit | Net Financing                  | Revenues of Financing | Expenditures of Financing |
| 104年         |     | 1,949,240,203                                 | 1,915,977,293 | 33,262,910         | 24,235,905                     | 90,235,905            | 66,000,000                |
| 105年         |     | 1,902,621,532                                 | 1,960,999,818 | -58,378,286        | 45,889,388                     | 118,889,388           | 73,000,000                |
| 106年         |     | 1,940,443,677                                 | 1,960,094,068 | -19,650,391        | 23,693,632                     | 97,993,632            | 74,300,000                |
| 107年         |     | 2,046,139,678                                 | 2,031,716,618 | 14,423,060         | -34,703,410                    | 44,496,590            | 79,200,000                |
| 108年         |     | 2,093,771,863                                 | 2,002,024,133 | 91,747,731         | -29,630,855                    | 58,869,145            | 88,500,000                |
| 109年         |     | 2,185,456,791                                 | 2,244,121,350 | -58,664,558        | 82,950,208                     | 167,950,208           | 85,000,000                |
| 110年         |     | 2,399,705,682                                 | 2,103,421,663 | 296,284,019        | -76,497,477                    | 43,502,523            | 120,000,000               |
| 111年         |     | 2,715,882,409                                 | 2,432,479,504 | 283,402,904        | -132,000,000                   | 18,000,000            | 150,000,000               |
| 112年         |     | 2,917,775,238                                 | 3,466,745,268 | -548,970,030       | 658,181,619                    | 784,181,619           | 126,000,000               |
| 113年         |     | 3,148,666,650                                 | 2,958,373,344 | 190,293,306        | -40,041,043                    | 154,811,957           | 194,853,000               |
| 113年 4月      |     | 161,076,283                                   | 234,123,313   | -73,047,029        | 29,992,853                     | 29,992,853            | —                         |
| 5月           |     | 202,632,693                                   | 230,151,401   | -27,518,708        | —                              | —                     | —                         |
| 6月           |     | 924,246,014                                   | 337,229,045   | 587,016,970        | -115,800,000                   | —                     | 115,800,000               |
| 7月           |     | 204,061,508                                   | 340,229,712   | -136,168,205       | —                              | —                     | —                         |
| 8月           |     | 162,102,809                                   | 184,764,474   | -22,661,665        | 80                             | 80                    | —                         |
| 9月           |     | 177,945,604                                   | 184,329,960   | -6,384,356         | -80                            | -80                   | —                         |
| 10月          |     | 474,809,299                                   | 188,665,562   | 286,143,737        | —                              | —                     | —                         |
| 11月          |     | 178,998,790                                   | 140,805,369   | 38,193,420         | —                              | —                     | —                         |
| 12月          |     | 167,185,492                                   | 277,861,609   | -110,676,117       | -79,053,000                    | —                     | 79,053,000                |
| 114年 1月 (註1) |     | 105,730,982                                   | 1,054,629,984 | -948,899,002       | 49,929,453                     | 49,929,453            | —                         |
|              |     | 39,269,774                                    | -556,089,457  | 595,359,231        | -20,000,000                    | -20,000,000           | —                         |
| 2月 (註1)      |     | 165,617,130                                   | 165,348,305   | 268,825            | 69,718,373                     | 69,718,373            | —                         |
|              |     | -24,874                                       | 14,747        | -39,620            | —                              | —                     | —                         |
| 3月 (註1)      |     | 197,536,901                                   | 218,444,602   | -20,907,701        | 21,411,712                     | 21,411,712            | —                         |
|              |     | 1,761,898                                     | 1,762,764     | -866               | —                              | —                     | —                         |
| 4月           |     | 133,613,584                                   | 219,141,008   | -85,527,423        | —                              | —                     | —                         |
| 本年度累計 (註2)   |     | 602,498,597                                   | 1,657,563,899 | -1,055,065,302     | 141,059,538                    | 141,059,538           | —                         |
| 較上年          | 增減值 | -27,462,699                                   | -14,982,305   | -12,480,394        | -29,992,853                    | -29,992,853           | —                         |
| 同 月          | 增減率 | -17.0                                         | -6.4          | --                 | —                              | —                     | --                        |
| 較上年          | 增減值 | -13,179,047                                   | 28,915,742    | -42,094,788        | -33,752,419                    | -33,752,419           | —                         |
| 同 期          | 增減率 | -2.1                                          | 1.8           | --                 | -19.3                          | -19.3                 | --                        |
|              |     |                                               |               |                    |                                |                       |                           |
| (註2)         |     |                                               |               |                    |                                |                       |                           |

說 明：1. 融資淨額等於融資性財源(包括發行公債、借款)減融資性支出(債務還本)。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

Table 1-11. Fund Flow and Balance of National Treasury

Unit : NT\$ 1,000

| 國庫其他專戶淨收入<br>Net Receipt of Other Special Account |                                                             |                                                                  |                       | 國庫收支<br>餘絀                                                           | 國庫結存                               | Period                      |                            |
|---------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------------|-----------------------|----------------------------------------------------------------------|------------------------------------|-----------------------------|----------------------------|
| 合 計<br>(7)=(8)+(9)+(10)<br>Total                  | 發行國庫券<br>及短期借款<br>(8)<br>Treasury Bill &<br>Short-term Loan | 特種基金<br>及保管款<br>(9)<br>Special Fund &<br>Fund for<br>Replacement | 其 他<br>(10)<br>Others | (11)=(3)+(4)+(7)<br>Surplus or<br>Deficit of<br>National<br>Treasury | Balance of<br>National<br>Treasury |                             |                            |
| —                                                 | —                                                           | —                                                                | —                     | 57,498,815                                                           | -313,682,353                       | 2015                        |                            |
| —                                                 | —                                                           | —                                                                | —                     | -12,488,898                                                          | -326,171,252                       | 2016                        |                            |
| —                                                 | —                                                           | —                                                                | —                     | 4,043,241                                                            | -322,128,011                       | 2017                        |                            |
| —                                                 | —                                                           | —                                                                | —                     | -20,280,350                                                          | -342,408,361                       | 2018                        |                            |
| —                                                 | —                                                           | —                                                                | —                     | 62,116,876                                                           | -280,291,485                       | 2019                        |                            |
| —                                                 | —                                                           | —                                                                | —                     | 24,285,650                                                           | -256,005,835                       | 2020                        |                            |
| —                                                 | —                                                           | —                                                                | —                     | 219,786,542                                                          | -36,219,293                        | 2021                        |                            |
| —                                                 | —                                                           | —                                                                | —                     | 151,402,904                                                          | 115,183,611                        | 2022                        |                            |
| —                                                 | —                                                           | —                                                                | —                     | 109,211,589                                                          | 224,395,201                        | 2023                        |                            |
| —                                                 | —                                                           | —                                                                | —                     | 150,252,263                                                          | 374,647,464                        | 2024                        |                            |
| -1,895,388                                        | 39,726,430                                                  | -15,694,372                                                      | -25,927,446           | -44,949,564                                                          | 108,863,585                        | Apr. 2024                   |                            |
| 263,452,720                                       | -29,913,240                                                 | 33,117,405                                                       | 260,248,555           | 235,934,012                                                          | 344,797,596                        | May                         |                            |
| -415,409,258                                      | -168,964,140                                                | 5,404,858                                                        | -251,849,976          | 55,807,712                                                           | 400,605,308                        | June                        |                            |
| 10,764,686                                        | -34,881,490                                                 | 43,892,946                                                       | 1,753,230             | -125,403,519                                                         | 275,201,790                        | July                        |                            |
| -36,310,456                                       | -24,857,025                                                 | -16,263,938                                                      | 4,810,508             | -58,972,040                                                          | 216,229,749                        | Aug.                        |                            |
| 155,564,756                                       | -34,760,040                                                 | 20,566,736                                                       | 169,758,060           | 149,180,319                                                          | 365,410,068                        | Sept.                       |                            |
| -270,600,954                                      | -34,696,585                                                 | -43,107,804                                                      | -192,796,565          | 15,542,783                                                           | 380,952,851                        | Oct.                        |                            |
| 27,772,336                                        | —                                                           | -2,852,428                                                       | 30,624,764            | 65,965,757                                                           | 446,918,608                        | Nov.                        |                            |
| -50,086,560                                       | -82,260                                                     | -29,254,546                                                      | -20,749,754           | -239,815,676                                                         | 207,102,932                        | Dec.                        |                            |
| 560,509,985                                       | 94,564,700                                                  | 339,923,535                                                      | 126,021,750           | -338,459,565                                                         | 36,290,325                         | (1)                         | Jan. 2025                  |
| -407,712,272                                      | -29,564,700                                                 | -349,243,239                                                     | -28,904,334           | 167,646,958                                                          | —                                  |                             |                            |
| -77,939,476                                       | 34,626,690                                                  | -5,436,503                                                       | -107,129,664          | -7,952,278                                                           | 28,298,427                         | (1)                         | Feb.                       |
| —                                                 | —                                                           | —                                                                | —                     | -39,620                                                              | —                                  |                             |                            |
| 17,028,275                                        | -5,000,000                                                  | 20,520,685                                                       | 1,507,590             | 17,532,286                                                           | 45,767,900                         | (1)                         | Mar.                       |
| -61,946                                           | —                                                           | —                                                                | -61,946               | -62,812                                                              | —                                  |                             |                            |
| 72,402,597                                        | 82,657,950                                                  | -9,493,459                                                       | -761,894              | -13,124,826                                                          | 32,643,073                         | Apr.                        |                            |
| 572,001,380                                       | 206,849,340                                                 | 345,514,258                                                      | 19,637,782            | -342,004,384                                                         | —                                  | (2) Cumulation Jan. to Date |                            |
| 74,297,985                                        | 42,931,520                                                  | 6,200,913                                                        | 25,165,553            | 31,824,738                                                           | -76,220,511                        | Growth Value                | VS. Same                   |
| --                                                | 108.1                                                       | --                                                               | --                    | --                                                                   | -70.0                              | Growth Rate                 | Month<br>Last Year         |
| -150,625,568                                      | -150,870,140                                                | 7,774,248                                                        | -7,529,676            | -226,472,774                                                         | —                                  | Growth Value                | VS. Same                   |
| -20.8                                             | -42.2                                                       | 2.3                                                              | -27.7                 | --                                                                   | --                                 | Growth Rate                 | Cumulation<br>Jan. to Date |
|                                                   |                                                             |                                                                  |                       |                                                                      |                                    | (2)                         |                            |

Explanation : 1.Net Financing value are the Revenues of Financing (include Bonds Issued, Loans) subtract Expenditures of Financing (Principal Repayment).

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

表1-12. 國庫融資狀況

單位：新臺幣千元

| 年 度 (月) 別    | 融資淨額<br>(1)=(2)-(3)<br><br>Net Financing | 融 資 性 財 源 (2) | Revenues of             |                        |
|--------------|------------------------------------------|---------------|-------------------------|------------------------|
|              |                                          |               | 發 行 公 債 Bonds Issued    |                        |
|              |                                          |               | 總 預 算<br>General Budget | 特別預算<br>Special Budget |
| 104年         | 24,235,905                               | 90,235,905    | 30,835,905              | —                      |
| 105年         | 45,889,388                               | 118,889,388   | 20,889,388              | —                      |
| 106年         | 23,693,632                               | 97,993,632    | 70,230,045              | 3,001,687              |
| 107年         | -34,703,410                              | 44,496,590    | —                       | 3,496,590              |
| 108年         | -29,630,855                              | 58,869,145    | —                       | 37,169,145             |
| 109年         | 82,950,208                               | 167,950,208   | —                       | 103,150,136            |
| 110年         | -76,497,477                              | 43,502,523    | —                       | 29,502,523             |
| 111年         | -132,000,000                             | 18,000,000    | —                       | —                      |
| 112年         | 658,181,619                              | 784,181,619   | —                       | 352,681,619            |
| 113年         | -40,041,043                              | 154,811,957   | —                       | 119,811,957            |
| 113年 4月      | 29,992,853                               | 29,992,853    | —                       | 29,992,853             |
| 5月           | —                                        | —             | —                       | —                      |
| 6月           | -115,800,000                             | —             | —                       | —                      |
| 7月           | —                                        | —             | —                       | —                      |
| 8月           | 80                                       | 80            | —                       | —                      |
| 9月           | -80                                      | -80           | —                       | —                      |
| 10月          | —                                        | —             | —                       | —                      |
| 11月          | —                                        | —             | —                       | —                      |
| 12月          | -79,053,000                              | —             | —                       | —                      |
| 114年 1月 (註1) | 49,929,453                               | 49,929,453    | —                       | 29,929,453             |
|              | -20,000,000                              | -20,000,000   | —                       | —                      |
| 2月 (註1)      | 69,718,373                               | 69,718,373    | —                       | 59,718,373             |
|              | —                                        | —             | —                       | —                      |
| 3月 (註1)      | 21,411,712                               | 21,411,712    | —                       | 21,411,712             |
|              | —                                        | —             | —                       | —                      |
| 4月           | —                                        | —             | —                       | —                      |
| 本年度累計 (註2)   | 141,059,538                              | 141,059,538   | —                       | 111,059,538            |
| 較上年          | 增減值                                      | -29,992,853   | -29,992,853             | —                      |
| 同 月          | 增減率                                      | —             | —                       | —                      |
| 較上年          | 增減值                                      | -33,752,419   | -33,752,419             | -8,752,419             |
| 同 期          | 增減率                                      | -19.3         | -19.3                   | -7.3                   |
|              | (註2)                                     |               |                         |                        |

說明：年度別資料於整理期間結束及決算資料齊備後始陳示。

附註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

Table 1-12. Financing of National Treasury

Unit : NT\$ 1,000

| Financing               |                        | 融 資 性 支 出 (3) Expenditures of Financing |                         |                        | Period                      |                            |
|-------------------------|------------------------|-----------------------------------------|-------------------------|------------------------|-----------------------------|----------------------------|
| 借 款 Loans               |                        | 債 務 還 本 Principal Repayment             |                         |                        |                             |                            |
| 總 預 算<br>General Budget | 特別預算<br>Special Budget |                                         | 總 預 算<br>General Budget | 特別預算<br>Special Budget |                             |                            |
| 44,500,000              | 14,900,000             | 66,000,000                              | 66,000,000              | —                      | 2015                        |                            |
| 93,000,000              | 5,000,000              | 73,000,000                              | 73,000,000              | —                      | 2016                        |                            |
| 21,761,900              | 3,000,000              | 74,300,000                              | 74,300,000              | —                      | 2017                        |                            |
| —                       | 41,000,000             | 79,200,000                              | 79,200,000              | —                      | 2018                        |                            |
| —                       | 21,700,000             | 88,500,000                              | 88,500,000              | —                      | 2019                        |                            |
| —                       | 64,800,072             | 85,000,000                              | 85,000,000              | —                      | 2020                        |                            |
| —                       | 14,000,000             | 120,000,000                             | 120,000,000             | —                      | 2021                        |                            |
| —                       | 18,000,000             | 150,000,000                             | 150,000,000             | —                      | 2022                        |                            |
| —                       | 431,500,000            | 126,000,000                             | 126,000,000             | —                      | 2023                        |                            |
| —                       | 35,000,000             | 194,853,000                             | 194,853,000             | —                      | 2024                        |                            |
| —                       | —                      | —                                       | —                       | —                      | Apr. 2024                   |                            |
| —                       | —                      | —                                       | —                       | —                      | May                         |                            |
| —                       | —                      | 115,800,000                             | 115,800,000             | —                      | June                        |                            |
| —                       | —                      | —                                       | —                       | —                      | July                        |                            |
| 80                      | —                      | —                                       | —                       | —                      | Aug.                        |                            |
| -80                     | —                      | —                                       | —                       | —                      | Sept.                       |                            |
| —                       | —                      | —                                       | —                       | —                      | Oct.                        |                            |
| —                       | —                      | —                                       | —                       | —                      | Nov.                        |                            |
| —                       | —                      | 79,053,000                              | 79,053,000              | —                      | Dec.                        |                            |
| —                       | 20,000,000             | —                                       | —                       | —                      | (1)                         | Jan. 2025                  |
| —                       | -20,000,000            | —                                       | —                       | —                      |                             |                            |
| —                       | 10,000,000             | —                                       | —                       | —                      | (1)                         | Feb.                       |
| —                       | —                      | —                                       | —                       | —                      |                             |                            |
| —                       | —                      | —                                       | —                       | —                      | (1)                         | Mar.                       |
| —                       | —                      | —                                       | —                       | —                      |                             |                            |
| —                       | —                      | —                                       | —                       | —                      |                             | Apr.                       |
| —                       | 30,000,000             | —                                       | —                       | —                      | (2) Cumulation Jan. to Date |                            |
| —                       | —                      | —                                       | —                       | —                      | Growth Value                | VS. Same                   |
| --                      | --                     | --                                      | --                      | --                     | Growth Rate                 | Month<br>Last Year         |
| —                       | -25,000,000            | —                                       | —                       | —                      | Growth Value                | VS. Same                   |
| --                      | -45.5                  | --                                      | --                      | --                     | Growth Rate<br>(2)          | Cumulation<br>Jan. to Date |

Explanation : Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1. Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2. Figures of the budget of last year adjustment are excluded.



表2-1. 各級政府公共債務概況

單位：新臺幣億元；%

| 項 目 別       | 106年<br>CY 2017 | 107年<br>CY 2018 | 108年<br>CY 2019 | 109年<br>CY 2020 |
|-------------|-----------------|-----------------|-----------------|-----------------|
| 總 計         | 70,667          | 70,629          | 70,058          | 72,724          |
| 占GDP之比率     | 39.23           | 38.34           | 36.92           | 36.32           |
| 一、普通基金債務餘額  | 64,290          | 64,429          | 64,158          | 66,663          |
| (一)中央政府     | 53,960          | 54,246          | 53,924          | 56,610          |
| 1年以上債務      | 53,530          | 53,736          | 53,274          | 55,360          |
| 自償性         | —               | —               | —               | —               |
| 非自償性        | 53,530          | 53,736          | 53,274          | 55,360          |
| 未滿1年債務      | 430             | 510             | 650             | 1,250           |
| (二)地方政府     | 10,330          | 10,183          | 10,234          | 10,053          |
| 1年以上債務      | 8,780           | 8,804           | 8,831           | 8,847           |
| 自償性         | 404             | 383             | 388             | 376             |
| 非自償性        | 8,376           | 8,421           | 8,443           | 8,471           |
| 未滿1年債務      | 1,550           | 1,380           | 1,402           | 1,207           |
| 二、非營業基金債務餘額 | 6,378           | 6,199           | 5,900           | 6,061           |
| (一)中央政府     | 4,644           | 4,332           | 3,894           | 3,757           |
| 1年以上債務      | 2,641           | 2,557           | 2,178           | 1,849           |
| 自償性         | 2,641           | 2,557           | 2,178           | 1,849           |
| 非自償性        | —               | —               | —               | —               |
| 未滿1年債務      | 2,003           | 1,774           | 1,716           | 1,907           |
| (二)地方政府     | 1,733           | 1,868           | 2,006           | 2,304           |
| 1年以上債務      | 1,605           | 1,725           | 1,924           | 2,269           |
| 自償性         | 1,444           | 1,564           | 1,763           | 2,108           |
| 非自償性        | 161             | 161             | 161             | 161             |
| 未滿1年債務      | 128             | 143             | 82              | 35              |

資料來源：財政部國庫署、行政院主計總處。

說明：1. 112年(含)以前為決算審定數，113年為決算數。

2. 1年以上自償性債務，係有特定財源用以償債，依公共債務法規定不計入債限。

3. 未滿1年之債務，係為調節庫款收支所舉債之債務，其中普通基金受公共債務法之債限管制。

Table 2-1. Public Debt of All Levels of Government

Unit : NT\$ 100 Millions ; %

| 110年<br>CY 2021 | 111年<br>CY 2022 | 112年<br>CY 2023 | 113年<br>CY 2024 | Item                       |
|-----------------|-----------------|-----------------|-----------------|----------------------------|
| 74,553          | 76,138          | 77,650          | 79,506          | Total ( =A+B )             |
| 34.24           | 33.36           | 32.91           | 31.12           | % of GDP                   |
| 67,795          | 68,611          | 69,573          | 69,762          | A. General Fund            |
| 58,240          | 59,509          | 60,882          | 61,791          | Central Government         |
| 57,090          | 59,209          | 60,582          | 61,491          | Extending more than 1 year |
| —               | —               | —               | —               | Self-redeeming             |
| 57,090          | 59,209          | 60,582          | 61,491          | Non Self-redeeming         |
| 1,150           | 300             | 300             | 300             | Maturing within 1 year     |
| 9,555           | 9,102           | 8,691           | 7,971           | Local Government           |
| 8,600           | 8,255           | 8,072           | 7,545           | Extending more than 1 year |
| 344             | 356             | 343             | 278             | Self-redeeming             |
| 8,256           | 7,899           | 7,730           | 7,267           | Non Self-redeeming         |
| 955             | 847             | 619             | 426             | Maturing within 1 year     |
| 6,758           | 7,527           | 8,077           | 9,744           | B. Non-profit Special Fund |
| 3,851           | 4,096           | 4,249           | 5,527           | Central Government         |
| 2,105           | 2,378           | 2,604           | 2,563           | Extending more than 1 year |
| 2,105           | 2,378           | 2,604           | 2,563           | Self-redeeming             |
| —               | —               | —               | —               | Non Self-redeeming         |
| 1,746           | 1,718           | 1,645           | 2,964           | Maturing within 1 year     |
| 2,908           | 3,431           | 3,828           | 4,217           | Local Government           |
| 2,875           | 3,391           | 3,808           | 4,217           | Extending more than 1 year |
| 2,716           | 3,221           | 3,637           | 4,047           | Self-redeeming             |
| 159             | 171             | 171             | 171             | Non Self-redeeming         |
| 33              | 40              | 20              | —               | Maturing within 1 year     |

Source : National Treasury Administration, Ministry of Finance and DGBAS.

Explanation : 1.The figures for 2023 and the previous years are final audit accounts, figures for 2024 are final accounts.

2.The self-redeeming public debt with maturity of more than one year has specific sources for debt service. It is excluded from debt cap calculation by the provision of the Public Debt Act.

3.Debts with maturity of less than one year are used for counterbalancing regular treasury income and expenditure, within which the General Fund is subject to the debt cap by the Public Debt Act.

表2-2. 各級政府債務未償餘額  
(一年以上非自償性債務)

單位：新臺幣百萬元；%

| 年度(月)底別         | 總 計<br>Grand Total | 占前3年度GDP平均數之比率<br>% of Average GDP of the Last Three Cys | 占當年度GDP之比率<br>% of GDP | 中央政府<br>Central Government | 地 方 政 府         |                                     |                                |
|-----------------|--------------------|----------------------------------------------------------|------------------------|----------------------------|-----------------|-------------------------------------|--------------------------------|
|                 |                    |                                                          |                        |                            | 小 計<br>Subtotal | 新北市政府<br>New Taipei City Government | 臺北市府<br>Taipei City Government |
| 95年             | 4,186,291          | 36.3                                                     | 33.3                   | 3,622,642                  | 563,649         | —                                   | 184,218                        |
| 96年             | 4,297,374          | 35.6                                                     | 32.2                   | 3,718,196                  | 579,178         | —                                   | 170,468                        |
| 97年             | 4,374,301          | 34.6                                                     | 33.4                   | 3,778,059                  | 596,242         | —                                   | 167,164                        |
| 98年             | 4,742,831          | 36.4                                                     | 36.7                   | 4,126,259                  | 616,572         | —                                   | 160,436                        |
| 99年             | 5,186,842          | 39.5                                                     | 36.9                   | 4,536,455                  | 650,387         | —                                   | 153,664                        |
| 100年            | 5,468,503          | 40.9                                                     | 38.3                   | 4,750,631                  | 717,873         | 42,596                              | 202,809                        |
| 101年            | 5,754,408          | 41.9                                                     | 39.2                   | 4,996,331                  | 758,077         | 43,064                              | 221,048                        |
| 102年            | 5,939,511          | 41.4                                                     | 38.9                   | 5,146,287                  | 793,224         | 48,586                              | 235,943                        |
| 103年            | 6,094,887          | 41.4                                                     | 37.5                   | 5,275,644                  | 819,243         | 68,050                              | 216,999                        |
| 104年            | 6,129,840          | 39.8                                                     | 35.9                   | 5,296,410                  | 833,430         | 85,800                              | 199,861                        |
| 105年            | 6,208,231          | 38.3                                                     | 35.4                   | 5,339,313                  | 868,918         | 103,499                             | 204,592                        |
| 106年            | 6,206,697          | 36.6                                                     | 34.5                   | 5,353,029                  | 853,667         | 102,231                             | 191,620                        |
| 107年            | 6,231,744          | 35.5                                                     | 33.8                   | 5,373,594                  | 858,150         | 101,731                             | 180,431                        |
| 108年            | 6,187,830          | 34.4                                                     | 32.6                   | 5,327,434                  | 860,396         | 102,400                             | 173,778                        |
| 109年            | 6,399,116          | 34.6                                                     | 32.0                   | 5,535,971                  | 863,145         | 106,000                             | 166,354                        |
| 110年            | 6,550,506          | 34.2                                                     | 30.1                   | 5,708,971                  | 841,535         | 104,000                             | 159,697                        |
| 111年            | 6,727,807          | 33.2                                                     | 29.5                   | 5,920,858                  | 806,949         | 103,200                             | 154,355                        |
| 112年            | 6,848,183          | 31.8                                                     | 29.0                   | 6,058,155                  | 790,028         | 100,896                             | 145,141                        |
| 113年            | 6,892,837          | 30.3                                                     | 27.0                   | 6,149,071                  | 743,766         | 94,000                              | 135,625                        |
| 114年預算數         | 7,318,518          | 30.5                                                     | 27.2                   | 6,528,496                  | 790,022         | 107,500                             | 127,161                        |
| 114年 4月底<br>實際數 | 6,605,446          | 27.5                                                     | 24.6                   | 5,979,415                  | 626,031         | 93,900                              | 72,900                         |

資料來源：財政部國庫署。

說 明：1. 中央政府112年(含)以前為決算審定數，113年為決算數。

2. 地方政府112年(含)以前為決算審定數(鄉鎮市為決算數)，113年為決算數。

3. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

4. 國內生產毛額為行政院主計總處114年4月發布資料。

Table 2-2. Outstanding Debt of All Levels of Government  
(Non Self-redeeming Debt with Maturity of One Year and Above)

Unit : NT\$ Million ; %

| Local Government        |                          |                        |                           |                           |                  | End of CY (Month)            |
|-------------------------|--------------------------|------------------------|---------------------------|---------------------------|------------------|------------------------------|
| 桃園市政府                   | 臺中市政府                    | 臺南市政府                  | 高雄市政府                     | 各縣市政府                     | 各鄉鎮市公所           |                              |
| Taoyuan City Government | Taichung City Government | Tainan City Government | Kaohsiung City Government | County & City Governments | Township Offices |                              |
| —                       | —                        | —                      | 119,779                   | 251,869                   | 7,783            | 2006                         |
| —                       | —                        | —                      | 134,064                   | 267,838                   | 6,808            | 2007                         |
| —                       | —                        | —                      | 142,992                   | 279,831                   | 6,255            | 2008                         |
| —                       | —                        | —                      | 152,447                   | 297,503                   | 6,186            | 2009                         |
| —                       | —                        | —                      | 161,737                   | 330,624                   | 4,362            | 2010                         |
| —                       | 45,232                   | 44,095                 | 194,231                   | 187,059                   | 1,851            | 2011                         |
| —                       | 50,013                   | 45,195                 | 210,294                   | 186,911                   | 1,552            | 2012                         |
| —                       | 57,057                   | 43,839                 | 221,644                   | 184,746                   | 1,411            | 2013                         |
| 22,200                  | 62,010                   | 48,798                 | 232,157                   | 167,918                   | 1,111            | 2014                         |
| 17,600                  | 70,526                   | 54,573                 | 240,610                   | 163,586                   | 874              | 2015                         |
| 20,000                  | 82,814                   | 55,473                 | 242,607                   | 159,295                   | 637              | 2016                         |
| 18,500                  | 88,086                   | 55,473                 | 241,607                   | 155,789                   | 362              | 2017                         |
| 24,000                  | 102,361                  | 52,973                 | 244,737                   | 151,673                   | 244              | 2018                         |
| 29,000                  | 107,212                  | 52,825                 | 245,774                   | 149,246                   | 161              | 2019                         |
| 36,000                  | 107,212                  | 52,800                 | 248,881                   | 145,790                   | 108              | 2020                         |
| 30,500                  | 107,212                  | 52,800                 | 248,751                   | 138,505                   | 70               | 2021                         |
| 19,500                  | 109,068                  | 50,400                 | 238,728                   | 131,654                   | 44               | 2022                         |
| 27,600                  | 109,068                  | 49,400                 | 238,728                   | 119,181                   | 14               | 2023                         |
| 28,130                  | 111,316                  | 44,400                 | 229,167                   | 101,128                   | —                | 2024                         |
| 43,689                  | 120,695                  | 48,662                 | 234,367                   | 107,894                   | 54               | 2025, Budget accounts        |
| 31,130                  | 80,000                   | 39,400                 | 229,167                   | 79,534                    | —                | Apr. 2025<br>Actual accounts |

Source : National Treasury Administration, Ministry of Finance.

Explanation : 1. Central Government: The figures for 2023 and previous years are final audit accounts, figures for 2024 are final accounts.

2. Local Government: The figures for 2023 and previous years are final audit accounts (figures for township offices are final accounts), figures for 2024 are final accounts.

3. Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

4. GDP data are from DGBAS.

表2-3. 中央政府債務未償餘額占GDP之比率

(一年以上非自償性債務)

Table 2-3. Outstanding Central Government Debt as a Percentage of GDP

(Non Self-redeeming Debt with Maturity of One Year and Above)

單位：新臺幣百萬元；%

Unit：NT\$ Million；%

| 年度(月)底別        | 債務未償餘額<br>(內債)<br>Outstanding Debt<br>(Domestic Debt) | 占當年度GDP<br>之比率<br>% of GDP | 債務未償餘額<br>(內債+外債)<br>Outstanding Debt<br>(Domestic Debt &<br>External Debt) | 占前3年度GDP平<br>均數之比率<br>% of Average<br>GDP of the<br>Last Three Cys | End of CY (Month)            |
|----------------|-------------------------------------------------------|----------------------------|-----------------------------------------------------------------------------|--------------------------------------------------------------------|------------------------------|
| 95年            | 3,622,642                                             | 28.8                       | 3,622,642                                                                   | 31.4                                                               | 2006                         |
| 96年            | 3,718,196                                             | 27.8                       | 3,718,196                                                                   | 30.8                                                               | 2007                         |
| 97年            | 3,778,059                                             | 28.8                       | 3,778,059                                                                   | 29.8                                                               | 2008                         |
| 98年            | 4,126,259                                             | 31.9                       | 4,126,259                                                                   | 31.7                                                               | 2009                         |
| 99年            | 4,536,455                                             | 32.3                       | 4,536,455                                                                   | 34.5                                                               | 2010                         |
| 100年           | 4,750,631                                             | 33.3                       | 4,750,631                                                                   | 35.5                                                               | 2011                         |
| 101年           | 4,996,331                                             | 34.0                       | 4,996,331                                                                   | 36.3                                                               | 2012                         |
| 102年           | 5,146,287                                             | 33.7                       | 5,146,287                                                                   | 35.9                                                               | 2013                         |
| 103年           | 5,275,644                                             | 32.4                       | 5,275,644                                                                   | 35.8                                                               | 2014                         |
| 104年           | 5,296,410                                             | 31.1                       | 5,296,410                                                                   | 34.4                                                               | 2015                         |
| 105年           | 5,339,313                                             | 30.4                       | 5,339,313                                                                   | 33.0                                                               | 2016                         |
| 106年           | 5,353,029                                             | 29.7                       | 5,353,029                                                                   | 31.6                                                               | 2017                         |
| 107年           | 5,373,594                                             | 29.2                       | 5,373,594                                                                   | 30.6                                                               | 2018                         |
| 108年           | 5,327,434                                             | 28.1                       | 5,327,434                                                                   | 29.6                                                               | 2019                         |
| 109年           | 5,535,971                                             | 27.6                       | 5,535,971                                                                   | 30.0                                                               | 2020                         |
| 110年           | 5,708,971                                             | 26.2                       | 5,708,971                                                                   | 29.8                                                               | 2021                         |
| 111年           | 5,920,858                                             | 25.9                       | 5,920,858                                                                   | 29.2                                                               | 2022                         |
| 112年           | 6,058,155                                             | 25.7                       | 6,058,155                                                                   | 28.1                                                               | 2023                         |
| 113年           | 6,149,071                                             | 24.1                       | 6,149,071                                                                   | 27.1                                                               | 2024                         |
| 114年預算數        | 6,528,496                                             | 24.3                       | 6,528,496                                                                   | 27.2                                                               | 2025, Budget accounts        |
| 114年4月底<br>實際數 | 5,979,415                                             | 22.2                       | 5,979,415                                                                   | 24.9                                                               | Apr. 2025<br>Actual accounts |

資料來源：財政部國庫署、行政院主計總處。

Source：National Treasury Administration, Ministry of Finance and DGBAS.

說明：1. 112年(含)以前為決算審定數，113年為決算數。

2. 國內生產毛額為行政院主計總處114年4月發布資料。

Explanation：1. The figures for 2023 and previous years are final audit accounts, figures for 2024 are final accounts.

2. GDP data are from DGBAS.

表2-4. 中央政府債務舉借預算概況

Table 2-4. Issuance of Central Government Debt

單位：新臺幣百萬元；%

Unit：NT\$ Million；%

| 年度(月)別       | 債務舉借 (總預算及特別預算)<br>Amount of Central Government Debt<br>(Total Budget and Special Budget) |                         |                           | 歲出預算數<br>(列入債限部分)<br>(2)<br>Total Expenditures<br>Budget<br>(Included in Debt<br>Cap) | 列入債限之債務<br>舉借占歲出比率<br>(3)=(1)/(2)<br>% of Central<br>Gov. Debt<br>(Included in Debt<br>Cap) to Total<br>Expenditures | Period                              |
|--------------|-------------------------------------------------------------------------------------------|-------------------------|---------------------------|---------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-------------------------------------|
|              | 總 計                                                                                       | 列入債限<br>(1)             | 不列入債限                     |                                                                                       |                                                                                                                      |                                     |
|              | Grand Total                                                                               | Included<br>in Debt Cap | Excluded<br>from Debt Cap |                                                                                       |                                                                                                                      |                                     |
| 99年          | 493,386                                                                                   | 228,765                 | 264,621                   | 1,714,937                                                                             | 13.3                                                                                                                 | 2010                                |
| 100年         | 408,557                                                                                   | 205,301                 | 203,256                   | 1,788,412                                                                             | 11.5                                                                                                                 | 2011                                |
| 101年         | 310,333                                                                                   | 288,500                 | 21,833                    | 1,938,637                                                                             | 14.9                                                                                                                 | 2012                                |
| 102年         | 259,849                                                                                   | 251,308                 | 8,541                     | 1,907,567                                                                             | 13.2                                                                                                                 | 2013                                |
| 103年         | 276,394                                                                                   | 273,071                 | 3,323                     | 1,916,228                                                                             | 14.3                                                                                                                 | 2014                                |
| 104年         | 233,259                                                                                   | 223,933                 | 9,326                     | 1,934,636                                                                             | 11.6                                                                                                                 | 2015                                |
| 105年         | 236,459                                                                                   | 226,489                 | 9,970                     | 1,975,866                                                                             | 11.5                                                                                                                 | 2016                                |
| 106年         | 222,624                                                                                   | 206,545                 | 16,079                    | 1,973,996                                                                             | 10.5                                                                                                                 | 2017                                |
| 107年         | 228,059                                                                                   | 126,686                 | 101,373                   | 1,966,862                                                                             | 6.4                                                                                                                  | 2018                                |
| 108年         | 193,658                                                                                   | 88,915                  | 104,743                   | 1,997,978                                                                             | 4.5                                                                                                                  | 2019                                |
| 109年         | 465,286                                                                                   | 55,541                  | 409,745                   | 2,077,569                                                                             | 2.7                                                                                                                  | 2020                                |
| 110年         | 602,479                                                                                   | 167,379                 | 435,100                   | 2,135,897                                                                             | 7.8                                                                                                                  | 2021                                |
| 111年         | 463,542                                                                                   | 43,904                  | 419,638                   | 2,251,065                                                                             | 2.0                                                                                                                  | 2022                                |
| 112年         | 385,772                                                                                   | 173,177                 | 212,595                   | 2,965,867                                                                             | 5.8                                                                                                                  | 2023                                |
| 113年         | 356,583                                                                                   | 156,826                 | 199,757                   | 2,915,845                                                                             | 5.4                                                                                                                  | 2024                                |
| 114年預算數      | 231,303                                                                                   | 70,603                  | 160,700                   | 3,171,591                                                                             | 2.2                                                                                                                  | 2025, Budget accounts               |
| 114年1- 4月實際數 | 121,451                                                                                   | —                       | 121,451                   | —                                                                                     | —                                                                                                                    | Jan. - Apr. 2025<br>Actual accounts |

資料來源：財政部國庫署。

Source：National Treasury Administration, Ministry of Finance.

說明：1. 依公共債務法規定，每年度舉債額度上限係以預算數計算，爰本表除呈現債務舉借預算數外，並計算其占歲出預算數比率。

2. 各年度總預算或特別預算如於年度中提出追加減預算時，債務舉借預算數將配合增減變動。

Explanation：1. According to the provisions of the Public Debt Law, the upper limit of the annual debt limit is calculated based on the budget amount. In addition to showing the debt issuance budget amount, this table also calculates its ratio to the annual budget amount.

2. If the general budget or special budget of each year proposes additional or reduced budgets in the middle of the year, the amount of the debt issuance budget will be adjusted according to the increase or decrease.

表2-5. 中央政府債務償還

單位：新臺幣百萬元；%

| 年度(月)別       | 債 務 償 還 (總 決 算)    |                                   |                            |                                   |
|--------------|--------------------|-----------------------------------|----------------------------|-----------------------------------|
|              | 總 計<br>Grand Total |                                   | 還 本<br>Principal Repayment |                                   |
|              | 金 額<br>Amount      | 占歲出之比率<br>% of Total Expenditures | 金 額<br>Amount              | 占歲出之比率<br>% of Total Expenditures |
| 95年          | 189,835            | 11.6                              | 65,000                     | 4.0                               |
| 96年          | 129,624            | 7.9                               | 6,000                      | 0.4                               |
| 97年          | 182,022            | 10.4                              | 65,000                     | 3.7                               |
| 98年          | 181,244            | 9.1                               | 65,000                     | 3.3                               |
| 99年          | 175,354            | 9.2                               | 66,000                     | 3.5                               |
| 100年         | 177,264            | 9.3                               | 66,000                     | 3.5                               |
| 101年         | 208,032            | 11.0                              | 94,000                     | 5.0                               |
| 102年         | 193,941            | 10.4                              | 77,000                     | 4.1                               |
| 103年         | 178,628            | 9.6                               | 64,000                     | 3.4                               |
| 104年         | 177,278            | 9.3                               | 66,000                     | 3.5                               |
| 105年         | 185,826            | 9.5                               | 73,000                     | 3.7                               |
| 106年         | 175,791            | 9.0                               | 74,300                     | 3.8                               |
| 107年         | 179,640            | 8.9                               | 79,200                     | 3.9                               |
| 108年         | 186,341            | 9.0                               | 88,500                     | 4.3                               |
| 109年         | 179,991            | 7.4                               | 85,000                     | 3.5                               |
| 110年         | 207,824            | 8.2                               | 120,000                    | 4.7                               |
| 111年         | 232,559            | 8.8                               | 150,000                    | 5.7                               |
| 112年         | 208,947            | 6.7                               | 126,000                    | 4.0                               |
| 113年         | 224,217            | 7.4                               | 135,800                    | 4.5                               |
| 114年預算數      | 248,387            | 7.5                               | 141,500                    | 4.2                               |
| 114年1- 4月實際數 | 36,765             | 1.1                               | —                          | —                                 |

資料來源：財政部國庫署、行政院主計總處。

說明：1. 112年（含）以前為決算審定數，113年為決算數。

2. 債務還本數不含中央政府債務基金編列之償還數。

3. 歲出不含債務還本。

Table 2-5. Amortization of Central Government Debt

Unit : NT\$ Million ; %

| Debt Amortization (General Final Accounts) |                                   |           | 歲 出<br>(總決算及特別決算)<br>Total Expenditures<br>(General and Special<br>Final Accounts) | Period |
|--------------------------------------------|-----------------------------------|-----------|------------------------------------------------------------------------------------|--------|
| 付 息 支 出<br>Interest Payment                |                                   |           |                                                                                    |        |
| 金 額<br>Amount                              | 占歲出之比率<br>% of Total Expenditures |           |                                                                                    |        |
| 124,835                                    | 7.6                               | 1,636,866 | 2006                                                                               |        |
| 123,624                                    | 7.5                               | 1,645,117 | 2007                                                                               |        |
| 117,022                                    | 6.7                               | 1,748,121 | 2008                                                                               |        |
| 116,244                                    | 5.8                               | 1,992,965 | 2009                                                                               |        |
| 109,354                                    | 5.7                               | 1,903,378 | 2010                                                                               |        |
| 111,264                                    | 5.8                               | 1,907,031 | 2011                                                                               |        |
| 114,032                                    | 6.0                               | 1,897,014 | 2012                                                                               |        |
| 116,941                                    | 6.3                               | 1,860,936 | 2013                                                                               |        |
| 114,628                                    | 6.2                               | 1,856,909 | 2014                                                                               |        |
| 111,278                                    | 5.8                               | 1,904,376 | 2015                                                                               |        |
| 112,826                                    | 5.8                               | 1,951,599 | 2016                                                                               |        |
| 101,491                                    | 5.2                               | 1,957,979 | 2017                                                                               |        |
| 100,440                                    | 5.0                               | 2,008,690 | 2018                                                                               |        |
| 97,841                                     | 4.7                               | 2,068,840 | 2019                                                                               |        |
| 94,991                                     | 3.9                               | 2,445,700 | 2020                                                                               |        |
| 87,824                                     | 3.5                               | 2,529,166 | 2021                                                                               |        |
| 82,559                                     | 3.1                               | 2,644,236 | 2022                                                                               |        |
| 82,947                                     | 2.6                               | 3,131,941 | 2023                                                                               |        |
| 88,417                                     | 2.9                               | 3,045,665 | 2024                                                                               |        |
| 106,887                                    | 3.2                               | 3,332,290 | 2025, Budget accounts                                                              |        |
| 36,765                                     | 1.1                               | —         | Jan. - Apr. 2025<br>Actual accounts                                                |        |

Source : National Treasury Administration, Ministry of Finance and DGBAS.

Explanation : 1.The figures for 2023 and previous years are final audit accounts, figures for 2024 are final accounts.

2.The figures for principal repayment exclude the repayment amount listed in the Central Government Debt Service Fund.

3.Total expenditures exclude principal repayment of government debt.



表2-6. 中央政府公債發行及償還

單位：新臺幣千元

| 年 度 (月) 別 | 實 銷 數<br>Issues | 實 負 利 息<br>Interest |
|-----------|-----------------|---------------------|
| 104年      | 605,302,600     | 135,127,345         |
| 105年      | 563,503,300     | 81,232,525          |
| 106年      | 400,000,000     | 63,043,750          |
| 107年      | 347,301,400     | 45,148,014          |
| 108年      | 410,000,000     | 45,356,250          |
| 109年      | 535,000,000     | 32,231,250          |
| 110年      | 555,000,000     | 40,800,000          |
| 111年      | 485,650,100     | 87,262,500          |
| 112年      | 460,000,000     | 66,781,250          |
| 113年      | 510,000,000     | 81,893,750          |
| 4月        | 65,000,000      | 6,375,000           |
| 5月        | 25,000,000      | 14,062,500          |
| 6月        | 35,000,000      | 5,687,500           |
| 7月        | 30,000,000      | 2,437,500           |
| 8月        | 30,000,000      | 4,875,000           |
| 9月        | 50,000,000      | 9,218,750           |
| 10月       | 35,000,000      | 5,250,000           |
| 11月       | 45,000,000      | 12,218,750          |
| 12月       | 35,000,000      | 5,250,000           |
| 114年      | 201,451,200     | 24,007,920          |
| 1月        | 60,000,000      | 3,000,000           |
| 2月        | 60,000,000      | 6,750,000           |
| 3月        | 51,451,200      | 9,757,920           |
| 4月        | 30,000,000      | 4,500,000           |

資料來源：財政部國庫署、中央銀行。

說明：1. 本表數字係實際數，自91年起不含乙類公債。

2. 償還本金含債務基金還本數。

Table 2-6. Issues and Redemptions of Public Bonds of Central Government

Unit : NT\$ 1,000

| 償 還 數<br>Redemption        |                         | 公 債 餘 額<br>Outstanding Amount | Period |
|----------------------------|-------------------------|-------------------------------|--------|
| 本 金<br>Principal Repayment | 利 息<br>Interest Payment |                               |        |
| 465,000,000                | 107,822,126             | 5,232,271,900                 | 2015   |
| 500,000,000                | 106,122,552             | 5,295,775,200                 | 2016   |
| 347,500,100                | 99,504,440              | 5,348,275,100                 | 2017   |
| 383,503,300                | 98,351,314              | 5,312,073,200                 | 2018   |
| 449,309,700                | 94,880,934              | 5,272,763,500                 | 2019   |
| 460,301,400                | 91,929,757              | 5,347,462,100                 | 2020   |
| 430,000,000                | 84,388,251              | 5,472,462,100                 | 2021   |
| 365,000,000                | 77,725,751              | 5,593,112,200                 | 2022   |
| 365,000,000                | 77,856,690              | 5,688,112,200                 | 2023   |
| 400,000,000                | 78,800,440              | 5,798,112,200                 | 2024   |
| —                          | 1,668,750               | 5,698,112,200                 | Apr.   |
| —                          | 6,043,750               | 5,723,112,200                 | May    |
| —                          | 3,187,500               | 5,758,112,200                 | June   |
| 45,000,000                 | 3,758,052               | 5,743,112,200                 | July   |
| —                          | 12,126,300              | 5,773,112,200                 | Aug.   |
| 105,000,000                | 6,593,439               | 5,718,112,200                 | Sept.  |
| —                          | 4,218,750               | 5,753,112,200                 | Oct.   |
| 35,000,000                 | 6,040,291               | 5,763,112,200                 | Nov.   |
| —                          | 1,150,000               | 5,798,112,200                 | Dec.   |
| 255,000,000                | 35,194,858              | 5,744,563,400                 | 2025   |
| 60,000,000                 | 10,948,544              | 5,798,112,200                 | Jan.   |
| 95,000,000                 | 17,921,314              | 5,763,112,200                 | Feb.   |
| 100,000,000                | 3,681,250               | 5,714,563,400                 | Mar.   |
| —                          | 2,643,750               | 5,744,563,400                 | Apr.   |

Source : National Treasury Administration, Ministry of Finance and Central Bank of the Republic of China (Taiwan).

Explanation : 1.The figures are based on actual transactions; since 2002 the Second Category Public Bonds have been excluded.

2.The figures of Principals Repayment include Debt Service Funds.

表2-7. 中央政府總預算發行甲類公債

Table 2-7. Issues of Type A Public Bonds of Central Gov't General Budget

單位：新臺幣百萬元；%

Unit：NT\$ Million；%

| 年(月)別 | 公債餘額<br>(百萬元)<br>Amount<br>Outstanding<br>(NT\$ Million) | 對歲出之比率<br>(%)<br>% of Outstanding<br>Amount to Annual<br>Expenditures | 對GDP之比率<br>(%)<br>% of Outstanding<br>Amount to GDP | 對GNI之比率<br>(%)<br>% of Outstanding<br>Amount to GNI | Period |
|-------|----------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|-----------------------------------------------------|--------|
| 104年  | 814,400                                                  | 42.1                                                                  | 4.8                                                 | 4.7                                                 | 2015   |
| 105年  | 750,303                                                  | 38.0                                                                  | 4.3                                                 | 4.2                                                 | 2016   |
| 106年  | 780,796                                                  | 39.6                                                                  | 4.3                                                 | 4.2                                                 | 2017   |
| 107年  | 749,893                                                  | 38.1                                                                  | 4.1                                                 | 4.0                                                 | 2018   |
| 108年  | 682,993                                                  | 34.2                                                                  | 3.6                                                 | 3.5                                                 | 2019   |
| 109年  | 604,993                                                  | 29.1                                                                  | 3.0                                                 | 2.9                                                 | 2020   |
| 110年  | 529,993                                                  | 24.8                                                                  | 2.4                                                 | 2.4                                                 | 2021   |
| 111年  | 467,993                                                  | 20.8                                                                  | 2.1                                                 | 2.0                                                 | 2022   |
| 112年  | 432,993                                                  | 16.1                                                                  | 1.8                                                 | 1.8                                                 | 2023   |
| 113年  | 372,993                                                  | 12.6                                                                  | 1.5                                                 | 1.4                                                 | 2024   |
| 4月    | 372,993                                                  | 12.6                                                                  | 1.5                                                 | 1.4                                                 | Apr.   |
| 5月    | 372,993                                                  | 12.6                                                                  | 1.5                                                 | 1.4                                                 | May    |
| 6月    | 372,993                                                  | 12.6                                                                  | 1.5                                                 | 1.4                                                 | June   |
| 7月    | 372,993                                                  | 12.6                                                                  | 1.5                                                 | 1.4                                                 | July   |
| 8月    | 372,993                                                  | 12.6                                                                  | 1.5                                                 | 1.4                                                 | Aug.   |
| 9月    | 372,993                                                  | 12.6                                                                  | 1.5                                                 | 1.4                                                 | Sept.  |
| 10月   | 372,993                                                  | 12.6                                                                  | 1.5                                                 | 1.4                                                 | Oct.   |
| 11月   | 372,993                                                  | 12.6                                                                  | 1.5                                                 | 1.4                                                 | Nov.   |
| 12月   | 372,993                                                  | 12.6                                                                  | 1.5                                                 | 1.4                                                 | Dec.   |
| 114年  | 342,993                                                  | 10.9                                                                  | 1.3                                                 | 1.2                                                 | 2025   |
| 1月    | 372,993                                                  | 11.9                                                                  | 1.4                                                 | 1.3                                                 | Jan.   |
| 2月    | 342,993                                                  | 10.9                                                                  | 1.3                                                 | 1.2                                                 | Feb.   |
| 3月    | 342,993                                                  | 10.9                                                                  | 1.3                                                 | 1.2                                                 | Mar.   |
| 4月    | 342,993                                                  | 10.9                                                                  | 1.3                                                 | 1.2                                                 | Apr.   |

資料來源：財政部國庫署、行政院主計總處。

Source：National Treasury Administration, Ministry of Finance and DGBAS.

表3-1. 全國賦稅實徵淨額－按稅目別分

單位：新臺幣百萬元

| 年 度（月） 別 |       | 總 計<br><br>Grand Total | 關 稅<br><br>Customs<br>Duties | 所 得 稅      Income Tax |                                                                 |                                                                                                                        |                                              |                                                                                                   |
|----------|-------|------------------------|------------------------------|-----------------------|-----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|---------------------------------------------------------------------------------------------------|
|          |       |                        |                              | 小 計<br><br>Subtotal   | 營利事業<br>所 得 稅<br><br>Profit-seeking<br>Enterprise<br>Income Tax | 房 地 合 一 稅<br>(營利事業)(註1)<br><br>Consolidated<br>Housing and<br>Land Income<br>Tax (Profit-<br>seeking<br>Enterprise)(1) | 綜 合<br>所 得 稅<br><br>Individual<br>Income Tax | 房 地 合 一 稅<br>(個人)(註1)<br><br>Consolidated<br>Housing and<br>Land Income<br>Tax<br>(Individual)(1) |
|          |       |                        |                              |                       |                                                                 |                                                                                                                        |                                              |                                                                                                   |
| 104年     |       | 2,134,857              | 110,978                      | 936,731               | 462,784                                                         | —                                                                                                                      | 473,946                                      | —                                                                                                 |
| 105年     |       | 2,224,075              | 114,971                      | 1,006,360             | 510,388                                                         | —                                                                                                                      | 495,972                                      | —                                                                                                 |
| 106年     |       | 2,251,246              | 114,957                      | 986,412               | 503,312                                                         | 1,377                                                                                                                  | 483,100                                      | 1,191                                                                                             |
| 107年     |       | 2,386,945              | 120,057                      | 1,077,079             | 567,945                                                         | 839                                                                                                                    | 509,135                                      | 2,791                                                                                             |
| 108年     |       | 2,470,519              | 123,042                      | 1,148,814             | 647,911                                                         | 2,057                                                                                                                  | 500,903                                      | 6,049                                                                                             |
| 109年     |       | 2,398,667              | 121,390                      | 981,707               | 477,052                                                         | 3,219                                                                                                                  | 504,655                                      | 11,909                                                                                            |
| 110年     |       | 2,874,213              | 133,270                      | 1,232,034             | 701,845                                                         | 7,669                                                                                                                  | 530,189                                      | 24,568                                                                                            |
| 111年     |       | 3,247,877              | 142,547                      | 1,682,399             | 1,027,279                                                       | 17,189                                                                                                                 | 655,120                                      | 38,196                                                                                            |
| 112年     |       | 3,456,158              | 152,507                      | 1,834,559             | 1,079,455                                                       | 19,795                                                                                                                 | 755,104                                      | 41,936                                                                                            |
| 113年     |       | 3,761,882              | 160,904                      | 1,951,082             | 1,121,991                                                       | 29,143                                                                                                                 | 829,091                                      | 71,573                                                                                            |
| 4月       |       | 158,954                | 12,675                       | 43,770                | 339                                                             | —                                                                                                                      | 43,431                                       | 5,234                                                                                             |
| 5月       |       | 609,819                | 14,171                       | 339,283               | 272,813                                                         | —                                                                                                                      | 66,470                                       | 6,196                                                                                             |
| 6月       |       | 808,284                | 12,456                       | 701,312               | 356,959                                                         | —                                                                                                                      | 344,353                                      | 6,576                                                                                             |
| 7月       |       | 216,452                | 13,672                       | 18,797                | 10,412                                                          | —                                                                                                                      | 8,385                                        | 7,307                                                                                             |
| 8月       |       | 170,813                | 15,670                       | 89,138                | 10,864                                                          | —                                                                                                                      | 78,274                                       | 7,145                                                                                             |
| 9月       |       | 423,399                | 13,803                       | 233,751               | 189,604                                                         | 29,143                                                                                                                 | 44,147                                       | 6,384                                                                                             |
| 10月      |       | 349,835                | 13,219                       | 287,879               | 241,177                                                         | —                                                                                                                      | 46,702                                       | 6,452                                                                                             |
| 11月      |       | 276,141                | 12,979                       | 34,595                | 4,744                                                           | —                                                                                                                      | 29,851                                       | 5,206                                                                                             |
| 12月      |       | 190,630                | 16,081                       | 57,102                | 15,979                                                          | —                                                                                                                      | 41,123                                       | 9,768                                                                                             |
| 114年     |       | 708,017                | 50,634                       | 199,468               | 10,977                                                          | —                                                                                                                      | 188,490                                      | 14,495                                                                                            |
| 1月       |       | 219,414                | 11,636                       | 50,870                | 2,828                                                           | —                                                                                                                      | 48,042                                       | 2,038                                                                                             |
| 2月       |       | 102,121                | 11,282                       | 63,544                | 7,349                                                           | —                                                                                                                      | 56,195                                       | 3,723                                                                                             |
| 3月       |       | 232,425                | 14,117                       | 42,405                | 7,465                                                           | —                                                                                                                      | 34,940                                       | 4,356                                                                                             |
| 4月       |       | 154,057                | 13,599                       | 42,648                | -6,665                                                          | —                                                                                                                      | 49,313                                       | 4,378                                                                                             |
| 較上年      | 增減值   | -4,897                 | 924                          | -1,121                | -7,004                                                          | —                                                                                                                      | 5,882                                        | -856                                                                                              |
| 同 月      | 增減率   | -3.1                   | 7.3                          | -2.6                  | --                                                              | --                                                                                                                     | 13.5                                         | -16.3                                                                                             |
| 較上年      | 增減值   | -8,491                 | 1,781                        | 10,243                | -8,462                                                          | —                                                                                                                      | 18,704                                       | -2,043                                                                                            |
| 同 期      | 增減率   | -1.2                   | 3.6                          | 5.4                   | -43.5                                                           | --                                                                                                                     | 11.0                                         | -12.4                                                                                             |
| 累 計      | 金 額   | 724,929                | 49,890                       | 207,489               | 23,522                                                          | 387                                                                                                                    | 183,967                                      | 21,498                                                                                            |
| 分 配      | 執 行 率 | 97.7                   | 101.5                        | 96.1                  | 46.7                                                            | —                                                                                                                      | 102.5                                        | 67.4                                                                                              |
| 預 算 數    |       |                        |                              |                       |                                                                 |                                                                                                                        |                                              |                                                                                                   |

說 明：1. 特種貨物及勞務稅自100年6月起開徵。

2. 特別及臨時稅課包含營建剩餘土石方、礦石開採、土石採取等臨時稅及特別稅。

3. 遺產及贈與稅實物抵繳金額4月份計133,076,825元，累計至本月實物抵繳金額共為841,576,577元，截至本月尚未變現之實物抵繳金額為670,305,261元。

附 註：1. 房地合一課徵所得稅包括撥入住宅基金及長照基金之稅款。

2. 遺產及贈與稅、菸酒稅包含撥入長照基金之稅款。

Table 3-1. Total Net Tax Revenue—by Item of Tax

Unit : NT\$ Million

| 遺產及贈與稅(註2) Estate and Gift Tax(2) |            |          | 貨物稅           | 證券交易稅                      | 期貨交易稅                   | 菸酒稅<br>(註2)                | Period                   |                               |
|-----------------------------------|------------|----------|---------------|----------------------------|-------------------------|----------------------------|--------------------------|-------------------------------|
| 小計                                | 遺產稅        | 贈與稅      |               |                            |                         |                            |                          |                               |
| Subtotal                          | Estate Tax | Gift Tax | Commodity Tax | Securities Transaction Tax | Futures Transaction Tax | Tobacco and Alcohol Tax(2) |                          |                               |
| 32,736                            | 18,355     | 14,381   | 183,131       | 82,033                     | 3,783                   | 44,160                     | 2015                     |                               |
| 47,515                            | 25,486     | 22,029   | 181,907       | 70,855                     | 3,706                   | 45,627                     | 2016                     |                               |
| 51,085                            | 21,186     | 29,899   | 178,467       | 89,967                     | 4,190                   | 50,235                     | 2017                     |                               |
| 31,825                            | 21,378     | 10,447   | 180,111       | 101,171                    | 6,100                   | 69,603                     | 2018                     |                               |
| 34,926                            | 24,300     | 10,626   | 176,878       | 91,205                     | 4,695                   | 68,649                     | 2019                     |                               |
| 42,296                            | 29,640     | 12,656   | 170,224       | 150,632                    | 7,536                   | 71,472                     | 2020                     |                               |
| 53,062                            | 33,463     | 19,599   | 180,093       | 275,393                    | 10,460                  | 70,859                     | 2021                     |                               |
| 57,613                            | 37,679     | 19,935   | 153,523       | 175,604                    | 9,986                   | 73,323                     | 2022                     |                               |
| 61,853                            | 36,847     | 25,006   | 164,255       | 197,336                    | 8,068                   | 69,629                     | 2023                     |                               |
| 73,091                            | 41,693     | 31,397   | 161,268       | 288,063                    | 12,801                  | 66,328                     | 2024                     |                               |
| 5,515                             | 2,884      | 2,631    | 13,191        | 25,769                     | 1,155                   | 5,269                      | Apr.                     |                               |
| 5,804                             | 4,044      | 1,760    | 15,846        | 27,533                     | 1,038                   | 5,373                      | May                      |                               |
| 4,998                             | 3,662      | 1,336    | 14,389        | 27,551                     | 1,200                   | 5,689                      | June                     |                               |
| 4,300                             | 2,743      | 1,556    | 14,699        | 31,478                     | 1,469                   | 5,571                      | July                     |                               |
| 10,524                            | 3,478      | 7,046    | 13,440        | 25,660                     | 1,521                   | 5,315                      | Aug.                     |                               |
| 7,662                             | 3,947      | 3,716    | 11,221        | 20,415                     | 1,078                   | 6,174                      | Sept.                    |                               |
| 5,486                             | 3,515      | 1,971    | 12,064        | 21,348                     | 992                     | 5,603                      | Oct.                     |                               |
| 5,932                             | 3,295      | 2,637    | 11,886        | 22,580                     | 1,109                   | 5,412                      | Nov.                     |                               |
| 7,760                             | 4,157      | 3,603    | 15,518        | 23,460                     | 940                     | 5,795                      | Dec.                     |                               |
| 19,041                            | 11,377     | 7,664    | 50,134        | 74,815                     | 3,533                   | 21,597                     | 2025                     |                               |
| 3,435                             | 1,836      | 1,599    | 10,821        | 16,470                     | 748                     | 4,959                      | Jan.                     |                               |
| 4,727                             | 2,915      | 1,811    | 11,497        | 18,660                     | 636                     | 5,885                      | Feb.                     |                               |
| 5,623                             | 3,508      | 2,114    | 13,391        | 21,910                     | 1,027                   | 5,219                      | Mar.                     |                               |
| 5,257                             | 3,117      | 2,139    | 14,426        | 17,775                     | 1,123                   | 5,534                      | Apr.                     |                               |
| -258                              | 233        | -491     | 1,235         | -7,995                     | -32                     | 265                        | Growth Value             | VS. Same Month                |
| -4.7                              | 8.1        | -18.7    | 9.4           | -31.0                      | -2.8                    | 5.0                        | Growth Rate              | Last Year                     |
| -1,583                            | -1,475     | -108     | -2,071        | -13,222                    | 78                      | 201                        | Growth Value             | VS. Same Cumulation           |
| -7.7                              | -11.5      | -1.4     | -4.0          | -15.0                      | 2.3                     | 0.9                        | Growth Rate              | Jan. to Date                  |
| 11,838                            | 7,103      | 4,736    | 52,058        | 82,465                     | 2,611                   | 20,747                     | Value % of Yearly Budget | Cumulative Distributed Budget |
| 160.8                             | 160.2      | 161.8    | 96.3          | 90.7                       | 135.3                   | 104.1                      |                          |                               |

Explanation : 1.The specifically selected goods and services tax was imposed from June 2011.

2.The special and provisional tax levies includes the special tax levies and the provisional tax levies which are imposed on the disposal of construction surplus, mining and quarrying.

3.The total amount of using physical objects for payment of estate and gift taxes was NT\$133,076,825 in Apr. 2025, the accumulated total amount was NT\$841,576,577 as of this month, the unrealized total amount till the end of this month was NT\$670,305,261.

Note : 1.Consolidated Housing and Land Income Tax include revenues for Housing Fund and Long-term Care Services Development Fund.

2.Estate, Gift Tax and Tobacco and Alcohol Tax both include revenues for Long-term Care Services Development Fund.

表3-1. 全國賦稅實徵淨額－按稅目別分(續1完)

單位：新臺幣百萬元

| 年 度（月）別 |     | 特種貨物<br>及勞務稅<br><br>Specifically<br>Selected<br>Goods and<br>Services Tax | 營 業 稅<br><br>Business<br>Tax | 土 地 稅 Land Tax      |                                |                                             | 房 屋 稅<br><br>House<br>Tax |
|---------|-----|---------------------------------------------------------------------------|------------------------------|---------------------|--------------------------------|---------------------------------------------|---------------------------|
|         |     |                                                                           |                              | 小 計<br><br>Subtotal | 地 價 稅<br><br>Land Value<br>Tax | 土地增值稅<br><br>Land Value<br>Increment<br>Tax |                           |
| 104年    |     | 4,192                                                                     | 360,899                      | 184,598             | 71,141                         | 113,457                                     | 69,422                    |
| 105年    |     | 2,826                                                                     | 378,354                      | 177,274             | 93,888                         | 83,385                                      | 72,963                    |
| 106年    |     | 2,317                                                                     | 384,978                      | 188,638             | 94,776                         | 93,862                                      | 76,724                    |
| 107年    |     | 2,474                                                                     | 415,409                      | 182,437             | 91,885                         | 90,552                                      | 78,588                    |
| 108年    |     | 2,735                                                                     | 420,908                      | 193,034             | 91,897                         | 101,137                                     | 80,972                    |
| 109年    |     | 2,654                                                                     | 437,212                      | 204,742             | 91,753                         | 112,990                                     | 79,315                    |
| 110年    |     | 3,616                                                                     | 499,358                      | 200,257             | 90,243                         | 110,015                                     | 83,308                    |
| 111年    |     | 3,896                                                                     | 544,366                      | 187,367             | 94,320                         | 93,046                                      | 85,419                    |
| 112年    |     | 5,513                                                                     | 572,342                      | 168,572             | 94,070                         | 74,502                                      | 89,308                    |
| 113年    |     | 6,633                                                                     | 623,736                      | 188,271             | 99,020                         | 89,250                                      | 92,584                    |
| 4月      |     | 494                                                                       | -2,321                       | 7,730               | 222                            | 7,507                                       | 2,918                     |
| 5月      |     | 678                                                                       | 110,212                      | 8,475               | 217                            | 8,258                                       | 55,601                    |
| 6月      |     | 515                                                                       | -4,776                       | 7,183               | 135                            | 7,048                                       | 29,327                    |
| 7月      |     | 624                                                                       | 107,771                      | 8,261               | 132                            | 8,130                                       | 2,460                     |
| 8月      |     | 488                                                                       | -5,211                       | 8,141               | 148                            | 7,993                                       | 585                       |
| 9月      |     | 393                                                                       | 113,533                      | 7,565               | 174                            | 7,391                                       | 295                       |
| 10月     |     | 418                                                                       | -11,644                      | 9,106               | 2,067                          | 7,039                                       | 156                       |
| 11月     |     | 530                                                                       | 109,666                      | 63,780              | 56,567                         | 7,213                                       | 159                       |
| 12月     |     | 906                                                                       | 12,164                       | 45,311              | 38,217                         | 7,094                                       | 212                       |
| 114年    |     | 2,350                                                                     | 192,484                      | 26,842              | 1,775                          | 25,067                                      | 2,964                     |
| 1月      |     | 385                                                                       | 105,931                      | 7,213               | 1,055                          | 6,157                                       | 152                       |
| 2月      |     | 534                                                                       | -26,834                      | 6,812               | 233                            | 6,579                                       | 121                       |
| 3月      |     | 774                                                                       | 110,905                      | 7,215               | 267                            | 6,949                                       | 133                       |
| 4月      |     | 657                                                                       | 2,481                        | 5,602               | 219                            | 5,383                                       | 2,558                     |
| 較上年     | 增減值 | 163                                                                       | 4,802                        | -2,128              | -3                             | -2,124                                      | -360                      |
| 同 月     | 增減率 | 32.9                                                                      | --                           | -27.5               | -1.5                           | -28.3                                       | -12.3                     |
| 較上年     | 增減值 | 269                                                                       | 463                          | -3,607              | 409                            | -4,016                                      | -824                      |
| 同 期     | 增減率 | 12.9                                                                      | 0.2                          | -11.8               | 30.0                           | -13.8                                       | -21.8                     |
| 累 計     | 金 額 | 2,018                                                                     | 203,620                      | 30,060              | 1,486                          | 28,574                                      | 3,123                     |
| 分 配     | 執行率 | 116.4                                                                     | 94.5                         | 89.3                | 119.4                          | 87.7                                        | 94.9                      |
| 預算數     |     |                                                                           |                              |                     |                                |                                             |                           |

Table 3-1. Total Net Tax Revenue—by Item of Tax (Cont.1 End)

Unit : NT\$ Million

| 使用牌照稅                     | 契 稅      | 印 花 稅     | 娛 樂 稅            | 特 別 及<br>臨時稅課                            | 教 育 捐            | 健康福利捐                                            | Period                   |                               |
|---------------------------|----------|-----------|------------------|------------------------------------------|------------------|--------------------------------------------------|--------------------------|-------------------------------|
| Vehicle<br>License<br>Tax | Deed Tax | Stamp Tax | Amusement<br>Tax | Special and<br>Provisional<br>Tax Levies | Education<br>Tax | Health and<br>Welfare<br>Surcharge<br>on Tobacco |                          |                               |
| 61,679                    | 13,827   | 11,285    | 1,633            | 667                                      | 7                | 33,097                                           | 2015                     |                               |
| 63,016                    | 11,376   | 10,644    | 1,525            | 795                                      | -1               | 34,363                                           | 2016                     |                               |
| 64,077                    | 12,789   | 11,100    | 1,596            | 1,535                                    | 0                | 32,178                                           | 2017                     |                               |
| 64,830                    | 13,366   | 12,147    | 1,778            | 1,785                                    | -0               | 28,186                                           | 2018                     |                               |
| 65,598                    | 14,773   | 12,857    | 1,878            | 1,834                                    | -0               | 27,721                                           | 2019                     |                               |
| 66,259                    | 16,147   | 13,725    | 1,707            | 2,210                                    | -0               | 29,438                                           | 2020                     |                               |
| 66,984                    | 17,779   | 14,427    | 1,156            | 1,992                                    | -0               | 30,164                                           | 2021                     |                               |
| 68,017                    | 15,481   | 15,722    | 1,628            | 1,297                                    | -0               | 29,688                                           | 2022                     |                               |
| 68,648                    | 15,801   | 17,035    | 1,890            | 1,325                                    | 0                | 27,517                                           | 2023                     |                               |
| 68,737                    | 19,256   | 18,825    | 2,086            | 1,796                                    | —                | 26,421                                           | 2024                     |                               |
| 38,049                    | 1,629    | 672       | 185              | 97                                       | —                | 2,158                                            | Apr.                     |                               |
| 19,311                    | 1,790    | 2,400     | 163              | 92                                       | —                | 2,051                                            | May                      |                               |
| 3,801                     | 1,543    | 725       | 155              | 144                                      | —                | 2,071                                            | June                     |                               |
| 693                       | 1,673    | 2,571     | 175              | 69                                       | —                | 2,170                                            | July                     |                               |
| 509                       | 1,767    | 953       | 174              | 67                                       | —                | 2,071                                            | Aug.                     |                               |
| 345                       | 1,669    | 2,468     | 172              | 404                                      | —                | 2,452                                            | Sept.                    |                               |
| 621                       | 1,478    | 628       | 172              | 93                                       | —                | 2,217                                            | Oct.                     |                               |
| 955                       | 1,601    | 2,431     | 170              | 88                                       | —                | 2,265                                            | Nov.                     |                               |
| 278                       | 1,796    | 787       | 205              | 79                                       | —                | 2,236                                            | Dec.                     |                               |
| 42,586                    | 4,940    | 6,562     | 713              | 449                                      | —                | 8,903                                            | 2025                     |                               |
| 812                       | 1,027    | 2,534     | 171              | 40                                       | —                | 2,210                                            | Jan.                     |                               |
| 797                       | 1,244    | 683       | 182              | 56                                       | —                | 2,296                                            | Feb.                     |                               |
| 2,782                     | 1,482    | 2,649     | 177              | 450                                      | —                | 2,166                                            | Mar.                     |                               |
| 38,195                    | 1,188    | 696       | 184              | -96                                      | —                | 2,232                                            | Apr.                     |                               |
| 146                       | -441     | 23        | -1               | -193                                     | —                | 74                                               | Growth Value             | VS. Same Month                |
| 0.4                       | -27.1    | 3.5       | -0.7             | --                                       | --               | 3.4                                              | Growth Rate              | Last Year                     |
| 363                       | -998     | 701       | 12               | -311                                     | —                | 15                                               | Growth Value             | VS. Same Cumulation           |
| 0.9                       | -16.8    | 12.0      | 1.7              | -40.9                                    | --               | 0.2                                              | Growth Rate              | Jan. to Date                  |
| 39,057                    | 5,035    | 4,574     | 600              | 688                                      | —                | 9,055                                            | Value % of Yearly Budget | Cumulative Distributed Budget |
| 109.0                     | 98.1     | 143.5     | 118.8            | 65.3                                     | --               | 98.3                                             |                          |                               |

表3-2. 全國賦稅實徵淨額－按機關別分

單位：新臺幣百萬元

| 年 度 (月) 別 |     | 總 計         | 財 政 部 所 屬           |                                    |                                               |                                              |
|-----------|-----|-------------|---------------------|------------------------------------|-----------------------------------------------|----------------------------------------------|
|           |     |             | Ministry of Finance |                                    |                                               |                                              |
|           |     |             | 合 計                 | 臺北國稅局                              | 北區國稅局                                         | 中區國稅局                                        |
|           |     | Grand Total | Total               | National Taxation Bureau of Taipei | National Taxation Bureau of the Northern Area | National Taxation Bureau of the Central Area |
| 104年      |     | 2,134,857   | 1,791,739           | 685,006                            | 552,453                                       | 223,507                                      |
| 105年      |     | 2,224,075   | 1,886,484           | 685,396                            | 569,782                                       | 261,684                                      |
| 106年      |     | 2,251,246   | 1,894,787           | 653,754                            | 560,701                                       | 278,624                                      |
| 107年      |     | 2,386,945   | 2,032,014           | 733,054                            | 562,761                                       | 290,790                                      |
| 108年      |     | 2,470,519   | 2,099,573           | 730,564                            | 620,961                                       | 291,697                                      |
| 109年      |     | 2,398,667   | 2,014,561           | 745,490                            | 580,746                                       | 256,088                                      |
| 110年      |     | 2,874,213   | 2,488,309           | 949,557                            | 731,403                                       | 312,699                                      |
| 111年      |     | 3,247,877   | 2,872,946           | 1,047,270                          | 894,868                                       | 348,635                                      |
| 112年      |     | 3,456,158   | 3,093,579           | 1,136,174                          | 1,019,844                                     | 355,843                                      |
| 113年      |     | 3,761,882   | 3,370,327           | 1,255,745                          | 1,095,627                                     | 400,843                                      |
| 4月        |     | 158,954     | 107,676             | 43,228                             | 30,654                                        | 7,760                                        |
| 5月        |     | 609,819     | 521,988             | 203,011                            | 149,779                                       | 75,548                                       |
| 6月        |     | 808,284     | 765,406             | 269,680                            | 304,601                                       | 88,452                                       |
| 7月        |     | 216,452     | 200,550             | 86,756                             | 58,618                                        | 19,063                                       |
| 8月        |     | 170,813     | 158,618             | 68,665                             | 40,471                                        | 14,183                                       |
| 9月        |     | 423,399     | 410,481             | 162,080                            | 111,578                                       | 59,737                                       |
| 10月       |     | 349,835     | 337,581             | 92,895                             | 174,329                                       | 26,115                                       |
| 11月       |     | 276,141     | 206,955             | 77,001                             | 53,329                                        | 28,788                                       |
| 12月       |     | 190,630     | 141,962             | 57,250                             | 33,152                                        | 14,597                                       |
| 114年      |     | 708,017     | 622,960             | 235,146                            | 174,457                                       | 68,479                                       |
| 1月        |     | 219,414     | 207,465             | 72,803                             | 63,260                                        | 27,084                                       |
| 2月        |     | 102,121     | 92,226              | 38,563                             | 22,546                                        | 4,896                                        |
| 3月        |     | 232,425     | 217,537             | 85,270                             | 57,871                                        | 27,691                                       |
| 4月        |     | 154,057     | 105,732             | 38,510                             | 30,779                                        | 8,808                                        |
| 較上年       | 增減值 | -4,897      | -1,943              | -4,719                             | 125                                           | 1,047                                        |
| 同 月       | 增減率 | -3.1        | -1.8                | -10.9                              | 0.4                                           | 13.5                                         |
| 較上年       | 增減值 | -8,491      | -3,827              | -3,261                             | 4,687                                         | -5,880                                       |
| 同 期       | 增減率 | -1.2        | -0.6                | -1.4                               | 2.8                                           | -7.9                                         |

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正，其中南區國稅局所轄高雄縣分局改歸至高雄國稅局，以前年度資料並追溯修正。



Table 3-2. Total Net Tax Revenue—by Agency

Unit : NT\$ Million

| 機 關                                              |                                          |                        |         | Period       |                     |
|--------------------------------------------------|------------------------------------------|------------------------|---------|--------------|---------------------|
| 南區國稅局                                            | 高雄國稅局                                    | 關 務 署                  | 合 計     |              |                     |
| National Taxation Bureau<br>of the Southern Area | National Taxation Bureau<br>of Kaohsiung | Customs Administration | Total   |              |                     |
| 84,523                                           | 135,272                                  | 110,978                | 343,118 | 2015         |                     |
| 95,940                                           | 158,710                                  | 114,971                | 337,592 | 2016         |                     |
| 112,813                                          | 173,939                                  | 114,957                | 356,459 | 2017         |                     |
| 126,870                                          | 198,482                                  | 120,057                | 354,931 | 2018         |                     |
| 134,502                                          | 198,808                                  | 123,042                | 370,946 | 2019         |                     |
| 131,876                                          | 178,970                                  | 121,390                | 384,106 | 2020         |                     |
| 152,904                                          | 208,476                                  | 133,270                | 385,904 | 2021         |                     |
| 161,989                                          | 277,637                                  | 142,547                | 374,931 | 2022         |                     |
| 174,945                                          | 254,266                                  | 152,507                | 362,579 | 2023         |                     |
| 195,687                                          | 261,521                                  | 160,904                | 391,554 | 2024         |                     |
| 6,897                                            | 6,461                                    | 12,675                 | 51,279  | Apr.         |                     |
| 33,432                                           | 46,047                                   | 14,171                 | 87,831  | May          |                     |
| 42,525                                           | 47,692                                   | 12,456                 | 42,878  | June         |                     |
| 7,455                                            | 14,986                                   | 13,672                 | 15,902  | July         |                     |
| 7,392                                            | 12,236                                   | 15,670                 | 12,195  | Aug.         |                     |
| 25,929                                           | 37,353                                   | 13,803                 | 12,918  | Sept.        |                     |
| 13,693                                           | 17,330                                   | 13,219                 | 12,254  | Oct.         |                     |
| 14,897                                           | 19,960                                   | 12,979                 | 69,186  | Nov.         |                     |
| 7,110                                            | 13,772                                   | 16,081                 | 48,667  | Dec.         |                     |
| 42,228                                           | 52,016                                   | 50,634                 | 85,057  | 2025         |                     |
| 14,818                                           | 17,862                                   | 11,636                 | 11,949  | Jan.         |                     |
| 7,003                                            | 7,936                                    | 11,282                 | 9,894   | Feb.         |                     |
| 14,101                                           | 18,486                                   | 14,117                 | 14,888  | Mar.         |                     |
| 6,306                                            | 7,731                                    | 13,599                 | 48,325  | Apr.         |                     |
| -591                                             | 1,270                                    | 924                    | -2,954  | Growth Value | VS. Same Month      |
| -8.6                                             | 19.7                                     | 7.3                    | -5.8    | Growth Rate  | Last Year           |
| -1,025                                           | -129                                     | 1,781                  | -4,664  | Growth Value | VS. Same Cumulation |
| -2.4                                             | -0.2                                     | 3.6                    | -5.2    | Growth Rate  | Jan. to Date        |

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information. In accordance with the related changes, the regional office of Kaohsiung county which used to be handled by the jurisdiction of National Taxation Bureau of the Southern Area are now handled by National Taxation Bureau of Kaohsiung. Figures for years prior to 2010 have been adjusted retroactively for consistency in the presentation of the data.

表3-2. 全國賦稅實徵淨額－按機關別分(續1)

單位：新臺幣百萬元

| 年 度 (月) 別 |     | 直 轄 市 及 縣 (市)      |                |                 |                  |                |                   |
|-----------|-----|--------------------|----------------|-----------------|------------------|----------------|-------------------|
|           |     | Revenue Service    |                |                 |                  |                |                   |
|           |     | 新 北 市              | 臺 北 市          | 桃 園 市           | 臺 中 市            | 臺 南 市          | 高 雄 市             |
|           |     | New Taipei<br>City | Taipei<br>City | Taoyuan<br>City | Taichung<br>City | Tainan<br>City | Kaohsiung<br>City |
| 104年      |     | 58,063             | 76,823         | 35,818          | 41,695           | 22,055         | 36,223            |
| 105年      |     | 53,908             | 75,322         | 34,796          | 39,852           | 21,953         | 41,359            |
| 106年      |     | 58,163             | 74,889         | 36,754          | 43,009           | 25,629         | 42,419            |
| 107年      |     | 59,734             | 71,815         | 35,909          | 43,609           | 26,179         | 40,443            |
| 108年      |     | 61,154             | 74,641         | 38,722          | 47,714           | 26,922         | 42,448            |
| 109年      |     | 65,227             | 75,751         | 43,358          | 47,798           | 26,699         | 42,459            |
| 110年      |     | 67,200             | 76,686         | 42,257          | 46,580           | 26,144         | 43,653            |
| 111年      |     | 64,631             | 76,822         | 40,046          | 43,895           | 25,786         | 42,566            |
| 112年      |     | 61,277             | 76,320         | 38,179          | 40,344           | 24,978         | 41,905            |
| 113年      |     | 67,239             | 80,041         | 41,752          | 46,302           | 27,028         | 45,312            |
| 4月        |     | 8,212              | 5,322          | 5,642           | 6,654            | 3,838          | 6,137             |
| 5月        |     | 14,180             | 15,401         | 10,127          | 11,092           | 6,045          | 10,901            |
| 6月        |     | 7,379              | 8,325          | 4,576           | 5,694            | 3,519          | 4,373             |
| 7月        |     | 3,423              | 3,022          | 2,048           | 2,156            | 1,008          | 1,197             |
| 8月        |     | 2,476              | 1,962          | 1,497           | 1,754            | 756            | 1,191             |
| 9月        |     | 2,137              | 3,111          | 1,221           | 1,616            | 816            | 1,502             |
| 10月       |     | 2,212              | 2,409          | 1,238           | 2,027            | 742            | 1,279             |
| 11月       |     | 12,114             | 17,694         | 7,247           | 6,923            | 4,412          | 8,610             |
| 12月       |     | 7,232              | 14,698         | 4,311           | 4,234            | 3,456          | 6,453             |
| 114年      |     | 13,260             | 12,378         | 9,660           | 12,215           | 6,148          | 9,074             |
| 1月        |     | 2,209              | 2,722          | 1,313           | 1,571            | 672            | 1,044             |
| 2月        |     | 1,824              | 1,849          | 1,300           | 1,573            | 622            | 823               |
| 3月        |     | 2,176              | 2,903          | 1,603           | 2,572            | 932            | 1,288             |
| 4月        |     | 7,051              | 4,904          | 5,444           | 6,499            | 3,923          | 5,918             |
| 較上年       | 增減值 | -1,162             | -417           | -198            | -155             | 85             | -219              |
| 同 月       | 增減率 | -14.1              | -7.8           | -3.5            | -2.3             | 2.2            | -3.6              |
| 較上年       | 增減值 | -2,825             | -1,042         | 174             | 1,411            | -126           | -732              |
| 同 期       | 增減率 | -17.6              | -7.8           | 1.8             | 13.1             | -2.0           | -7.5              |

Table 3-2. Total Net Tax Revenue—by Agency (Cont.1)

Unit : NT\$ Million

| 稽 徵 機 關<br>Offices       |                            |                           |                             |                           | Period       |                     |
|--------------------------|----------------------------|---------------------------|-----------------------------|---------------------------|--------------|---------------------|
| 宜 蘭 縣<br>Yilan<br>County | 新 竹 縣<br>Hsinchu<br>County | 苗 栗 縣<br>Miaoli<br>County | 彰 化 縣<br>Changhua<br>County | 南 投 縣<br>Nantou<br>County |              |                     |
|                          |                            |                           |                             |                           |              |                     |
| 6,476                    | 7,874                      | 6,261                     | 11,741                      | 4,317                     | 2015         |                     |
| 5,809                    | 7,208                      | 5,853                     | 11,375                      | 4,158                     | 2016         |                     |
| 5,903                    | 8,496                      | 6,293                     | 11,840                      | 4,411                     | 2017         |                     |
| 5,852                    | 9,651                      | 6,354                     | 12,571                      | 4,422                     | 2018         |                     |
| 5,765                    | 10,093                     | 6,755                     | 12,452                      | 4,600                     | 2019         |                     |
| 6,215                    | 11,132                     | 6,558                     | 12,696                      | 4,797                     | 2020         |                     |
| 7,003                    | 11,647                     | 6,830                     | 12,177                      | 4,534                     | 2021         |                     |
| 6,638                    | 10,331                     | 6,877                     | 12,193                      | 4,794                     | 2022         |                     |
| 6,244                    | 10,433                     | 6,622                     | 12,065                      | 4,576                     | 2023         |                     |
| 6,805                    | 11,340                     | 7,130                     | 12,368                      | 4,679                     | 2024         |                     |
| 1,002                    | 1,495                      | 1,274                     | 2,756                       | 1,204                     | Apr.         |                     |
| 1,506                    | 2,561                      | 1,675                     | 3,370                       | 1,228                     | May          |                     |
| 829                      | 1,439                      | 814                       | 1,250                       | 357                       | June         |                     |
| 327                      | 615                        | 231                       | 421                         | 114                       | July         |                     |
| 289                      | 533                        | 194                       | 283                         | 107                       | Aug.         |                     |
| 265                      | 415                        | 194                       | 246                         | 113                       | Sept.        |                     |
| 245                      | 367                        | 208                       | 260                         | 154                       | Oct.         |                     |
| 962                      | 1,508                      | 1,147                     | 1,791                       | 605                       | Nov.         |                     |
| 644                      | 1,094                      | 726                       | 1,034                       | 339                       | Dec.         |                     |
| 1,618                    | 2,403                      | 2,017                     | 3,594                       | 1,560                     | 2025         |                     |
| 229                      | 367                        | 347                       | 257                         | 107                       | Jan.         |                     |
| 193                      | 239                        | 177                       | 249                         | 102                       | Feb.         |                     |
| 308                      | 463                        | 252                       | 373                         | 159                       | Mar.         |                     |
| 888                      | 1,333                      | 1,242                     | 2,715                       | 1,193                     | Apr.         |                     |
| -114                     | -161                       | -33                       | -41                         | -11                       | Growth Value | VS. Same Month      |
| -11.4                    | -10.8                      | -2.6                      | -1.5                        | -0.9                      | Growth Rate  | Last Year           |
| -119                     | -407                       | 75                        | -119                        | -103                      | Growth Value | VS. Same Cumulation |
| -6.8                     | -14.5                      | 3.9                       | -3.2                        | -6.2                      | Growth Rate  | Jan. to Date        |

表3-2. 全國賦稅實徵淨額—按機關別分(續2完)

單位：新臺幣百萬元

| 年 度 (月) 別 |     | 直 轄 市 及 縣 (市)    |                  |                    |                   |                   |                  |
|-----------|-----|------------------|------------------|--------------------|-------------------|-------------------|------------------|
|           |     | Revenue Service  |                  |                    |                   |                   |                  |
|           |     | 雲 林 縣            | 嘉 義 縣            | 屏 東 縣              | 臺 東 縣             | 花 蓮 縣             | 澎 湖 縣            |
|           |     | Yunlin<br>County | Chiayi<br>County | Pingtung<br>County | Taitung<br>County | Hualien<br>County | Penghu<br>County |
| 104年      |     | 6,128            | 3,680            | 6,181              | 1,540             | 3,348             | 631              |
| 105年      |     | 6,299            | 3,648            | 6,689              | 1,452             | 3,246             | 491              |
| 106年      |     | 6,847            | 3,984            | 7,037              | 1,467             | 4,114             | 530              |
| 107年      |     | 6,738            | 3,952            | 6,825              | 1,626             | 4,034             | 553              |
| 108年      |     | 7,019            | 4,105            | 7,344              | 1,602             | 4,084             | 536              |
| 109年      |     | 7,184            | 4,191            | 7,305              | 1,650             | 4,501             | 583              |
| 110年      |     | 7,118            | 4,403            | 7,380              | 1,618             | 4,495             | 591              |
| 111年      |     | 6,842            | 4,342            | 7,819              | 1,639             | 3,286             | 617              |
| 112年      |     | 7,067            | 4,279            | 7,157              | 1,602             | 3,498             | 623              |
| 113年      |     | 7,183            | 4,437            | 7,406              | 1,647             | 3,916             | 595              |
| 4月        |     | 1,427            | 1,173            | 1,547              | 437               | 583               | 65               |
| 5月        |     | 1,766            | 1,185            | 1,743              | 404               | 715               | 145              |
| 6月        |     | 945              | 349              | 709                | 145               | 404               | 75               |
| 7月        |     | 207              | 106              | 228                | 39                | 117               | 26               |
| 8月        |     | 158              | 148              | 204                | 39                | 111               | 15               |
| 9月        |     | 120              | 68               | 164                | 43                | 408               | 21               |
| 10月       |     | 185              | 98               | 184                | 49                | 106               | 29               |
| 11月       |     | 934              | 554              | 943                | 219               | 416               | 75               |
| 12月       |     | 895              | 434              | 938                | 128               | 337               | 52               |
| 114年      |     | 1,909            | 1,478            | 2,143              | 557               | 1,031             | 138              |
| 1月        |     | 163              | 82               | 177                | 38                | 87                | 26               |
| 2月        |     | 115              | 97               | 157                | 40                | 123               | 14               |
| 3月        |     | 228              | 187              | 238                | 65                | 477               | 32               |
| 4月        |     | 1,403            | 1,111            | 1,571              | 413               | 345               | 66               |
| 較上年       | 增減值 | -24              | -62              | 24                 | -24               | -238              | 1                |
| 同 月       | 增減率 | -1.7             | -5.3             | 1.6                | -5.4              | -40.9             | 1.2              |
| 較上年       | 增減值 | -64              | -17              | -149               | -24               | -270              | -20              |
| 同 期       | 增減率 | -3.2             | -1.1             | -6.5               | -4.1              | -20.7             | -12.9            |

Table 3-2. Total Net Tax Revenue—by Agency (Cont.2 End)

Unit : NT\$ Million

| 稽 徵 機 關<br>Offices       |                          |                         |                           |                               | Period       |                     |
|--------------------------|--------------------------|-------------------------|---------------------------|-------------------------------|--------------|---------------------|
| 基 隆 市<br>Keelung<br>City | 新 竹 市<br>Hsinchu<br>City | 嘉 義 市<br>Chiayi<br>City | 金 門 縣<br>Kinmen<br>County | 連 江 縣<br>Lienchiang<br>County |              |                     |
| 3,193                    | 7,412                    | 2,921                   | 705                       | 31                            | 2015         |                     |
| 3,561                    | 7,336                    | 2,768                   | 474                       | 34                            | 2016         |                     |
| 3,422                    | 7,200                    | 3,246                   | 766                       | 38                            | 2017         |                     |
| 3,299                    | 7,683                    | 3,111                   | 530                       | 40                            | 2018         |                     |
| 3,552                    | 7,657                    | 3,222                   | 512                       | 44                            | 2019         |                     |
| 3,342                    | 9,041                    | 3,096                   | 473                       | 52                            | 2020         |                     |
| 3,321                    | 8,606                    | 3,065                   | 549                       | 46                            | 2021         |                     |
| 3,955                    | 8,153                    | 3,066                   | 582                       | 51                            | 2022         |                     |
| 3,770                    | 7,999                    | 2,973                   | 617                       | 52                            | 2023         |                     |
| 3,930                    | 8,640                    | 3,165                   | 584                       | 55                            | 2024         |                     |
| 595                      | 1,235                    | 522                     | 151                       | 9                             | Apr.         |                     |
| 775                      | 2,089                    | 782                     | 125                       | 13                            | May          |                     |
| 379                      | 874                      | 395                     | 44                        | 3                             | June         |                     |
| 140                      | 355                      | 92                      | 28                        | 3                             | July         |                     |
| 91                       | 307                      | 61                      | 14                        | 5                             | Aug.         |                     |
| 68                       | 293                      | 77                      | 17                        | 3                             | Sept.        |                     |
| 138                      | 237                      | 53                      | 34                        | 2                             | Oct.         |                     |
| 864                      | 1,519                    | 600                     | 41                        | 7                             | Nov.         |                     |
| 443                      | 852                      | 334                     | 31                        | 3                             | Dec.         |                     |
| 788                      | 2,129                    | 703                     | 241                       | 14                            | 2025         |                     |
| 80                       | 372                      | 66                      | 21                        | 1                             | Jan.         |                     |
| 63                       | 238                      | 55                      | 38                        | 2                             | Feb.         |                     |
| 133                      | 351                      | 105                     | 42                        | 1                             | Mar.         |                     |
| 513                      | 1,167                    | 477                     | 140                       | 10                            | Apr.         |                     |
| -82                      | -67                      | -46                     | -11                       | 1                             | Growth Value | VS. Same Month      |
| -13.7                    | -5.5                     | -8.7                    | -7.5                      | 14.1                          | Growth Rate  | Last Year           |
| -244                     | 15                       | -68                     | -9                        | -1                            | Growth Value | VS. Same Cumulation |
| -23.6                    | 0.7                      | -8.8                    | -3.4                      | -6.6                          | Growth Rate  | Jan. to Date        |

表3-3. 中央政府(不含特別預算)賦稅實徵淨額—按稅目別分

單位：新臺幣百萬元

| 年 度（月）別 |     | 總 計<br><br>Grand Total | 關 稅<br><br>Customs<br>Duties | 所 得 稅<br>Income Tax |                                                             |                                            | 遺 產 及 贈 與<br>Estate and Gift |                         |
|---------|-----|------------------------|------------------------------|---------------------|-------------------------------------------------------------|--------------------------------------------|------------------------------|-------------------------|
|         |     |                        |                              | 小 計<br><br>Subtotal | 營利事業<br>所 得 稅<br>Profit-seeking<br>Enterprise<br>Income Tax | 綜 合<br>所得稅<br><br>Individual<br>Income Tax | 小 計<br><br>Subtotal          | 遺 產 稅<br><br>Estate Tax |
|         |     |                        |                              |                     |                                                             |                                            |                              |                         |
| 104年    |     | 1,465,119              | 110,978                      | 843,058             | 416,506                                                     | 426,552                                    | 15,407                       | 8,662                   |
| 105年    |     | 1,533,842              | 114,971                      | 901,595             | 455,221                                                     | 446,375                                    | 22,584                       | 12,139                  |
| 106年    |     | 1,522,877              | 114,957                      | 869,736             | 436,018                                                     | 433,718                                    | 23,964                       | 9,905                   |
| 107年    |     | 1,639,217              | 120,057                      | 961,791             | 506,082                                                     | 455,709                                    | 13,127                       | 8,889                   |
| 108年    |     | 1,686,139              | 123,042                      | 1,017,843           | 572,485                                                     | 445,359                                    | 13,154                       | 8,977                   |
| 109年    |     | 1,605,392              | 121,390                      | 869,921             | 426,449                                                     | 443,471                                    | 15,192                       | 10,352                  |
| 110年    |     | 2,003,782              | 133,270                      | 1,079,812           | 624,758                                                     | 455,053                                    | 18,260                       | 11,237                  |
| 111年    |     | 2,304,002              | 142,547                      | 1,464,306           | 909,081                                                     | 555,225                                    | 20,011                       | 12,761                  |
| 112年    |     | 2,488,278              | 152,507                      | 1,595,535           | 953,694                                                     | 641,841                                    | 21,297                       | 12,820                  |
| 113年    |     | 2,689,756              | 160,904                      | 1,665,329           | 983,563                                                     | 681,766                                    | 24,607                       | 14,032                  |
| 4月      |     | 89,685                 | 12,675                       | 34,682              | 305                                                         | 34,377                                     | 1,960                        | 1,047                   |
| 5月      |     | 425,661                | 14,171                       | 299,778             | 245,532                                                     | 54,247                                     | 1,915                        | 1,286                   |
| 6月      |     | 681,220                | 12,456                       | 625,263             | 321,263                                                     | 303,999                                    | 1,682                        | 1,186                   |
| 7月      |     | 135,537                | 13,672                       | 10,341              | 9,371                                                       | 970                                        | 1,597                        | 1,010                   |
| 8月      |     | 131,875                | 15,670                       | 73,793              | 9,778                                                       | 64,016                                     | 3,177                        | 1,209                   |
| 9月      |     | 294,878                | 13,803                       | 178,402             | 144,415                                                     | 33,987                                     | 2,377                        | 1,272                   |
| 10月     |     | 297,625                | 13,219                       | 253,284             | 217,059                                                     | 36,225                                     | 1,914                        | 1,214                   |
| 11月     |     | 141,978                | 12,979                       | 26,450              | 4,269                                                       | 22,181                                     | 2,009                        | 1,133                   |
| 12月     |     | 108,692                | 16,081                       | 42,601              | 14,381                                                      | 28,219                                     | 2,647                        | 1,447                   |
| 114年    |     | 473,170                | 50,634                       | 166,475             | 9,880                                                       | 156,596                                    | 7,078                        | 3,953                   |
| 1月      |     | 147,253                | 11,636                       | 43,949              | 2,545                                                       | 41,404                                     | 1,314                        | 634                     |
| 2月      |     | 82,743                 | 11,282                       | 53,839              | 6,614                                                       | 47,225                                     | 1,773                        | 1,045                   |
| 3月      |     | 156,513                | 14,117                       | 34,244              | 6,718                                                       | 27,526                                     | 2,069                        | 1,192                   |
| 4月      |     | 86,660                 | 13,599                       | 34,443              | -5,998                                                      | 40,441                                     | 1,922                        | 1,082                   |
| 較上年     | 增減值 | -3,025                 | 924                          | -239                | -6,303                                                      | 6,064                                      | -39                          | 34                      |
| 同 月     | 增減率 | -3.4                   | 7.3                          | -0.7                | --                                                          | 17.6                                       | -2.0                         | 3.3                     |
| 較上年     | 增減值 | 881                    | 1,781                        | 11,057              | -7,616                                                      | 18,673                                     | -213                         | -323                    |
| 同 期     | 增減率 | 0.2                    | 3.6                          | 7.1                 | -43.5                                                       | 13.5                                       | -2.9                         | -7.6                    |
| 累 計     | 金 額 | 490,113                | 49,890                       | 167,043             | 20,821                                                      | 146,222                                    | 4,430                        | 2,658                   |
| 分 配     | 執行率 | 96.5                   | 101.5                        | 99.7                | 47.4                                                        | 107.1                                      | 159.7                        | 148.7                   |
| 預算數     |     |                        |                              |                     |                                                             |                                            |                              |                         |

說 明：1. 特種貨物及勞務稅自103年起納編中央政府總預算。

2. 遺產及贈與稅實物抵繳金額4月份計45,344,886元，累計至本月實物抵繳金額共為245,596,009元。

Table 3-3. Net Tax Revenues of Central Gov't (Special Budget are excluded)  
—by Item of Tax

Unit : NT\$ Million

Unit: NT\$ Million

| 稅<br>Tax | 貨 物 稅            | 證 券<br>交 易 稅                     | 期 貨<br>交 易 稅                  | 菸 酒 稅                         | 特種貨物<br>及勞務稅                                          | 營 業 稅           |                      |                            |
|----------|------------------|----------------------------------|-------------------------------|-------------------------------|-------------------------------------------------------|-----------------|----------------------|----------------------------|
| 贈 與 稅    |                  |                                  |                               |                               | Specifically<br>Selected<br>Goods and<br>Services Tax |                 | Period               |                            |
| Gift Tax | Commodity<br>Tax | Securities<br>Transaction<br>Tax | Futures<br>Transaction<br>Tax | Tobacco<br>and Alcohol<br>Tax |                                                       | Business<br>Tax |                      |                            |
| 6,745    | 164,818          | 82,033                           | 3,783                         | 35,328                        | 4,192                                                 | 205,523         | 2015                 |                            |
| 10,445   | 163,716          | 70,855                           | 3,706                         | 36,501                        | 2,826                                                 | 217,088         | 2016                 |                            |
| 14,059   | 160,621          | 89,967                           | 4,190                         | 35,608                        | 2,317                                                 | 221,517         | 2017                 |                            |
| 4,238    | 162,100          | 101,171                          | 6,100                         | 33,080                        | 2,474                                                 | 239,317         | 2018                 |                            |
| 4,177    | 159,190          | 91,205                           | 4,695                         | 32,688                        | 2,735                                                 | 241,587         | 2019                 |                            |
| 4,840    | 153,201          | 150,632                          | 7,536                         | 33,586                        | 2,654                                                 | 251,280         | 2020                 |                            |
| 7,023    | 162,084          | 275,393                          | 10,460                        | 32,536                        | 3,616                                                 | 288,351         | 2021                 |                            |
| 7,250    | 138,171          | 175,604                          | 9,986                         | 34,895                        | 3,896                                                 | 314,585         | 2022                 |                            |
| 8,478    | 147,829          | 197,336                          | 8,068                         | 33,686                        | 5,513                                                 | 326,506         | 2023                 |                            |
| 10,575   | 145,142          | 288,063                          | 12,801                        | 31,925                        | 6,633                                                 | 354,352         | 2024                 |                            |
| 913      | 11,872           | 25,769                           | 1,155                         | 2,489                         | 494                                                   | -1,411          | Apr.                 |                            |
| 629      | 14,261           | 27,533                           | 1,038                         | 2,658                         | 678                                                   | 63,630          | May                  |                            |
| 496      | 12,950           | 27,551                           | 1,200                         | 2,895                         | 515                                                   | -3,292          | June                 |                            |
| 587      | 13,229           | 31,478                           | 1,469                         | 2,721                         | 624                                                   | 60,407          | July                 |                            |
| 1,968    | 12,096           | 25,660                           | 1,521                         | 2,594                         | 488                                                   | -3,126          | Aug.                 |                            |
| 1,104    | 10,099           | 20,415                           | 1,078                         | 2,977                         | 393                                                   | 65,336          | Sept.                |                            |
| 700      | 10,857           | 21,348                           | 992                           | 2,709                         | 418                                                   | -7,116          | Oct.                 |                            |
| 876      | 10,698           | 22,580                           | 1,109                         | 2,517                         | 530                                                   | 63,106          | Nov.                 |                            |
| 1,201    | 13,966           | 23,460                           | 940                           | 2,847                         | 906                                                   | 5,244           | Dec.                 |                            |
| 3,125    | 45,121           | 74,815                           | 3,533                         | 10,159                        | 2,350                                                 | 113,005         | 2025                 |                            |
| 681      | 9,738            | 16,470                           | 748                           | 2,200                         | 385                                                   | 60,813          | Jan.                 |                            |
| 728      | 10,347           | 18,660                           | 636                           | 2,871                         | 534                                                   | -17,200         | Feb.                 |                            |
| 876      | 12,051           | 21,910                           | 1,027                         | 2,447                         | 774                                                   | 67,874          | Mar.                 |                            |
| 840      | 12,984           | 17,775                           | 1,123                         | 2,641                         | 657                                                   | 1,519           | Apr.                 |                            |
| -73      | 1,112            | -7,995                           | -32                           | 152                           | 163                                                   | 2,930           | Growth Value         | VS. Same                   |
| -8.0     | 9.4              | -31.0                            | -2.8                          | 6.1                           | 32.9                                                  | --              | Growth Rate          | Month<br>Last Year         |
| 110      | -1,864           | -13,222                          | 78                            | 153                           | 269                                                   | 2,841           | Growth Value         | VS. Same                   |
| 3.7      | -4.0             | -15.0                            | 2.3                           | 1.5                           | 12.9                                                  | 2.6             | Growth Rate          | Cumulation<br>Jan. to Date |
| 1,772    | 46,852           | 82,465                           | 2,611                         | 10,187                        | 2,018                                                 | 124,615         | Value<br>% of Yearly | Cumulative                 |
| 176.3    | 96.3             | 90.7                             | 135.3                         | 99.7                          | 116.4                                                 | 90.7            | Budget               | Distributed<br>Budget      |

Explanation : 1.Since 2014, the specifically selected goods and services tax has compiled in the central government budget.

2.The total amount of using physical objects for payment of estate and gift taxes was NT\$45,344,886 in Apr. 2025, the accumulated total amount was NT\$245,596,009 as of this month.

表3-4. 全國賦稅實徵淨額(本月)－按機關別及稅目別分

114年 4月

單位：新臺幣百萬元

| 機 關 別                      | 總 計            | 關 稅               | 營利事業<br>所 得 稅                              | 綜合所得稅                    | 遺 產 稅<br>(註1) | 贈 與 稅<br>(註1) |
|----------------------------|----------------|-------------------|--------------------------------------------|--------------------------|---------------|---------------|
|                            | Grand Total    | Customs<br>Duties | Profit-seeking<br>Enterprise<br>Income Tax | Individual<br>Income Tax | Estate Tax(1) | Gift Tax(1)   |
| <b>總 計</b>                 | <b>154,057</b> | <b>13,599</b>     | <b>-6,665</b>                              | <b>49,313</b>            | <b>3,117</b>  | <b>2,139</b>  |
| <b>一、財政部所屬機關</b>           | <b>105,732</b> | <b>13,599</b>     | <b>-6,665</b>                              | <b>49,313</b>            | <b>3,117</b>  | <b>2,139</b>  |
| 臺北國稅局                      | 38,510         | —                 | -2,533                                     | 17,434                   | 1,204         | 840           |
| 北區國稅局                      | 30,779         | —                 | -2,825                                     | 23,951                   | 875           | 526           |
| 中區國稅局                      | 8,808          | —                 | -762                                       | 4,294                    | 643           | 298           |
| 南區國稅局                      | 6,306          | —                 | -194                                       | 1,623                    | 255           | 126           |
| 高雄國稅局                      | 7,731          | —                 | -350                                       | 2,011                    | 140           | 349           |
| 關務署                        | 13,599         | 13,599            | —                                          | —                        | —             | —             |
| <b>二、直轄市及縣(市)<br/>稽徵機關</b> | <b>48,325</b>  | <b>—</b>          | <b>—</b>                                   | <b>—</b>                 | <b>—</b>      | <b>—</b>      |
| 新 北 市                      | 7,051          | —                 | —                                          | —                        | —             | —             |
| 臺 北 市                      | 4,904          | —                 | —                                          | —                        | —             | —             |
| 桃 園 市                      | 5,444          | —                 | —                                          | —                        | —             | —             |
| 臺 中 市                      | 6,499          | —                 | —                                          | —                        | —             | —             |
| 臺 南 市                      | 3,923          | —                 | —                                          | —                        | —             | —             |
| 高 雄 市                      | 5,918          | —                 | —                                          | —                        | —             | —             |
| 宜 蘭 縣                      | 888            | —                 | —                                          | —                        | —             | —             |
| 新 竹 縣                      | 1,333          | —                 | —                                          | —                        | —             | —             |
| 苗 栗 縣                      | 1,242          | —                 | —                                          | —                        | —             | —             |
| 彰 化 縣                      | 2,715          | —                 | —                                          | —                        | —             | —             |
| 南 投 縣                      | 1,193          | —                 | —                                          | —                        | —             | —             |
| 雲 林 縣                      | 1,403          | —                 | —                                          | —                        | —             | —             |
| 嘉 義 縣                      | 1,111          | —                 | —                                          | —                        | —             | —             |
| 屏 東 縣                      | 1,571          | —                 | —                                          | —                        | —             | —             |
| 臺 東 縣                      | 413            | —                 | —                                          | —                        | —             | —             |
| 花 蓮 縣                      | 345            | —                 | —                                          | —                        | —             | —             |
| 澎 湖 縣                      | 66             | —                 | —                                          | —                        | —             | —             |
| 基 隆 市                      | 513            | —                 | —                                          | —                        | —             | —             |
| 新 竹 市                      | 1,167          | —                 | —                                          | —                        | —             | —             |
| 嘉 義 市                      | 477            | —                 | —                                          | —                        | —             | —             |
| 金 門 縣                      | 140            | —                 | —                                          | —                        | —             | —             |
| 連 江 縣                      | 10             | —                 | —                                          | —                        | —             | —             |

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正，其中南區國稅局所轄高雄縣分局改歸至高雄國稅局。

2. 特種貨物及勞務稅自100年6月起開徵。

3. 特別及臨時稅課包含營建剩餘土石方、礦石開採、土石採取等臨時稅及特別稅。

4. 遺產及贈與稅實物抵繳金額4月份計133,076,825元。

附註：1. 遺產及贈與稅、菸酒稅包括撥入長照基金之稅款。



Table 3-4. Total Net Tax Revenue (Current Month) —by Agency and Item of Tax

Apr. 2025

Unit : NT\$ Million

| 貨 物 稅            | 證券交易稅                            | 期貨交易稅                         | 菸 酒 稅<br>(註1)                 | 特種貨物<br>及勞務稅                                       | Agency                                           |
|------------------|----------------------------------|-------------------------------|-------------------------------|----------------------------------------------------|--------------------------------------------------|
| Commodity<br>Tax | Securities<br>Transaction<br>Tax | Futures<br>Transaction<br>Tax | Tobacco and<br>Alcohol Tax(1) | Specifically<br>Selected Goods<br>and Services Tax |                                                  |
| 14,426           | 17,775                           | 1,123                         | 5,534                         | 657                                                | <b>Grand Total</b>                               |
| 14,426           | 17,775                           | 1,123                         | 5,534                         | 657                                                | <b>1.Ministry of Finance</b>                     |
| -21              | 12,154                           | 1,017                         | 2                             | 4                                                  | National Taxation Bureau of<br>Taipei            |
| 8,496            | 2,389                            | 21                            | 2,134                         | 444                                                | National Taxation Bureau of<br>the Northern Area |
| 3,028            | 1,536                            | 41                            | 952                           | 207                                                | National Taxation Bureau of<br>the Central Area  |
| 324              | 829                              | 9                             | 2,285                         | 1                                                  | National Taxation Bureau of<br>the Southern Area |
| 2,600            | 866                              | 35                            | 161                           | 1                                                  | National Taxation Bureau of<br>Kaohsiung         |
| —                | —                                | —                             | —                             | —                                                  | Customs Administration                           |
| —                | —                                | —                             | —                             | —                                                  | <b>2.Revenue Service Office</b>                  |
| —                | —                                | —                             | —                             | —                                                  | New Taipei City                                  |
| —                | —                                | —                             | —                             | —                                                  | Taipei City                                      |
| —                | —                                | —                             | —                             | —                                                  | Taoyuan City                                     |
| —                | —                                | —                             | —                             | —                                                  | Taichung City                                    |
| —                | —                                | —                             | —                             | —                                                  | Tainan City                                      |
| —                | —                                | —                             | —                             | —                                                  | Kaohsiung City                                   |
| —                | —                                | —                             | —                             | —                                                  | Yilan County                                     |
| —                | —                                | —                             | —                             | —                                                  | Hsinchu County                                   |
| —                | —                                | —                             | —                             | —                                                  | Miaoli County                                    |
| —                | —                                | —                             | —                             | —                                                  | Changhua County                                  |
| —                | —                                | —                             | —                             | —                                                  | Nantou County                                    |
| —                | —                                | —                             | —                             | —                                                  | Yunlin County                                    |
| —                | —                                | —                             | —                             | —                                                  | Chiayi County                                    |
| —                | —                                | —                             | —                             | —                                                  | Pingtung County                                  |
| —                | —                                | —                             | —                             | —                                                  | Taitung County                                   |
| —                | —                                | —                             | —                             | —                                                  | Hualin County                                    |
| —                | —                                | —                             | —                             | —                                                  | Penghu County                                    |
| —                | —                                | —                             | —                             | —                                                  | Keelung City                                     |
| —                | —                                | —                             | —                             | —                                                  | Hsinchu City                                     |
| —                | —                                | —                             | —                             | —                                                  | Chiayi City                                      |
| —                | —                                | —                             | —                             | —                                                  | Kinmen County                                    |
| —                | —                                | —                             | —                             | —                                                  | Lienchiang County                                |

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information. In accordance with the related changes, the regional office of Kaohsiung county which used to be handled by the jurisdiction of National Taxation Bureau of the Southern Area are now handled by National Taxation Bureau of Kaohsiung.

2.The specifically selected goods and services tax was imposed from June 2011.

3.The special and provisional tax levies includes the special tax levies and the provisional tax levies which are imposed on the disposal of construction surplus, mining and quarrying.

4.The total amount of using physical objects for payment of estate and gift taxes was NT\$133,076,825 in Apr. 2025.

Note : 1.Estate and Gift Tax, Tobacco and Alcohol Tax, both include revenues for Long-term Care Services Development Fund.

表3-4. 全國賦稅實徵淨額(本月)－按機關別及稅目別分(續1完)

114年 4月

單位：新臺幣百萬元

| 機 關 別      | 營 業 稅<br>Business<br>Tax | 地 價 稅<br>Land Value<br>Tax | 土地增值稅<br>Land Value<br>Increment Tax | 房 屋 稅<br>House Tax | 使用牌照稅<br>Vehical<br>License Tax |
|------------|--------------------------|----------------------------|--------------------------------------|--------------------|---------------------------------|
| 總 計        | 2,481                    | 219                        | 5,383                                | 2,558              | 38,195                          |
| 一、財政部所屬機關  | 2,481                    | —                          | —                                    | —                  | —                               |
| 臺北國稅局      | 8,408                    | —                          | —                                    | —                  | —                               |
| 北區國稅局      | -5,837                   | —                          | —                                    | —                  | —                               |
| 中區國稅局      | -1,799                   | —                          | —                                    | —                  | —                               |
| 南區國稅局      | -206                     | —                          | —                                    | —                  | —                               |
| 高雄國稅局      | 1,915                    | —                          | —                                    | —                  | —                               |
| 關務署        | —                        | —                          | —                                    | —                  | —                               |
| 二、直轄市及縣(市) | —                        | 219                        | 5,383                                | 2,558              | 38,195                          |
| 稽徵機關       | —                        | —                          | —                                    | —                  | —                               |
| 新 北 市      | —                        | 45                         | 1,326                                | 405                | 4,908                           |
| 臺 北 市      | —                        | 77                         | 1,053                                | 361                | 3,099                           |
| 桃 園 市      | —                        | 6                          | 731                                  | 337                | 4,030                           |
| 臺 中 市      | —                        | 8                          | 628                                  | 219                | 5,350                           |
| 臺 南 市      | —                        | 17                         | 440                                  | 227                | 3,106                           |
| 高 雄 市      | —                        | 17                         | 430                                  | 294                | 4,924                           |
| 宜 蘭 縣      | —                        | 3                          | 71                                   | 57                 | 720                             |
| 新 竹 縣      | —                        | 6                          | 87                                   | 36                 | 1,142                           |
| 苗 栗 縣      | —                        | 3                          | 89                                   | 57                 | 1,054                           |
| 彰 化 縣      | —                        | 11                         | 110                                  | 171                | 2,375                           |
| 南 投 縣      | —                        | 1                          | 36                                   | 29                 | 1,080                           |
| 雲 林 縣      | —                        | 3                          | 63                                   | 17                 | 1,292                           |
| 嘉 義 縣      | —                        | 3                          | 34                                   | 29                 | 1,017                           |
| 屏 東 縣      | —                        | 7                          | 79                                   | 90                 | 1,309                           |
| 臺 東 縣      | —                        | 1                          | 16                                   | 34                 | 350                             |
| 花 蓮 縣      | —                        | 6                          | 23                                   | 30                 | 476                             |
| 澎 湖 縣      | —                        | 0                          | 11                                   | 7                  | 44                              |
| 基 隆 市      | —                        | 1                          | 32                                   | 56                 | 410                             |
| 新 竹 市      | —                        | 3                          | 72                                   | 90                 | 965                             |
| 嘉 義 市      | —                        | 2                          | 33                                   | 4                  | 424                             |
| 金 門 縣      | —                        | 0                          | 18                                   | 9                  | 110                             |
| 連 江 縣      | —                        | 0                          | 0                                    | 0                  | 9                               |

Table 3-4. Total Net Tax Revenue (Current Month) —by Agency and Item of Tax (Cont.1 End)

Apr. 2025

Unit : NT\$ Million

| 契稅       | 印花稅       | 娛樂稅              | 特別及<br>臨時稅課                              | 教育捐                 | 健康福利捐                                            | Agency                                           |
|----------|-----------|------------------|------------------------------------------|---------------------|--------------------------------------------------|--------------------------------------------------|
| Deed Tax | Stamp Tax | Amusement<br>Tax | Special and<br>Provisional<br>Tax Levies | Education<br>Surtax | Health and<br>Welfare<br>Surcharge<br>on Tobacco |                                                  |
| 1,188    | 696       | 184              | -96                                      | —                   | 2,232                                            | <b>Grand Total</b>                               |
| —        | —         | —                | —                                        | —                   | 2,232                                            | <b>1.Ministry of Finance</b>                     |
| —        | —         | —                | —                                        | —                   | —                                                | National Taxation Bureau of<br>Taipei            |
| —        | —         | —                | —                                        | —                   | 606                                              | National Taxation Bureau of<br>the Northern Area |
| —        | —         | —                | —                                        | —                   | 371                                              | National Taxation Bureau of<br>the Central Area  |
| —        | —         | —                | —                                        | —                   | 1,255                                            | National Taxation Bureau of<br>the Southern Area |
| —        | —         | —                | —                                        | —                   | 1                                                | National Taxation Bureau of<br>Kaohsiung         |
| —        | —         | —                | —                                        | —                   | —                                                | Customs Administration                           |
| 1,188    | 696       | 184              | -96                                      | —                   | —                                                | <b>2.Revenue Service Office</b>                  |
| 247      | 89        | 31               | —                                        | —                   | —                                                | New Taipei City                                  |
| 112      | 171       | 32               | —                                        | —                   | —                                                | Taipei City                                      |
| 213      | 88        | 28               | 11                                       | —                   | —                                                | Taoyuan City                                     |
| 207      | 72        | 16               | —                                        | —                   | —                                                | Taichung City                                    |
| 85       | 36        | 10               | —                                        | —                   | —                                                | Tainan City                                      |
| 127      | 101       | 18               | 5                                        | —                   | —                                                | Kaohsiung City                                   |
| 21       | 8         | 3                | 6                                        | —                   | —                                                | Yilan County                                     |
| 26       | 24        | 13               | —                                        | —                   | —                                                | Hsinchu County                                   |
| 26       | 9         | 3                | 1                                        | —                   | —                                                | Miaoli County                                    |
| 22       | 20        | 6                | —                                        | —                   | —                                                | Changhua County                                  |
| 8        | 11        | 5                | 22                                       | —                   | —                                                | Nantou County                                    |
| 16       | 9         | 3                | 0                                        | —                   | —                                                | Yunlin County                                    |
| 11       | 13        | 1                | 2                                        | —                   | —                                                | Chiayi County                                    |
| 15       | 13        | 4                | 54                                       | —                   | —                                                | Pingtung County                                  |
| 3        | 3         | 1                | 5                                        | —                   | —                                                | Taitung County                                   |
| 5        | 6         | 2                | -203                                     | —                   | —                                                | Hualin County                                    |
| 3        | 1         | 0                | —                                        | —                   | —                                                | Penghu County                                    |
| 8        | 3         | 2                | —                                        | —                   | —                                                | Keelung City                                     |
| 25       | 10        | 3                | —                                        | —                   | —                                                | Hsinchu City                                     |
| 6        | 4         | 3                | —                                        | —                   | —                                                | Chiayi City                                      |
| 1        | 1         | 0                | —                                        | —                   | —                                                | Kinmen County                                    |
| 0        | 1         | 0                | —                                        | —                   | —                                                | Lienchiang County                                |

表3-5. 全國賦稅實徵淨額(累計)—按機關別及稅目別分

114年 1 - 4月

單位：新臺幣百萬元

| 機 關 別             | 總 計            | 關 稅               | 營利事業<br>所 得 稅                              | 綜合所得稅                    | 遺 產 稅<br>(註1) | 贈 與 稅<br>(註1) |
|-------------------|----------------|-------------------|--------------------------------------------|--------------------------|---------------|---------------|
|                   | Grand Total    | Customs<br>Duties | Profit-seeking<br>Enterprise<br>Income Tax | Individual<br>Income Tax | Estate Tax(1) | Gift Tax(1)   |
| <b>總 計</b>        | <b>708,017</b> | <b>50,634</b>     | <b>10,977</b>                              | <b>188,490</b>           | <b>11,377</b> | <b>7,664</b>  |
| <b>一、財政部所屬機關</b>  | <b>622,960</b> | <b>50,634</b>     | <b>10,977</b>                              | <b>188,490</b>           | <b>11,377</b> | <b>7,664</b>  |
| 臺北國稅局             | 235,146        | —                 | 3,875                                      | 73,160                   | 5,017         | 2,942         |
| 北區國稅局             | 174,457        | —                 | 3,433                                      | 79,733                   | 3,057         | 1,867         |
| 中區國稅局             | 68,479         | —                 | 1,225                                      | 17,931                   | 1,814         | 1,312         |
| 南區國稅局             | 42,228         | —                 | 601                                        | 8,407                    | 737           | 595           |
| 高雄國稅局             | 52,016         | —                 | 1,844                                      | 9,259                    | 752           | 947           |
| 關務署               | 50,634         | 50,634            | —                                          | —                        | —             | —             |
| <b>二、直轄市及縣(市)</b> | <b>85,057</b>  | <b>—</b>          | <b>—</b>                                   | <b>—</b>                 | <b>—</b>      | <b>—</b>      |
| <b>稽徵機關</b>       |                |                   |                                            |                          |               |               |
| 新 北 市             | 13,260         | —                 | —                                          | —                        | —             | —             |
| 臺 北 市             | 12,378         | —                 | —                                          | —                        | —             | —             |
| 桃 園 市             | 9,660          | —                 | —                                          | —                        | —             | —             |
| 臺 中 市             | 12,215         | —                 | —                                          | —                        | —             | —             |
| 臺 南 市             | 6,148          | —                 | —                                          | —                        | —             | —             |
| 高 雄 市             | 9,074          | —                 | —                                          | —                        | —             | —             |
| 宜 蘭 縣             | 1,618          | —                 | —                                          | —                        | —             | —             |
| 新 竹 縣             | 2,403          | —                 | —                                          | —                        | —             | —             |
| 苗 栗 縣             | 2,017          | —                 | —                                          | —                        | —             | —             |
| 彰 化 縣             | 3,594          | —                 | —                                          | —                        | —             | —             |
| 南 投 縣             | 1,560          | —                 | —                                          | —                        | —             | —             |
| 雲 林 縣             | 1,909          | —                 | —                                          | —                        | —             | —             |
| 嘉 義 縣             | 1,478          | —                 | —                                          | —                        | —             | —             |
| 屏 東 縣             | 2,143          | —                 | —                                          | —                        | —             | —             |
| 臺 東 縣             | 557            | —                 | —                                          | —                        | —             | —             |
| 花 蓮 縣             | 1,031          | —                 | —                                          | —                        | —             | —             |
| 澎 湖 縣             | 138            | —                 | —                                          | —                        | —             | —             |
| 基 隆 市             | 788            | —                 | —                                          | —                        | —             | —             |
| 新 竹 市             | 2,129          | —                 | —                                          | —                        | —             | —             |
| 嘉 義 市             | 703            | —                 | —                                          | —                        | —             | —             |
| 金 門 縣             | 241            | —                 | —                                          | —                        | —             | —             |
| 連 江 縣             | 14             | —                 | —                                          | —                        | —             | —             |

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正，其中南區國稅局所轄高雄縣分局改歸至高雄國稅局。

2. 特種貨物及勞務稅自100年6月起開徵。

3. 特別及臨時稅課包含營建剩餘土石方、礦石開採、土石採取等臨時稅及特別稅。

4. 遺產及贈與稅實物抵繳金額累計至4月份共為841,576,577元。

附註：1. 遺產及贈與稅、菸酒稅包括撥入長照基金之稅款。

Table 3-5. Total Net Tax Revenue (Cumulative) —by Agency and Item of Tax

Jan. - Apr. 2025

Unit : NT\$ Million

| 貨物稅              | 證券交易稅                            | 期貨交易稅                         | 菸酒稅<br>(註1)                   | 特種貨物<br>及勞務稅                                       | Agency                                           |
|------------------|----------------------------------|-------------------------------|-------------------------------|----------------------------------------------------|--------------------------------------------------|
| Commodity<br>Tax | Securities<br>Transaction<br>Tax | Futures<br>Transaction<br>Tax | Tobacco and<br>Alcohol Tax(1) | Specifically<br>Selected Goods<br>and Services Tax |                                                  |
| 50,134           | 74,815                           | 3,533                         | 21,597                        | 2,350                                              | <b>Grand Total</b>                               |
| 50,134           | 74,815                           | 3,533                         | 21,597                        | 2,350                                              | <b>1.Ministry of Finance</b>                     |
| -87              | 50,657                           | 3,201                         | 7                             | 5                                                  | National Taxation Bureau of<br>Taipei            |
| 29,372           | 10,219                           | 69                            | 7,710                         | 1,797                                              | National Taxation Bureau of<br>the Northern Area |
| 9,987            | 6,628                            | 131                           | 3,776                         | 507                                                | National Taxation Bureau of<br>the Central Area  |
| 733              | 3,561                            | 27                            | 9,455                         | 5                                                  | National Taxation Bureau of<br>the Southern Area |
| 10,129           | 3,749                            | 106                           | 650                           | 37                                                 | National Taxation Bureau of<br>Kaohsiung         |
| —                | —                                | —                             | —                             | —                                                  | Customs Administration                           |
| —                | —                                | —                             | —                             | —                                                  | <b>2.Revenue Service Office</b>                  |
| —                | —                                | —                             | —                             | —                                                  | New Taipei City                                  |
| —                | —                                | —                             | —                             | —                                                  | Taipei City                                      |
| —                | —                                | —                             | —                             | —                                                  | Taoyuan City                                     |
| —                | —                                | —                             | —                             | —                                                  | Taichung City                                    |
| —                | —                                | —                             | —                             | —                                                  | Tainan City                                      |
| —                | —                                | —                             | —                             | —                                                  | Kaohsiung City                                   |
| —                | —                                | —                             | —                             | —                                                  | Yilan County                                     |
| —                | —                                | —                             | —                             | —                                                  | Hsinchu County                                   |
| —                | —                                | —                             | —                             | —                                                  | Miaoli County                                    |
| —                | —                                | —                             | —                             | —                                                  | Changhua County                                  |
| —                | —                                | —                             | —                             | —                                                  | Nantou County                                    |
| —                | —                                | —                             | —                             | —                                                  | Yunlin County                                    |
| —                | —                                | —                             | —                             | —                                                  | Chiayi County                                    |
| —                | —                                | —                             | —                             | —                                                  | Pingtung County                                  |
| —                | —                                | —                             | —                             | —                                                  | Taitung County                                   |
| —                | —                                | —                             | —                             | —                                                  | Hualin County                                    |
| —                | —                                | —                             | —                             | —                                                  | Penghu County                                    |
| —                | —                                | —                             | —                             | —                                                  | Keelung City                                     |
| —                | —                                | —                             | —                             | —                                                  | Hsinchu City                                     |
| —                | —                                | —                             | —                             | —                                                  | Chiayi City                                      |
| —                | —                                | —                             | —                             | —                                                  | Kinmen County                                    |
| —                | —                                | —                             | —                             | —                                                  | Lienchiang County                                |

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information. In accordance with the related changes, the regional office of Kaohsiung county which used to be handled by the jurisdiction of National Taxation Bureau of the Southern Area are now handled by National Taxation Bureau of Kaohsiung.

2.The specifically selected goods and services tax was imposed from June 2011.

3.The special and provisional tax levies includes the special tax levies and the provisional tax levies which are imposed on the disposal of construction surplus, mining and quarrying.

4.The accumulated total amount of using physical objects for payment of estate and gift taxes was NT\$841,576,577 till the end of Apr. 2025.

Note : 1.Estate and Gift Tax, Tobacco and Alcohol Tax, both include revenues for Long-term Care Services Development Fund.

表3-5. 全國賦稅實徵淨額(累計)—按機關別及稅目別分(續1完)

114年 1 - 4月

單位：新臺幣百萬元

| 機 關 別      | 營 業 稅<br>(註2)<br><br>Business<br>Tax(2) | 地 價 稅<br><br>Land Value<br>Tax | 土地增值稅<br><br>Land Value<br>Increment Tax | 房 屋 稅<br><br>House Tax | 使用牌照稅<br><br>Vehical<br>License Tax |
|------------|-----------------------------------------|--------------------------------|------------------------------------------|------------------------|-------------------------------------|
| 總 計        | 192,484                                 | 1,775                          | 25,067                                   | 2,964                  | 42,586                              |
| 一、財政部所屬機關  | 192,484                                 | —                              | —                                        | —                      | —                                   |
| 臺北國稅局      | 96,368                                  | —                              | —                                        | —                      | —                                   |
| 北區國稅局      | 35,051                                  | —                              | —                                        | —                      | —                                   |
| 中區國稅局      | 23,705                                  | —                              | —                                        | —                      | —                                   |
| 南區國稅局      | 12,824                                  | —                              | —                                        | —                      | —                                   |
| 高雄國稅局      | 24,537                                  | —                              | —                                        | —                      | —                                   |
| 關務署        | —                                       | —                              | —                                        | —                      | —                                   |
| 二、直轄市及縣(市) | —                                       | 1,775                          | 25,067                                   | 2,964                  | 42,586                              |
| 稽徵機關       | —                                       | —                              | —                                        | —                      | —                                   |
| 新 北 市      | —                                       | 371                            | 5,379                                    | 477                    | 5,472                               |
| 臺 北 市      | —                                       | 289                            | 4,879                                    | 410                    | 3,623                               |
| 桃 園 市      | —                                       | 242                            | 2,977                                    | 395                    | 4,518                               |
| 臺 中 市      | —                                       | 161                            | 4,247                                    | 266                    | 5,853                               |
| 臺 南 市      | —                                       | 201                            | 1,640                                    | 239                    | 3,467                               |
| 高 雄 市      | —                                       | 188                            | 1,743                                    | 351                    | 5,405                               |
| 宜 蘭 縣      | —                                       | 19                             | 509                                      | 71                     | 819                                 |
| 新 竹 縣      | —                                       | 22                             | 667                                      | 53                     | 1,279                               |
| 苗 栗 縣      | —                                       | 85                             | 476                                      | 73                     | 1,167                               |
| 彰 化 縣      | —                                       | 35                             | 485                                      | 181                    | 2,603                               |
| 南 投 縣      | —                                       | 12                             | 179                                      | 33                     | 1,164                               |
| 雲 林 縣      | —                                       | 25                             | 271                                      | 25                     | 1,441                               |
| 嘉 義 縣      | —                                       | 14                             | 164                                      | 32                     | 1,152                               |
| 屏 東 縣      | —                                       | 26                             | 327                                      | 97                     | 1,423                               |
| 臺 東 縣      | —                                       | 8                              | 59                                       | 42                     | 399                                 |
| 花 蓮 縣      | —                                       | 25                             | 170                                      | 39                     | 562                                 |
| 澎 湖 縣      | —                                       | 1                              | 60                                       | 7                      | 53                                  |
| 基 隆 市      | —                                       | 12                             | 161                                      | 58                     | 484                                 |
| 新 竹 市      | —                                       | 30                             | 457                                      | 100                    | 1,083                               |
| 嘉 義 市      | —                                       | 8                              | 133                                      | 5                      | 474                                 |
| 金 門 縣      | —                                       | 1                              | 82                                       | 9                      | 136                                 |
| 連 江 縣      | —                                       | 1                              | 2                                        | 0                      | 10                                  |

附 註：2. 營業稅包含撥入金融業特別準備金之稅款，累計至2月份共為7,835百萬元。

Table 3-5. Total Net Tax Revenue (Cumulative) —by Agency and Item of Tax (Cont.1 End)

Jan. - Apr. 2025

Unit : NT\$ Million

| 契稅       | 印花稅       | 娛樂稅              | 特別及<br>臨時稅課                              | 教育捐                 | 健康福利捐                                            | Agency                                           |
|----------|-----------|------------------|------------------------------------------|---------------------|--------------------------------------------------|--------------------------------------------------|
| Deed Tax | Stamp Tax | Amusement<br>Tax | Special and<br>Provisional<br>Tax Levies | Education<br>Surtax | Health and<br>Welfare<br>Surcharge<br>on Tobacco |                                                  |
| 4,940    | 6,562     | 713              | 449                                      | —                   | 8,903                                            | <b>Grand Total</b>                               |
| —        | —         | —                | —                                        | —                   | 8,903                                            | <b>1.Ministry of Finance</b>                     |
| —        | —         | —                | —                                        | —                   | —                                                | National Taxation Bureau of<br>Taipei            |
| —        | —         | —                | —                                        | —                   | 2,150                                            | National Taxation Bureau of<br>the Northern Area |
| —        | —         | —                | —                                        | —                   | 1,464                                            | National Taxation Bureau of<br>the Central Area  |
| —        | —         | —                | —                                        | —                   | 5,284                                            | National Taxation Bureau of<br>the Southern Area |
| —        | —         | —                | —                                        | —                   | 6                                                | National Taxation Bureau of<br>Kaohsiung         |
| —        | —         | —                | —                                        | —                   | —                                                | Customs Administration                           |
| 4,940    | 6,562     | 713              | 449                                      | —                   | —                                                | <b>2.Revenue Service Office</b>                  |
| 812      | 637       | 112              | —                                        | —                   | —                                                | New Taipei City                                  |
| 579      | 2,485     | 113              | —                                        | —                   | —                                                | Taipei City                                      |
| 821      | 555       | 112              | 41                                       | —                   | —                                                | Taoyuan City                                     |
| 846      | 777       | 65               | —                                        | —                   | —                                                | Taichung City                                    |
| 278      | 280       | 41               | —                                        | —                   | —                                                | Tainan City                                      |
| 689      | 588       | 82               | 28                                       | —                   | —                                                | Kaohsiung City                                   |
| 106      | 59        | 12               | 23                                       | —                   | —                                                | Yilan County                                     |
| 163      | 174       | 45               | —                                        | —                   | —                                                | Hsinchu County                                   |
| 102      | 100       | 12               | 2                                        | —                   | —                                                | Miaoli County                                    |
| 110      | 156       | 24               | —                                        | —                   | —                                                | Changhua County                                  |
| 41       | 50        | 20               | 61                                       | —                   | —                                                | Nantou County                                    |
| 57       | 71        | 10               | 10                                       | —                   | —                                                | Yunlin County                                    |
| 53       | 54        | 6                | 3                                        | —                   | —                                                | Chiayi County                                    |
| 71       | 70        | 14               | 115                                      | —                   | —                                                | Pingtung County                                  |
| 11       | 28        | 3                | 8                                        | —                   | —                                                | Taitung County                                   |
| 23       | 46        | 6                | 159                                      | —                   | —                                                | Hualin County                                    |
| 9        | 6         | 1                | —                                        | —                   | —                                                | Penghu County                                    |
| 35       | 29        | 9                | —                                        | —                   | —                                                | Keelung City                                     |
| 107      | 339       | 13               | —                                        | —                   | —                                                | Hsinchu City                                     |
| 23       | 48        | 12               | —                                        | —                   | —                                                | Chiayi City                                      |
| 5        | 8         | 0                | —                                        | —                   | —                                                | Kinmen County                                    |
| 0        | 2         | 0                | —                                        | —                   | —                                                | Lienchiang County                                |

Note : 2.Business Tax includes the allocation to Financial Special Reserves, totaling NT\$7,835 million till the end of Feb. 2025.

表3-6. 全國賦稅實徵淨額(本月)－按地區別及稅目別分

114年 4月

單位：新臺幣百萬元

| 地 區 別 | 總 計         | 關 稅               | 營利事業<br>所 得 稅                              | 綜合所得稅                    | 遺 產 稅<br>(註1) | 贈 與 稅<br>(註1) |
|-------|-------------|-------------------|--------------------------------------------|--------------------------|---------------|---------------|
|       | Grand Total | Customs<br>Duties | Profit-seeking<br>Enterprise<br>Income Tax | Individual<br>Income Tax | Estate Tax(1) | Gift Tax(1)   |
| 總 計   | 154,057     | 13,599            | -6,665                                     | 49,313                   | 3,117         | 2,139         |
| 新 北 市 | 11,871      | —                 | -1,012                                     | 3,148                    | 554           | 243           |
| 臺 北 市 | 43,414      | —                 | -2,533                                     | 17,434                   | 1,204         | 840           |
| 桃 園 市 | 9,946       | —                 | -911                                       | 1,959                    | 233           | 146           |
| 臺 中 市 | 12,007      | —                 | -484                                       | 3,103                    | 389           | 231           |
| 臺 南 市 | 8,410       | —                 | -92                                        | 1,084                    | 125           | 93            |
| 高 雄 市 | 13,649      | —                 | -350                                       | 2,011                    | 140           | 349           |
| 宜 蘭 縣 | 1,256       | —                 | -30                                        | 157                      | 26            | 20            |
| 新 竹 縣 | 1,631       | —                 | -228                                       | 996                      | 20            | 26            |
| 苗 栗 縣 | 2,135       | —                 | -89                                        | 268                      | 49            | 11            |
| 彰 化 縣 | 2,456       | —                 | -182                                       | 570                      | 147           | 35            |
| 南 投 縣 | 1,380       | —                 | -33                                        | 198                      | 5             | 9             |
| 雲 林 縣 | 3,879       | —                 | 26                                         | 155                      | 53            | 11            |
| 嘉 義 縣 | 1,263       | —                 | -37                                        | 113                      | 43            | 10            |
| 屏 東 縣 | 2,732       | —                 | -33                                        | 195                      | 13            | 12            |
| 臺 東 縣 | 485         | —                 | -3                                         | 54                       | 3             | 0             |
| 花 蓮 縣 | 576         | —                 | -20                                        | 104                      | 4             | 2             |
| 澎 湖 縣 | 109         | —                 | -5                                         | 42                       | 0             | —             |
| 基 隆 市 | 7,214       | —                 | 9                                          | 126                      | 11            | 15            |
| 新 竹 市 | 14,782      | —                 | -626                                       | 17,402                   | 23            | 72            |
| 嘉 義 市 | 866         | —                 | -25                                        | 136                      | 70            | 11            |
| 金 門 縣 | 360         | —                 | -5                                         | 42                       | 4             | 2             |
| 連 江 縣 | 36          | —                 | -2                                         | 15                       | —             | 0             |
| 其 他   | 13,599      | 13,599            | —                                          | —                        | —             | —             |

說 明：1. 其他項係指無法依地區劃分之稅目。

2. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

3. 特種貨物及勞務稅自100年6月起開徵。

4. 特別及臨時稅課包含營建剩餘土石方、礦石開採、土石採取等臨時稅及特別稅。

5. 遺產及贈與稅實物抵繳金額4月份計133,076,825元。

附 註：1. 遺產及贈與稅、菸酒稅包括撥入長照基金之稅款。



Table 3-6. Total Net Tax Revenues (Current Month) — by Region and Item of Tax

Apr. 2025

Unit : NT\$ Million

| 貨 物 稅            | 證券交易稅                            | 期貨交易稅                         | 菸 酒 稅<br>(註1)                 | 特種貨物<br>及勞務稅                                       | Region            |
|------------------|----------------------------------|-------------------------------|-------------------------------|----------------------------------------------------|-------------------|
| Commodity<br>Tax | Securities<br>Transaction<br>Tax | Futures<br>Transaction<br>Tax | Tobacco and<br>Alcohol Tax(1) | Specifically<br>Selected Goods<br>and Services Tax |                   |
| 14,426           | 17,775                           | 1,123                         | 5,534                         | 657                                                | Grand Total       |
| 189              | 1,137                            | 12                            | 267                           | 0                                                  | New Taipei City   |
| -21              | 12,154                           | 1,017                         | 2                             | 4                                                  | Taipei City       |
| 3,142            | 605                              | 2                             | 301                           | 55                                                 | Taoyuan City      |
| 1,959            | 1,026                            | 40                            | 480                           | 206                                                | Taichung City     |
| 47               | 529                              | 8                             | 1,894                         | 1                                                  | Tainan City       |
| 2,600            | 866                              | 35                            | 161                           | 1                                                  | Kaohsiung City    |
| 66               | 75                               | —                             | 26                            | —                                                  | Yilan County      |
| 547              | 139                              | 1                             | 0                             | 4                                                  | Hsinchu County    |
| -43              | 88                               | 0                             | 456                           | 0                                                  | Miaoli County     |
| 81               | 236                              | 0                             | 1                             | 1                                                  | Changhua County   |
| -2               | 64                               | —                             | 11                            | 0                                                  | Nantou County     |
| 1,032            | 122                              | —                             | 3                             | 0                                                  | Yunlin County     |
| 15               | 17                               | —                             | 9                             | —                                                  | Chiayi County     |
| 265              | 100                              | —                             | 382                           | 0                                                  | Pingtung County   |
| -2               | 20                               | —                             | 0                             | 0                                                  | Taitung County    |
| 79               | 37                               | 0                             | 27                            | —                                                  | Hualien County    |
| -1               | 7                                | 0                             | 0                             | —                                                  | Penghu County     |
| 4,480            | 67                               | 0                             | 1,331                         | 386                                                | Keelung City      |
| -6               | 322                              | 6                             | 0                             | —                                                  | Hsinchu City      |
| -0               | 157                              | 1                             | —                             | —                                                  | Chiayi City       |
| -1               | 7                                | —                             | 170                           | 0                                                  | Kinmen County     |
| -0               | —                                | —                             | 12                            | —                                                  | Lienchiang County |
| —                | —                                | —                             | —                             | —                                                  | Others            |

Explanation : 1.Others refer to the taxes which are unable to classify by region.

2.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

3.The specifically selected goods and services tax was imposed from June 2011.

4.The special and provisional tax levies includes the special tax levies and the provisional tax levies which are imposed on the disposal of construction surplus, mining and quarrying.

5.The total amount of using physical objects for payment of estate and gift taxes was NT\$133,076,825 in Apr. 2025.

Note : 1.Estate and Gift Tax, Tobacco and Alcohol Tax, both include revenues for Long-term Care Services Development Fund.

表3-6. 全國賦稅實徵淨額(本月)－按地區別及稅目別分(續1完)

114年 4月

單位：新臺幣百萬元

| 地 區 別 | 營 業 稅<br>Business<br>Tax | 地 價 稅<br>Land Value<br>Tax | 土地增值稅<br>Land Value<br>Increment Tax | 房 屋 稅<br>House Tax | 使用牌照稅<br>Vehical<br>License Tax |
|-------|--------------------------|----------------------------|--------------------------------------|--------------------|---------------------------------|
| 總 計   | 2,481                    | 219                        | 5,383                                | 2,558              | 38,195                          |
| 新 北 市 | 120                      | 45                         | 1,326                                | 405                | 4,908                           |
| 臺 北 市 | 8,408                    | 77                         | 1,053                                | 361                | 3,099                           |
| 桃 園 市 | -1,201                   | 6                          | 731                                  | 337                | 4,030                           |
| 臺 中 市 | -1,617                   | 8                          | 628                                  | 219                | 5,350                           |
| 臺 南 市 | -293                     | 17                         | 440                                  | 227                | 3,106                           |
| 高 雄 市 | 1,915                    | 17                         | 430                                  | 294                | 4,924                           |
| 宜 蘭 縣 | 27                       | 3                          | 71                                   | 57                 | 720                             |
| 新 竹 縣 | -1,208                   | 6                          | 87                                   | 36                 | 1,142                           |
| 苗 栗 縣 | -43                      | 3                          | 89                                   | 57                 | 1,054                           |
| 彰 化 縣 | -1,148                   | 11                         | 110                                  | 171                | 2,375                           |
| 南 投 縣 | -66                      | 1                          | 36                                   | 29                 | 1,080                           |
| 雲 林 縣 | 1,075                    | 3                          | 63                                   | 17                 | 1,292                           |
| 嘉 義 縣 | -17                      | 3                          | 34                                   | 29                 | 1,017                           |
| 屏 東 縣 | 65                       | 7                          | 79                                   | 90                 | 1,309                           |
| 臺 東 縣 | 1                        | 1                          | 16                                   | 34                 | 350                             |
| 花 蓮 縣 | -2                       | 6                          | 23                                   | 30                 | 476                             |
| 澎 湖 縣 | 1                        | 0                          | 11                                   | 7                  | 44                              |
| 基 隆 市 | 3                        | 1                          | 32                                   | 56                 | 410                             |
| 新 竹 市 | -3,578                   | 3                          | 72                                   | 90                 | 965                             |
| 嘉 義 市 | 38                       | 2                          | 33                                   | 4                  | 424                             |
| 金 門 縣 | 2                        | 0                          | 18                                   | 9                  | 110                             |
| 連 江 縣 | 0                        | 0                          | 0                                    | 0                  | 9                               |
| 其 他   | —                        | —                          | —                                    | —                  | —                               |

Table 3-6. Total Net Tax Revenues (Current Month) —by Region and Item of Tax (Cont.1 End)

Apr. 2025

Unit : NT\$ Million

| 契 稅      | 印 花 稅     | 娛 樂 稅            | 特 別 及<br>臨時稅課                            | 教 育 捐               | 健康福利捐                                            | Region            |
|----------|-----------|------------------|------------------------------------------|---------------------|--------------------------------------------------|-------------------|
| Deed Tax | Stamp Tax | Amusement<br>Tax | Special and<br>Provisional<br>Tax Levies | Education<br>Surtax | Health and<br>Welfare<br>Surcharge<br>on Tobacco |                   |
| 1,188    | 696       | 184              | -96                                      | —                   | 2,232                                            | Grand Total       |
| 247      | 89        | 31               | —                                        | —                   | 162                                              | New Taipei City   |
| 112      | 171       | 32               | —                                        | —                   | —                                                | Taipei City       |
| 213      | 88        | 28               | 11                                       | —                   | 170                                              | Taoyuan City      |
| 207      | 72        | 16               | —                                        | —                   | 175                                              | Taichung City     |
| 85       | 36        | 10               | —                                        | —                   | 1,092                                            | Tainan City       |
| 127      | 101       | 18               | 5                                        | —                   | 1                                                | Kaohsiung City    |
| 21       | 8         | 3                | 6                                        | —                   | —                                                | Yilan County      |
| 26       | 24        | 13               | —                                        | —                   | —                                                | Hsinchu County    |
| 26       | 9         | 3                | 1                                        | —                   | 196                                              | Miaoli County     |
| 22       | 20        | 6                | —                                        | —                   | —                                                | Changhua County   |
| 8        | 11        | 5                | 22                                       | —                   | —                                                | Nantou County     |
| 16       | 9         | 3                | 0                                        | —                   | —                                                | Yunlin County     |
| 11       | 13        | 1                | 2                                        | —                   | —                                                | Chiayi County     |
| 15       | 13        | 4                | 54                                       | —                   | 162                                              | Pingtung County   |
| 3        | 3         | 1                | 5                                        | —                   | —                                                | Taitung County    |
| 5        | 6         | 2                | -203                                     | —                   | —                                                | Hualien County    |
| 3        | 1         | 0                | —                                        | —                   | —                                                | Penghu County     |
| 8        | 3         | 2                | —                                        | —                   | 274                                              | Keelung City      |
| 25       | 10        | 3                | —                                        | —                   | —                                                | Hsinchu City      |
| 6        | 4         | 3                | —                                        | —                   | —                                                | Chiayi City       |
| 1        | 1         | 0                | —                                        | —                   | —                                                | Kinmen County     |
| 0        | 1         | 0                | —                                        | —                   | 0                                                | Lienchiang County |
| —        | —         | —                | —                                        | —                   | —                                                | Others            |

表3-7. 全國賦稅實徵淨額(累計)—按地區別及稅目別分

114年 1 - 4月

單位：新臺幣百萬元

| 地 區 別 | 總 計         | 關 稅               | 營利事業<br>所 得 稅                              | 綜合所得稅                    | 遺 產 稅<br>(註1) | 贈 與 稅<br>(註1) |
|-------|-------------|-------------------|--------------------------------------------|--------------------------|---------------|---------------|
|       | Grand Total | Customs<br>Duties | Profit-seeking<br>Enterprise<br>Income Tax | Individual<br>Income Tax | Estate Tax(1) | Gift Tax(1)   |
| 總 計   | 708,017     | 50,634            | 10,977                                     | 188,490                  | 11,377        | 7,664         |
| 新 北 市 | 67,048      | —                 | 1,700                                      | 15,568                   | 1,851         | 946           |
| 臺 北 市 | 247,523     | —                 | 3,875                                      | 73,160                   | 5,017         | 2,942         |
| 桃 園 市 | 52,932      | —                 | 755                                        | 11,116                   | 751           | 520           |
| 臺 中 市 | 56,663      | —                 | 927                                        | 12,474                   | 1,206         | 1,006         |
| 臺 南 市 | 36,138      | —                 | 516                                        | 5,702                    | 442           | 488           |
| 高 雄 市 | 61,090      | —                 | 1,844                                      | 9,259                    | 752           | 947           |
| 宜 蘭 縣 | 4,782       | —                 | 35                                         | 717                      | 123           | 61            |
| 新 竹 縣 | 12,865      | —                 | 617                                        | 5,290                    | 115           | 128           |
| 苗 栗 縣 | 9,806       | —                 | 90                                         | 1,388                    | 86            | 41            |
| 彰 化 縣 | 5,437       | —                 | 49                                         | 2,363                    | 359           | 149           |
| 南 投 縣 | 3,688       | —                 | 35                                         | 719                      | 26            | 57            |
| 雲 林 縣 | 14,181      | —                 | 124                                        | 987                      | 137           | 59            |
| 嘉 義 縣 | 3,732       | —                 | 13                                         | 629                      | 59            | 32            |
| 屏 東 縣 | 8,494       | —                 | 41                                         | 978                      | 42            | 42            |
| 臺 東 縣 | 1,309       | —                 | 8                                          | 280                      | 9             | 8             |
| 花 蓮 縣 | 3,414       | —                 | 1                                          | 516                      | 44            | 9             |
| 澎 湖 縣 | 389         | —                 | 4                                          | 190                      | 4             | 1             |
| 基 隆 市 | 25,098      | —                 | 75                                         | 688                      | 48            | 22            |
| 新 竹 市 | 37,824      | —                 | 248                                        | 45,578                   | 112           | 174           |
| 嘉 義 市 | 3,333       | —                 | 18                                         | 628                      | 181           | 23            |
| 金 門 縣 | 1,503       | —                 | 3                                          | 193                      | 13            | 7             |
| 連 江 縣 | 134         | —                 | -1                                         | 66                       | —             | 0             |
| 其 他   | 50,634      | 50,634            | —                                          | —                        | —             | —             |

說明：1. 其他項係指無法依地區劃分之稅目。

2. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

3. 特種貨物及勞務稅自100年6月起開徵。

4. 特別及臨時稅課包含營建剩餘土石方、礦石開採、土石採取等臨時稅及特別稅。

5. 遺產及贈與稅實物抵繳金額累計至4月份共為841,576,577元。

附註：1. 遺產及贈與稅、菸酒稅包括撥入長照基金之稅款。

Table 3-7. Total Net Tax Revenues (Cumulative) — by Region and Item of Tax

Jan. - Apr. 2025

Unit : NT\$ Million

| 貨 物 稅            | 證券交易稅                            | 期貨交易稅                         | 菸 酒 稅<br>(註1)                 | 特種貨物<br>及勞務稅                                       | Region            |
|------------------|----------------------------------|-------------------------------|-------------------------------|----------------------------------------------------|-------------------|
| Commodity<br>Tax | Securities<br>Transaction<br>Tax | Futures<br>Transaction<br>Tax | Tobacco and<br>Alcohol Tax(1) | Specifically<br>Selected Goods<br>and Services Tax |                   |
| 50,134           | 74,815                           | 3,533                         | 21,597                        | 2,350                                              | Grand Total       |
| 640              | 4,906                            | 37                            | 1,082                         | 0                                                  | New Taipei City   |
| -87              | 50,657                           | 3,201                         | 7                             | 5                                                  | Taipei City       |
| 11,078           | 2,574                            | 7                             | 1,156                         | 129                                                | Taoyuan City      |
| 5,342            | 4,346                            | 129                           | 1,982                         | 501                                                | Taichung City     |
| 162              | 2,267                            | 24                            | 7,895                         | 4                                                  | Tainan City       |
| 10,129           | 3,749                            | 106                           | 650                           | 37                                                 | Kaohsiung City    |
| 204              | 327                              | —                             | 126                           | —                                                  | Yilan County      |
| 1,661            | 586                              | 3                             | 2                             | 5                                                  | Hsinchu County    |
| 292              | 378                              | 0                             | 1,707                         | 0                                                  | Miaoli County     |
| 333              | 1,022                            | 1                             | 9                             | 6                                                  | Changhua County   |
| -7               | 274                              | —                             | 63                            | 0                                                  | Nantou County     |
| 4,028            | 608                              | —                             | 14                            | 0                                                  | Yunlin County     |
| 74               | 74                               | —                             | 44                            | —                                                  | Chiayi County     |
| 495              | 424                              | —                             | 1,514                         | 0                                                  | Pingtung County   |
| -6               | 87                               | —                             | 1                             | 0                                                  | Taitung County    |
| 355              | 164                              | 0                             | 129                           | —                                                  | Hualien County    |
| -4               | 29                               | 0                             | 0                             | —                                                  | Penghu County     |
| 15,462           | 285                              | 0                             | 4,273                         | 1,662                                              | Keelung City      |
| -23              | 1,347                            | 21                            | 0                             | —                                                  | Hsinchu City      |
| 12               | 680                              | 3                             | —                             | 0                                                  | Chiayi City       |
| -4               | 31                               | —                             | 897                           | 0                                                  | Kinmen County     |
| -0               | —                                | —                             | 46                            | —                                                  | Lienchiang County |
| —                | —                                | —                             | —                             | —                                                  | Others            |

Explanation : 1.Others refer to the taxes which are unable to classify by region.

2.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

3.The specifically selected goods and services tax was imposed from June 2011.

4.The special and provisional tax levies includes the special tax levies and the provisional tax levies which are imposed on the disposal of construction surplus, mining and quarrying.

5.The accumulated total amount of using physical objects for payment of estate and gift taxes was NT\$841,576,577 till the end of Apr. 2025.

Note : 1.Estate and Gift Tax, Tobacco and Alcohol Tax, both include revenues for Long-term Care Services Development Fund.

表3-7. 全國賦稅實徵淨額(累計)—按地區別及稅目別分(續1完)

114年 1 - 4月

單位：新臺幣百萬元

| 地 區 別 | 營 業 稅<br>(註2)<br><br>Business<br>Tax(2) | 地 價 稅<br><br>Land Value<br>Tax | 土地增值稅<br><br>Land Value<br>Increment Tax | 房 屋 稅<br><br>House Tax | 使用牌照稅<br><br>Vehical<br>License Tax |
|-------|-----------------------------------------|--------------------------------|------------------------------------------|------------------------|-------------------------------------|
| 總 計   | 192,484                                 | 1,775                          | 25,067                                   | 2,964                  | 42,586                              |
| 新 北 市 | 26,408                                  | 371                            | 5,379                                    | 477                    | 5,472                               |
| 臺 北 市 | 96,368                                  | 289                            | 4,879                                    | 410                    | 3,623                               |
| 桃 園 市 | 14,559                                  | 242                            | 2,977                                    | 395                    | 4,518                               |
| 臺 中 市 | 15,793                                  | 161                            | 4,247                                    | 266                    | 5,853                               |
| 臺 南 市 | 7,871                                   | 201                            | 1,640                                    | 239                    | 3,467                               |
| 高 雄 市 | 24,537                                  | 188                            | 1,743                                    | 351                    | 5,405                               |
| 宜 蘭 縣 | 1,571                                   | 19                             | 509                                      | 71                     | 819                                 |
| 新 竹 縣 | 2,057                                   | 22                             | 667                                      | 53                     | 1,279                               |
| 苗 栗 縣 | 3,084                                   | 85                             | 476                                      | 73                     | 1,167                               |
| 彰 化 縣 | -2,448                                  | 35                             | 485                                      | 181                    | 2,603                               |
| 南 投 縣 | 961                                     | 12                             | 179                                      | 33                     | 1,164                               |
| 雲 林 縣 | 6,315                                   | 25                             | 271                                      | 25                     | 1,441                               |
| 嘉 義 縣 | 1,328                                   | 14                             | 164                                      | 32                     | 1,152                               |
| 屏 東 縣 | 2,151                                   | 26                             | 327                                      | 97                     | 1,423                               |
| 臺 東 縣 | 364                                     | 8                              | 59                                       | 42                     | 399                                 |
| 花 蓮 縣 | 1,164                                   | 25                             | 170                                      | 39                     | 562                                 |
| 澎 湖 縣 | 26                                      | 1                              | 60                                       | 7                      | 53                                  |
| 基 隆 市 | 923                                     | 12                             | 161                                      | 58                     | 484                                 |
| 新 竹 市 | -11,762                                 | 30                             | 457                                      | 100                    | 1,083                               |
| 嘉 義 市 | 1,083                                   | 8                              | 133                                      | 5                      | 474                                 |
| 金 門 縣 | 121                                     | 1                              | 82                                       | 9                      | 136                                 |
| 連 江 縣 | 9                                       | 1                              | 2                                        | 0                      | 10                                  |
| 其 他   | —                                       | —                              | —                                        | —                      | —                                   |

附 註：2. 營業稅包含撥入金融業特別準備金之稅款，累計至2月份共為7,835百萬元。

Table 3-7. Total Net Tax Revenues (Cumulative) — by Region and Item of Tax (Cont.1 End)

Jan. - Apr. 2025

Unit : NT\$ Million

| 契 稅      | 印 花 稅     | 娛 樂 稅            | 特 別 及<br>臨時稅課                            | 教 育 捐               | 健康福利捐                                            | Region            |
|----------|-----------|------------------|------------------------------------------|---------------------|--------------------------------------------------|-------------------|
| Deed Tax | Stamp Tax | Amusement<br>Tax | Special and<br>Provisional<br>Tax Levies | Education<br>Surtax | Health and<br>Welfare<br>Surcharge<br>on Tobacco |                   |
| 4,940    | 6,562     | 713              | 449                                      | —                   | 8,903                                            | Grand Total       |
| 812      | 637       | 112              | —                                        | —                   | 651                                              | New Taipei City   |
| 579      | 2,485     | 113              | —                                        | —                   | —                                                | Taipei City       |
| 821      | 555       | 112              | 41                                       | —                   | 627                                              | Taoyuan City      |
| 846      | 777       | 65               | —                                        | —                   | 741                                              | Taichung City     |
| 278      | 280       | 41               | —                                        | —                   | 4,620                                            | Tainan City       |
| 689      | 588       | 82               | 28                                       | —                   | 6                                                | Kaohsiung City    |
| 106      | 59        | 12               | 23                                       | —                   | —                                                | Yilan County      |
| 163      | 174       | 45               | —                                        | —                   | —                                                | Hsinchu County    |
| 102      | 100       | 12               | 2                                        | —                   | 723                                              | Miaoli County     |
| 110      | 156       | 24               | —                                        | —                   | —                                                | Changhua County   |
| 41       | 50        | 20               | 61                                       | —                   | —                                                | Nantou County     |
| 57       | 71        | 10               | 10                                       | —                   | —                                                | Yunlin County     |
| 53       | 54        | 6                | 3                                        | —                   | —                                                | Chiayi County     |
| 71       | 70        | 14               | 115                                      | —                   | 664                                              | Pingtung County   |
| 11       | 28        | 3                | 8                                        | —                   | —                                                | Taitung County    |
| 23       | 46        | 6                | 159                                      | —                   | 0                                                | Hualien County    |
| 9        | 6         | 1                | —                                        | —                   | —                                                | Penghu County     |
| 35       | 29        | 9                | —                                        | —                   | 872                                              | Keelung City      |
| 107      | 339       | 13               | —                                        | —                   | —                                                | Hsinchu City      |
| 23       | 48        | 12               | —                                        | —                   | —                                                | Chiayi City       |
| 5        | 8         | 0                | —                                        | —                   | —                                                | Kinmen County     |
| 0        | 2         | 0                | —                                        | —                   | 0                                                | Lienchiang County |
| —        | —         | —                | —                                        | —                   | —                                                | Others            |

Note : 2.Business Tax includes the allocation to Financial Special Reserves, totaling NT\$7,835 million till the end of Feb. 2025.

表3-8. 貨物稅實徵淨額－按貨品別分

單位：新臺幣百萬元

| 年 度（月）別 |     | 總 計<br><br>Grand Total | 油 氣 類<br><br>Oil & Gas | 車 輛 類 Vehicles   |                           |                         |
|---------|-----|------------------------|------------------------|------------------|---------------------------|-------------------------|
|         |     |                        |                        | 合 計<br><br>Total | 汽 車<br><br>Motor Vehicles | 機 車<br><br>Motor Cycles |
|         |     |                        |                        |                  |                           |                         |
| 104年    |     | 183,131                | 90,085                 | 74,311           | 68,600                    | 5,711                   |
| 105年    |     | 181,907                | 92,809                 | 70,932           | 65,579                    | 5,353                   |
| 106年    |     | 178,467                | 90,008                 | 70,588           | 65,515                    | 5,073                   |
| 107年    |     | 180,111                | 91,031                 | 70,758           | 66,294                    | 4,464                   |
| 108年    |     | 176,878                | 87,869                 | 71,579           | 66,804                    | 4,775                   |
| 109年    |     | 170,224                | 90,349                 | 63,245           | 59,270                    | 3,975                   |
| 110年    |     | 180,093                | 85,371                 | 76,959           | 71,903                    | 5,056                   |
| 111年    |     | 153,523                | 62,490                 | 73,899           | 68,902                    | 4,997                   |
| 112年    |     | 164,255                | 61,080                 | 87,299           | 82,116                    | 5,183                   |
| 113年    |     | 161,268                | 59,582                 | 85,293           | 80,801                    | 4,493                   |
| 4月      |     | 13,191                 | 5,225                  | 6,484            | 6,200                     | 284                     |
| 5月      |     | 15,846                 | 5,065                  | 9,070            | 8,693                     | 377                     |
| 6月      |     | 14,389                 | 5,136                  | 7,758            | 7,312                     | 446                     |
| 7月      |     | 14,699                 | 4,872                  | 8,487            | 8,076                     | 411                     |
| 8月      |     | 13,440                 | 4,853                  | 7,313            | 6,852                     | 461                     |
| 9月      |     | 11,221                 | 4,890                  | 5,267            | 4,878                     | 389                     |
| 10月     |     | 12,064                 | 4,315                  | 6,603            | 6,169                     | 434                     |
| 11月     |     | 11,886                 | 4,680                  | 5,904            | 5,541                     | 363                     |
| 12月     |     | 15,518                 | 5,330                  | 8,441            | 8,092                     | 348                     |
| 114年    |     | 50,134                 | 19,934                 | 24,249           | 22,992                    | 1,257                   |
| 1月      |     | 10,821                 | 5,113                  | 4,614            | 4,397                     | 217                     |
| 2月      |     | 11,497                 | 4,939                  | 5,184            | 4,900                     | 284                     |
| 3月      |     | 13,391                 | 4,639                  | 7,105            | 6,768                     | 336                     |
| 4月      |     | 14,426                 | 5,243                  | 7,346            | 6,926                     | 420                     |
| 較上年     | 增減值 | 1,235                  | 18                     | 862              | 725                       | 136                     |
| 同 月     | 增減率 | 9.4                    | 0.3                    | 13.3             | 11.7                      | 48.0                    |
| 較上年     | 增減值 | -2,071                 | -507                   | -2,203           | -2,196                    | -6                      |
| 同 期     | 增減率 | -4.0                   | -2.5                   | -8.3             | -8.7                      | -0.5                    |



Table 3-8. Net Revenues of Commodity Tax – by Commodity

Unit : NT\$ Million

| 橡 膠 輪 胎      | 水 泥    | 飲 料 品     | 平 板 玻 璃                  | Period       |                     |
|--------------|--------|-----------|--------------------------|--------------|---------------------|
| Rubber Tires | Cement | Beverages | Glass Plates<br>& Sheets |              |                     |
| 2,775        | 3,949  | 3,025     | 485                      | 2015         |                     |
| 2,435        | 3,441  | 3,060     | 443                      | 2016         |                     |
| 2,418        | 3,381  | 3,051     | 431                      | 2017         |                     |
| 2,256        | 3,533  | 2,930     | 407                      | 2018         |                     |
| 2,317        | 3,709  | 2,949     | 405                      | 2019         |                     |
| 2,069        | 3,956  | 3,163     | 378                      | 2020         |                     |
| 2,223        | 4,155  | 3,154     | 442                      | 2021         |                     |
| 2,529        | 2,489  | 3,313     | 432                      | 2022         |                     |
| 2,401        | 2,466  | 3,570     | 433                      | 2023         |                     |
| 2,442        | 2,471  | 3,739     | 574                      | 2024         |                     |
| 217          | 230    | 273       | 49                       | Apr.         |                     |
| 217          | 194    | 307       | 45                       | May          |                     |
| 199          | 201    | 321       | 45                       | June         |                     |
| 221          | 205    | 346       | 46                       | July         |                     |
| 185          | 199    | 415       | 54                       | Aug.         |                     |
| 203          | 206    | 392       | 56                       | Sept.        |                     |
| 192          | 196    | 330       | 49                       | Oct.         |                     |
| 195          | 182    | 314       | 59                       | Nov.         |                     |
| 251          | 229    | 281       | 64                       | Dec.         |                     |
| 807          | 900    | 1,063     | 153                      | 2025         |                     |
| 143          | 242    | 247       | 39                       | Jan.         |                     |
| 201          | 241    | 274       | 31                       | Feb.         |                     |
| 201          | 178    | 259       | 38                       | Mar.         |                     |
| 262          | 238    | 283       | 44                       | Apr.         |                     |
| 46           | 8      | 10        | -5                       | Growth Value | VS. Same Month      |
| 21.0         | 3.7    | 3.8       | -9.9                     | Growth Rate  | Last Year           |
| 28           | 41     | 31        | -5                       | Growth Value | VS. Same Cumulation |
| 3.6          | 4.7    | 3.0       | -2.9                     | Growth Rate  | Jan. to Date        |

表3-8. 貨物稅實徵淨額－按貨品別分(續1完)

單位：新臺幣百萬元

| 年 度 (月) 別 | 電 器 類 |               |                 |                  |               |
|-----------|-------|---------------|-----------------|------------------|---------------|
|           | 合 計   | 電 冰 箱         | 電 視 機           | 冷 暖 氣 機          | 除 濕 機         |
|           | Total | Refrigerators | Television Sets | Air Conditioners | Dehumidifiers |
| 104年      | 8,501 | 1,184         | 679             | 5,666            | 153           |
| 105年      | 8,788 | 1,281         | 579             | 5,835            | 321           |
| 106年      | 8,591 | 1,139         | 555             | 5,897            | 268           |
| 107年      | 9,198 | 1,280         | 551             | 6,296            | 366           |
| 108年      | 8,052 | 1,053         | 521             | 5,307            | 340           |
| 109年      | 7,064 | 768           | 540             | 4,826            | 171           |
| 110年      | 7,789 | 798           | 448             | 5,521            | 211           |
| 111年      | 8,371 | 1,033         | 417             | 5,667            | 260           |
| 112年      | 7,005 | 703           | 245             | 4,814            | 298           |
| 113年      | 7,167 | 824           | 66              | 5,038            | 176           |
| 4月        | 713   | 48            | 2               | 578              | 5             |
| 5月        | 947   | 76            | 4               | 734              | 30            |
| 6月        | 729   | 71            | -4              | 574              | 16            |
| 7月        | 523   | 69            | 10              | 334              | 9             |
| 8月        | 422   | 87            | 2               | 244              | 5             |
| 9月        | 207   | 36            | 2               | 85               | 6             |
| 10月       | 380   | 72            | 3               | 178              | 26            |
| 11月       | 553   | 84            | 2               | 335              | 33            |
| 12月       | 922   | 123           | 4               | 598              | 50            |
| 114年      | 3,027 | 198           | 9               | 2,369            | 98            |
| 1月        | 421   | 44            | 1               | 261              | 35            |
| 2月        | 628   | 59            | 4               | 462              | 32            |
| 3月        | 969   | 38            | 2               | 833              | 12            |
| 4月        | 1,009 | 57            | 2               | 813              | 20            |
| 較上年       | 增減值   | 296           | 9               | 235              | 15            |
| 同 月       | 增減率   | 41.4          | 18.7            | 40.7             | 325.7         |
| 較上年       | 增減值   | 544           | -8              | 412              | 98            |
| 同 期       | 增減率   | 21.9          | -4.1            | 21.1             | 55,969.1      |

Table 3-8. Net Revenues of Commodity Tax—by Commodity (Cont.1 End)

Unit : NT\$ Million

| Electric appliances              |                         |                         |                         |                         | Period       |                        |
|----------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------|------------------------|
| 錄 影 機<br>Video Tape<br>Recorders | 電 唱 機<br>Record Players | 錄 音 機<br>Tape Recorders | 音 響 組 合<br>Sound System | 電 烤 箱<br>Electric Ovens |              |                        |
| 213                              | 2                       | 6                       | 376                     | 222                     | 2015         |                        |
| 149                              | 4                       | 12                      | 333                     | 274                     | 2016         |                        |
| 137                              | 3                       | 22                      | 281                     | 289                     | 2017         |                        |
| 100                              | 2                       | 25                      | 276                     | 303                     | 2018         |                        |
| 115                              | 2                       | 27                      | 276                     | 411                     | 2019         |                        |
| 69                               | 1                       | 30                      | 265                     | 394                     | 2020         |                        |
| 62                               | 1                       | 28                      | 305                     | 414                     | 2021         |                        |
| 72                               | 2                       | 39                      | 396                     | 487                     | 2022         |                        |
| 43                               | 3                       | 33                      | 495                     | 371                     | 2023         |                        |
| 19                               | 2                       | 33                      | 641                     | 368                     | 2024         |                        |
| 1                                | 0                       | 1                       | 51                      | 27                      | Apr.         |                        |
| 1                                | 0                       | 2                       | 60                      | 38                      | May          |                        |
| 1                                | 0                       | 3                       | 43                      | 25                      | June         |                        |
| 2                                | 0                       | 3                       | 57                      | 38                      | July         |                        |
| 1                                | 0                       | 2                       | 61                      | 20                      | Aug.         |                        |
| 1                                | 0                       | 2                       | 52                      | 23                      | Sept.        |                        |
| 2                                | 0                       | 2                       | 66                      | 32                      | Oct.         |                        |
| 1                                | 0                       | 3                       | 57                      | 38                      | Nov.         |                        |
| 5                                | 0                       | 5                       | 85                      | 52                      | Dec.         |                        |
| 6                                | 1                       | 8                       | 198                     | 141                     | 2025         |                        |
| 2                                | 0                       | 1                       | 42                      | 34                      | Jan.         |                        |
| 1                                | 0                       | 2                       | 40                      | 30                      | Feb.         |                        |
| 2                                | 0                       | 2                       | 47                      | 34                      | Mar.         |                        |
| 1                                | 0                       | 3                       | 69                      | 43                      | Apr.         |                        |
| 0                                | 0                       | 1                       | 18                      | 16                      | Growth Value | VS. Same<br>Month      |
| 18.0                             | 185.1                   | 92.4                    | 36.4                    | 58.2                    | Growth Rate  | Last Year              |
| 1                                | -0                      | -3                      | 39                      | 39                      | Growth Value | VS. Same<br>Cumulation |
| 16.8                             | -4.8                    | -25.4                   | 24.3                    | 38.2                    | Growth Rate  | Jan. to Date           |

表3-9. 營利事業家數及銷售額—按稅務小行業別分

單位：家；新臺幣百萬元

| 大類 | 中類 | 小類 | 名稱                | 家數 Unit              | 銷 售 額                |                      |                      |  |
|----|----|----|-------------------|----------------------|----------------------|----------------------|----------------------|--|
|    |    |    |                   | 114年 3月<br>Mar. 2025 | 113年10月<br>Oct. 2024 | 113年11月<br>Nov. 2024 | 113年12月<br>Dec. 2024 |  |
| A  | 01 |    | <b>總計</b>         | <b>1,676,786</b>     | <b>8,962,899</b>     | <b>873,377</b>       | <b>11,362,412</b>    |  |
|    |    |    | <b>農、林、漁、牧業</b>   | <b>11,401</b>        | <b>13,680</b>        | <b>210</b>           | <b>15,665</b>        |  |
|    |    |    | 農、牧業              | 8,817                | 9,792                | 202                  | 11,792               |  |
|    |    |    | 011 農作物栽培業        | 5,982                | 4,852                | 121                  | 5,837                |  |
|    |    |    | 012 畜牧業           | 1,239                | 2,614                | 44                   | 3,072                |  |
|    |    |    | 013 農事及畜牧服務業      | 1,596                | 2,326                | 36                   | 2,884                |  |
|    |    |    | 02 林業             | 309                  | 335                  | 1                    | 454                  |  |
|    |    |    | 020 林業            | 309                  | 335                  | 1                    | 454                  |  |
|    |    |    | 03 漁業             | 2,275                | 3,553                | 6                    | 3,419                |  |
|    |    |    | 031 漁撈業           | 1,827                | 2,782                | 1                    | 2,643                |  |
| B  | 06 |    | 032 水產養殖業         | 448                  | 771                  | 5                    | 777                  |  |
|    |    |    | <b>礦業及土石採取業</b>   | <b>1,021</b>         | <b>36,772</b>        | <b>17</b>            | <b>41,914</b>        |  |
|    |    |    | 05 石油及天然氣礦業       | 22                   | 27,910               | —                    | 31,899               |  |
|    |    |    | 050 石油及天然氣礦業      | 22                   | 27,910               | —                    | 31,899               |  |
|    |    |    | 06 砂、石採取及其他礦業     | 999                  | 8,862                | 17                   | 10,016               |  |
| C  | 08 |    | 060 砂、石採取及其他礦業    | 999                  | 8,862                | 17                   | 10,016               |  |
|    |    |    | <b>製造業</b>        | <b>141,509</b>       | <b>2,566,772</b>     | <b>653,199</b>       | <b>3,383,929</b>     |  |
|    |    |    | 食品及飼品製造業          | 10,032               | 132,351              | 1,492                | 165,293              |  |
|    |    |    | 081 肉類加工及保藏業      | 1,404                | 15,059               | 40                   | 16,844               |  |
|    |    |    | 082 水產加工及保藏業      | 307                  | 4,162                | 197                  | 5,085                |  |
|    |    |    | 083 蔬果加工及保藏業      | 952                  | 7,040                | 185                  | 7,380                |  |
|    |    |    | 084 動植物油脂製造業      | 216                  | 11,616               | 196                  | 13,275               |  |
|    |    |    | 085 乳品製造業         | 191                  | 8,640                | 1                    | 9,049                |  |
|    |    |    | 086 碾穀、磨粉及澱粉製品製造業 | 498                  | 5,958                | 8                    | 6,391                |  |
|    |    |    | 087 動物飼品製造業       | 371                  | 28,072               | 55                   | 45,819               |  |
|    |    |    | 089 其他食品製造業       | 6,093                | 51,804               | 811                  | 61,451               |  |
|    | 09 |    | 飲料製造業             | 574                  | 10,754               | 132                  | 11,804               |  |
|    |    |    | 091 酒精飲料製造業       | 263                  | 1,893                | 17                   | 2,418                |  |
|    |    |    | 092 非酒精飲料製造業      | 311                  | 8,860                | 116                  | 9,387                |  |
|    | 10 |    | 菸草製造業             | 8                    | 2,245                | —                    | 3,700                |  |
|    |    |    | 100 菸草製造業         | 8                    | 2,245                | —                    | 3,700                |  |
|    | 11 |    | 紡織業               | 4,314                | 51,445               | 9,302                | 82,169               |  |
|    |    |    | 111 紡紗業           | 542                  | 10,306               | 4,833                | 19,955               |  |
|    |    |    | 112 織布業           | 1,424                | 24,612               | 2,929                | 42,055               |  |
|    |    |    | 113 不織布業          | 189                  | 3,688                | 404                  | 6,147                |  |
|    |    |    | 114 染整業           | 441                  | 5,072                | 301                  | 5,376                |  |
|    |    |    | 115 紡織品製造業        | 1,718                | 7,768                | 836                  | 8,637                |  |
|    |    |    | 12 成衣及服飾品製造業      | 2,874                | 7,572                | 1,068                | 9,025                |  |
|    | 12 |    | 121 成衣製造業         | 1,947                | 5,167                | 648                  | 5,919                |  |
|    |    |    | 123 服飾品製造業        | 927                  | 2,405                | 420                  | 3,106                |  |
|    | 13 |    | 皮革、毛皮及其製品製造業      | 971                  | 5,011                | 1,726                | 12,367               |  |
|    |    |    | 130 皮革、毛皮及其製品製造業  | 971                  | 5,011                | 1,726                | 12,367               |  |
|    | 14 |    | 木竹製品製造業           | 2,648                | 8,908                | 311                  | 11,291               |  |
|    |    |    | 140 木竹製品製造業       | 2,648                | 8,908                | 311                  | 11,291               |  |
|    | 15 |    | 紙漿、紙及紙製品製造業       | 2,832                | 32,021               | 850                  | 37,107               |  |
|    |    |    | 151 紙漿、紙及紙板製造業    | 289                  | 10,336               | 495                  | 12,045               |  |
|    |    |    | 152 瓦楞紙板及紙容器製造業   | 1,927                | 16,106               | 226                  | 17,344               |  |
|    |    |    | 159 其他紙製品製造業      | 616                  | 5,579                | 130                  | 7,718                |  |
|    | 16 |    | 印刷及資料儲存媒體複製業      | 7,914                | 24,589               | 6,701                | 28,401               |  |
|    |    |    | 160 印刷及資料儲存媒體複製業  | 7,914                | 24,589               | 6,701                | 28,401               |  |

說明：本表資料分類自112年1月起改採「中華民國稅務行業標準分類(第9次修訂)」。

附註：(D)表示不陳示數值以保護個別資料。

Table 3-9. Business Units and Sales—by Industrial Classification on Taxation

Unit : Unit ; NT\$ Million

| Sales                |                      |                      |                                 |                    | Industrial                                                                      | Group | Division | Section |
|----------------------|----------------------|----------------------|---------------------------------|--------------------|---------------------------------------------------------------------------------|-------|----------|---------|
| 114年 1月<br>Jan. 2025 | 114年 2月<br>Feb. 2025 | 114年 3月<br>Mar. 2025 | 114年 1 - 3月<br>Jan. - Mar. 2025 | 增減率<br>Growth Rate |                                                                                 |       |          |         |
| 822,772              | 8,586,608            | 978,639              | 10,388,019                      | 8.30               | <b>Grand Total</b>                                                              |       |          |         |
| 205                  | 10,854               | 300                  | 11,359                          | -2.66              | <b>Agriculture, Forestry, Fishing and Animal Husbandry</b>                      |       |          | A       |
| 195                  | 8,596                | 169                  | 8,959                           | 0.14               | Agriculture and Animal Husbandry                                                |       | 01       |         |
| 123                  | 4,035                | 117                  | 4,276                           | 2.44               | Growing of Crops                                                                | 011   |          |         |
| 32                   | 2,502                | 18                   | 2,552                           | -3.20              | Animal Husbandry                                                                | 012   |          |         |
| 39                   | 2,058                | 34                   | 2,131                           | -0.23              | Support Activities to Agricultural and Animal Husbandry                         | 013   |          |         |
| 4                    | 248                  | 2                    | 253                             | -34.51             | Forestry                                                                        |       | 02       |         |
| 4                    | 248                  | 2                    | 253                             | -34.51             | Forestry                                                                        | 020   |          |         |
| 6                    | 2,011                | 129                  | 2,146                           | -8.14              | Fishing and Aquaculture                                                         |       | 03       |         |
| 1                    | 1,424                | 124                  | 1,549                           | -3.40              | Fishing                                                                         | 031   |          |         |
| 5                    | 587                  | 5                    | 598                             | -18.51             | Aquaculture                                                                     | 032   |          |         |
| 23                   | 43,123               | 33                   | 43,179                          | 19.83              | <b>Mining and Quarrying</b>                                                     |       |          | B       |
| —                    | 34,258               | —                    | 34,258                          | 20.11              | Extraction of Crude Petroleum and Natural Gas                                   |       | 05       |         |
| —                    | 34,258               | —                    | 34,258                          | 20.11              | Extraction of Crude Petroleum and Natural Gas                                   | 050   |          |         |
| 23                   | 8,866                | 33                   | 8,922                           | 18.73              | Quarrying of Stone, Sand, Clay and Other Mining                                 |       | 06       |         |
| 23                   | 8,866                | 33                   | 8,922                           | 18.73              | Quarrying of Stone, Sand, Clay and Other Mining                                 | 060   |          |         |
| 585,314              | 2,512,857            | 682,873              | 3,781,045                       | 9.49               | <b>Manufacturing</b>                                                            |       |          | C       |
| 1,343                | 128,420              | 1,493                | 131,256                         | 0.30               | Manufacture of Food Products and Prepared Animal Feeds                          |       | 08       |         |
| 42                   | 16,016               | 41                   | 16,099                          | 7.96               | Processing and Preserving of Meat                                               | 081   |          |         |
| 229                  | 4,044                | 279                  | 4,551                           | 3.70               | Processing and Preserving of Fish, Crustaceans and Molluscs                     | 082   |          |         |
| 252                  | 6,829                | 174                  | 7,255                           | 3.98               | Processing and Preserving of Fruit and Vegetables                               | 083   |          |         |
| 154                  | 11,209               | 162                  | 11,524                          | -4.92              | Manufacture of Edible Vegetable and Animal Oils and Fats                        | 084   |          |         |
| 2                    | 7,603                | 2                    | 7,608                           | 1.30               | Manufacture of Dairy Products                                                   | 085   |          |         |
| 4                    | 6,082                | 5                    | 6,090                           | 7.80               | Grain Husking, Manufacture of Grain Mill Products, Starches and Starch Products | 086   |          |         |
| 40                   | 25,914               | 51                   | 26,006                          | -4.88              | Manufacture of Prepared Animal Feeds                                            | 087   |          |         |
| 619                  | 50,723               | 779                  | 52,122                          | 0.29               | Manufacture of Other Food Products                                              | 089   |          |         |
| 115                  | 10,601               | 123                  | 10,839                          | -5.20              | Manufacture of Beverages                                                        |       | 09       |         |
| 14                   | 2,682                | 15                   | 2,711                           | -15.67             | Manufacture of Alcoholic Beverages                                              | 091   |          |         |
| 101                  | 7,919                | 108                  | 8,128                           | -1.11              | Manufacture of Non-alcoholic Beverages                                          | 092   |          |         |
| —                    | 2,334                | —                    | 2,334                           | -1.51              | Manufacture of Tobacco Products                                                 |       | 10       |         |
| —                    | 2,334                | —                    | 2,334                           | -1.51              | Manufacture of Tobacco Products                                                 | 100   |          |         |
| 7,906                | 46,895               | 9,507                | 64,308                          | 0.65               | Manufacture of Textiles                                                         |       | 11       |         |
| 3,731                | 9,667                | 4,651                | 18,049                          | -6.45              | Spinning of Yarn                                                                | 111   |          |         |
| 2,905                | 20,575               | 3,442                | 26,922                          | -1.14              | Weaving of Textiles                                                             | 112   |          |         |
| 390                  | 4,261                | 422                  | 5,072                           | 4.38               | Manufacture of Non-woven Fabrics                                                | 113   |          |         |
| 241                  | 5,408                | 305                  | 5,954                           | 19.37              | Finishing of Textiles                                                           | 114   |          |         |
| 639                  | 6,985                | 686                  | 8,310                           | 10.47              | Manufacture of Textile Products                                                 | 115   |          |         |
| 823                  | 6,847                | 1,126                | 8,796                           | 12.13              | Manufacture of Wearing Apparel and Clothing Accessories                         |       | 12       |         |
| 534                  | 4,747                | 842                  | 6,124                           | 15.40              | Manufacture of Wearing Apparel                                                  | 121   |          |         |
| 289                  | 2,100                | 283                  | 2,672                           | 5.29               | Manufacture of Clothing Accessories                                             | 123   |          |         |
| 1,594                | 4,794                | 1,688                | 8,076                           | 1.32               | Manufacture of Leather, Fur and Related Products                                |       | 13       |         |
| 1,594                | 4,794                | 1,688                | 8,076                           | 1.32               | Manufacture of Leather, Fur and Related Products                                | 130   |          |         |
| 115                  | 7,938                | 125                  | 8,179                           | -4.49              | Manufacture of Wood and of Products of Wood and Bamboo                          |       | 14       |         |
| 115                  | 7,938                | 125                  | 8,179                           | -4.49              | Manufacture of Wood and of Products of Wood and Bamboo                          | 140   |          |         |
| 501                  | 29,837               | 476                  | 30,814                          | -5.08              | Manufacture of Paper and Paper Products                                         |       | 15       |         |
| 218                  | 9,488                | 251                  | 9,957                           | -6.05              | Manufacture of Pulp, Paper and Paperboard                                       | 151   |          |         |
| 96                   | 15,084               | 108                  | 15,288                          | -5.93              | Manufacture of Containers of Paper and Paperboard                               | 152   |          |         |
| 187                  | 5,265                | 117                  | 5,569                           | -0.79              | Manufacture of Other Paper Products                                             | 159   |          |         |
| 6,424                | 23,036               | 7,715                | 37,175                          | 7.41               | Printing and Reproduction of Recorded Media                                     |       | 16       |         |
| 6,424                | 23,036               | 7,715                | 37,175                          | 7.41               | Printing and Reproduction of Recorded Media                                     | 160   |          |         |

Explanation : Since Jan. 2023, the figures are reclassified according to the ninth revision of Standard Industrial Classification on Taxation of the Republic of China.

Note : (D)The figures are replaced with asterisks due to a concern of privacy.

表3-9. 營利事業家數及銷售額－按稅務小行業別分(續1)

單位：家；新臺幣百萬元

| 大類 | 中類 | 小類  | 名稱                | 家數 Unit              | 銷 售 額                |                      |                      |  |
|----|----|-----|-------------------|----------------------|----------------------|----------------------|----------------------|--|
|    |    |     |                   | 114年 3月<br>Mar. 2025 | 113年10月<br>Oct. 2024 | 113年11月<br>Nov. 2024 | 113年12月<br>Dec. 2024 |  |
|    | 17 |     | 石油及煤製品製造業         | 187                  | 86,489               | 50,993               | 100,053              |  |
|    |    | 170 | 石油及煤製品製造業         | 187                  | 86,489               | 50,993               | 100,053              |  |
|    | 18 |     | 化學材料及肥料製造業        | 1,529                | 132,430              | 41,116               | 187,939              |  |
|    |    | 181 | 化學原材料製造業          | 674                  | 91,354               | 25,712               | 111,222              |  |
|    |    | 183 | 肥料及氮化合物製造業        | 218                  | 1,915                | 1                    | 1,640                |  |
|    |    | 184 | 塑膠及合成橡膠原料製造業      | 580                  | 37,002               | 14,045               | 72,742               |  |
|    |    | 185 | 人造纖維製造業           | 57                   | 2,159                | 1,358                | 2,335                |  |
|    | 19 |     | 其他化學製品製造業         | 2,527                | 48,719               | 2,163                | 56,518               |  |
|    |    | 191 | 農藥及環境用藥製造業        | 77                   | 2,240                | 322                  | 2,741                |  |
|    |    | 192 | 塗料、染料及顏料製造業       | 466                  | 7,936                | 853                  | 8,934                |  |
|    |    | 193 | 清潔用品及化粧品製造業       | 1,304                | 8,390                | 103                  | 8,959                |  |
|    |    | 199 | 未分類其他化學製品製造業      | 680                  | 30,153               | 885                  | 35,883               |  |
|    | 20 |     | 藥品及醫用化學製品製造業      | 383                  | 23,939               | 366                  | 30,526               |  |
|    |    | 200 | 藥品及醫用化學製品製造業      | 383                  | 23,939               | 366                  | 30,526               |  |
|    | 21 |     | 橡膠製品製造業           | 1,588                | 19,461               | 6,697                | 27,673               |  |
|    |    | 210 | 橡膠製品製造業           | 1,588                | 19,461               | 6,697                | 27,673               |  |
|    | 22 |     | 塑膠製品製造業           | 9,538                | 65,350               | 4,488                | 73,227               |  |
|    |    | 220 | 塑膠製品製造業           | 9,538                | 65,350               | 4,488                | 73,227               |  |
|    | 23 |     | 非金屬礦物製品製造業        | 3,107                | 62,722               | 2,942                | 89,931               |  |
|    |    | 231 | 玻璃及其製品製造業         | 506                  | 13,371               | 2,123                | 14,832               |  |
|    |    | 232 | 耐火、黏土建材及其他陶瓷製品製造業 | 749                  | 6,542                | 130                  | 8,574                |  |
|    |    | 233 | 水泥及其製品製造業         | 887                  | 33,097               | 1                    | 54,846               |  |
|    |    | 234 | 石材製品製造業           | 525                  | 3,289                | 32                   | 3,529                |  |
|    |    | 239 | 其他非金屬礦物製品製造業      | 440                  | 6,423                | 656                  | 8,151                |  |
|    | 24 |     | 基本金屬製造業           | 5,874                | 188,741              | 19,359               | 242,933              |  |
|    |    | 241 | 鋼鐵製造業             | 3,344                | 139,719              | 7,920                | 161,395              |  |
|    |    | 242 | 鋁製造業              | 874                  | 21,289               | 2,596                | 35,805               |  |
|    |    | 243 | 銅製造業              | 257                  | 15,029               | 6,600                | 30,214               |  |
|    |    | 249 | 其他基本金屬製造業         | 1,399                | 12,703               | 2,243                | 15,519               |  |
|    | 25 |     | 金屬製品製造業           | 37,552               | 206,158              | 17,737               | 277,101              |  |
|    |    | 251 | 金屬刀具、手工具及模具製造業    | 13,849               | 53,107               | 5,826                | 63,688               |  |
|    |    | 252 | 金屬結構及建築組件製造業      | 4,245                | 22,638               | 144                  | 25,537               |  |
|    |    | 253 | 金屬容器製造業           | 502                  | 5,416                | 72                   | 5,658                |  |
|    |    | 254 | 金屬加工處理業           | 9,133                | 52,158               | 3,969                | 61,716               |  |
|    |    | 259 | 其他金屬製品製造業         | 9,823                | 72,839               | 7,726                | 120,502              |  |
|    | 26 |     | 電子零組件製造業          | 5,700                | 707,529              | 337,312              | 1,023,472            |  |
|    |    | 261 | 半導體製造業            | 421                  | 433,170              | 280,752              | 587,713              |  |
|    |    | 262 | 被動電子元件製造業         | 255                  | 17,709               | 4,851                | 19,378               |  |
|    |    | 263 | 印刷電路板製造業          | 226                  | 14,670               | 3,926                | 17,031               |  |
|    |    | 264 | 光電材料及元件製造業        | 176                  | 36,276               | 4,369                | 53,936               |  |
|    |    | 269 | 其他電子零組件製造業        | 4,622                | 205,706              | 43,412               | 345,415              |  |
|    | 27 |     | 電腦、電子產品及光學製品製造業   | 2,874                | 246,843              | 100,227              | 334,383              |  |
|    |    | 271 | 電腦及其週邊設備製造業       | 705                  | 73,824               | 39,999               | 83,699               |  |
|    |    | 272 | 通訊傳播設備製造業         | 493                  | 89,691               | 45,426               | 139,562              |  |
|    |    | 273 | 視聽電子產品製造業         | 638                  | 43,858               | 3,427                | 67,435               |  |
|    |    | 274 | 資料儲存媒體製造業         | 41                   | 4,153                | 1,997                | 3,531                |  |
|    |    | 275 | 量測、導航、控制設備及鐘錶製造業  | 532                  | 12,989               | 7,711                | 15,919               |  |
|    |    | 276 | 輻射及電子醫學設備製造業      | 32                   | 1,208                | 57                   | 1,345                |  |
|    |    | 277 | 光學儀器及設備製造業        | 433                  | 21,119               | 1,609                | 22,893               |  |
|    | 28 |     | 電力設備及配備製造業        | 5,503                | 140,344              | 17,312               | 154,697              |  |
|    |    | 281 | 發電、輸電及配電機械製造業     | 2,393                | 77,580               | 1,363                | 67,244               |  |

Table 3-9. Business Units and Sales —by Industrial Classification on Taxation(Cont.1)

Unit : Unit ; NT\$ Million

| Sales                |                      |                      |                                 |                    | Industrial                                                                                           | Group | Division | Section |
|----------------------|----------------------|----------------------|---------------------------------|--------------------|------------------------------------------------------------------------------------------------------|-------|----------|---------|
| 114年 1月<br>Jan. 2025 | 114年 2月<br>Feb. 2025 | 114年 3月<br>Mar. 2025 | 114年 1 - 3月<br>Jan. - Mar. 2025 | 增減率<br>Growth Rate |                                                                                                      |       |          |         |
| 61.237               | 99.223               | 51.320               | 211.779                         | 0.68               | Manufacture of Petroleum and Coal Products                                                           |       | 17       |         |
| 61.237               | 99.223               | 51.320               | 211.779                         | 0.68               | Manufacture of Petroleum and Coal Products                                                           | 170   | 18       |         |
| 36,956               | 134,184              | 40,455               | 211,594                         | 0.12               | Manufacture of Chemical Material and Fertilizers                                                     |       |          |         |
| 23.605               | 93.451               | 23.988               | 141.045                         | -2.58              | Manufacture of Raw Chemical Material                                                                 | 181   |          |         |
| 0                    | 1.873                | 0                    | 1.874                           | 24.19              | Manufacture of Fertilizers and Nitrogen Compounds                                                    | 183   |          |         |
| 12.027               | 36.879               | 14.953               | 63.860                          | 5.60               | Manufacture of Plastic and Synthetic Rubber Materials                                                | 184   |          |         |
| 1.323                | 1.980                | 1.513                | 4.816                           | 5.45               | Manufacture of Man-made Fibers                                                                       | 185   |          |         |
| 1.918                | 48.047               | 2.264                | 52.229                          | 1.90               | Manufacture of Other Chemical Products                                                               |       | 19       |         |
| 231                  | 2.201                | 356                  | 2.788                           | -0.59              | Manufacture of Pesticides and Environmental Agents                                                   | 191   |          |         |
| 773                  | 7.564                | 883                  | 9.220                           | -3.02              | Manufacture of Coatings, Dyes and Pigments                                                           | 192   |          |         |
| 118                  | 7.707                | 148                  | 7.973                           | -9.90              | Manufacture of Cleaning Preparations and Cosmetics                                                   | 193   |          |         |
| 796                  | 30.575               | 877                  | 32.248                          | 7.15               | Manufacture of Other Chemical Products Not Elsewhere                                                 | 199   |          |         |
| 607                  | 20.888               | 399                  | 21.894                          | 1.40               | Manufacture of Pharmaceuticals and Medicinal Chemical                                                |       | 20       |         |
| 607                  | 20.888               | 399                  | 21.894                          | 1.40               | Manufacture of Pharmaceuticals and Medicinal Chemical Products                                       | 200   |          |         |
| 5.348                | 19.004               | 6.526                | 30.878                          | 3.56               | Manufacture of Rubber Products                                                                       |       | 21       |         |
| 5.348                | 19.004               | 6.526                | 30.878                          | 3.56               | Manufacture of Rubber Products                                                                       | 210   |          |         |
| 4.296                | 60.259               | 4.981                | 69.537                          | 1.33               | Manufacture of Plastics Products                                                                     |       | 22       |         |
| 4.296                | 60.259               | 4.981                | 69.537                          | 1.33               | Manufacture of Plastics Products                                                                     | 220   |          |         |
| 2.085                | 64.336               | 2.965                | 69.387                          | 4.82               | Manufacture of Other Non-metallic Mineral Products                                                   |       | 23       |         |
| 1.378                | 13.216               | 2.104                | 16.698                          | 9.65               | Manufacture of Glass and Glass Products                                                              | 231   |          |         |
| 102                  | 6.221                | 139                  | 6.462                           | 4.49               | Manufacture of Refractory Products, Clay Building Materials and Other Porcelain and Ceramic Products | 232   |          |         |
| -17                  | 35.580               | 11                   | 35.574                          | 7.35               | Manufacture of Cement and Cement Products                                                            | 233   |          |         |
| 20                   | 3.134                | 31                   | 3.185                           | 0.42               | Cutting, Shaping and Finishing of Stone                                                              | 234   |          |         |
| 601                  | 6.185                | 681                  | 7.468                           | -11.87             | Manufacture of Other Non-metallic Mineral Products                                                   | 239   |          |         |
| 17.565               | 180.369              | 20.664               | 218.598                         | -6.48              | Manufacture of Basic Metals                                                                          |       | 24       |         |
| 7.161                | 133.437              | 8.871                | 149.470                         | -12.72             | Manufacture of Basic Iron and Steel                                                                  | 241   |          |         |
| 1.924                | 20.753               | 2.431                | 25.107                          | 9.68               | Manufacture of Aluminum                                                                              | 242   |          |         |
| 6.419                | 14.017               | 7.144                | 27.580                          | 9.46               | Manufacture of Copper                                                                                | 243   |          |         |
| 2.061                | 12.161               | 2.218                | 16.440                          | 14.08              | Manufacture of Other Basic Metals                                                                    | 249   |          |         |
| 15.308               | 188.150              | 19.172               | 222.630                         | 5.48               | Manufacture of Fabricated Metal Products                                                             |       | 25       |         |
| 5.611                | 50.096               | 6.531                | 62.237                          | 6.69               | Manufacture of Cutlery, Metal Hand Tools and Die                                                     | 251   |          |         |
| 184                  | 20,210               | 182                  | 20,576                          | -4.30              | Manufacture of Metal Structure and Architectural Components                                          | 252   |          |         |
| 51                   | 5.196                | 56                   | 5.303                           | -6.44              | Manufacture of Metal Containers                                                                      | 253   |          |         |
| 3.409                | 50.682               | 4.483                | 58.575                          | 16.76              | Metalworking Activities                                                                              | 254   |          |         |
| 6.054                | 61.966               | 7.920                | 75.939                          | 0.73               | Manufacture of Other Fabricated Metal Products                                                       | 259   |          |         |
| 280.904              | 721.757              | 348.908              | 1,351.569                       | 20.70              | Manufacture of Electronic Parts and Components                                                       |       | 26       |         |
| 233.627              | 450.094              | 290.734              | 974.455                         | 24.84              | Manufacture of Semi-conductors                                                                       | 261   |          |         |
| 4.946                | 16.335               | 5.242                | 26.523                          | 0.73               | Manufacture of Electronic Passive Devices                                                            | 262   |          |         |
| 3.321                | 15.013               | 3.543                | 21.878                          | -37.33             | Manufacture of Bare Printed Circuit Boards                                                           | 263   |          |         |
| 3.727                | 35.499               | 4.183                | 43.409                          | 11.61              | Manufacture of Optoelectronic Materials and Components                                               | 264   |          |         |
| 35.282               | 204.816              | 45.206               | 285.304                         | 19.34              | Manufacture of Other Electronic Parts and Components                                                 | 269   |          |         |
| 95.714               | 253.489              | 116.420              | 465.622                         | 26.31              | Manufacture of Computers, Electronic and Optical Products                                            |       | 27       |         |
| 36.996               | 74.106               | 41.408               | 152.510                         | 37.72              | Manufacture of Computers and Peripheral Equipment                                                    | 271   |          |         |
| 44.148               | 98.457               | 60.259               | 202.864                         | 20.89              | Manufacture of Communication Equipment                                                               | 272   |          |         |
| 5.444                | 46.459               | 4.035                | 55.938                          | 25.37              | Manufacture of Audio and Video Equipment                                                             | 273   |          |         |
| 1.549                | 2.060                | 1.921                | 5.530                           | -10.60             | Manufacture of Magnetic and Optical Media                                                            | 274   |          |         |
| 6,356                | 12,042               | 7,616                | 26,014                          | 40.24              | Manufacture of Measuring, Navigating, Control Equipment, Watches and Clocks                          | 275   |          |         |
| 237                  | 1.088                | 36                   | 1.362                           | 33.79              | Manufacture of Irradiation and Electromedical Equipment                                              | 276   |          |         |
| 984                  | 19.276               | 1.145                | 21.406                          | 8.48               | Manufacture of Optical Instruments and Equipment                                                     | 277   |          |         |
| 13,793               | 119,238              | 16,443               | 149,474                         | -1.40              | Manufacture of Electrical Equipment                                                                  |       | 28       |         |
| 1,045                | 57,625               | 1,062                | 59,732                          | -7.22              | Manufacture of Power Generation, Transmission and Distribution Machinery                             | 281   |          |         |

表3-9. 營利事業家數及銷售額－按稅務小行業別分(續2)

單位：家；新臺幣百萬元

| 大類 | 中類 | 小類  | 名稱                | 家數 Unit              | 銷 售 額                |                      |                      |  |
|----|----|-----|-------------------|----------------------|----------------------|----------------------|----------------------|--|
|    |    |     |                   | 114年 3月<br>Mar. 2025 | 113年10月<br>Oct. 2024 | 113年11月<br>Nov. 2024 | 113年12月<br>Dec. 2024 |  |
| D  |    | 282 | 電池製造業             | 118                  | 5,252                | 786                  | 8,528                |  |
|    |    | 283 | 電線及配線器材製造業        | 846                  | 28,190               | 10,852               | 34,165               |  |
|    |    | 284 | 照明設備及配備製造業        | 695                  | 5,218                | 283                  | 6,076                |  |
|    |    | 285 | 家用電器製造業           | 921                  | 10,006               | 799                  | 20,308               |  |
|    |    | 289 | 其他電力設備及配備製造業      | 530                  | 14,099               | 3,229                | 18,375               |  |
|    |    | 29  | 機械設備製造業           | 15,566               | 145,622              | 11,042               | 175,173              |  |
|    |    | 291 | 金屬加工用機械設備製造業      | 3,399                | 30,415               | 3,936                | 33,312               |  |
|    |    | 292 | 其他專用機械設備製造業       | 6,024                | 53,790               | 4,488                | 65,168               |  |
|    |    | 293 | 通用機械設備製造業         | 6,143                | 61,417               | 2,618                | 76,692               |  |
|    |    | 30  | 汽車及其零件製造業         | 2,083                | 76,522               | 4,925                | 88,145               |  |
|    |    | 301 | 汽車製造業             | 92                   | 35,849               | 368                  | 38,406               |  |
|    |    | 302 | 車體製造業             | 242                  | 6,908                | 38                   | 8,047                |  |
|    |    | 303 | 汽車零件製造業           | 1,749                | 33,765               | 4,519                | 41,692               |  |
|    |    | 31  | 其他運輸工具及其零件製造業     | 2,067                | 40,301               | 7,982                | 47,695               |  |
|    |    | 311 | 船舶及浮動設施製造業        | 248                  | 4,675                | 3,036                | 4,311                |  |
|    |    | 312 | 機車及其零件製造業         | 499                  | 11,550               | 597                  | 12,805               |  |
|    |    | 313 | 自行車及其零件製造業        | 977                  | 19,584               | 3,955                | 25,192               |  |
|    |    | 319 | 未分類其他運輸工具及其零件製造業  | 343                  | 4,491                | 394                  | 5,388                |  |
|    |    | 32  | 家具製造業             | 2,204                | 12,421               | 1,838                | 15,523               |  |
|    |    | 321 | 非金屬家具製造業          | 1,558                | 6,077                | 326                  | 7,260                |  |
|    |    | 322 | 金屬家具製造業           | 646                  | 6,344                | 1,511                | 8,264                |  |
|    |    | 33  | 其他製造業             | 3,788                | 39,511               | 3,809                | 42,358               |  |
|    |    | 331 | 育樂用品製造業           | 1,145                | 7,747                | 1,867                | 9,524                |  |
|    |    | 332 | 醫療器材及用品製造業        | 782                  | 13,009               | 1,519                | 15,542               |  |
|    |    | 339 | 未分類其他製造業          | 1,861                | 18,755               | 423                  | 17,292               |  |
|    |    | 34  | 產業用機械設備維修及安裝業     | 7,272                | 48,774               | 1,309                | 55,423               |  |
|    |    | 340 | 產業用機械設備維修及安裝業     | 7,272                | 48,774               | 1,309                | 55,423               |  |
|    |    | D   | 電力及燃氣供應業          | 3,376                | 326,541              | 103                  | 311,500              |  |
|    |    | 35  | 電力及燃氣供應業          | 3,376                | 326,541              | 103                  | 311,500              |  |
|    |    | 351 | 電力供應業             | 2,852                | 270,399              | 23                   | 255,999              |  |
|    |    | 352 | 氣體燃料供應業           | 172                  | 54,434               | 80                   | 53,300               |  |
|    |    | 353 | 蒸汽供應業             | 352                  | 1,708                | 0                    | 2,201                |  |
|    |    | E   | 用水供應及污染整治業        | 8,513                | 43,717               | 222                  | 49,201               |  |
|    |    | 36  | 用水供應業             | 213                  | 7,153                | 2                    | 7,752                |  |
|    |    | 360 | 用水供應業             | 213                  | 7,153                | 2                    | 7,752                |  |
|    |    | 37  | 廢水及污水處理業          | 601                  | 3,200                | 6                    | 4,733                |  |
|    |    | 370 | 廢水及污水處理業          | 601                  | 3,200                | 6                    | 4,733                |  |
|    |    | 38  | 廢棄物清除、處理及資源物回收處理業 | 7,462                | 30,238               | 212                  | 33,031               |  |
|    |    | 381 | 廢棄物清除業            | 4,230                | 16,844               | 54                   | 17,801               |  |
|    |    | 382 | 廢棄物處理業            | 1,525                | 7,371                | 21                   | 8,923                |  |
|    |    | 383 | 資源物回收處理業          | 1,707                | 6,023                | 138                  | 6,307                |  |
|    |    | 39  | 污染整治業             | 237                  | 3,126                | 2                    | 3,685                |  |
|    |    | 390 | 污染整治業             | 237                  | 3,126                | 2                    | 3,685                |  |
|    |    | F   | 營建工程業             | 169,131              | 712,783              | 1,412                | 921,811              |  |
|    |    | 41  | 建築工程業             | 9,592                | 114,520              | 222                  | 175,007              |  |
|    |    | 410 | 建築工程業             | 9,592                | 114,520              | 222                  | 175,007              |  |
|    |    | 42  | 土木工程業             | 17,606               | 163,047              | 81                   | 212,671              |  |
|    |    | 421 | 道路工程業             | 1,259                | 8,947                | 2                    | 13,199               |  |
|    |    | 422 | 公用事業設施工程業         | 2,875                | 28,780               | 21                   | 35,787               |  |
|    |    | 429 | 其他土木工程業           | 13,472               | 125,320              | 57                   | 163,686              |  |
|    |    | 43  | 專門營造業             | 141,933              | 435,215              | 1,109                | 534,133              |  |
|    |    | 431 | 整地、基礎及結構工程業       | 7,185                | 24,013               | 122                  | 30,478               |  |



Table 3-9. Business Units and Sales —by Industrial Classification on Taxation(Cont.2)

Unit : Unit ; NT\$ Million

| Sales                |                      |                      |                                 |                    | Industrial                                                                  | Group | Division | Section |
|----------------------|----------------------|----------------------|---------------------------------|--------------------|-----------------------------------------------------------------------------|-------|----------|---------|
| 114年 1月<br>Jan. 2025 | 114年 2月<br>Feb. 2025 | 114年 3月<br>Mar. 2025 | 114年 1 - 3月<br>Jan. - Mar. 2025 | 增減率<br>Growth Rate |                                                                             |       |          |         |
| 603                  | 5,272                | 769                  | 6,644                           | 0.24               | Manufacture of Batteries and Accumulators                                   | 282   | 29       |         |
| 8,636                | 27,116               | 10,221               | 45,973                          | 5.14               | Manufacture of Wiring and Wiring Devices                                    | 283   |          |         |
| 264                  | 5,430                | 281                  | 5,975                           | 11.12              | Manufacture of Lighting Equipment                                           | 284   |          |         |
| 600                  | 10,703               | 795                  | 12,097                          | 8.67               | Manufacture of Domestic Appliances                                          | 285   |          |         |
| 2,646                | 13,091               | 3,314                | 19,052                          | -6.39              | Manufacture of Other Electrical Equipment                                   | 289   |          |         |
| 8,969                | 145,770              | 10,441               | 165,181                         | 16.41              | Manufacture of Machinery and Equipment                                      |       |          |         |
| 3,093                | 35,044               | 4,051                | 42,187                          | 29.76              | Manufacture of Metalworking Machinery                                       | 291   |          |         |
| 3,726                | 49,949               | 3,840                | 57,515                          | 8.43               | Manufacture of Other Special-purpose Machinery                              | 292   |          |         |
| 2,150                | 60,778               | 2,551                | 65,479                          | 16.22              | Manufacture of General-purpose Machinery                                    | 293   |          |         |
| 4,424                | 72,916               | 5,245                | 82,585                          | -30.09             | Manufacture of Motor Vehicles and Parts                                     |       | 30       |         |
| 221                  | 33,693               | 160                  | 34,074                          | -16.88             | Manufacture of Motor Vehicles                                               | 301   |          |         |
| -0                   | 6,897                | —                    | 6,897                           | -80.37             | Manufacture of Bodies (Coachwork) for Motor Vehicles                        | 302   |          |         |
| 4,204                | 32,326               | 5,084                | 41,614                          | -0.92              | Manufacture of Parts for Motor Vehicles                                     | 303   | 31       |         |
| 10,964               | 33,820               | 6,693                | 51,477                          | 9.57               | Manufacture of Other Transport Equipment and Parts                          |       |          |         |
| 6,181                | 2,066                | 2,002                | 10,250                          | 244.84             | Manufacture of Ships, Boats and Floating Structures                         | 311   |          |         |
| 609                  | 10,376               | 731                  | 11,716                          | -7.77              | Manufacture of Motorcycles and Parts                                        | 312   |          |         |
| 3,851                | 17,980               | 3,626                | 25,457                          | 10.13              | Manufacture of Bicycles and Parts                                           | 313   | 32       |         |
| 323                  | 3,398                | 334                  | 4,055                           | -50.49             | Manufacture of Other Transport Equipment and Parts Not Elsewhere Classified | 319   |          |         |
| 1,830                | 10,570               | 1,983                | 14,384                          | 1.92               | Manufacture of Furniture                                                    |       | 32       |         |
| 228                  | 5,271                | 268                  | 5,767                           | -0.65              | Manufacture of Non-metallic Furniture                                       | 321   |          |         |
| 1,602                | 5,299                | 1,715                | 8,616                           | 3.71               | Manufacture of Metallic Furniture                                           | 322   | 33       |         |
| 3,348                | 35,320               | 4,055                | 42,722                          | -1.12              | Other Manufacturing                                                         |       |          |         |
| 1,757                | 7,073                | 1,902                | 10,732                          | 14.73              | Manufacture of Sports and Recreational Goods                                | 331   |          |         |
| 1,215                | 12,510               | 1,478                | 15,203                          | 1.61               | Manufacture of Medical Instruments and Supplies                             | 332   |          |         |
| 376                  | 15,737               | 674                  | 16,787                          | -11.13             | Manufacturing Not Elsewhere Classified                                      | 339   | 34       |         |
| 1,227                | 44,814               | 1,688                | 47,729                          | 5.74               | Repair and Installation of Industrial Machinery and Equipment               |       |          |         |
| 1,227                | 44,814               | 1,688                | 47,729                          | 5.74               | Repair and Installation of Industrial Machinery and Equipment               | 340   |          |         |
| 224                  | 284,648              | 182                  | 285,053                         | 15.68              | Electricity and Gas Supply                                                  |       | 35       | D       |
| 224                  | 284,648              | 182                  | 285,053                         | 15.68              | Electricity and Gas Supply                                                  |       |          |         |
| 130                  | 229,727              | 89                   | 229,946                         | 18.70              | Electricity Supply                                                          | 351   |          |         |
| 87                   | 53,485               | 92                   | 53,664                          | 5.09               | Gas Supply                                                                  | 352   |          |         |
| 7                    | 1,436                | 1                    | 1,444                           | -12.09             | Steam Supply                                                                | 353   |          |         |
| 131                  | 40,483               | 519                  | 41,134                          | 0.50               | Water Supply and Remediation Activities                                     |       | 36       | E       |
| 2                    | 6,700                | 2                    | 6,704                           | 3.17               | Water Supply                                                                |       |          |         |
| 2                    | 6,700                | 2                    | 6,704                           | 3.17               | Water Supply                                                                | 360   |          |         |
| 6                    | 3,356                | 291                  | 3,652                           | 14.29              | Wastewater and Sewage Treatment                                             |       |          |         |
| 6                    | 3,356                | 291                  | 3,652                           | 14.29              | Wastewater and Sewage Treatment                                             | 370   |          |         |
| 122                  | 27,726               | 225                  | 28,073                          | 2.07               | Waste Collection, Treatment and Disposal Activities; Materials Recovery     |       |          |         |
| 39                   | 15,407               | 56                   | 15,502                          | 9.37               | Waste Collection                                                            | 381   |          |         |
| 33                   | 7,341                | 50                   | 7,425                           | 6.78               | Waste Treatment and Disposal                                                | 382   |          |         |
| 50                   | 4,977                | 119                  | 5,146                           | -19.29             | Materials Recovery                                                          | 383   |          |         |
| 2                    | 2,701                | 2                    | 2,705                           | -27.50             | Remediation Activities and Other Waste Management Services                  |       |          |         |
| 2                    | 2,701                | 2                    | 2,705                           | -27.50             | Remediation Activities and Other Waste Management Services                  | 390   |          |         |
| 1,236                | 662,887              | 1,492                | 665,616                         | 5.39               | Construction                                                                |       | 41       | F       |
| 234                  | 92,017               | 46                   | 92,297                          | -6.03              | Construction of Buildings                                                   |       |          |         |
| 234                  | 92,017               | 46                   | 92,297                          | -6.03              | Construction of Buildings                                                   | 410   |          |         |
| 114                  | 155,680              | 188                  | 155,983                         | 4.03               | Civil Engineering                                                           |       |          |         |
| 7                    | 9,339                | 3                    | 9,349                           | 25.13              | Construction of Roads and Railways                                          | 421   |          |         |
| 1                    | 27,080               | -1                   | 27,080                          | 7.53               | Construction of Utility Projects                                            | 422   |          |         |
| 106                  | 119,261              | 186                  | 119,554                         | 1.94               | Construction of Other Civil Engineering Projects                            | 429   |          |         |
| 888                  | 415,190              | 1,258                | 417,336                         | 8.85               | Specialized Construction Activities                                         |       |          |         |
| 50                   | 23,918               | 45                   | 24,014                          | 2.79               | Site Preparation, Foundation and Structure Construction                     | 431   |          |         |

表3-9. 營利事業家數及銷售額—按稅務小行業別分(續3)

單位：家；新臺幣百萬元

| 大類 | 中類    | 小類  | 名稱              | 家數 Unit              | 銷 售 額                |                      |                      |  |
|----|-------|-----|-----------------|----------------------|----------------------|----------------------|----------------------|--|
|    |       |     |                 | 114年 3月<br>Mar. 2025 | 113年10月<br>Oct. 2024 | 113年11月<br>Nov. 2024 | 113年12月<br>Dec. 2024 |  |
| G  | 45-46 | 432 | 庭園景觀工程業         | 2,438                | 5,666                | 2                    | 7,470                |  |
|    |       | 433 | 機電、管道及其他建築設備安裝業 | 52,620               | 189,630              | 747                  | 238,675              |  |
|    |       | 434 | 建物完工裝修工程業       | 60,578               | 115,132              | 147                  | 132,698              |  |
|    |       | 439 | 其他專門營造業         | 19,112               | 100,775              | 91                   | 124,812              |  |
|    |       |     | <b>批發及零售業</b>   | <b>733,190</b>       | <b>3,130,528</b>     | <b>161,451</b>       | <b>3,550,455</b>     |  |
|    |       |     | 批發業             | 329,406              | 2,130,253            | 132,749              | 2,457,082            |  |
|    |       | 451 | 商品批發經紀業         | 10,448               | 139,685              | 35,099               | 152,691              |  |
|    |       | 452 | 綜合商品批發業         | 6,074                | 62,707               | 2,866                | 66,544               |  |
|    |       | 453 | 農產原料及活動物批發業     | 4,922                | 26,990               | 92                   | 29,180               |  |
|    |       | 454 | 食品、飲料及菸草製品批發業   | 55,727               | 298,960              | 1,835                | 323,448              |  |
|    |       | 455 | 布疋及服飾品批發業       | 19,680               | 68,012               | 7,131                | 77,445               |  |
|    |       | 456 | 家用器具及用品批發業      | 36,065               | 151,443              | 2,589                | 174,403              |  |
|    |       | 457 | 藥品、醫療用品及化粧品批發業  | 16,654               | 114,193              | 580                  | 119,871              |  |
|    |       | 458 | 文教育樂用品批發業       | 10,883               | 35,563               | 2,241                | 44,424               |  |
|    |       | 461 | 建材批發業           | 46,485               | 212,307              | 7,519                | 245,130              |  |
|    |       | 462 | 化學原材料及其製品批發業    | 12,169               | 90,765               | 12,996               | 113,479              |  |
|    |       | 463 | 燃料及相關產品批發業      | 1,772                | 43,642               | 153                  | 49,119               |  |
|    |       | 464 | 機械器具批發業         | 71,101               | 616,772              | 52,106               | 759,913              |  |
|    |       | 465 | 汽機車及其零配件、用品批發業  | 15,505               | 141,768              | 4,402                | 157,907              |  |
|    |       | 469 | 其他專賣批發業         | 21,921               | 127,447              | 3,139                | 143,527              |  |
|    |       |     | 零售業             | 403,784              | 1,000,275            | 28,702               | 1,093,374            |  |
|    |       | 471 | 綜合商品零售業         | 37,992               | 289,325              | 1,047                | 302,019              |  |
|    |       | 472 | 食品、飲料及菸草製品零售業   | 102,362              | 77,731               | 5,515                | 85,170               |  |
|    |       | 473 | 布疋及服飾品零售業       | 31,790               | 38,128               | 2,119                | 47,657               |  |
|    |       | 474 | 家用器具及用品零售業      | 49,399               | 75,040               | 3,547                | 82,366               |  |
|    |       | 475 | 藥品、醫療用品及化粧品零售業  | 25,559               | 41,939               | 1,473                | 45,240               |  |
|    |       | 476 | 文教育樂用品零售業       | 14,894               | 16,552               | 931                  | 19,581               |  |
|    |       | 481 | 建材零售業           | 10,590               | 17,959               | 535                  | 20,218               |  |
|    |       | 482 | 燃料及相關產品零售業      | 5,596                | 105,225              | 838                  | 107,667              |  |
|    |       | 483 | 資訊及通訊設備零售業      | 13,286               | 108,223              | 5,324                | 108,835              |  |
|    |       | 484 | 汽機車及其零配件、用品零售業  | 26,178               | 169,892              | 2,280                | 202,613              |  |
|    |       | 485 | 其他專賣零售業         | 26,411               | 14,028               | 2,103                | 15,155               |  |
|    |       | 486 | 零售攤販            | 3,621                | 413                  | 254                  | 436                  |  |
|    |       | 487 | 其他非店面零售業        | 56,106               | 45,820               | 2,734                | 56,416               |  |
|    |       |     | <b>運輸及倉儲業</b>   | <b>38,818</b>        | <b>246,834</b>       | <b>23,752</b>        | <b>398,867</b>       |  |
| H  | 49    |     | 陸上運輸業           | 15,181               | 83,743               | 662                  | 106,809              |  |
|    |       | 491 | 鐵路運輸業           | 207                  | 11,606               | 0                    | 13,511               |  |
|    |       | 492 | 捷運運輸業           | 174                  | 3,061                | —                    | 3,459                |  |
|    |       | 493 | 汽車客運業           | 6,622                | 12,974               | 600                  | 21,631               |  |
|    |       | 494 | 汽車貨運業           | 8,067                | 55,810               | 59                   | 67,889               |  |
|    |       | 499 | 其他陸上運輸業         | 111                  | 292                  | 3                    | 318                  |  |
|    | 50    |     | 水上運輸業           | 429                  | 9,701                | 5,984                | 115,473              |  |
|    |       | 501 | 海洋水運業           | 363                  | 9,518                | 5,982                | 115,249              |  |
|    |       | 502 | 內河及湖泊水運業        | 66                   | 183                  | 2                    | 224                  |  |
|    | 51    |     | 航空運輸業           | 148                  | 34,885               | 10,283               | 38,275               |  |
|    |       | 510 | 航空運輸業           | 148                  | 34,885               | 10,283               | 38,275               |  |
|    | 52    |     | 運輸輔助業           | 21,056               | 92,116               | 6,624                | 105,761              |  |
|    |       | 521 | 報關業             | 1,145                | 7,715                | 26                   | 9,384                |  |

Table 3-9. Business Units and Sales —by Industrial Classification on Taxation(Cont.3)

Unit : Unit ; NT\$ Million

| Sales                |                      |                      |                                 |                    | Industrial                                                                                         | Group | Division | Section |       |
|----------------------|----------------------|----------------------|---------------------------------|--------------------|----------------------------------------------------------------------------------------------------|-------|----------|---------|-------|
| 114年 1月<br>Jan. 2025 | 114年 2月<br>Feb. 2025 | 114年 3月<br>Mar. 2025 | 114年 1 - 3月<br>Jan. - Mar. 2025 | 增減率<br>Growth Rate |                                                                                                    |       |          |         |       |
| 2                    | 5,353                | 2                    | 5,358                           | 8.11               | Landscape Construction                                                                             | 432   | G        |         |       |
| 540                  | 190,386              | 819                  | 191,746                         | 11.00              | Electrical, Plumbing and Other Construction Installation Activities                                | 433   |          |         |       |
| 250                  | 100,467              | 259                  | 100,977                         | 9.56               | Building Completion and Finishing                                                                  | 434   |          |         |       |
| 45                   | 95,065               | 132                  | 95,242                          | 5.61               | Other Specialized Construction Activities                                                          | 439   |          |         |       |
| 152,067              | 2,992,011            | 189,940              | 3,334,018                       | 6.62               | Wholesale and Retail Trade                                                                         |       |          |         |       |
| 125,774              | 2,028,920            | 160,406              | 2,315,100                       | 7.96               | Wholesale Trade                                                                                    |       |          |         | 45-46 |
| 24,007               | 131,276              | 41,653               | 196,937                         | 14.57              | Wholesale on a Fee or Contract Basis                                                               | 451   |          |         |       |
| 2,679                | 60,393               | 3,071                | 66,143                          | 7.36               | Wholesale of General Merchandise                                                                   | 452   |          |         |       |
| 138                  | 26,624               | 169                  | 26,932                          | 6.73               | Wholesale of Agricultural Raw Materials and Live Animals                                           | 453   |          |         |       |
| 1,353                | 287,128              | 2,562                | 291,043                         | 2.04               | Wholesale of Food, Beverages and Tobacco                                                           | 454   |          |         |       |
| 5,984                | 66,496               | 7,354                | 79,834                          | 4.07               | Wholesale of Textiles and Clothing                                                                 | 455   |          |         |       |
| 2,113                | 149,691              | 2,691                | 154,496                         | 4.92               | Wholesale of Household Appliances and Goods                                                        | 456   |          |         |       |
| 560                  | 97,691               | 604                  | 98,855                          | 3.72               | Wholesale of Pharmaceutical and Medical Goods and Cosmetics                                        | 457   |          |         |       |
| 2,242                | 33,779               | 2,789                | 38,811                          | 5.48               | Wholesale of Cultural and Recreation Goods                                                         | 458   |          |         |       |
| 7,388                | 193,375              | 8,858                | 209,621                         | 5.07               | Wholesale of Construction Materials                                                                | 461   |          |         |       |
| 11,381               | 84,568               | 13,289               | 109,239                         | 0.88               | Wholesale of Chemical Materials and Chemical Products                                              | 462   |          |         |       |
| 147                  | 45,187               | 142                  | 45,476                          | -6.92              | Wholesale of Fuel and Related Products                                                             | 463   |          |         |       |
| 61,297               | 599,883              | 69,652               | 730,832                         | 20.44              | Wholesale of Machinery and Equipment                                                               | 464   |          |         |       |
| 3,576                | 130,483              | 4,071                | 138,131                         | -10.73             | Wholesale of Motor Vehicles and Motorcycles and Related Parts and Accessories                      | 465   |          |         |       |
| 2,908                | 122,343              | 3,501                | 128,752                         | 2.09               | Other Specialized Wholesale                                                                        | 469   |          |         | 47-48 |
| 26,293               | 963,092              | 29,533               | 1,018,918                       | 3.70               | Retail Trade                                                                                       |       |          |         |       |
| 1,103                | 284,129              | 947                  | 286,179                         | 2.30               | Retail Sale in Non-specialized Stores                                                              | 471   |          |         |       |
| 4,076                | 79,795               | 4,584                | 88,454                          | 2.77               | Retail Sale of Food, Beverages and Tobacco in Specialized Stores                                   | 472   |          |         |       |
| 1,951                | 42,929               | 2,236                | 47,115                          | 1.19               | Retail Sale of Textiles and Clothing in Specialized Stores                                         | 473   |          |         |       |
| 3,275                | 70,424               | 3,211                | 76,910                          | 2.57               | Retail Sale of Household Appliances and Goods in Specialized Stores                                | 474   |          |         |       |
| 1,401                | 41,280               | 1,382                | 44,064                          | 5.35               | Retail Sale of Pharmaceutical and Medical Goods and Cosmetics in Specialized Stores                | 475   |          |         |       |
| 1,033                | 16,989               | 1,044                | 19,066                          | 9.96               | Retail Sale of Cultural and Recreation Goods in Specialized Stores                                 | 476   |          |         |       |
| 502                  | 16,324               | 522                  | 17,348                          | -6.24              | Retail Sale of Construction Materials in Specialized Stores                                        | 481   |          |         |       |
| 872                  | 105,066              | 841                  | 106,780                         | 0.70               | Retail Sale of Fuel and Related Products in Specialized Stores                                     | 482   |          |         |       |
| 5,221                | 83,378               | 6,255                | 94,853                          | 2.90               | Retail Sale of Information and Communications Equipment in Specialized Stores                      | 483   | H        |         |       |
| 2,255                | 161,738              | 2,988                | 166,980                         | 9.76               | Retail Sale of Motor Vehicles, Motorcycles and Related Parts and Accessories in Specialized Stores | 484   |          |         |       |
| 1,985                | 13,182               | 1,990                | 17,156                          | 5.55               | Other Retail Sale in Specialized Stores                                                            | 485   |          |         |       |
| 254                  | 427                  | 257                  | 938                             | -1.92              | Retail Sale via Stalls                                                                             | 486   |          |         |       |
| 2,366                | 47,432               | 3,278                | 53,076                          | 6.19               | Retail Trade Not in Stores or Stalls                                                               | 487   |          |         |       |
| 53,672               | 287,142              | 65,942               | 406,756                         | 48.27              | Transportation and Storage                                                                         |       |          |         |       |
| 656                  | 81,656               | 700                  | 83,012                          | 0.29               | Land Transportation                                                                                |       |          |         | 49    |
| 0                    | 11,768               | 0                    | 11,769                          | 1.50               | Transport via Railways                                                                             | 491   |          |         |       |
| -2                   | 3,234                | —                    | 3,232                           | -2.67              | Mass Rapid Transit Transportation                                                                  | 492   |          |         |       |
| 616                  | 13,048               | 607                  | 14,271                          | 0.88               | Bus Transportation                                                                                 | 493   |          |         |       |
| 39                   | 53,328               | 89                   | 53,456                          | 0.10               | Freight Truck Transport                                                                            | 494   | 50       |         |       |
| 4                    | 277                  | 4                    | 285                             | -6.86              | Other Land Transportation                                                                          | 499   |          |         |       |
| 5,953                | 10,260               | 5,421                | 21,634                          | 2.81               | Water Transportation                                                                               |       |          |         |       |
| 5,951                | 10,100               | 5,419                | 21,471                          | 2.67               | Ocean Transportation                                                                               | 501   |          |         |       |
| 2                    | 160                  | 2                    | 163                             | 25.55              | Inland and Lake Transportation                                                                     | 502   |          |         |       |
| 9,090                | 38,403               | 9,875                | 57,368                          | 6.43               | Air Transport                                                                                      |       |          |         | 51    |
| 9,090                | 38,403               | 9,875                | 57,368                          | 6.43               | Air Transport                                                                                      | 510   |          |         |       |
| 6,360                | 87,834               | 5,888                | 100,083                         | 9.06               | Support Activities for Transportation                                                              |       |          |         | 52    |
| 21                   | 7,040                | 32                   | 7,093                           | 12.76              | Customs Clearance Services                                                                         | 521   |          |         |       |

表3-9. 營利事業家數及銷售額—按稅務小行業別分(續4)

單位：家；新臺幣百萬元

| 大類  | 中類              | 小類    | 名 稱          | 家數 Unit                    | 銷 售 額                |                      |                      |         |        |
|-----|-----------------|-------|--------------|----------------------------|----------------------|----------------------|----------------------|---------|--------|
|     |                 |       |              | 114年 3月<br>Mar. 2025       | 113年10月<br>Oct. 2024 | 113年11月<br>Nov. 2024 | 113年12月<br>Dec. 2024 |         |        |
| I   |                 | 522   | 船務代理業        | 329                        | 11,245               | 5,123                | 12,659               |         |        |
|     |                 | 523   | 貨運承攬業        | 1,692                      | 32,720               | 611                  | 34,914               |         |        |
|     |                 | 524   | 陸上運輸輔助業      | 14,753                     | 25,814               | 363                  | 28,709               |         |        |
|     |                 | 525   | 水上運輸輔助業      | 608                        | 4,814                | 3                    | 4,689                |         |        |
|     |                 | 526   | 航空運輸輔助業      | 44                         | 1,317                | —                    | 1,661                |         |        |
|     |                 | 529   | 其他運輸輔助業      | 2,485                      | 8,492                | 498                  | 13,745               |         |        |
|     |                 | 53    | 倉儲業          | 1,098                      | 21,946               | 197                  | 27,633               |         |        |
|     |                 |       | 530          | 倉儲業                        | 1,098                | 21,946               | 197                  | 27,633  |        |
|     |                 | 54    | 郵政及遞送服務業     | 906                        | 4,443                | 3                    | 4,917                |         |        |
|     |                 |       | 541          | 郵政業                        | 556                  | 2,295                | 1                    | 2,498   |        |
|     |                 | 542   | 遞送服務業        | 350                        | 2,149                | 3                    | 2,419                |         |        |
|     |                 |       | 住宿及餐飲業       | 187,122                    | 150,354              | 16,959               | 167,535              |         |        |
|     |                 | 55    | 住宿業          | 13,452                     | 27,080               | 587                  | 34,627               |         |        |
| J   |                 | 551   | 短期住宿業        | 11,119                     | 26,488               | 467                  | 33,886               |         |        |
|     |                 | 559   | 其他住宿業        | 2,333                      | 592                  | 120                  | 741                  |         |        |
|     |                 | 56    | 餐飲業          | 173,670                    | 123,274              | 16,372               | 132,908              |         |        |
|     |                 |       | 561          | 餐食業                        | 142,468              | 103,135              | 14,232               | 111,538 |        |
|     |                 | 562   | 外燴及團膳承包業     | 2,198                      | 4,274                | 473                  | 4,741                |         |        |
|     |                 | 563   | 飲料業          | 29,004                     | 15,865               | 1,667                | 16,629               |         |        |
|     |                 |       | 出版影音及資通訊業    | 28,122                     | 309,034              | 1,050                | 387,359              |         |        |
|     |                 | 58    | 出版業          | 4,516                      | 14,080               | 62                   | 17,375               |         |        |
|     |                 |       | 581          | 新聞、雜誌、期刊、書籍及其他出版業          | 3,784                | 7,387                | 35                   | 10,106  |        |
|     |                 | 59    | 軟體出版業        | 732                        | 6,694                | 27                   | 7,269                |         |        |
|     |                 |       |              | 影片及電視節目業；聲音錄製及音樂發行業        | 5,557                | 35,625               | 17                   | 50,794  |        |
|     |                 | K     |              | 591                        | 影片及電視節目業             | 4,387                | 32,492               | 13      | 45,808 |
|     |                 |       |              | 592                        | 聲音錄製及音樂發行業           | 1,170                | 3,133                | 4       | 4,986  |
| 60  | 廣播、電視節目編排及傳播業   |       |              | 274                        | 8,341                | 0                    | 13,739               |         |        |
|     | 601             |       |              | 廣播業                        | 184                  | 477                  | 0                    | 599     |        |
| 602 | 電視節目編排及傳播業      |       |              | 90                         | 7,864                | 0                    | 13,140               |         |        |
| 61  | 電信業             |       |              | 1,036                      | 68,711               | 47                   | 84,148               |         |        |
|     | 610             |       |              | 電信業                        | 1,036                | 68,711               | 47                   | 84,148  |        |
| 62  | 電腦程式設計、諮詢及相關服務業 |       |              | 7,553                      | 56,445               | 672                  | 77,159               |         |        |
|     | 620             |       |              | 電腦程式設計、諮詢及相關服務業            | 7,553                | 56,445               | 672                  | 77,159  |        |
| 63  | 資訊服務業           |       |              | 9,186                      | 125,832              | 251                  | 144,144              |         |        |
|     | 631             |       |              | 入口網站經營、資料處理、主機及網站<br>代管服務業 | 3,360                | 87,869               | 221                  | 99,134  |        |
| 639 | 其他資訊服務業         |       |              | 5,826                      | 37,963               | 30                   | 45,011               |         |        |
|     | 金融及保險業          |       |              | 52,651                     | 623,896              | 437                  | 1,085,013            |         |        |
| 64  |                 | 金融服務業 | 42,121       | 411,864                    | 325                  | 665,567              |                      |         |        |
|     |                 | 641   | 貨幣中介業        | 4,909                      | 342,291              | 6                    | 371,602              |         |        |
|     |                 | 642   | 控股業          | 64                         | 12,524               | —                    | 49,815               |         |        |
|     |                 | 643   | 信託、基金及類似金融實體 | 82                         | 456                  | —                    | 783                  |         |        |
|     |                 | 649   | 其他金融服務業      | 37,066                     | 56,594               | 319                  | 243,366              |         |        |
|     |                 | 65    | 保險業          | 968                        | 103,803              | -238                 | 254,649              |         |        |
|     |                 |       | 651          | 人身保險業                      | 198                  | 66,112               | —                    | 214,349 |        |
|     |                 | 652   | 財產保險業        | 186                        | 20,048               | -238                 | 22,893               |         |        |
|     |                 | 653   | 再保險業         | 4                          | 3,647                | —                    | 3,960                |         |        |
|     |                 | 654   | 退休基金         | —                          | —                    | —                    | —                    |         |        |
|     |                 | 655   | 保險輔助業        | 580                        | 13,996               | 0                    | 13,448               |         |        |
|     |                 | 66    | 證券期貨及金融輔助業   | 9,562                      | 108,228              | 350                  | 164,796              |         |        |
|     |                 | 661   |              | 證券業                        | 791                  | 37,428               | 336                  | 38,931  |        |
| 662 | 期貨業             |       |              | 49                         | 3,950                | —                    | 3,660                |         |        |
| 664 | 基金管理業           |       |              | 62                         | 12,014               | —                    | 14,350               |         |        |
| 669 | 其他金融輔助業         |       |              | 8,660                      | 54,836               | 13                   | 107,856              |         |        |

Table 3-9. Business Units and Sales —by Industrial Classification on Taxation(Cont.4)

Unit : Unit ; NT\$ Million

| Sales                |                      |                      |                                 |                    | Industrial                                                                                                 | Group | Division | Section |
|----------------------|----------------------|----------------------|---------------------------------|--------------------|------------------------------------------------------------------------------------------------------------|-------|----------|---------|
| 114年 1月<br>Jan. 2025 | 114年 2月<br>Feb. 2025 | 114年 3月<br>Mar. 2025 | 114年 1 - 3月<br>Jan. - Mar. 2025 | 增減率<br>Growth Rate |                                                                                                            |       |          |         |
| 5,158                | 10,317               | 4,503                | 19,978                          | 14.19              | Shipping Agency Services                                                                                   | 522   |          |         |
| 432                  | 30,076               | 528                  | 31,036                          | 18.36              | Freight Transportation Forwarding Services                                                                 | 523   |          |         |
| 371                  | 24,718               | 367                  | 25,456                          | 3.14               | Service Activities Incidental to Land Transportation                                                       | 524   |          |         |
| 3                    | 4,082                | 1                    | 4,086                           | -6.14              | Service Activities Incidental to Water Transportation                                                      | 525   |          |         |
| -1                   | 1,459                | —                    | 1,458                           | 19.84              | Service Activities Incidental to Air Transportation                                                        | 526   |          |         |
| 377                  | 10,144               | 457                  | 10,977                          | -4.63              | Other Transportation Support Activities                                                                    | 529   |          |         |
| 31,609               | 64,351               | 44,049               | 140,009                         | 579.33             | Warehousing and Storage                                                                                    |       | 53       |         |
| 31,609               | 64,351               | 44,049               | 140,009                         | 579.33             | Warehousing and Storage                                                                                    | 530   |          |         |
| 3                    | 4,638                | 10                   | 4,651                           | 9.75               | Postal and Courier Activities                                                                              |       | 54       |         |
| 1                    | 2,239                | 1                    | 2,240                           | -2.82              | Postal Activities                                                                                          | 541   |          |         |
| 2                    | 2,400                | 9                    | 2,411                           | 24.75              | Courier Activities                                                                                         | 542   |          |         |
| <b>15,804</b>        | <b>161,567</b>       | <b>16,367</b>        | <b>193,739</b>                  | <b>4.42</b>        | <b>Accommodation and Food Service Activities</b>                                                           |       |          | I       |
| 573                  | 29,140               | 596                  | 30,309                          | 2.83               | Accommodation                                                                                              |       | 55       |         |
| 455                  | 28,565               | 476                  | 29,496                          | 3.12               | Short Term Accommodation Activities                                                                        | 551   |          |         |
| 118                  | 575                  | 120                  | 813                             | -6.76              | Other Accommodation                                                                                        | 559   |          |         |
| 15,231               | 132,427              | 15,771               | 163,429                         | 4.72               | Food and Beverage Service Activities                                                                       |       | 56       |         |
| 13,155               | 112,205              | 13,587               | 138,946                         | 4.97               | Food Service Activities                                                                                    | 561   |          |         |
| 492                  | 4,725                | 566                  | 5,782                           | 9.51               | Event Catering and Other Food Service Activities                                                           | 562   |          |         |
| 1,585                | 15,498               | 1,619                | 18,701                          | 1.52               | Beverage Serving Activities                                                                                | 563   |          |         |
| <b>1,247</b>         | <b>314,002</b>       | <b>4,547</b>         | <b>319,796</b>                  | <b>11.60</b>       | <b>Information and Communication</b>                                                                       |       |          | J       |
| 25                   | 14,972               | 42                   | 15,040                          | 18.37              | Publishing Activities                                                                                      |       | 58       |         |
| 24                   | 7,127                | 37                   | 7,187                           | 6.77               | Publishing of Books, Periodicals and Other Publishing Activities                                           | 581   |          |         |
| 2                    | 7,846                | 5                    | 7,853                           | 31.44              | Software Publishing                                                                                        | 582   |          |         |
| 43                   | 35,381               | 73                   | 35,498                          | -0.36              | Motion Picture, Video and Television Programme Production, Sound Recording and Music Publishing Activities |       | 59       |         |
| 28                   | 32,656               | 69                   | 32,753                          | -0.25              | Motion Picture, Video and Television Programme Activities                                                  | 591   |          |         |
| 15                   | 2,725                | 4                    | 2,745                           | -1.56              | Sound Recording and Music Publishing Activities                                                            | 592   |          |         |
| 20                   | 7,420                | 12                   | 7,452                           | 2.91               | Programming and Broadcasting Activities                                                                    |       | 60       |         |
| 20                   | 414                  | 12                   | 446                             | 0.44               | Radio Broadcasting                                                                                         | 601   |          |         |
| 0                    | 7,005                | 0                    | 7,006                           | 3.07               | Television Broadcasting and Subscription Programming                                                       | 602   |          |         |
| 60                   | 60,020               | 301                  | 60,381                          | 0.22               | Telecommunications                                                                                         |       | 61       |         |
| 60                   | 60,020               | 301                  | 60,381                          | 0.22               | Telecommunications                                                                                         | 610   |          |         |
| 669                  | 66,917               | 3,942                | 71,528                          | 29.19              | Computer Programming, Consultancy and Related Activities                                                   |       | 62       |         |
| 669                  | 66,917               | 3,942                | 71,528                          | 29.19              | Computer Programming, Consultancy and Related Activities                                                   | 620   |          |         |
| 430                  | 129,291              | 176                  | 129,898                         | 12.60              | Information Service Activities                                                                             |       | 63       |         |
| 354                  | 91,313               | 89                   | 91,756                          | 11.79              | Data Processing, Hosting and Related Activities, Web Portals                                               | 631   |          |         |
| 76                   | 37,978               | 87                   | 38,142                          | 14.58              | Other Information Service Activities                                                                       | 639   |          |         |
| <b>1,081</b>         | <b>623,045</b>       | <b>1,007</b>         | <b>625,133</b>                  | <b>6.80</b>        | <b>Financial and Insurance Activities</b>                                                                  |       |          | K       |
| 382                  | 403,212              | 881                  | 404,475                         | 5.03               | Financial Service Activities                                                                               |       | 64       |         |
| -385                 | 334,770              | -0                   | 334,385                         | 3.66               | Monetary Intermediation                                                                                    | 641   |          |         |
| —                    | 16,177               | 1                    | 16,178                          | -7.98              | Activities of Holding Companies                                                                            | 642   |          |         |
| —                    | 546                  | —                    | 546                             | 16.59              | Trusts, Funds and Similar Financial Entities                                                               | 643   |          |         |
| 766                  | 51,719               | 880                  | 53,366                          | 20.03              | Other Financial Service Activities                                                                         | 649   |          |         |
| -0                   | 121,734              | 1                    | 121,735                         | 11.25              | Insurance                                                                                                  |       | 65       |         |
| —                    | 70,004               | —                    | 70,004                          | 9.68               | Insurance of the Person                                                                                    | 651   |          |         |
| —                    | 32,467               | —                    | 32,467                          | 7.66               | Non-life Insurance                                                                                         | 652   |          |         |
| —                    | 2,932                | —                    | 2,932                           | 55.53              | Reinsurance                                                                                                | 653   |          |         |
| —                    | —                    | —                    | —                               | —                  | Pension Funding                                                                                            | 654   |          |         |
| -0                   | 16,331               | 1                    | 16,332                          | 20.50              | Activities Auxiliary to Insurance                                                                          | 655   |          |         |
| 699                  | 98,100               | 125                  | 98,924                          | 8.95               | Security, Commodity Contracts, and Activities Auxiliary to Financial Service Activities                    |       | 66       |         |
| —                    | 34,110               | —                    | 34,110                          | 7.29               | Securities                                                                                                 | 661   |          |         |
| —                    | 3,209                | —                    | 3,209                           | -2.03              | Commodity Contracts                                                                                        | 662   |          |         |
| —                    | 12,411               | —                    | 12,411                          | 14.98              | Fund Management Activities                                                                                 | 664   |          |         |
| 699                  | 48,370               | 125                  | 49,194                          | 9.48               | Other Activities Auxiliary to Financial Service Activities                                                 | 669   |          |         |

表3-9. 營利事業家數及銷售額－按稅務小行業別分(續5)

單位：家；新臺幣百萬元

| 大類 | 中類 | 小類  | 名稱                     | 家數 Unit              | 銷 售 額                |                      |                      |  |
|----|----|-----|------------------------|----------------------|----------------------|----------------------|----------------------|--|
|    |    |     |                        | 114年 3月<br>Mar. 2025 | 113年10月<br>Oct. 2024 | 113年11月<br>Nov. 2024 | 113年12月<br>Dec. 2024 |  |
| L  |    |     | <b>不動產業</b>            | <b>49,518</b>        | <b>414,624</b>       | <b>1,597</b>         | <b>532,159</b>       |  |
|    | 67 |     | 不動產開發業                 | 19,203               | 294,078              | 789                  | 353,850              |  |
|    |    | 670 | 不動產開發業                 | 19,203               | 294,078              | 789                  | 353,850              |  |
|    | 68 |     | 不動產經營及相關服務業            | 30,315               | 120,546              | 808                  | 178,309              |  |
|    |    | 681 | 不動產經營業                 | 29,357               | 118,744              | 794                  | 176,010              |  |
| M  |    | 689 | 其他不動產業                 | 958                  | 1,802                | 14                   | 2,298                |  |
|    |    |     | <b>專業、科學及技術服務業</b>     | <b>66,788</b>        | <b>183,164</b>       | <b>1,514</b>         | <b>278,935</b>       |  |
|    | 69 |     | 法律及會計服務業               | 163                  | 664                  | 1                    | 756                  |  |
|    |    | 691 | 法律服務業                  | 130                  | 657                  | 1                    | 743                  |  |
|    |    | 692 | 會計服務業                  | 33                   | 6                    | 0                    | 13                   |  |
|    | 70 |     | 企業總管理機構及管理顧問業          | 19,620               | 49,576               | 134                  | 76,655               |  |
|    |    | 701 | 企業總管理機構                | 35                   | 883                  | 0                    | 1,408                |  |
|    |    | 702 | 管理顧問業                  | 19,585               | 48,693               | 134                  | 75,247               |  |
|    | 71 |     | 建築、工程服務及技術檢測、分析服務業     | 5,512                | 35,181               | 12                   | 43,309               |  |
|    |    | 711 | 建築、工程服務及相關技術顧問業        | 3,679                | 27,751               | 5                    | 34,679               |  |
|    |    | 712 | 技術檢測及分析服務業             | 1,833                | 7,429                | 7                    | 8,631                |  |
|    | 72 |     | 研究發展服務業                | 596                  | 11,630               | 16                   | 9,435                |  |
|    |    | 721 | 自然及工程科學研究發展服務業         | 206                  | 9,535                | 15                   | 7,003                |  |
|    |    | 722 | 社會及人文科學研究發展服務業         | 38                   | 34                   | 0                    | 56                   |  |
|    |    | 723 | 綜合研究發展服務業              | 352                  | 2,060                | 1                    | 2,376                |  |
|    | 73 |     | 廣告業及市場研究業              | 18,443               | 38,377               | 167                  | 51,742               |  |
|    |    | 731 | 廣告業                    | 18,277               | 37,756               | 164                  | 50,911               |  |
|    |    | 732 | 市場研究及民意調查業             | 166                  | 621                  | 3                    | 831                  |  |
|    | 74 |     | 專門設計業                  | 11,829               | 21,719               | 999                  | 27,349               |  |
|    |    | 740 | 專門設計業                  | 11,829               | 21,719               | 999                  | 27,349               |  |
|    | 75 |     | 獸醫業                    | 6                    | 1                    | 0                    | 0                    |  |
|    |    | 750 | 獸醫業                    | 6                    | 1                    | 0                    | 0                    |  |
|    | 76 |     | 其他專業、科學及技術服務業          | 10,619               | 26,017               | 185                  | 69,688               |  |
|    |    | 760 | 其他專業、科學及技術服務業          | 10,619               | 26,017               | 185                  | 69,688               |  |
| N  |    |     | <b>支援服務業</b>           | <b>36,260</b>        | <b>116,916</b>       | <b>451</b>           | <b>133,773</b>       |  |
|    | 77 |     | 租賃業                    | 7,601                | 50,032               | 166                  | 58,318               |  |
|    |    | 771 | 機械設備租賃業                | 2,689                | 9,901                | 30                   | 12,842               |  |
|    |    | 772 | 運輸工具租賃業                | 2,737                | 38,759               | 34                   | 43,549               |  |
|    |    | 773 | 個人及家庭用品租賃業             | 2,016                | 1,062                | 101                  | 1,332                |  |
|    |    | 774 | 智慧財產租賃業                | 159                  | 311                  | 0                    | 594                  |  |
|    | 78 |     | 人力仲介及供應業               | 6,057                | 15,400               | 59                   | 16,971               |  |
|    |    | 781 | 人力仲介業                  | 2,173                | 5,246                | 17                   | 5,663                |  |
|    |    | 782 | 人力供應業                  | 3,884                | 10,154               | 42                   | 11,308               |  |
|    | 79 |     | 旅行及其他相關服務業             | 4,192                | 6,398                | 0                    | 7,235                |  |
|    |    | 790 | 旅行及其他相關服務業             | 4,192                | 6,398                | 0                    | 7,235                |  |
|    | 80 |     | 保全及偵探業                 | 825                  | 15,112               | 7                    | 16,523               |  |
|    |    | 800 | 保全及偵探業                 | 825                  | 15,112               | 7                    | 16,523               |  |
|    | 81 |     | 建築物及綠化服務業              | 11,576               | 19,807               | 109                  | 23,067               |  |
|    |    | 811 | 複合支援服務業                | 761                  | 4,211                | 14                   | 4,632                |  |
|    |    | 812 | 清潔服務業                  | 8,743                | 12,927               | 82                   | 14,992               |  |
|    |    | 813 | 綠化服務業                  | 2,072                | 2,669                | 12                   | 3,442                |  |
|    | 82 |     | 行政支援服務業                | 6,009                | 10,166               | 110                  | 11,660               |  |
|    |    | 820 | 行政支援服務業                | 6,009                | 10,166               | 110                  | 11,660               |  |
| O  |    |     | <b>公共行政及國防；強制性社會安全</b> | <b>12</b>            | <b>787</b>           | <b>—</b>             | <b>2,047</b>         |  |
|    | 83 |     | 公共行政及國防；強制性社會安全        | 9                    | 784                  | —                    | 2,044                |  |

Table 3-9. Business Units and Sales —by Industrial Classification on Taxation(Cont.5)

Unit : Unit ; NT\$ Million

| Sales                |                      |                      |                                 |                    | Industrial                                                                      | Group | Division | Section |
|----------------------|----------------------|----------------------|---------------------------------|--------------------|---------------------------------------------------------------------------------|-------|----------|---------|
| 114年 1月<br>Jan. 2025 | 114年 2月<br>Feb. 2025 | 114年 3月<br>Mar. 2025 | 114年 1 - 3月<br>Jan. - Mar. 2025 | 增減率<br>Growth Rate |                                                                                 |       |          |         |
| 935                  | 289,146              | 1,545                | 291,626                         | -12.94             | <b>Real Estate Activities</b>                                                   |       |          | L       |
| 514                  | 194,978              | 883                  | 196,375                         | -3.80              | Real Estate Development Activities                                              |       | 67       |         |
| 514                  | 194,978              | 883                  | 196,375                         | -3.80              | Real Estate Development Activities                                              | 670   |          |         |
| 420                  | 94,168               | 662                  | 95,251                          | -27.21             | Real Estate Operation and Related Activities                                    |       | 68       |         |
| 379                  | 92,616               | 655                  | 93,650                          | -27.68             | Real Estate Operation Activities                                                | 681   |          |         |
| 41                   | 1,552                | 8                    | 1,601                           | 17.68              | Other Real Estate Activities                                                    | 689   |          |         |
| 1,471                | 167,754              | 1,885                | 171,110                         | 8.04               | <b>Professional, Scientific and Technical Activities</b>                        |       |          | M       |
| 1                    | 624                  | 1                    | 626                             | 9.25               | Legal and Accounting Activities                                                 |       | 69       |         |
| 1                    | 618                  | 1                    | 620                             | 10.14              | Legal Activities                                                                | 691   |          |         |
| 0                    | 6                    | 0                    | 6                               | -38.84             | Accounting, Bookkeeping and Auditing Activities; Tax Consultancy                | 692   |          |         |
| 283                  | 47,021               | 597                  | 47,900                          | 5.34               | Activities of Head Offices; Management Consultancy Activities                   |       | 70       |         |
| 0                    | 794                  | —                    | 794                             | -9.27              | Activities of Head Offices                                                      | 701   |          |         |
| 283                  | 46,227               | 597                  | 47,106                          | 5.63               | Management Consultancy Activities                                               | 702   |          |         |
| 20                   | 34,488               | 31                   | 34,540                          | 12.47              | Architecture and Engineering Activities; Technical Testing and Analysis         |       | 71       |         |
| 15                   | 27,614               | 22                   | 27,650                          | 11.30              | Architecture and Engineering Activities and Related Technical Consultancy       | 711   |          |         |
| 5                    | 6,875                | 9                    | 6,889                           | 17.41              | Technical Testing and Analysis                                                  | 712   |          |         |
| -0                   | 6,575                | 1                    | 6,575                           | 20.62              | Scientific Research and Development                                             |       | 72       |         |
| 0                    | 4,308                | -0                   | 4,308                           | 14.32              | Research and Experimental Development on Natural Sciences and Engineering       | 721   |          |         |
| 0                    | 53                   | 0                    | 53                              | -17.75             | Research and Experimental Development on Social Sciences and Humanities         | 722   |          |         |
| -0                   | 2,214                | 0                    | 2,215                           | 36.82              | Miscellaneous Scientific Research and Development                               | 723   |          |         |
| 119                  | 32,655               | 151                  | 32,925                          | -2.46              | Advertising and Market Research                                                 |       | 73       |         |
| 117                  | 32,084               | 151                  | 32,352                          | -2.49              | Advertising                                                                     | 731   |          |         |
| 1                    | 572                  | 0                    | 573                             | -1.08              | Market Research and Public Opinion Polling                                      | 732   |          |         |
| 886                  | 19,200               | 936                  | 21,022                          | 5.87               | Specialized Design Activities                                                   |       | 74       |         |
| 886                  | 19,200               | 936                  | 21,022                          | 5.87               | Specialized Design Activities                                                   | 740   |          |         |
| 0                    | 0                    | 0                    | 1                               | -11.61             | Veterinary Activities                                                           |       | 75       |         |
| 0                    | 0                    | 0                    | 1                               | -11.61             | Veterinary Activities                                                           | 750   |          |         |
| 162                  | 27,191               | 168                  | 27,520                          | 22.01              | Other Professional, Scientific and Technical Activities                         |       | 76       |         |
| 162                  | 27,191               | 168                  | 27,520                          | 22.01              | Other Professional, Scientific and Technical Activities                         | 760   |          |         |
| 440                  | 113,953              | 457                  | 114,850                         | -2.90              | <b>Support Service Activities</b>                                               |       |          | N       |
| 164                  | 46,708               | 165                  | 47,037                          | -16.21             | Rental and Leasing Activities                                                   |       | 77       |         |
| 31                   | 9,200                | 33                   | 9,265                           | -5.52              | Renting and Leasing of Machinery and Equipment                                  | 771   |          |         |
| 31                   | 35,962               | 27                   | 36,020                          | -19.70             | Renting and Leasing of Transport Equipment                                      | 772   |          |         |
| 101                  | 780                  | 105                  | 985                             | -1.15              | Renting and Leasing of Personal and Household Goods                             | 773   |          |         |
| 1                    | 766                  | 0                    | 767                             | 61.13              | Leasing of Intellectual Property and Similar Products, Except Copyrighted Works | 774   |          |         |
| 15                   | 15,745               | 17                   | 15,776                          | 7.40               | Employment Activities                                                           |       | 78       |         |
| 5                    | 5,407                | 5                    | 5,417                           | 2.83               | Activities of Employment Placement Agencies                                     | 781   |          |         |
| 10                   | 10,337               | 12                   | 10,359                          | 9.96               | Human Resources Provision Activities                                            | 782   |          |         |
| 4                    | 6,916                | 0                    | 6,920                           | 26.33              | Travel agency, Tour Operator, Other Reservation Service and Related Activities  |       | 79       |         |
| 4                    | 6,916                | 0                    | 6,920                           | 26.33              | Travel agency, Tour Operator, Other Reservation Service and Related Activities  | 790   |          |         |
| 36                   | 15,307               | -4                   | 15,338                          | 7.06               | Security and Investigation Activities                                           |       | 80       |         |
| 36                   | 15,307               | -4                   | 15,338                          | 7.06               | Security and Investigation Activities                                           | 800   |          |         |
| 103                  | 20,068               | 134                  | 20,305                          | 12.39              | Services to Buildings and Landscape Activities                                  |       | 81       |         |
| 2                    | 4,245                | 2                    | 4,249                           | 3.52               | Combined Facilities Support Activities                                          | 811   |          |         |
| 86                   | 13,194               | 113                  | 13,393                          | 14.03              | Cleaning Activities                                                             | 812   |          |         |
| 14                   | 2,629                | 19                   | 2,662                           | 20.14              | Landscape Care and Maintenance Service Activities                               | 813   |          |         |
| 119                  | 9,211                | 145                  | 9,474                           | -1.12              | Office Administrative and Support Activities                                    |       | 82       |         |
| 119                  | 9,211                | 145                  | 9,474                           | -1.12              | Office Administrative and Support Activities                                    | 820   |          |         |
| —                    | 713                  | —                    | 713                             | 32.00              | <b>Public Administration and Defence; Compulsory Social Security</b>            |       |          | O       |
| —                    | 710                  | —                    | 710                             | 31.47              | Public Administration and Defence; Compulsory Social Security                   |       | 83       |         |

表3-9. 營利事業家數及銷售額—按稅務小行業別分(續6完)

單位：家；新臺幣百萬元

| 大類  | 中類  | 小類                | 名 稱               | 家數 Unit              | 銷 售 額                |                      |                      |        |        |
|-----|-----|-------------------|-------------------|----------------------|----------------------|----------------------|----------------------|--------|--------|
|     |     |                   |                   | 114年 3月<br>Mar. 2025 | 113年10月<br>Oct. 2024 | 113年11月<br>Nov. 2024 | 113年12月<br>Dec. 2024 |        |        |
| P   | 84  | 831               | 公共行政              | 5                    | 483                  | —                    | 478                  |        |        |
|     |     | 832               | 國防事務              | 4                    | 301                  | —                    | 1,567                |        |        |
|     |     | 833               | 強制性社會安全事務         | —                    | —                    | —                    | —                    |        |        |
|     |     |                   | 國際組織及外國機構         | 3                    | 3                    | —                    | 3                    |        |        |
|     |     | 840               | 國際組織及外國機構         | 3                    | 3                    | —                    | 3                    |        |        |
|     | 85  | 教育業               |                   |                      | 7,598                | 6,275                | 194                  | 7,210  |        |
|     |     | 教育業               |                   |                      | 7,598                | 6,275                | 194                  | 7,210  |        |
|     |     | 851               | 學前教育              | 34                   | 162                  | 4                    | 200                  |        |        |
|     |     | 852               | 小學教育              | 1                    | (D)                  | (D)                  | (D)                  |        |        |
|     |     | 853               | 國民中學教育            | 1                    | (D)                  | (D)                  | (D)                  |        |        |
|     |     | 854               | 高級中等教育            | 1                    | (D)                  | (D)                  | (D)                  |        |        |
|     |     | 855               | 大專校院              | 4                    | 105                  | —                    | 64                   |        |        |
|     |     | 856               | 特殊教育學校            | —                    | —                    | —                    | —                    |        |        |
|     |     | 858               | 教育輔助業             | 778                  | 757                  | 2                    | 804                  |        |        |
|     |     | 859               | 其他教育業             | 6,779                | 5,250                | 188                  | 6,141                |        |        |
| Q   | 86  | 醫療保健及社會工作服務業      |                   |                      | 2,628                | 8,559                | 34                   | 9,817  |        |
|     |     | 醫療保健業             |                   |                      | 1,211                | 6,993                | 31                   | 8,067  |        |
|     |     | 861               | 醫院                | 18                   | 4,168                | —                    | 4,483                |        |        |
|     |     | 862               | 診所                | 12                   | 10                   | 0                    | 8                    |        |        |
|     |     | 869               | 其他醫療保健業           | 1,181                | 2,815                | 31                   | 3,576                |        |        |
|     | 87  | 居住型照顧服務業          |                   |                      | 363                  | 682                  | 2                    | 752    |        |
|     |     | 871               | 居住型護理照顧服務業        | 137                  | 399                  | —                    | 464                  |        |        |
|     |     | 879               | 其他居住型照顧服務業        | 226                  | 283                  | 2                    | 288                  |        |        |
|     | 88  | 其他社會工作服務業         |                   |                      | 1,054                | 884                  | 1                    | 999    |        |
|     |     | 881               | 居家式及社區式長期照顧服務業    | 748                  | 475                  | 0                    | 571                  |        |        |
|     |     | 889               | 未分類其他社會工作服務業      | 306                  | 408                  | 1                    | 428                  |        |        |
|     | R   | 90                | 藝術、娛樂及休閒服務業       |                      |                      | 41,506               | 23,900               | 2,002  | 29,573 |
|     |     |                   | 創作及藝術表演業          |                      |                      | 7,292                | 7,347                | 95     | 9,975  |
|     |     |                   | 901               | 創作業                  | 570                  | 160                  | 11                   | 272    |        |
|     |     |                   | 902               | 藝術表演業                | 2,148                | 1,191                | 41                   | 1,469  |        |
| 903 |     |                   | 創作及藝術表演輔助業        | 4,574                | 5,996                | 44                   | 8,233                |        |        |
| 91  |     | 圖書館、檔案保存、博物館及類似機構 |                   |                      | 58                   | 77                   | 1                    | 144    |        |
|     |     | 910               | 圖書館、檔案保存、博物館及類似機構 | 58                   | 77                   | 1                    | 144                  |        |        |
| 92  |     | 博弈業               |                   |                      | 10,433               | 1,263                | 5                    | 1,250  |        |
|     |     | 920               | 博弈業               | 10,433               | 1,263                | 5                    | 1,250                |        |        |
| 93  |     | 運動、娛樂及休閒服務業       |                   |                      | 23,723               | 15,214               | 1,901                | 18,205 |        |
|     |     | 931               | 運動服務業             | 5,355                | 8,024                | 144                  | 9,095                |        |        |
|     |     | 932               | 娛樂及休閒服務業          | 18,368               | 7,189                | 1,756                | 9,110                |        |        |
| S   |     | 94                | 其他服務業             |                      |                      | 97,563               | 45,389               | 6,591  | 53,625 |
|     |     |                   | 宗教、職業及類似組織        |                      |                      | 663                  | 4,210                | 11     | 6,464  |
|     |     |                   | 941               | 宗教組織                 | 18                   | 18                   | 0                    | 24     |        |
|     | 942 |                   | 職業團體              | 209                  | 1,809                | 5                    | 2,766                |        |        |
|     | 949 |                   | 其他組織              | 436                  | 2,383                | 6                    | 3,673                |        |        |
|     | 95  | 個人及家庭用品維修業        |                   |                      | 33,602               | 25,889               | 1,683                | 28,582 |        |
|     |     | 951               | 汽車維修及美容業          | 15,822               | 18,238               | 588                  | 20,317               |        |        |
|     |     | 952               | 電腦、通訊傳播設備及電子產品維修業 | 4,333                | 4,491                | 179                  | 5,144                |        |        |
|     | 96  | 其他個人及家庭用品維修業      |                   |                      | 13,447               | 3,161                | 917                  | 3,121  |        |
|     |     | 未分類其他服務業          |                   |                      | 63,298               | 15,290               | 4,897                | 18,579 |        |
|     |     | 961               | 洗衣業               | 7,449                | 1,599                | 415                  | 1,796                |        |        |
|     |     | 962               | 美髮及美容美體業          | 36,742               | 5,198                | 3,462                | 5,529                |        |        |
|     |     | 963               | 殯葬及寵物生命紀念相關服務業    | 4,659                | 4,193                | 166                  | 6,016                |        |        |
|     |     | 964               | 家事服務業             | 79                   | 33                   | 1                    | 452                  |        |        |
|     |     | 969               | 其他個人服務業           | 14,369               | 4,268                | 853                  | 4,787                |        |        |
| X   |     | 其他不能歸類之行業         |                   |                      | 59                   | 2,374                | 2,185                | 2,020  |        |



Table 3-9. Business Units and Sales—by Industrial Classification on Taxation(Cont.6 End)

Unit : Unit ; NT\$ Million

| Sales                |                      |                      |                                 |                    | Industrial                                                                                | Group | Division | Section |    |
|----------------------|----------------------|----------------------|---------------------------------|--------------------|-------------------------------------------------------------------------------------------|-------|----------|---------|----|
| 114年 1月<br>Jan. 2025 | 114年 2月<br>Feb. 2025 | 114年 3月<br>Mar. 2025 | 114年 1 - 3月<br>Jan. - Mar. 2025 | 增減率<br>Growth Rate |                                                                                           |       |          |         |    |
| —                    | 661                  | —                    | 661                             | 30.94              | Public Administration                                                                     | 831   | 84       | P       |    |
| —                    | 49                   | —                    | 49                              | 39.09              | Defence Activities                                                                        | 832   |          |         |    |
| —                    | —                    | —                    | —                               | —                  | Compulsory Social Security Activities                                                     | 833   |          |         |    |
| —                    | 3                    | —                    | 3                               | 1,731.79           | Activities of Extraterritorial Organizations and Bodies                                   | 840   |          |         |    |
| —                    | 3                    | —                    | 3                               | 1,731.79           | Activities of Extraterritorial Organizations and Bodies                                   |       |          |         |    |
| 174                  | 6,026                | 262                  | 6,461                           | 11.03              | Education                                                                                 |       | 85       |         |    |
| 174                  | 6,026                | 262                  | 6,461                           | 11.03              | Education                                                                                 |       |          |         |    |
| 9                    | 200                  | 0                    | 209                             | 5.50               | Pre-primary Education                                                                     | 851   |          |         |    |
| (D)                  | (D)                  | (D)                  | (D)                             | (D)                | Primary Education                                                                         | 852   |          |         |    |
| (D)                  | (D)                  | (D)                  | (D)                             | (D)                | Junior High Education                                                                     | 853   |          |         |    |
| (D)                  | (D)                  | (D)                  | (D)                             | (D)                | Senior Secondary Education                                                                | 854   |          |         |    |
| —                    | 262                  | —                    | 262                             | 86.29              | Higher Education                                                                          | 855   |          |         |    |
| —                    | —                    | —                    | —                               | —                  | Special Education                                                                         | 856   |          |         |    |
| 3                    | 538                  | 3                    | 543                             | -6.30              | Educational Support Activities                                                            | 858   |          |         |    |
| 161                  | 5,026                | 259                  | 5,446                           | 11.15              | Other Education                                                                           | 859   |          |         |    |
| 33                   | 8,038                | 162                  | 8,233                           | 13.72              | Human Health and Social Work Activities                                                   |       | Q        |         |    |
| 30                   | 6,452                | 159                  | 6,642                           | 8.64               | Human Health Activities                                                                   |       |          | 86      |    |
| —                    | 3,923                | —                    | 3,923                           | 2.77               | Hospital Activities                                                                       | 861   |          |         |    |
| 0                    | 10                   | 0                    | 10                              | 11.80              | Clinic Activities                                                                         | 862   |          |         |    |
| 30                   | 2,519                | 159                  | 2,708                           | 18.41              | Other Human Health Activities                                                             | 869   |          | 87      |    |
| 0                    | 692                  | 1                    | 692                             | 24.71              | Residential Care Activities                                                               |       |          |         |    |
| —                    | 384                  | 0                    | 384                             | 21.11              | Residential Nursing Care Activities                                                       | 871   |          |         |    |
| 0                    | 308                  | 0                    | 308                             | 29.51              | Other Residential Care Activities                                                         | 879   |          | 88      |    |
| 3                    | 894                  | 2                    | 898                             | 57.59              | Social Work Activities without Accommodation                                              |       |          |         |    |
| 1                    | 548                  | 1                    | 550                             | 123.35             | Home-based and Community-based Long-term Care Activities                                  | 881   |          |         |    |
| 2                    | 346                  | 1                    | 348                             | 7.53               | Other Social Work Activities without Accommodation                                        | 889   |          | R       |    |
| 1,854                | 23,924               | 1,917                | 27,695                          | 6.26               | Arts, Entertainment and Recreation                                                        |       |          |         | 90 |
| 82                   | 6,842                | 102                  | 7,026                           | 13.60              | Creative, Arts and Entertainment Activities                                               |       |          |         |    |
| 12                   | 280                  | 12                   | 304                             | 101.95             | Artistic Creation                                                                         | 901   |          |         |    |
| 42                   | 1,014                | 46                   | 1,102                           | 0.94               | Performing Arts                                                                           | 902   |          |         |    |
| 28                   | 5,547                | 45                   | 5,620                           | 13.71              | Support Activities to Creative and Performing Arts                                        | 903   |          |         |    |
| 1                    | 130                  | 1                    | 132                             | -1.97              | Libraries, Archives, Museums and Other Cultural Activities                                |       | 91       |         |    |
| 1                    | 130                  | 1                    | 132                             | -1.97              | Libraries, Archives, Museums and Other Cultural Activities                                | 910   |          |         |    |
| 5                    | 1,400                | 5                    | 1,410                           | -13.87             | Gambling and Betting Activities                                                           |       | 92       |         |    |
| 5                    | 1,400                | 5                    | 1,410                           | -13.87             | Gambling and Betting Activities                                                           | 920   |          |         |    |
| 1,766                | 15,553               | 1,809                | 19,128                          | 5.64               | Sports Activities and Amusement and Recreation Activities                                 |       | 93       |         |    |
| 143                  | 7,758                | 150                  | 8,051                           | 13.46              | Sports Activities                                                                         | 931   |          |         |    |
| 1,624                | 7,795                | 1,658                | 11,077                          | 0.60               | Amusement and Recreation Activities                                                       | 932   | S        |         |    |
| 6,279                | 43,770               | 6,522                | 56,572                          | 1.15               | Other Service Activities                                                                  |       |          |         | 94 |
| 63                   | 4,150                | 10                   | 4,223                           | 7.84               | Activities of Membership Organizations                                                    |       |          |         |    |
| 0                    | 16                   | 0                    | 16                              | -5.22              | Activities of Religious Organizations                                                     | 941   |          |         |    |
| 2                    | 1,429                | 2                    | 1,433                           | -1.71              | Activities of Business, Employers, Professional Membership Organizations and Trade Unions | 942   |          |         |    |
| 61                   | 2,706                | 8                    | 2,775                           | 13.62              | Activities of Other Membership Organizations                                              | 949   |          |         |    |
| 1,555                | 24,676               | 1,620                | 27,852                          | -2.34              | Maintenance and Repair of Personal and Household Goods                                    |       |          | 95      |    |
| 582                  | 18,159               | 581                  | 19,322                          | -4.78              | Maintenance and Repair of Motor Vehicles and Motor Vehicle Beauty Shops                   | 951   |          |         |    |
| 108                  | 3,607                | 162                  | 3,876                           | 3.92               | Repair of Computers, Communication Equipment and Electronic Products                      | 952   |          |         |    |
| 866                  | 2,911                | 877                  | 4,654                           | 3.49               | Maintenance and Repair of Other Personal and Household Goods                              | 959   |          |         |    |
| 4,661                | 14,944               | 4,892                | 24,496                          | 4.26               | Other Personal Service Activities                                                         |       |          |         | 96 |
| 421                  | 1,621                | 425                  | 2,466                           | 2.20               | Washing and (Dry-) Cleaning of Textile and Fur Products                                   | 961   |          |         |    |
| 3,274                | 4,902                | 3,471                | 11,648                          | 4.43               | Beauty Treatment                                                                          | 962   |          |         |    |
| 156                  | 4,311                | 156                  | 4,623                           | 12.69              | Funeral and Related Activities                                                            | 963   |          |         |    |
| 2                    | 30                   | 2                    | 34                              | -89.87             | Activities of Households as Employers of Domestic Personnel                               | 964   |          |         |    |
| 808                  | 4,079                | 838                  | 5,725                           | 4.33               | Other Personal Service Activities Not Elsewhere Classified                                | 969   |          |         |    |
| 582                  | 663                  | 2,687                | 3,931                           | -31.63             | Activities Not Adequately Defined                                                         |       | X        |         |    |

表3-10. 營利事業家數－按稅務大行業別及地區別分

114年 3月

單位：家

| 地 區 別 | 總 計       | 農、林、<br>漁、牧業<br>Agriculture,<br>Forestry, Fishing<br>& Animal<br>Husbandry | 礦業及土石<br>採 取 業<br>Mining and<br>Quarrying | 製 造 業<br>Manufacturing | 電力及燃<br>氣供應業<br>Electricity and<br>Gas Supply | 用水供應及<br>污染整治業<br>Water Supply<br>and Remediation<br>Activities |
|-------|-----------|----------------------------------------------------------------------------|-------------------------------------------|------------------------|-----------------------------------------------|-----------------------------------------------------------------|
| 總 計   | 1,676,786 | 11,401                                                                     | 1,021                                     | 141,509                | 3,376                                         | 8,513                                                           |
| 新 北 市 | 263,474   | 424                                                                        | 81                                        | 29,964                 | 220                                           | 1,194                                                           |
| 臺 北 市 | 251,909   | 448                                                                        | 60                                        | 8,280                  | 454                                           | 583                                                             |
| 桃 園 市 | 144,711   | 655                                                                        | 84                                        | 13,165                 | 115                                           | 992                                                             |
| 臺 中 市 | 234,120   | 678                                                                        | 95                                        | 28,363                 | 352                                           | 1,015                                                           |
| 臺 南 市 | 132,555   | 622                                                                        | 45                                        | 12,758                 | 368                                           | 743                                                             |
| 高 雄 市 | 193,266   | 1,731                                                                      | 126                                       | 11,122                 | 305                                           | 1,326                                                           |
| 宜 蘭 縣 | 31,751    | 759                                                                        | 67                                        | 2,075                  | 43                                            | 127                                                             |
| 新 竹 縣 | 36,473    | 260                                                                        | 55                                        | 3,115                  | 99                                            | 200                                                             |
| 苗 栗 縣 | 30,980    | 282                                                                        | 59                                        | 2,631                  | 78                                            | 243                                                             |
| 彰 化 縣 | 80,711    | 1,194                                                                      | 20                                        | 16,572                 | 388                                           | 481                                                             |
| 南 投 縣 | 28,704    | 599                                                                        | 37                                        | 1,800                  | 111                                           | 152                                                             |
| 雲 林 縣 | 36,675    | 1,100                                                                      | 27                                        | 2,457                  | 332                                           | 281                                                             |
| 嘉 義 縣 | 24,811    | 648                                                                        | 19                                        | 2,045                  | 141                                           | 207                                                             |
| 屏 東 縣 | 47,296    | 872                                                                        | 44                                        | 1,806                  | 205                                           | 339                                                             |
| 臺 東 縣 | 15,280    | 415                                                                        | 48                                        | 411                    | 17                                            | 77                                                              |
| 花 蓮 縣 | 23,119    | 445                                                                        | 109                                       | 674                    | 26                                            | 112                                                             |
| 澎 湖 縣 | 8,099     | 38                                                                         | 6                                         | 228                    | 11                                            | 34                                                              |
| 基 隆 市 | 20,340    | 21                                                                         | 6                                         | 640                    | 7                                             | 128                                                             |
| 新 竹 市 | 31,825    | 76                                                                         | 23                                        | 2,441                  | 55                                            | 168                                                             |
| 嘉 義 市 | 20,121    | 71                                                                         | 5                                         | 757                    | 41                                            | 71                                                              |
| 金 門 縣 | 19,342    | 50                                                                         | 5                                         | 173                    | 7                                             | 33                                                              |
| 連 江 縣 | 1,224     | 13                                                                         | —                                         | 32                     | 1                                             | 7                                                               |

說明：1. 本表資料分類自112年1月起改採「中華民國稅務行業標準分類(第9次修訂)」。

2. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

Table 3-10. Business Units — by Industrial Classification on Taxation and Region

| Mar. 2025    |                               |                               |                                                 |                                  | Unit : unit        |
|--------------|-------------------------------|-------------------------------|-------------------------------------------------|----------------------------------|--------------------|
| 營建工程業        | 批發及零售業                        | 運輸及倉儲業                        | 住宿及餐飲業                                          | 出版影音及<br>資通訊業                    | Region             |
| Construction | Wholesale and<br>Retail Trade | Transportation<br>and Storage | Accommodation<br>and Food Service<br>Activities | Information and<br>Communication |                    |
| 169,131      | 733,190                       | 38,818                        | 187,122                                         | 28,122                           | <b>Grand Total</b> |
| 30,059       | 115,637                       | 7,037                         | 22,438                                          | 5,072                            | New Taipei City    |
| 13,211       | 112,623                       | 5,753                         | 23,862                                          | 12,349                           | Taipei City        |
| 16,702       | 62,498                        | 3,935                         | 14,762                                          | 1,609                            | Taoyuan City       |
| 23,960       | 99,654                        | 4,561                         | 23,322                                          | 3,109                            | Taichung City      |
| 12,796       | 57,142                        | 1,919                         | 17,808                                          | 1,032                            | Tainan City        |
| 21,247       | 87,931                        | 6,157                         | 22,934                                          | 1,902                            | Kaohsiung City     |
| 4,414        | 12,497                        | 803                           | 4,832                                           | 238                              | Yilan County       |
| 4,334        | 14,147                        | 648                           | 4,599                                           | 441                              | Hsinchu County     |
| 4,265        | 12,680                        | 616                           | 4,128                                           | 194                              | Miaoli County      |
| 7,353        | 32,791                        | 1,271                         | 6,975                                           | 355                              | Changhua County    |
| 3,270        | 12,346                        | 537                           | 4,827                                           | 168                              | Nantou County      |
| 4,796        | 17,463                        | 698                           | 3,552                                           | 163                              | Yunlin County      |
| 3,220        | 10,975                        | 616                           | 2,954                                           | 111                              | Chiayi County      |
| 5,499        | 20,406                        | 811                           | 8,290                                           | 208                              | Pingtung County    |
| 1,495        | 5,988                         | 206                           | 3,580                                           | 84                               | Taitung County     |
| 2,839        | 9,484                         | 534                           | 4,550                                           | 145                              | Hualien County     |
| 718          | 2,995                         | 252                           | 2,047                                           | 49                               | Penghu County      |
| 2,639        | 8,298                         | 1,274                         | 2,972                                           | 213                              | Keelung City       |
| 3,478        | 12,978                        | 471                           | 3,973                                           | 474                              | Hsinchu City       |
| 1,721        | 9,122                         | 458                           | 3,058                                           | 136                              | Chiayi City        |
| 950          | 15,201                        | 177                           | 1,273                                           | 64                               | Kinmen County      |
| 165          | 334                           | 84                            | 386                                             | 6                                | Lienchiang County  |

Explanation : 1.Since Jan. 2023, the figures are reclassified according to the ninth revision of Standard Industrial Classification on Taxation of the Republic of China.

2.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

表3-10. 營利事業家數－按稅務大行業別及地區別分(續1完)

114年 3月

單位：家

| 地 區 別 | 金融及保險業<br>Finance and Insurance Activities | 不動產業<br>Real Estate Activities | 專業、科學及技術服務業<br>Professional, Scientific and Technical Activities | 支援服務業<br>Support Services Activities | 公共行政及國防；<br>強制性社會安全<br>Public Administration and Defence;<br>Compulsory Social Security |
|-------|--------------------------------------------|--------------------------------|------------------------------------------------------------------|--------------------------------------|-----------------------------------------------------------------------------------------|
| 總 計   | 52,651                                     | 49,518                         | 66,788                                                           | 36,260                               | 12                                                                                      |
| 新 北 市 | 7,915                                      | 7,261                          | 11,207                                                           | 5,231                                | 2                                                                                       |
| 臺 北 市 | 19,013                                     | 9,878                          | 21,303                                                           | 5,596                                | 3                                                                                       |
| 桃 園 市 | 3,853                                      | 4,895                          | 4,758                                                            | 3,698                                | 2                                                                                       |
| 臺 中 市 | 6,498                                      | 7,870                          | 9,742                                                            | 5,088                                | 2                                                                                       |
| 臺 南 市 | 3,073                                      | 3,767                          | 3,937                                                            | 2,684                                | 1                                                                                       |
| 高 雄 市 | 4,732                                      | 4,559                          | 5,827                                                            | 4,367                                | —                                                                                       |
| 宜 蘭 縣 | 334                                        | 1,054                          | 794                                                              | 664                                  | —                                                                                       |
| 新 竹 縣 | 1,397                                      | 1,496                          | 1,290                                                            | 700                                  | —                                                                                       |
| 苗 栗 縣 | 361                                        | 852                            | 611                                                              | 577                                  | —                                                                                       |
| 彰 化 縣 | 1,519                                      | 1,734                          | 1,427                                                            | 1,232                                | 1                                                                                       |
| 南 投 縣 | 346                                        | 457                            | 578                                                              | 551                                  | —                                                                                       |
| 雲 林 縣 | 401                                        | 800                            | 690                                                              | 501                                  | —                                                                                       |
| 嘉 義 縣 | 230                                        | 365                            | 394                                                              | 555                                  | —                                                                                       |
| 屏 東 縣 | 489                                        | 786                            | 778                                                              | 1,033                                | —                                                                                       |
| 臺 東 縣 | 108                                        | 295                            | 320                                                              | 477                                  | —                                                                                       |
| 花 蓮 縣 | 237                                        | 580                            | 481                                                              | 579                                  | —                                                                                       |
| 澎 湖 縣 | 37                                         | 239                            | 145                                                              | 692                                  | 1                                                                                       |
| 基 隆 市 | 254                                        | 309                            | 539                                                              | 481                                  | —                                                                                       |
| 新 竹 市 | 1,378                                      | 1,255                          | 1,166                                                            | 755                                  | —                                                                                       |
| 嘉 義 市 | 410                                        | 783                            | 589                                                              | 453                                  | —                                                                                       |
| 金 門 縣 | 63                                         | 277                            | 180                                                              | 282                                  | —                                                                                       |
| 連 江 縣 | 3                                          | 6                              | 32                                                               | 64                                   | —                                                                                       |

Table 3-10. Business Units —by Industrial Classification on Taxation and Region (Cont.1 End)

| Mar. 2025 |                                               |                                          |                              |                                         | Unit : unit       |
|-----------|-----------------------------------------------|------------------------------------------|------------------------------|-----------------------------------------|-------------------|
| 教 育 業     | 醫療保健及社<br>會工作服務業                              | 藝術、娛樂及<br>休閒服務業                          | 其他服務業                        | 其他不能<br>歸類之行業                           | Region            |
| Education | Human Health<br>and Social<br>Work Activities | Arts,<br>Entertainment<br>and Recreation | Other Services<br>Activities | Activities Not<br>Adequately<br>Defined |                   |
| 7,598     | 2,628                                         | 41,506                                   | 97,563                       | 59                                      | Grand Total       |
| 1,042     | 378                                           | 6,303                                    | 11,989                       | 20                                      | New Taipei City   |
| 1,695     | 389                                           | 6,093                                    | 10,303                       | 13                                      | Taipei City       |
| 575       | 151                                           | 3,823                                    | 8,434                        | 5                                       | Taoyuan City      |
| 975       | 322                                           | 4,933                                    | 13,578                       | 3                                       | Taichung City     |
| 633       | 325                                           | 3,161                                    | 9,739                        | 2                                       | Tainan City       |
| 829       | 427                                           | 4,407                                    | 13,332                       | 5                                       | Kaohsiung City    |
| 112       | 71                                            | 859                                      | 2,008                        | —                                       | Yilan County      |
| 283       | 50                                            | 1,007                                    | 2,352                        | —                                       | Hsinchu County    |
| 120       | 34                                            | 1,045                                    | 2,204                        | —                                       | Miaoli County     |
| 244       | 78                                            | 1,823                                    | 5,253                        | —                                       | Changhua County   |
| 75        | 43                                            | 950                                      | 1,857                        | —                                       | Nantou County     |
| 113       | 72                                            | 933                                      | 2,296                        | —                                       | Yunlin County     |
| 46        | 43                                            | 642                                      | 1,600                        | —                                       | Chiayi County     |
| 228       | 81                                            | 1,687                                    | 3,734                        | —                                       | Pingtung County   |
| 59        | 23                                            | 669                                      | 1,008                        | —                                       | Taitung County    |
| 97        | 40                                            | 742                                      | 1,445                        | —                                       | Hualien County    |
| 21        | 5                                             | 227                                      | 354                          | —                                       | Penghu County     |
| 82        | 25                                            | 661                                      | 1,780                        | 11                                      | Keelung City      |
| 223       | 39                                            | 783                                      | 2,089                        | —                                       | Hsinchu City      |
| 114       | 24                                            | 557                                      | 1,751                        | —                                       | Chiayi City       |
| 23        | 8                                             | 168                                      | 408                          | —                                       | Kinmen County     |
| 9         | —                                             | 33                                       | 49                           | —                                       | Lienchiang County |

表3-11. 營利事業銷售額(本月)－按稅務大行業別及地區別分

114年 3月

單位：新臺幣百萬元

| 地 區 別 | 總 計     | 農、林、<br>漁、牧業<br>Agriculture,<br>Forestry, Fishing<br>& Animal<br>Husbandry | 礦業及土石<br>採 取 業<br>Mining and<br>Quarrying | 製 造 業<br>Manufacturing | 電力及燃<br>氣供應業<br>Electricity and<br>Gas Supply | 用水供應及<br>污染整治業<br>Water Supply<br>and Remediation<br>Activities |
|-------|---------|----------------------------------------------------------------------------|-------------------------------------------|------------------------|-----------------------------------------------|-----------------------------------------------------------------|
| 總 計   | 978,639 | 300                                                                        | 33                                        | 682,873                | 182                                           | 519                                                             |
| 新 北 市 | 100,800 | 3                                                                          | —                                         | 66,182                 | 0                                             | 8                                                               |
| 臺 北 市 | 189,823 | 2                                                                          | —                                         | 50,732                 | 137                                           | 28                                                              |
| 桃 園 市 | 87,913  | 9                                                                          | 0                                         | 76,902                 | 0                                             | 15                                                              |
| 臺 中 市 | 33,413  | 21                                                                         | 19                                        | 20,474                 | 0                                             | 8                                                               |
| 臺 南 市 | 34,525  | 8                                                                          | -0                                        | 25,610                 | 1                                             | 45                                                              |
| 高 雄 市 | 68,899  | 128                                                                        | —                                         | 47,279                 | 1                                             | 72                                                              |
| 宜 蘭 縣 | 2,256   | 8                                                                          | —                                         | 959                    | 0                                             | 1                                                               |
| 新 竹 縣 | 76,157  | 4                                                                          | —                                         | 28,588                 | —                                             | 2                                                               |
| 苗 栗 縣 | 3,918   | 4                                                                          | —                                         | 2,811                  | 0                                             | 6                                                               |
| 彰 化 縣 | 21,146  | 21                                                                         | (D)                                       | 18,071                 | 9                                             | 8                                                               |
| 南 投 縣 | 6,382   | 11                                                                         | 14                                        | 5,164                  | 0                                             | 2                                                               |
| 雲 林 縣 | 69,479  | 24                                                                         | —                                         | 66,965                 | 30                                            | 293                                                             |
| 嘉 義 縣 | 4,823   | 17                                                                         | —                                         | 3,687                  | 1                                             | 4                                                               |
| 屏 東 縣 | 4,509   | 10                                                                         | —                                         | 2,170                  | 2                                             | 18                                                              |
| 臺 東 縣 | 663     | 7                                                                          | 0                                         | 10                     | 0                                             | 1                                                               |
| 花 蓮 縣 | 935     | 13                                                                         | —                                         | 19                     | —                                             | 2                                                               |
| 澎 湖 縣 | 175     | —                                                                          | —                                         | 0                      | —                                             | —                                                               |
| 基 隆 市 | 2,411   | 0                                                                          | (D)                                       | 265                    | (D)                                           | 2                                                               |
| 新 竹 市 | 268,555 | 8                                                                          | 0                                         | 266,817                | 0                                             | 2                                                               |
| 嘉 義 市 | 1,769   | 1                                                                          | (D)                                       | 168                    | —                                             | 2                                                               |
| 金 門 縣 | 86      | —                                                                          | (D)                                       | —                      | —                                             | —                                                               |
| 連 江 縣 | 2       | —                                                                          | —                                         | —                      | (D)                                           | —                                                               |

說 明：1. 本表資料分類自112年1月起改採「中華民國稅務行業標準分類(第9次修訂)」。

2. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附 註：(D)表示不陳示數值以保護個別資料。

Table 3-11. Business Sales (Current Month) — by Industrial Classification  
on Taxation and Region

Mar. 2025

Unit : NT\$ Million

| 營建工程業        | 批發及零售業                        | 運輸及倉儲業                        | 住宿及餐飲業                                          | 出版影音及<br>資通訊業                    | Region             |
|--------------|-------------------------------|-------------------------------|-------------------------------------------------|----------------------------------|--------------------|
| Construction | Wholesale and<br>Retail Trade | Transportation<br>and Storage | Accommodation<br>and Food Service<br>Activities | Information and<br>Communication |                    |
| 1,492        | 189,940                       | 65,942                        | 16,367                                          | 4,547                            | <b>Grand Total</b> |
| 147          | 28,846                        | 273                           | 2,420                                           | 390                              | New Taipei City    |
| 543          | 111,902                       | 17,033                        | 2,179                                           | 3,962                            | Taipei City        |
| 145          | 6,025                         | 2,009                         | 1,496                                           | 76                               | Taoyuan City       |
| 62           | 8,351                         | 203                           | 2,166                                           | 15                               | Taichung City      |
| 46           | 6,085                         | 17                            | 1,497                                           | 7                                | Tainan City        |
| 98           | 16,539                        | 1,093                         | 1,818                                           | 10                               | Kaohsiung City     |
| 12           | 552                           | 26                            | 372                                             | 1                                | Yilan County       |
| 149          | 1,929                         | 43,935                        | 386                                             | 67                               | Hsinchu County     |
| 11           | 522                           | 5                             | 331                                             | 1                                | Miaoli County      |
| 21           | 1,892                         | 21                            | 605                                             | 2                                | Changhua County    |
| 3            | 563                           | 8                             | 391                                             | 2                                | Nantou County      |
| 27           | 1,597                         | 10                            | 300                                             | 2                                | Yunlin County      |
| 39           | 675                           | 19                            | 218                                             | 1                                | Chiayi County      |
| 66           | 1,215                         | 10                            | 625                                             | 6                                | Pingtung County    |
| -6           | 262                           | 21                            | 256                                             | 1                                | Taitung County     |
| 7            | 390                           | 5                             | 339                                             | 1                                | Hualien County     |
| 0            | 169                           | —                             | 1                                               | 1                                | Penghu County      |
| 6            | 333                           | 1,244                         | 333                                             | 0                                | Keelung City       |
| 111          | 901                           | 6                             | 384                                             | 1                                | Hsinchu City       |
| 4            | 1,121                         | 5                             | 248                                             | 0                                | Chiayi City        |
| 0            | 73                            | —                             | —                                               | —                                | Kinmen County      |
| —            | 1                             | —                             | 1                                               | —                                | Lienchiang County  |

Explanation : 1.Since Jan. 2023, the figures are reclassified according to the ninth revision of Standard Industrial Classification on Taxation of the Republic of China.

2.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : (D)The figures are replaced with asterisks due to a concern of privacy.

表3-11. 營利事業銷售(本月)－按稅務大行業別  
及地區別分(續1完)

114年 3月

單位：新臺幣百萬元

| 地 區 別 | 金融及保險業<br>Finance and<br>Insurance<br>Activities | 不動產業<br>Real Estate<br>Activities | 專業、科學及<br>技術服務業<br>Professional,<br>Scientific and<br>Technical Activities | 支援服務業<br>Support Services<br>Activities | 公共行政及國防；<br>強制性社會安全<br>Public Administra-<br>tion and Defence;<br>Compulsory<br>Social Security |
|-------|--------------------------------------------------|-----------------------------------|----------------------------------------------------------------------------|-----------------------------------------|-------------------------------------------------------------------------------------------------|
| 總 計   | 1,007                                            | 1,545                             | 1,885                                                                      | 457                                     | —                                                                                               |
| 新 北 市 | 239                                              | 450                               | 461                                                                        | 56                                      | —                                                                                               |
| 臺 北 市 | 92                                               | 178                               | 224                                                                        | 43                                      | —                                                                                               |
| 桃 園 市 | 39                                               | 46                                | 81                                                                         | 69                                      | —                                                                                               |
| 臺 中 市 | 86                                               | 148                               | 474                                                                        | 50                                      | (D)                                                                                             |
| 臺 南 市 | 7                                                | 134                               | 47                                                                         | 48                                      | (D)                                                                                             |
| 高 雄 市 | 267                                              | 267                               | 43                                                                         | 41                                      | —                                                                                               |
| 宜 蘭 縣 | 2                                                | 44                                | 10                                                                         | 12                                      | —                                                                                               |
| 新 竹 縣 | 211                                              | 145                               | 408                                                                        | 16                                      | —                                                                                               |
| 苗 栗 縣 | 2                                                | 3                                 | 11                                                                         | 6                                       | —                                                                                               |
| 彰 化 縣 | 15                                               | 15                                | 28                                                                         | 16                                      | (D)                                                                                             |
| 南 投 縣 | 17                                               | 12                                | 8                                                                          | 11                                      | —                                                                                               |
| 雲 林 縣 | 0                                                | 16                                | 14                                                                         | 9                                       | —                                                                                               |
| 嘉 義 縣 | 2                                                | 4                                 | 8                                                                          | 11                                      | —                                                                                               |
| 屏 東 縣 | 1                                                | 24                                | 17                                                                         | 23                                      | —                                                                                               |
| 臺 東 縣 | 1                                                | 3                                 | 6                                                                          | 11                                      | —                                                                                               |
| 花 蓮 縣 | 14                                               | 8                                 | 11                                                                         | 12                                      | —                                                                                               |
| 澎 湖 縣 | (D)                                              | -1                                | —                                                                          | 1                                       | (D)                                                                                             |
| 基 隆 市 | 1                                                | 1                                 | 7                                                                          | 6                                       | —                                                                                               |
| 新 竹 市 | 7                                                | 41                                | 17                                                                         | 10                                      | —                                                                                               |
| 嘉 義 市 | 5                                                | 9                                 | 11                                                                         | 7                                       | —                                                                                               |
| 金 門 縣 | —                                                | —                                 | —                                                                          | —                                       | —                                                                                               |
| 連 江 縣 | (D)                                              | —                                 | —                                                                          | —                                       | —                                                                                               |



Table 3-11. Business Sales (Current Month) — by Industrial Classification  
on Taxation and Region (Cont.1 End)

Mar. 2025

Unit : NT\$ Million

| 教 育 業     | 醫療保健及社<br>會工作服務業                              | 藝術、娛樂及<br>休閒服務業                          | 其他服務業                        | 其他不能<br>歸類之行業                           | Region            |
|-----------|-----------------------------------------------|------------------------------------------|------------------------------|-----------------------------------------|-------------------|
| Education | Human Health<br>and Social<br>Work Activities | Arts,<br>Entertainment<br>and Recreation | Other Services<br>Activities | Activities Not<br>Adequately<br>Defined |                   |
| 262       | 162                                           | 1,917                                    | 6,522                        | 2,687                                   | Grand Total       |
| 27        | 4                                             | 203                                      | 847                          | 245                                     | New Taipei City   |
| 100       | 136                                           | 176                                      | 1,054                        | 1,299                                   | Taipei City       |
| 22        | 2                                             | 196                                      | 637                          | 143                                     | Taoyuan City      |
| 18        | 5                                             | 257                                      | 855                          | (D)                                     | Taichung City     |
| 20        | 0                                             | 167                                      | 589                          | (D)                                     | Tainan City       |
| 16        | 6                                             | 229                                      | 826                          | 166                                     | Kaohsiung City    |
| 4         | 1                                             | 47                                       | 116                          | 88                                      | Yilan County      |
| 9         | 1                                             | 44                                       | 143                          | 120                                     | Hsinchu County    |
| 5         | 0                                             | 67                                       | 121                          | 13                                      | Miaoli County     |
| 8         | 1                                             | 92                                       | 294                          | 27                                      | Changhua County   |
| 3         | 0                                             | 50                                       | 112                          | 12                                      | Nantou County     |
| 4         | 0                                             | 52                                       | 132                          | 4                                       | Yunlin County     |
| 1         | 0                                             | 24                                       | 83                           | 29                                      | Chiayi County     |
| 8         | 3                                             | 97                                       | 197                          | 18                                      | Pingtung County   |
| 1         | 1                                             | 21                                       | 51                           | 16                                      | Taitung County    |
| 3         | 1                                             | 28                                       | 74                           | 7                                       | Hualien County    |
| (D)       | —                                             | 0                                        | —                            | 5                                       | Penghu County     |
| 3         | 0                                             | 52                                       | 115                          | 43                                      | Keelung City      |
| 5         | 0                                             | 58                                       | 159                          | 28                                      | Hsinchu City      |
| 4         | (D)                                           | 53                                       | 118                          | 14                                      | Chiayi City       |
| —         | (D)                                           | —                                        | 0                            | 12                                      | Kinmen County     |
| (D)       | —                                             | 0                                        | —                            | —                                       | Lienchiang County |

表3-12. 營利事業銷售額(累計)—按稅務大行業別及地區別分

114年 1 - 3月

單位：新臺幣百萬元

| 地 區 別 | 總 計        | 農、林、<br>漁、牧業<br>Agriculture,<br>Forestry, Fishing<br>& Animal<br>Husbandry | 礦業及土石<br>採 取 業<br>Mining and<br>Quarrying | 製 造 業<br>Manufacturing | 電力及燃<br>氣供應業<br>Electricity and<br>Gas Supply | 用水供應及<br>污染整治業<br>Water Supply<br>and Remediation<br>Activities |
|-------|------------|----------------------------------------------------------------------------|-------------------------------------------|------------------------|-----------------------------------------------|-----------------------------------------------------------------|
| 總 計   | 10,388,019 | 11,359                                                                     | 43,179                                    | 3,781,045              | 285,053                                       | 41,134                                                          |
| 新 北 市 | 1,214,313  | 529                                                                        | 646                                       | 364,719                | 17,366                                        | 4,733                                                           |
| 臺 北 市 | 3,017,209  | 2,420                                                                      | 2,833                                     | 379,081                | 22,938                                        | 5,124                                                           |
| 桃 園 市 | 1,022,484  | 577                                                                        | 667                                       | 499,589                | 38,839                                        | 6,199                                                           |
| 臺 中 市 | 919,473    | 764                                                                        | 1,143                                     | 308,402                | 32,813                                        | 4,489                                                           |
| 臺 南 市 | 504,562    | 1,295                                                                      | 283                                       | 206,449                | 32,989                                        | 2,784                                                           |
| 高 雄 市 | 998,113    | 2,266                                                                      | 32,761                                    | 387,814                | 38,827                                        | 8,833                                                           |
| 宜 蘭 縣 | 58,598     | 117                                                                        | 350                                       | 15,813                 | 217                                           | 275                                                             |
| 新 竹 縣 | 468,941    | 122                                                                        | 426                                       | 213,974                | 4,249                                         | 656                                                             |
| 苗 栗 縣 | 153,437    | 184                                                                        | 283                                       | 69,744                 | 27,416                                        | 599                                                             |
| 彰 化 縣 | 267,783    | 636                                                                        | (D)                                       | 133,744                | 18,571                                        | 1,824                                                           |
| 南 投 縣 | 66,851     | 300                                                                        | 365                                       | 27,403                 | 4,954                                         | 255                                                             |
| 雲 林 縣 | 305,502    | 664                                                                        | 174                                       | 237,463                | 5,484                                         | 1,637                                                           |
| 嘉 義 縣 | 67,145     | 422                                                                        | 28                                        | 26,278                 | 3,763                                         | 750                                                             |
| 屏 東 縣 | 91,948     | 691                                                                        | 359                                       | 23,944                 | 6,043                                         | 1,088                                                           |
| 臺 東 縣 | 15,158     | 173                                                                        | 182                                       | 875                    | 467                                           | 115                                                             |
| 花 蓮 縣 | 39,032     | 78                                                                         | 434                                       | 4,924                  | 7,642                                         | 177                                                             |
| 澎 湖 縣 | 6,300      | 10                                                                         | 116                                       | 90                     | 191                                           | 30                                                              |
| 基 隆 市 | 40,554     | 9                                                                          | (D)                                       | 4,954                  | (D)                                           | 344                                                             |
| 新 竹 市 | 1,072,376  | 51                                                                         | 795                                       | 868,137                | 14,786                                        | 896                                                             |
| 嘉 義 市 | 48,299     | 34                                                                         | (D)                                       | 5,072                  | 3,503                                         | 260                                                             |
| 金 門 縣 | 8,800      | 15                                                                         | (D)                                       | 2,404                  | 155                                           | 56                                                              |
| 連 江 縣 | 1,144      | 2                                                                          | —                                         | 172                    | (D)                                           | 10                                                              |

說明：1. 本表資料分類自112年1月起改採「中華民國稅務行業標準分類(第9次修訂)」。

2. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附 註：(D)表示不陳示數值以保護個別資料。

Table 3-12. Business Sales (Cumulative) —by Industrial Classification  
on Taxation and Region

Jan. - Mar. 2025

Unit : NT\$ Million

| 營建工程業<br>Construction | 批發及零售業<br>Wholesale and<br>Retail Trade | 運輸及倉儲業<br>Transportation<br>and Storage | 住宿及餐飲業<br>Accommodation<br>and Food Service<br>Activities | 出版影音及<br>資通訊業<br>Information and<br>Communication | Region            |
|-----------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------------------------|---------------------------------------------------|-------------------|
| 665,616               | 3,334,018                               | 406,756                                 | 193,739                                                   | 319,796                                           | Grand Total       |
| 102,075               | 517,286                                 | 26,387                                  | 21,856                                                    | 33,701                                            | New Taipei City   |
| 164,643               | 1,286,094                               | 127,230                                 | 53,975                                                    | 244,093                                           | Taipei City       |
| 58,823                | 259,654                                 | 55,284                                  | 17,223                                                    | 4,463                                             | Taoyuan City      |
| 94,618                | 313,145                                 | 12,746                                  | 25,533                                                    | 9,970                                             | Taichung City     |
| 36,613                | 159,533                                 | 5,933                                   | 13,284                                                    | 3,046                                             | Tainan City       |
| 82,349                | 310,085                                 | 28,450                                  | 19,294                                                    | 5,806                                             | Kaohsiung City    |
| 8,684                 | 20,014                                  | 1,861                                   | 4,646                                                     | 547                                               | Yilan County      |
| 16,536                | 71,369                                  | 122,023                                 | 4,413                                                     | 5,717                                             | Hsinchu County    |
| 10,801                | 32,200                                  | 1,287                                   | 3,035                                                     | 727                                               | Miaoli County     |
| 15,676                | 69,106                                  | 2,888                                   | 4,820                                                     | 1,349                                             | Changhua County   |
| 5,481                 | 17,222                                  | 963                                     | 3,744                                                     | 639                                               | Nantou County     |
| 15,038                | 32,566                                  | 2,352                                   | 2,138                                                     | 743                                               | Yunlin County     |
| 5,993                 | 21,317                                  | 2,562                                   | 1,623                                                     | 199                                               | Chiayi County     |
| 9,173                 | 36,782                                  | 1,417                                   | 4,046                                                     | 787                                               | Pingtung County   |
| 2,041                 | 6,333                                   | 668                                     | 2,012                                                     | 298                                               | Taitung County    |
| 5,252                 | 12,945                                  | 1,023                                   | 2,391                                                     | 486                                               | Hualien County    |
| 1,066                 | 2,937                                   | 654                                     | 307                                                       | 129                                               | Penghu County     |
| 3,989                 | 10,879                                  | 9,400                                   | 1,980                                                     | 692                                               | Keelung City      |
| 19,700                | 128,310                                 | 1,961                                   | 4,412                                                     | 5,383                                             | Hsinchu City      |
| 5,001                 | 23,545                                  | 841                                     | 2,744                                                     | 889                                               | Chiayi City       |
| 1,662                 | 2,432                                   | 639                                     | 245                                                       | 113                                               | Kinmen County     |
| 400                   | 264                                     | 188                                     | 17                                                        | 16                                                | Lienchiang County |

Explanation : 1.Since Jan. 2023, the figures are reclassified according to the ninth revision of Standard Industrial Classification on Taxation of the Republic of China.

2.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : (D)The figures are replaced with asterisks due to a concern of privacy.

表3-12. 營利事業銷售額(累計)—按稅務大行業別  
及地區別分(續1完)

114年 1 - 3月

單位：新臺幣百萬元

| 地 區 別 | 金融及保險業<br>Finance and Insurance Activities | 不動產業<br>Real Estate Activities | 專業、科學及技術服務業<br>Professional, Scientific and Technical Activities | 支援服務業<br>Support Services Activities | 公共行政及國防；<br>強制性社會安全<br>Public Administration and Defence;<br>Compulsory Social Security |
|-------|--------------------------------------------|--------------------------------|------------------------------------------------------------------|--------------------------------------|-----------------------------------------------------------------------------------------|
| 總 計   | 625,133                                    | 291,626                        | 171,110                                                          | 114,850                              | 713                                                                                     |
| 新 北 市 | 32,363                                     | 45,818                         | 20,659                                                           | 12,784                               | 662                                                                                     |
| 臺 北 市 | 461,561                                    | 90,743                         | 87,798                                                           | 59,967                               | 4                                                                                       |
| 桃 園 市 | 20,414                                     | 31,708                         | 10,415                                                           | 8,965                                | 1                                                                                       |
| 臺 中 市 | 34,698                                     | 48,566                         | 11,885                                                           | 9,197                                | (D)                                                                                     |
| 臺 南 市 | 12,735                                     | 13,868                         | 5,836                                                            | 3,975                                | (D)                                                                                     |
| 高 雄 市 | 25,981                                     | 25,699                         | 6,958                                                            | 9,617                                | —                                                                                       |
| 宜 蘭 縣 | 1,592                                      | 2,049                          | 544                                                              | 549                                  | —                                                                                       |
| 新 竹 縣 | 4,169                                      | 8,755                          | 11,705                                                           | 1,929                                | —                                                                                       |
| 苗 栗 縣 | 2,043                                      | 1,890                          | 937                                                              | 764                                  | —                                                                                       |
| 彰 化 縣 | 8,978                                      | 5,244                          | 1,017                                                            | 1,156                                | (D)                                                                                     |
| 南 投 縣 | 1,947                                      | 1,409                          | 287                                                              | 359                                  | —                                                                                       |
| 雲 林 縣 | 2,422                                      | 2,236                          | 496                                                              | 614                                  | —                                                                                       |
| 嘉 義 縣 | 1,107                                      | 1,040                          | 301                                                              | 884                                  | —                                                                                       |
| 屏 東 縣 | 2,439                                      | 2,113                          | 550                                                              | 619                                  | —                                                                                       |
| 臺 東 縣 | 649                                        | 461                            | 124                                                              | 253                                  | —                                                                                       |
| 花 蓮 縣 | 1,245                                      | 900                            | 427                                                              | 299                                  | —                                                                                       |
| 澎 湖 縣 | (D)                                        | 200                            | 35                                                               | 203                                  | (D)                                                                                     |
| 基 隆 市 | 1,334                                      | 255                            | 339                                                              | 572                                  | —                                                                                       |
| 新 竹 市 | 6,607                                      | 6,513                          | 10,351                                                           | 1,501                                | —                                                                                       |
| 嘉 義 市 | 2,431                                      | 1,798                          | 380                                                              | 497                                  | —                                                                                       |
| 金 門 縣 | 171                                        | 362                            | 54                                                               | 136                                  | —                                                                                       |
| 連 江 縣 | (D)                                        | 2                              | 12                                                               | 13                                   | —                                                                                       |

Table 3-12. Business Sales (Cumulative) —by Industrial Classification  
on Taxation and Region (Cont.1 End)

Jan. - Mar. 2025

Unit : NT\$ Million

| 教 育 業     | 醫療保健及社<br>會工作服務業                              | 藝術、娛樂及<br>休閒服務業                          | 其他服務業                        | 其他不能<br>歸類之行業                           | Region             |
|-----------|-----------------------------------------------|------------------------------------------|------------------------------|-----------------------------------------|--------------------|
| Education | Human Health<br>and Social<br>Work Activities | Arts,<br>Entertainment<br>and Recreation | Other Services<br>Activities | Activities Not<br>Adequately<br>Defined |                    |
| 6,461     | 8,233                                         | 27,695                                   | 56,572                       | 3,931                                   | <b>Grand Total</b> |
| 986       | 856                                           | 3,709                                    | 6,724                        | 454                                     | New Taipei City    |
| 2,344     | 1,371                                         | 9,545                                    | 13,904                       | 1,541                                   | Taipei City        |
| 552       | 251                                           | 2,043                                    | 6,603                        | 214                                     | Taoyuan City       |
| 1,121     | 804                                           | 2,869                                    | 6,356                        | (D)                                     | Taichung City      |
| 333       | 458                                           | 1,528                                    | 3,323                        | (D)                                     | Tainan City        |
| 411       | 3,739                                         | 2,290                                    | 6,587                        | 345                                     | Kaohsiung City     |
| 30        | 46                                            | 531                                      | 644                          | 89                                      | Yilan County       |
| 131       | (D)                                           | 892                                      | 1,684                        | (D)                                     | Hsinchu County     |
| 35        | 45                                            | 440                                      | 989                          | 17                                      | Miaoli County      |
| 88        | 110                                           | 548                                      | 1,945                        | 44                                      | Changhua County    |
| 15        | 41                                            | 659                                      | 778                          | 29                                      | Nantou County      |
| 45        | 73                                            | 322                                      | 884                          | 152                                     | Yunlin County      |
| 9         | 58                                            | 186                                      | 572                          | 52                                      | Chiayi County      |
| 54        | 69                                            | 546                                      | 1,177                        | 52                                      | Pingtung County    |
| 10        | 5                                             | 161                                      | 298                          | 32                                      | Taitung County     |
| 32        | 60                                            | 278                                      | 415                          | 22                                      | Hualien County     |
| (D)       | 1                                             | 30                                       | 24                           | 31                                      | Penghu County      |
| 19        | 65                                            | 265                                      | 591                          | 47                                      | Keelung City       |
| 188       | 72                                            | 537                                      | 2,144                        | 34                                      | Hsinchu City       |
| 47        | (D)                                           | 295                                      | 889                          | 21                                      | Chiayi City        |
| 10        | (D)                                           | 18                                       | 38                           | 15                                      | Kinmen County      |
| (D)       | —                                             | 3                                        | 3                            | —                                       | Lienchiang County  |

表3-13. 違章漏稅案件處理及財務罰鍰執行情形－按稅目別分

113年 7月 1日至12月31日止

單位：件；新臺幣千元

| 稅 目 別     | 受理情形<br>Cases Accepted |                                                        |                                                         | 本 期 審 理 情 形<br>Interrogated in This Term |              |                   |           |         |           |                                   |
|-----------|------------------------|--------------------------------------------------------|---------------------------------------------------------|------------------------------------------|--------------|-------------------|-----------|---------|-----------|-----------------------------------|
|           | 合 計<br><br>Total       | 上期未<br>結件數<br><br>No. of<br>Pending<br>of Last<br>Term | 本期受<br>理件數<br><br>No. of<br>Accepted<br>in This<br>Term | 依法免                                      | 依法免          | 依法併               | 依法註       | 處 罰     |           | 未結<br>件數<br><br>No. of<br>Pending |
|           |                        |                                                        |                                                         | 議件數                                      | 罰件數          | 案件數               | 銷件數       | Fined   |           |                                   |
|           |                        |                                                        |                                                         | No. of Not                               | No. of       | No. of            | No. of    | 件 數     | 金 額       |                                   |
|           |                        |                                                        |                                                         | Indict-<br>able<br>by Law                | Fine<br>Free | Consoli-<br>dated | Cancelled | No.     | Amount    |                                   |
| 總 計       | 151,221                | 3,853                                                  | 147,368                                                 | 9,333                                    | 23,321       | 1,694             | 509       | 114,867 | 4,129,597 | 1,497                             |
| 營利事業所得稅   | 3,231                  | 526                                                    | 2,705                                                   | 22                                       | 20           | 8                 | 45        | 2,912   | 920,280   | 224                               |
| 綜 合 所 得 稅 | 37,589                 | 1,676                                                  | 35,913                                                  | 173                                      | 3,694        | 7                 | 329       | 33,007  | 1,067,555 | 379                               |
| 遺 產 稅     | 566                    | 61                                                     | 505                                                     | —                                        | 151          | —                 | 10        | 348     | 65,693    | 57                                |
| 贈 與 稅     | 99                     | 8                                                      | 91                                                      | 8                                        | —            | —                 | 1         | 84      | 72,095    | 6                                 |
| 貨 物 稅     | 62                     | 9                                                      | 53                                                      | 1                                        | —            | —                 | 1         | 55      | 1,995     | 5                                 |
| 證 券 交 易 稅 | 14                     | 3                                                      | 11                                                      | —                                        | —            | —                 | —         | 14      | 151       | —                                 |
| 期 貨 交 易 稅 | —                      | —                                                      | —                                                       | —                                        | —            | —                 | —         | —       | —         | —                                 |
| 菸 酒 稅     | 19                     | 3                                                      | 16                                                      | —                                        | —            | —                 | —         | 17      | 582       | 2                                 |
| 特種貨物及勞務稅  | 3                      | —                                                      | 3                                                       | —                                        | —            | —                 | —         | 3       | 241       | —                                 |
| 營 業 稅     | 26,642                 | 783                                                    | 25,859                                                  | 2,003                                    | 13,429       | 33                | 59        | 10,931  | 1,728,568 | 187                               |
| 地 價 稅     | 27                     | 1                                                      | 26                                                      | 5                                        | 18           | —                 | —         | 4       | 107       | —                                 |
| 土 地 增 值 稅 | 1                      | —                                                      | 1                                                       | —                                        | —            | —                 | —         | 1       | 3         | —                                 |
| 房 屋 稅     | 143                    | 4                                                      | 139                                                     | 4                                        | 123          | —                 | —         | 16      | 537       | —                                 |
| 使 用 牌 照 稅 | 82,746                 | 775                                                    | 81,971                                                  | 7,117                                    | 5,841        | 1,646             | 64        | 67,443  | 269,572   | 635                               |
| 契 稅       | 1                      | —                                                      | 1                                                       | —                                        | 1            | —                 | —         | —       | —         | —                                 |
| 印 花 稅     | 17                     | 1                                                      | 16                                                      | —                                        | 4            | —                 | —         | 12      | 1,596     | 1                                 |
| 娛 樂 稅     | 61                     | 3                                                      | 58                                                      | —                                        | 40           | —                 | —         | 20      | 623       | 1                                 |
| 特別及臨時稅課   | —                      | —                                                      | —                                                       | —                                        | —            | —                 | —         | —       | —         | —                                 |

說 明：1. 更正調整案件係指系統因移送案件資料修正(例如移送後更正移送金額)，或移送執行動態與報表產出日期落差而調整之件數及金額。

2. 本表自108年起調整部分欄位定義。

Table 3-13. The Execution of Cases of Tax Omission and Punitive Fines  
—by Item of Tax

July 1～Dec. 31, 2024

Unit : Case ; NT\$ 1,000

| 本期繳納及移送情形<br>Fine Paid and Transferred to Administrative Enforcement Agency in This Term |              |                          |              |                                |              | 更正註銷案件<br>Revised or Cancelled |              | Item of Tax                                  |
|------------------------------------------------------------------------------------------|--------------|--------------------------|--------------|--------------------------------|--------------|--------------------------------|--------------|----------------------------------------------|
| 合計<br>Total                                                                              |              | 自行繳納<br>Paid Voluntarily |              | 移送執行<br>Transferred to Execute |              |                                |              |                                              |
| 件數<br>No.                                                                                | 金額<br>Amount | 件數<br>No.                | 金額<br>Amount | 件數<br>No.                      | 金額<br>Amount | 件數<br>No.                      | 金額<br>Amount |                                              |
| 161,095                                                                                  | 3,327,058    | 65,925                   | 1,627,485    | 95,170                         | 1,699,573    | 6,946                          | 2,415,296    | Grand Total                                  |
| 3,497                                                                                    | 523,705      | 2,680                    | 367,103      | 817                            | 156,602      | 124                            | 1,048,294    | Profit-seeking Enterprise Income Tax         |
| 37,662                                                                                   | 968,387      | 32,663                   | 576,682      | 4,999                          | 391,706      | 205                            | 663,603      | Individual Income Tax                        |
| 387                                                                                      | 68,701       | 237                      | 28,824       | 150                            | 39,877       | 1                              | -1,062       | Estate Tax                                   |
| 82                                                                                       | 88,673       | 77                       | 55,278       | 5                              | 33,396       | 1                              | 7,783        | Gift Tax                                     |
| 56                                                                                       | 3,111        | 55                       | 3,108        | 1                              | 3            | —                              | -36,911      | Commodity Tax                                |
| 19                                                                                       | 250          | 17                       | 210          | 2                              | 40           | 2                              | 627          | Securities Transaction Tax                   |
| —                                                                                        | —            | —                        | —            | —                              | —            | —                              | —            | Futures Transaction Tax                      |
| 17                                                                                       | 594          | 16                       | 569          | 1                              | 25           | 6                              | 930          | Tobacco and Alcohol Tax                      |
| 13                                                                                       | 18,893       | 1                        | 173          | 12                             | 18,721       | 1                              | 292          | Specifically Selected Goods and Services Tax |
| 11,153                                                                                   | 1,055,237    | 9,347                    | 520,096      | 1,806                          | 535,141      | 167                            | 688,220      | Business Tax                                 |
| 1                                                                                        | 29           | 1                        | 29           | —                              | —            | —                              | —            | Land Value Tax                               |
| 1                                                                                        | 4            | 1                        | 4            | —                              | —            | —                              | —            | Land Value Increment Tax                     |
| 14                                                                                       | 496          | 13                       | 470          | 1                              | 26           | —                              | —            | House Tax                                    |
| 108,150                                                                                  | 596,459      | 20,798                   | 73,435       | 87,352                         | 523,024      | 6,434                          | 42,101       | Vehicle License Tax                          |
| —                                                                                        | —            | —                        | —            | —                              | —            | —                              | —            | Deed Tax                                     |
| 17                                                                                       | 2,027        | 10                       | 1,361        | 7                              | 667          | 1                              | 1,125        | Stamp Tax                                    |
| 26                                                                                       | 491          | 9                        | 145          | 17                             | 345          | 4                              | 295          | Amusement Tax                                |
| —                                                                                        | —            | —                        | —            | —                              | —            | —                              | —            | Special and Provisional Tax Levies           |

Explanation : 1.The column of “Adjustment” indicates the adjustment of case numbers and fines due to the revision of the cases submitted or due to the differences between the report dates.

2.Starting 2019, some columns in the table are to be redefined.

表3-13. 違章漏稅案件處理及財務罰鍰執行情形－按稅目別分(續1完)

113年 7月 1日至12月31日止

單位：件；新臺幣千元

| 稅 目 別     | 本 期 執 行 情 形<br>Executed in This Term |           |                       |         |                                     |           |                  |        |
|-----------|--------------------------------------|-----------|-----------------------|---------|-------------------------------------|-----------|------------------|--------|
|           | 合 計<br>Total                         |           | 移 送 繳 納<br>Fined Paid |         | 發給執行憑證<br>Giving Execution Evidence |           | 撤 案<br>Withdrawn |        |
|           | 件 數                                  | 金 額       | 件 數                   | 金 額     | 件 數                                 | 金 額       | 件 數              | 金 額    |
|           | No.                                  | Amount    | No.                   | Amount  | No.                                 | Amount    | No.              | Amount |
| 總 計       | 99,712                               | 3,467,285 | 31,013                | 425,465 | 68,616                              | 2,775,191 | 40               | 1,066  |
| 營利事業所得稅   | 1,088                                | 390,342   | 338                   | 53,524  | 746                                 | 336,774   | 2                | 44     |
| 綜 合 所 得 稅 | 4,929                                | 660,932   | 2,229                 | 131,122 | 2,684                               | 528,853   | 2                | 157    |
| 遺 產 稅     | 140                                  | 41,125    | 58                    | 6,936   | 82                                  | 34,189    | —                | —      |
| 贈 與 稅     | 14                                   | 221,419   | 2                     | 3,414   | 11                                  | 218,005   | —                | —      |
| 貨 物 稅     | 4                                    | 3,147     | 2                     | 2,476   | 2                                   | 671       | —                | —      |
| 證 券 交 易 稅 | 4                                    | 670       | 2                     | 39      | 2                                   | 631       | —                | —      |
| 期 貨 交 易 稅 | —                                    | —         | —                     | —       | —                                   | —         | —                | —      |
| 菸 酒 稅     | 41                                   | 61,418    | 4                     | 1,091   | 37                                  | 60,327    | —                | —      |
| 特種貨物及勞務稅  | 34                                   | 74,108    | 4                     | 7,462   | 30                                  | 66,646    | —                | —      |
| 營 業 稅     | 2,111                                | 1,258,466 | 796                   | 106,664 | 1,308                               | 886,557   | 2                | 547    |
| 地 價 稅     | 1                                    | 177,943   | —                     | —       | 1                                   | 177,943   | —                | —      |
| 土 地 增 值 稅 | —                                    | —         | —                     | —       | —                                   | —         | —                | —      |
| 房 屋 稅     | 2                                    | 28        | 2                     | 28      | —                                   | —         | —                | —      |
| 使 用 牌 照 稅 | 91,319                               | 576,368   | 27,571                | 112,128 | 63,693                              | 463,857   | 34               | 318    |
| 契 稅       | —                                    | —         | —                     | —       | —                                   | —         | —                | —      |
| 印 花 稅     | 5                                    | 73        | 4                     | 13      | 1                                   | 60        | —                | —      |
| 娛 樂 稅     | 20                                   | 1,246     | 1                     | 568     | 19                                  | 678       | —                | —      |
| 特別及臨時稅課   | —                                    | —         | —                     | —       | —                                   | —         | —                | —      |



Table 3-13. The Execution of Cases of Tax Omission and Punitive Fines  
—by Item of Tax (Cont.1 End)

July 1～Dec. 31, 2024

Unit : Case ; NT\$ 1,000

| 本 期 執 行 情 形<br>Executed in This Term |        |               |         | 更正調整案件<br><br>Adjustment |          | 截至本期移送<br>執行未結案件<br><br>Unexecuted,<br>Up to Date |            | Item of Tax                                     |
|--------------------------------------|--------|---------------|---------|--------------------------|----------|---------------------------------------------------|------------|-------------------------------------------------|
| 退 案<br>Rejected                      |        | 結 案<br>Closed |         |                          |          |                                                   |            |                                                 |
| 件 數                                  | 金 額    | 件 數           | 金 額     | 件 數                      | 金 額      | 件 數                                               | 金 額        |                                                 |
| No.                                  | Amount | No.           | Amount  | No.                      | Amount   | No.                                               | Amount     |                                                 |
| 5                                    | 1,274  | 38            | 264,289 | -222                     | -200,225 | 130,900                                           | 18,167,575 | Grand Total                                     |
| —                                    | —      | 2             | 0       | -13                      | -6,507   | 3,019                                             | 2,916,772  | Profit-seeking Enterprise<br>Income Tax         |
| 1                                    | 799    | 13            | 0       | -47                      | -44,503  | 8,955                                             | 3,637,665  | Individual Income Tax                           |
| —                                    | —      | —             | —       | 2                        | -535     | 466                                               | 927,326    | Estate Tax                                      |
| —                                    | —      | 1             | 0       | —                        | 1        | 54                                                | 615,817    | Gift Tax                                        |
| —                                    | —      | —             | —       | —                        | —        | 14                                                | 194,720    | Commodity Tax                                   |
| —                                    | —      | —             | —       | —                        | —        | 4                                                 | 1,579      | Securities Transaction Tax                      |
| —                                    | —      | —             | —       | —                        | —        | —                                                 | —          | Futures Transaction Tax                         |
| —                                    | —      | —             | —       | —                        | —        | 39                                                | 1,172,329  | Tobacco and Alcohol Tax                         |
| —                                    | —      | —             | —       | —                        | 20       | 156                                               | 378,399    | Specifically Selected Goods<br>and Services Tax |
| 1                                    | 428    | 4             | 264,271 | -64                      | -148,859 | 4,764                                             | 7,504,880  | Business Tax                                    |
| —                                    | —      | —             | —       | —                        | —        | —                                                 | —          | Land Value Tax                                  |
| —                                    | —      | —             | —       | —                        | —        | —                                                 | —          | Land Value Increment Tax                        |
| —                                    | —      | —             | —       | —                        | —        | 6                                                 | 1,087      | House Tax                                       |
| 3                                    | 47     | 18            | 17      | -100                     | 167      | 113,383                                           | 768,357    | Vehicle License Tax                             |
| —                                    | —      | —             | —       | —                        | —        | —                                                 | —          | Deed Tax                                        |
| —                                    | —      | —             | —       | —                        | —        | 15                                                | 3,263      | Stamp Tax                                       |
| —                                    | —      | —             | —       | —                        | -8       | 25                                                | 45,381     | Amusement Tax                                   |
| —                                    | —      | —             | —       | —                        | —        | —                                                 | —          | Special and Provisional Tax<br>Levies           |

表3-14. 違章漏稅案件處理及財務罰鍰執行情形－按機關別分

113年 7月 1日至12月31日止

單位：件；新臺幣千元

| 機 關 別            | 受理情形           |                                      |                                       | 本 期 審 理 情 形                             |                        |                             |                     |         |           |                   |
|------------------|----------------|--------------------------------------|---------------------------------------|-----------------------------------------|------------------------|-----------------------------|---------------------|---------|-----------|-------------------|
|                  | Cases Accepted |                                      |                                       | Interrogated in This Term               |                        |                             |                     |         |           |                   |
|                  | 合 計            | 上期未<br>結件數                           | 本期受<br>理件數                            | 依法免<br>議件數                              | 依法免<br>罰件數             | 依法併<br>案件數                  | 依法註<br>銷件數          | 處 罰     |           | 未結<br>件數          |
|                  |                |                                      |                                       |                                         |                        |                             |                     | Fined   |           |                   |
|                  | Total          | No. of<br>Pending<br>of Last<br>Term | No. of<br>Accepted<br>in This<br>Term | No. of Not<br>Indict-<br>able<br>by Law | No. of<br>Fine<br>Free | No. of<br>Consoli-<br>dated | No. of<br>Cancelled | 件 數     | 金 額       | No. of<br>Pending |
| 總 計              | 151,221        | 3,853                                | 147,368                               | 9,333                                   | 23,321                 | 1,694                       | 509                 | 114,867 | 4,129,597 | 1,497             |
| 財政部所屬機關          | 68,225         | 3,069                                | 65,156                                | 2,207                                   | 17,294                 | 48                          | 445                 | 47,371  | 3,857,158 | 860               |
| 臺北國稅局            | 13,746         | 1,090                                | 12,656                                | 1,003                                   | 3,076                  | 10                          | 100                 | 9,557   | 1,036,997 | —                 |
| 北區國稅局            | 24,133         | 532                                  | 23,601                                | 279                                     | 6,143                  | 4                           | 297                 | 17,410  | 1,071,958 | —                 |
| 中區國稅局            | 13,926         | 869                                  | 13,057                                | 247                                     | 3,766                  | 30                          | 10                  | 9,432   | 1,123,175 | 441               |
| 南區國稅局            | 9,753          | 201                                  | 9,552                                 | 109                                     | 3,198                  | 4                           | 25                  | 6,132   | 317,186   | 285               |
| 高雄國稅局            | 6,667          | 377                                  | 6,290                                 | 569                                     | 1,111                  | —                           | 13                  | 4,840   | 307,842   | 134               |
| 直轄市及縣(市)<br>稽徵機關 | 82,996         | 784                                  | 82,212                                | 7,126                                   | 6,027                  | 1,646                       | 64                  | 67,496  | 272,438   | 637               |
| 新 北 市            | 10,346         | 2                                    | 10,344                                | 324                                     | 162                    | 1                           | 39                  | 9,820   | 43,853    | —                 |
| 臺 北 市            | 4,470          | 66                                   | 4,404                                 | 16                                      | 542                    | —                           | 7                   | 3,896   | 19,881    | 9                 |
| 桃 園 市            | 8,538          | 34                                   | 8,504                                 | 328                                     | 929                    | —                           | 4                   | 7,277   | 31,862    | —                 |
| 臺 中 市            | 19,833         | 22                                   | 19,811                                | 4,981                                   | 1,330                  | 611                         | —                   | 12,894  | 41,302    | 17                |
| 臺 南 市            | 4,719          | —                                    | 4,719                                 | 117                                     | 256                    | 16                          | —                   | 4,328   | 18,655    | 2                 |
| 高 雄 市            | 2,737          | 10                                   | 2,727                                 | 35                                      | 334                    | 7                           | —                   | 2,361   | 15,600    | —                 |
| 宜 蘭 縣            | 1,532          | —                                    | 1,532                                 | —                                       | —                      | 255                         | 3                   | 1,274   | 5,505     | —                 |
| 新 竹 縣            | 4,366          | 153                                  | 4,213                                 | 57                                      | 96                     | —                           | —                   | 4,050   | 14,251    | 163               |
| 苗 栗 縣            | 2,825          | 114                                  | 2,711                                 | 319                                     | 259                    | 284                         | 9                   | 1,938   | 8,329     | 16                |
| 彰 化 縣            | 3,694          | 51                                   | 3,643                                 | 75                                      | 160                    | 4                           | 2                   | 3,453   | 13,239    | —                 |
| 南 投 縣            | 2,160          | 145                                  | 2,015                                 | 115                                     | 223                    | 117                         | —                   | 1,697   | 7,327     | 8                 |
| 雲 林 縣            | 3,620          | 1                                    | 3,619                                 | 250                                     | 266                    | 79                          | —                   | 3,025   | 10,572    | —                 |
| 嘉 義 縣            | 3,080          | 79                                   | 3,001                                 | 66                                      | 486                    | 208                         | —                   | 2,318   | 7,820     | 2                 |
| 屏 東 縣            | 3,042          | 38                                   | 3,004                                 | 27                                      | 138                    | —                           | —                   | 2,877   | 11,104    | —                 |
| 臺 東 縣            | 1,143          | —                                    | 1,143                                 | 22                                      | 193                    | —                           | —                   | 928     | 3,682     | —                 |
| 花 蓮 縣            | 2,515          | 1                                    | 2,514                                 | 193                                     | 162                    | —                           | —                   | 2,160   | 6,864     | —                 |
| 澎 湖 縣            | 186            | —                                    | 186                                   | 1                                       | 26                     | —                           | —                   | 159     | 541       | —                 |
| 基 隆 市            | 1,265          | 4                                    | 1,261                                 | 77                                      | 177                    | 40                          | —                   | 971     | 3,503     | —                 |
| 新 竹 市            | 1,760          | 35                                   | 1,725                                 | 51                                      | 203                    | 24                          | —                   | 1,482   | 6,344     | —                 |
| 嘉 義 市            | 1,107          | —                                    | 1,107                                 | 71                                      | 85                     | —                           | —                   | 564     | 2,091     | 387               |
| 金 門 縣            | 58             | 29                                   | 29                                    | 1                                       | —                      | —                           | —                   | 24      | 112       | 33                |

說 明：1. 更正調整案件係指系統因移送案件資料修正(例如移送後更正移送金額)，或移送執行動態與報表產出日期落差而調整之件數及金額。

2. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正，其中南區國稅局所轄高雄縣分局改歸至高雄國稅局。

3. 本表自108年起調整部分欄位定義。

Table 3-14. The Execution of Cases of Tax Omission and Punitive Fines  
—by Agency

July 1~Dec. 31, 2024

Unit : Case ; NT\$ 1,000

| 本期繳納及移送情形                                                                   |           |                  |           |                        |           | 更正註銷案件               |           | Agency                                                   |
|-----------------------------------------------------------------------------|-----------|------------------|-----------|------------------------|-----------|----------------------|-----------|----------------------------------------------------------|
| Fine Paid and Transferred to Administrative Enforcement Agency in This Term |           |                  |           |                        |           |                      |           |                                                          |
| 合計                                                                          |           | 自行繳納             |           | 移送執行                   |           | Revised or Cancelled |           |                                                          |
| Total                                                                       |           | Paid Voluntarily |           | Transferred to Execute |           |                      |           |                                                          |
| 件數                                                                          | 金額        | 件數               | 金額        | 件數                     | 金額        | 件數                   | 金額        |                                                          |
| No.                                                                         | Amount    | No.              | Amount    | No.                    | Amount    | No.                  | Amount    |                                                          |
| 161,095                                                                     | 3,327,058 | 65,925           | 1,627,485 | 95,170                 | 1,699,573 | 6,946                | 2,415,296 | Grand Total                                              |
| 52,886                                                                      | 2,727,553 | 45,093           | 1,552,042 | 7,793                  | 1,175,510 | 507                  | 2,371,775 | Ministry of Finance Subordinative<br>National Tax Admin. |
| 10,936                                                                      | 517,442   | 9,789            | 367,347   | 1,147                  | 150,095   | 495                  | 2,037,986 | National Taxation Bureau of Taipei                       |
| 18,066                                                                      | 1,058,584 | 14,772           | 484,252   | 3,294                  | 574,332   | -469                 | -734,949  | National Taxation Bureau of the<br>Northern Area         |
| 10,559                                                                      | 511,893   | 9,283            | 341,526   | 1,276                  | 170,367   | 202                  | 909,641   | National Taxation Bureau of the<br>Central Area          |
| 6,910                                                                       | 336,909   | 5,951            | 192,283   | 959                    | 144,626   | 100                  | 73,915    | National Taxation Bureau of the<br>Southern Area         |
| 6,415                                                                       | 302,725   | 5,298            | 166,635   | 1,117                  | 136,090   | 179                  | 85,182    | National Taxation Bureau of<br>Kaohsiung                 |
| 108,209                                                                     | 599,505   | 20,832           | 75,443    | 87,377                 | 524,062   | 6,439                | 43,521    | Revenue Service Office                                   |
| 18,940                                                                      | 121,307   | 3,047            | 11,502    | 15,893                 | 109,805   | 772                  | 12,918    | New Taipei City                                          |
| 6,592                                                                       | 48,105    | —                | —         | 6,592                  | 48,105    | 214                  | 2,001     | Taipei City                                              |
| 14,580                                                                      | 77,433    | 2,615            | 9,260     | 11,965                 | 68,174    | 110                  | 1,079     | Taoyuan City                                             |
| 14,122                                                                      | 53,116    | 4,026            | 11,632    | 10,096                 | 41,483    | 4,418                | 16,288    | Taichung City                                            |
| 6,662                                                                       | 30,737    | 1,191            | 5,345     | 5,471                  | 25,392    | 155                  | 1,152     | Tainan City                                              |
| 9,832                                                                       | 87,668    | 952              | 5,985     | 8,880                  | 81,682    | 242                  | 4,294     | Kaohsiung City                                           |
| 2,250                                                                       | 10,517    | 670              | 2,132     | 1,580                  | 8,385     | 62                   | 299       | Yilan County                                             |
| 3,975                                                                       | 15,750    | 1,657            | 5,068     | 2,318                  | 10,682    | 7                    | 75        | Hsinchu County                                           |
| 3,551                                                                       | 19,462    | 683              | 2,403     | 2,868                  | 17,059    | 69                   | 1,600     | Miaoli County                                            |
| 5,537                                                                       | 27,753    | 860              | 3,606     | 4,677                  | 24,147    | 24                   | 320       | Changhua County                                          |
| 2,597                                                                       | 10,909    | 570              | 1,908     | 2,027                  | 9,001     | 61                   | 571       | Nantou County                                            |
| 3,950                                                                       | 21,831    | 775              | 2,900     | 3,175                  | 18,930    | 40                   | 401       | Yunlin County                                            |
| 3,328                                                                       | 15,456    | 818              | 2,447     | 2,510                  | 13,009    | 75                   | 214       | Chiayi County                                            |
| 3,636                                                                       | 18,498    | 953              | 3,575     | 2,683                  | 14,923    | 35                   | 360       | Pingtung County                                          |
| 1,299                                                                       | 5,383     | 402              | 1,224     | 897                    | 4,159     | 10                   | 122       | Taitung County                                           |
| 1,830                                                                       | 6,284     | 519              | 1,826     | 1,311                  | 4,458     | 34                   | 316       | Hualien County                                           |
| 182                                                                         | 893       | 49               | 109       | 133                    | 784       | 4                    | 31        | Penghu County                                            |
| 1,828                                                                       | 8,292     | 329              | 953       | 1,499                  | 7,338     | 20                   | 138       | Keelung City                                             |
| 2,058                                                                       | 11,190    | 443              | 1,851     | 1,615                  | 9,339     | 39                   | 520       | Hsinchu City                                             |
| 682                                                                         | 3,422     | 200              | 1,166     | 482                    | 2,256     | 3                    | 35        | Chiayi City                                              |
| 778                                                                         | 5,501     | 73               | 551       | 705                    | 4,950     | 45                   | 786       | Kinmen County                                            |

Explanation : 1.The column of “Adjustment” indicates the adjustment of case numbers and fines due to the revision of the cases submitted or due to the differences between the report dates.

2.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information. In accordance with the related changes, the regional office of Kaohsiung county which used to be handled by the jurisdiction of National Taxation Bureau of the Southern Area are now handled by National Taxation Bureau of Kaohsiung.

3.Starting 2019, some columns in the table are to be redefined.

表3-14. 違章漏稅案件處理及財務罰鍰執行情形－按機關別分(續1完)

113年 7月 1日至12月31日止

單位：件；新臺幣千元

| 機 關 別            | 本 期 執 行 情 形<br>Executed in This Term |               |                       |               |                                          |               |                  |               |
|------------------|--------------------------------------|---------------|-----------------------|---------------|------------------------------------------|---------------|------------------|---------------|
|                  | 合 計<br>Total                         |               | 移 送 繳 納<br>Fined Paid |               | 發 給 執 行 憑 證<br>Giving Execution Evidence |               | 撤 案<br>Withdrawn |               |
|                  | 件 數<br>No.                           | 金 額<br>Amount | 件 數<br>No.            | 金 額<br>Amount | 件 數<br>No.                               | 金 額<br>Amount | 件 數<br>No.       | 金 額<br>Amount |
|                  |                                      |               |                       |               |                                          |               |                  |               |
| 總 計              | 99,712                               | 3,467,285     | 31,013                | 425,465       | 68,616                                   | 2,775,191     | 40               | 1,066         |
| 財政部所屬機關          | 8,365                                | 2,711,627     | 3,435                 | 312,728       | 4,902                                    | 2,132,652     | 6                | 748           |
| 臺北國稅局            | 1,654                                | 1,194,761     | 694                   | 58,163        | 949                                      | 893,946       | 4                | 591           |
| 北區國稅局            | 3,378                                | 781,730       | 1,349                 | 112,629       | 2,019                                    | 646,891       | —                | —             |
| 中區國稅局            | 1,372                                | 342,077       | 579                   | 75,621        | 789                                      | 265,923       | 1                | 105           |
| 南區國稅局            | 976                                  | 258,230       | 375                   | 32,950        | 601                                      | 225,280       | —                | —             |
| 高雄國稅局            | 985                                  | 134,829       | 438                   | 33,364        | 544                                      | 100,613       | 1                | 53            |
| 直轄市及縣(市)<br>稽徵機關 | 91,347                               | 755,658       | 27,578                | 112,737       | 63,714                                   | 642,538       | 34               | 318           |
| 新 北 市            | 15,867                               | 292,451       | 4,180                 | 17,569        | 11,677                                   | 274,840       | 6                | 22            |
| 臺 北 市            | 4,967                                | 42,465        | 1,556                 | 6,556         | 3,402                                    | 35,791        | 8                | 118           |
| 桃 園 市            | 14,384                               | 86,828        | 3,309                 | 12,734        | 11,071                                   | 74,093        | —                | —             |
| 臺 中 市            | 11,820                               | 52,361        | 4,755                 | 15,650        | 7,058                                    | 36,682        | 2                | 24            |
| 臺 南 市            | 5,623                                | 28,016        | 2,129                 | 8,484         | 3,491                                    | 19,514        | 3                | 18            |
| 高 雄 市            | 9,142                                | 94,647        | 1,299                 | 11,037        | 7,843                                    | 83,610        | —                | —             |
| 宜 蘭 縣            | 1,761                                | 10,657        | 278                   | 1,158         | 1,483                                    | 9,499         | —                | —             |
| 新 竹 縣            | 980                                  | 4,253         | 578                   | 1,885         | 398                                      | 2,317         | 4                | 52            |
| 苗 栗 縣            | 2,295                                | 15,068        | 720                   | 2,688         | 1,573                                    | 12,368        | 2                | 11            |
| 彰 化 縣            | 4,635                                | 26,051        | 1,607                 | 6,878         | 3,026                                    | 19,149        | 1                | 2             |
| 南 投 縣            | 1,508                                | 7,272         | 555                   | 2,339         | 952                                      | 4,928         | 1                | 6             |
| 雲 林 縣            | 3,130                                | 16,710        | 1,154                 | 5,521         | 1,975                                    | 11,166        | 1                | 22            |
| 嘉 義 縣            | 2,617                                | 12,660        | 1,025                 | 4,058         | 1,591                                    | 8,602         | —                | —             |
| 屏 東 縣            | 2,773                                | 13,632        | 1,180                 | 4,574         | 1,591                                    | 9,057         | —                | —             |
| 臺 東 縣            | 2,552                                | 13,198        | 647                   | 2,503         | 1,904                                    | 10,695        | —                | —             |
| 花 蓮 縣            | 2,700                                | 13,920        | 991                   | 3,050         | 1,708                                    | 10,870        | —                | —             |
| 澎 湖 縣            | 187                                  | 1,044         | 35                    | 145           | 152                                      | 899           | —                | —             |
| 基 隆 市            | 1,935                                | 9,340         | 633                   | 1,844         | 1,300                                    | 7,494         | 2                | 3             |
| 新 竹 市            | 1,470                                | 9,171         | 510                   | 2,141         | 957                                      | 6,992         | 2                | 25            |
| 嘉 義 市            | 733                                  | 4,051         | 370                   | 1,505         | 363                                      | 2,547         | —                | —             |
| 金 門 縣            | 268                                  | 1,861         | 67                    | 419           | 199                                      | 1,426         | 2                | 16            |

Table 3-14. The Execution of Cases of Tax Omission and Punitive Fines  
—by Agency (Cont.1 End)

July 1~Dec. 31, 2024

Unit : Case ; NT\$ 1,000

| 本 期 執 行 情 形<br>Executed in This Term |        |               |         | 更正調整案件<br><br>Adjustment |          | 截至本期移送<br>執行未結案件<br><br>Unexecuted,<br>Up to Date |            | Agency                                                   |
|--------------------------------------|--------|---------------|---------|--------------------------|----------|---------------------------------------------------|------------|----------------------------------------------------------|
| 退 案<br>Rejected                      |        | 結 案<br>Closed |         |                          |          |                                                   |            |                                                          |
| 件 數                                  | 金 額    | 件 數           | 金 額     | 件 數                      | 金 額      | 件 數                                               | 金 額        |                                                          |
| No.                                  | Amount | No.           | Amount  | No.                      | Amount   | No.                                               | Amount     |                                                          |
| 5                                    | 1,274  | 38            | 264,289 | -222                     | -200,225 | 130,900                                           | 18,167,575 | Grand Total                                              |
| 2                                    | 1,227  | 20            | 264,271 | -122                     | -200,383 | 17,471                                            | 17,349,487 | Ministry of Finance Subordinative<br>National Tax Admin. |
| —                                    | —      | 7             | 242,061 | -20                      | -143,104 | 3,082                                             | 4,347,022  | National Taxation Bureau of Taipei                       |
| —                                    | —      | 10            | 22,210  | -95                      | -29,202  | 6,235                                             | 6,185,907  | National Taxation Bureau of the<br>Northern Area         |
| 1                                    | 428    | 2             | 0       | -11                      | -13,184  | 3,865                                             | 3,642,493  | National Taxation Bureau of the<br>Central Area          |
| —                                    | —      | —             | —       | 14                       | -12,084  | 2,359                                             | 1,272,819  | National Taxation Bureau of the<br>Southern Area         |
| 1                                    | 799    | 1             | 0       | -10                      | -2,808   | 1,930                                             | 1,901,246  | National Taxation Bureau of<br>Kaohsiung                 |
| 3                                    | 47     | 18            | 17      | -100                     | 159      | 113,429                                           | 818,088    | Revenue Service Office                                   |
| 1                                    | 20     | 3             | 1       | —                        | 155      | 16,289                                            | 128,162    | New Taipei City                                          |
| —                                    | —      | 1             | 0       | -13                      | 10       | 8,830                                             | 80,903     | Taipei City                                              |
| —                                    | —      | 4             | 0       | -41                      | -105     | 8,431                                             | 84,463     | Taoyuan City                                             |
| 1                                    | 5      | 4             | 1       | 52                       | 330      | 17,069                                            | 83,311     | Taichung City                                            |
| —                                    | —      | —             | —       | -5                       | -4       | 7,702                                             | 42,779     | Tainan City                                              |
| —                                    | —      | —             | —       | -31                      | -293     | 11,517                                            | 120,401    | Kaohsiung City                                           |
| —                                    | —      | —             | —       | -1                       | -1       | 1,676                                             | 9,655      | Yilan County                                             |
| —                                    | —      | —             | —       | -1                       | 38       | 2,304                                             | 25,578     | Hsinchu County                                           |
| —                                    | —      | —             | —       | -2                       | 10       | 3,324                                             | 23,865     | Miaoli County                                            |
| 1                                    | 22     | —             | —       | 17                       | 160      | 7,726                                             | 47,338     | Changhua County                                          |
| —                                    | —      | —             | —       | -38                      | -57      | 3,297                                             | 19,045     | Nantou County                                            |
| —                                    | —      | —             | —       | -1                       | -9       | 5,795                                             | 36,539     | Yunlin County                                            |
| —                                    | —      | 1             | 0       | -18                      | -95      | 4,185                                             | 24,958     | Chiayi County                                            |
| —                                    | —      | 2             | 1       | 8                        | 75       | 4,566                                             | 27,406     | Pingtung County                                          |
| —                                    | —      | 1             | 0       | —                        | 17       | 1,964                                             | 10,848     | Taitung County                                           |
| —                                    | —      | 1             | 0       | -14                      | -72      | 2,803                                             | 14,209     | Hualien County                                           |
| —                                    | —      | —             | —       | -1                       | -0       | 191                                               | 929        | Penghu County                                            |
| —                                    | —      | —             | —       | 9                        | 20       | 1,718                                             | 9,532      | Keelung City                                             |
| —                                    | —      | 1             | 14      | -11                      | -16      | 2,219                                             | 15,164     | Hsinchu City                                             |
| —                                    | —      | —             | —       | —                        | 9        | 1,130                                             | 7,432      | Chiayi City                                              |
| —                                    | —      | —             | —       | -9                       | -12      | 693                                               | 5,571      | Kinmen County                                            |

表4-1. 海 關 業 務 統 計

| 年(月)別 | 報 單 份 數<br>Declaration |                                 |               |                                 | 貨 櫃 數 量<br>Container |                                 |               |                                 | 輪 船            |                                 |
|-------|------------------------|---------------------------------|---------------|---------------------------------|----------------------|---------------------------------|---------------|---------------------------------|----------------|---------------------------------|
|       | 進 口<br>Import          |                                 | 出 口<br>Export |                                 | 進 口<br>Import        |                                 | 出 口<br>Export |                                 | 入 境<br>Inbound |                                 |
|       | 份 數                    | 年增率<br>Annual<br>Growth<br>Rate | 份 數           | 年增率<br>Annual<br>Growth<br>Rate | 個 數                  | 年增率<br>Annual<br>Growth<br>Rate | 個 數           | 年增率<br>Annual<br>Growth<br>Rate | 艘 數            | 年增率<br>Annual<br>Growth<br>Rate |
|       | Entry                  | Rate                            | Entry         | Rate                            | Piece                | Rate                            | Piece         | Rate                            | Number         | Rate                            |
| 104年  | 23,206,802             | 15.1                            | 13,460,834    | 9.8                             | 4,545,034            | -2.9                            | 4,349,527     | -2.9                            | 25,876         | -4.5                            |
| 105年  | 28,278,739             | 21.9                            | 13,554,515    | 0.7                             | 4,583,076            | 0.8                             | 4,499,014     | 3.4                             | 23,946         | -7.5                            |
| 106年  | 40,759,790             | 44.1                            | 13,682,865    | 0.9                             | 4,520,134            | -1.4                            | 4,378,484     | -2.7                            | 22,993         | -4.0                            |
| 107年  | 51,347,452             | 26.0                            | 13,691,356    | 0.1                             | 4,507,998            | -0.3                            | 4,330,735     | -1.1                            | 21,878         | -4.8                            |
| 108年  | 67,088,520             | 30.7                            | 13,221,153    | -3.4                            | 4,498,485            | -0.2                            | 4,309,154     | -0.5                            | 21,102         | -3.5                            |
| 109年  | 68,176,526             | 1.6                             | 14,007,535    | 5.9                             | 4,230,678            | -6.0                            | 4,143,472     | -3.8                            | 20,306         | -3.8                            |
| 110年  | 65,574,662             | -3.8                            | 14,053,768    | 0.3                             | 4,350,361            | 2.8                             | 4,148,497     | 0.1                             | 20,003         | -1.5                            |
| 111年  | 58,592,667             | -10.6                           | 12,426,568    | -11.6                           | 4,092,747            | -5.9                            | 3,902,772     | -5.9                            | 19,318         | -3.4                            |
| 112年  | 58,357,789             | -0.4                            | 11,569,533    | -6.9                            | 3,772,833            | -7.8                            | 3,616,139     | -7.3                            | 19,521         | 1.1                             |
| 113年  | 66,106,928             | 13.3                            | 11,626,318    | 0.5                             | 3,883,522            | 2.9                             | 3,696,845     | 2.2                             | 18,863         | -3.4                            |
| 4月    | 5,178,866              | 11.0                            | 961,291       | 10.6                            | 313,945              | -3.0                            | 299,991       | 5.3                             | 1,641          | 1.9                             |
| 5月    | 5,318,530              | 9.0                             | 1,036,502     | 1.6                             | 332,644              | 2.2                             | 324,715       | 0.8                             | 1,746          | 6.5                             |
| 6月    | 5,265,817              | 10.9                            | 920,858       | -5.1                            | 337,130              | 8.3                             | 305,527       | -1.5                            | 1,526          | -13.9                           |
| 7月    | 5,364,409              | 11.3                            | 980,170       | 2.3                             | 327,062              | 11.6                            | 310,437       | 8.1                             | 1,522          | -0.5                            |
| 8月    | 5,357,013              | 10.0                            | 1,052,415     | 0.8                             | 344,249              | 9.7                             | 335,481       | 8.5                             | 1,591          | -2.2                            |
| 9月    | 5,203,217              | 9.1                             | 941,913       | -3.6                            | 316,133              | -2.4                            | 300,092       | 0.5                             | 1,471          | -12.2                           |
| 10月   | 5,568,017              | 12.6                            | 958,062       | 0.3                             | 296,592              | -4.7                            | 285,255       | -3.8                            | 1,491          | -8.0                            |
| 11月   | 6,962,456              | 18.2                            | 1,027,059     | -2.1                            | 334,841              | 5.4                             | 304,719       | -1.1                            | 1,526          | -4.0                            |
| 12月   | 6,843,917              | 22.1                            | 1,019,844     | 1.9                             | 362,833              | 12.9                            | 335,724       | 9.4                             | 1,669          | 1.0                             |
| 114年  | 22,561,500             | 11.6                            | 3,688,058     | -0.0                            | 1,272,457            | 3.3                             | 1,228,881     | 2.8                             | 5,979          | -5.4                            |
| 1月    | 5,019,323              | -14.4                           | 819,457       | -19.4                           | 314,532              | 1.4                             | 299,850       | -1.3                            | 1,488          | -8.9                            |
| 2月    | 5,769,833              | 61.2                            | 883,359       | 26.2                            | 298,947              | 9.8                             | 299,888       | 11.7                            | 1,329          | -2.6                            |
| 3月    | 6,188,288              | 10.5                            | 1,005,468     | -0.7                            | 332,485              | -0.9                            | 311,599       | -3.4                            | 1,572          | -6.5                            |
| 4月    | 5,584,056              | 7.8                             | 979,774       | 1.9                             | 326,493              | 4.0                             | 317,544       | 5.9                             | 1,590          | -3.1                            |

資料來源：財政部關務署。

說明：1. 自91年起，報單份數加計快遞報單、快遞簡易申報單及小三通報單等。

2. 進口貨櫃數量係包括進口實、空櫃及轉運、轉口櫃；出口貨櫃數量係包括出口實、空櫃及轉口櫃。

Table 4-1. Statistics for Customs

| 艘 數<br>Ship     |                           | 飛 機 架 次<br>Airplane |                           |                 |                           | 旅 客 人 次<br>Passenger |                           |                 |                           | Period |
|-----------------|---------------------------|---------------------|---------------------------|-----------------|---------------------------|----------------------|---------------------------|-----------------|---------------------------|--------|
| 出 境<br>Outbound |                           | 入 境<br>Inbound      |                           | 出 境<br>Outbound |                           | 入 境<br>Inbound       |                           | 出 境<br>Outbound |                           |        |
| 艘 數<br>Number   | 年增率<br>Annual Growth Rate | 架次數<br>Number       | 年增率<br>Annual Growth Rate | 架次數<br>Number   | 年增率<br>Annual Growth Rate | 人 次<br>Number        | 年增率<br>Annual Growth Rate | 人 次<br>Number   | 年增率<br>Annual Growth Rate |        |
| 25,043          | -2.0                      | 143,685             | 6.8                       | 143,395         | 6.5                       | 23,648,357           | 9.2                       | 23,582,947      | 9.2                       | 2015   |
| 25,954          | 3.6                       | 154,468             | 7.5                       | 154,339         | 7.6                       | 25,148,519           | 6.3                       | 25,142,881      | 6.6                       | 2016   |
| 25,764          | -0.7                      | 141,640             | -8.3                      | 142,086         | -7.9                      | 26,344,811           | 4.8                       | 26,364,131      | 4.9                       | 2017   |
| 24,743          | -4.0                      | 147,400             | 4.1                       | 147,278         | 3.7                       | 27,485,409           | 4.3                       | 27,594,598      | 4.7                       | 2018   |
| 24,486          | -1.0                      | 154,363             | 4.7                       | 154,306         | 4.8                       | 28,747,509           | 4.6                       | 28,825,512      | 4.5                       | 2019   |
| 22,350          | -8.7                      | 51,343              | -66.7                     | 51,335          | -66.7                     | 3,984,370            | -86.1                     | 4,006,428       | -86.1                     | 2020   |
| 21,228          | -5.0                      | 38,642              | -24.7                     | 38,698          | -24.6                     | 504,252              | -87.3                     | 558,429         | -86.1                     | 2021   |
| 20,263          | -4.5                      | 42,637              | 10.3                      | 42,582          | 10.0                      | 2,284,139            | 353.0                     | 2,217,975       | 297.2                     | 2022   |
| 21,062          | 3.9                       | 105,602             | 147.7                     | 105,616         | 148.0                     | 18,060,603           | 690.7                     | 18,076,919      | 715.0                     | 2023   |
| 20,780          | -1.3                      | 136,941             | 29.7                      | 136,968         | 29.7                      | 24,936,639           | 38.1                      | 24,605,175      | 36.1                      | 2024   |
| 1,758           | -1.8                      | 11,116              | 32.3                      | 11,113          | 32.3                      | 2,000,332            | 40.7                      | 1,981,226       | 47.1                      | Apr.   |
| 1,815           | -0.6                      | 11,497              | 29.6                      | 11,502          | 29.6                      | 1,877,834            | 38.5                      | 1,928,517       | 37.7                      | May    |
| 1,796           | -1.3                      | 11,232              | 26.5                      | 11,239          | 26.6                      | 2,046,469            | 31.0                      | 2,139,417       | 29.5                      | June   |
| 1,674           | 1.1                       | 11,549              | 20.4                      | 11,538          | 20.3                      | 2,143,739            | 21.9                      | 2,105,556       | 19.4                      | July   |
| 1,785           | -2.6                      | 11,843              | 22.5                      | 11,860          | 22.6                      | 2,212,687            | 24.3                      | 2,150,596       | 21.8                      | Aug.   |
| 1,670           | -7.7                      | 11,504              | 22.2                      | 11,533          | 22.5                      | 2,146,985            | 33.4                      | 2,071,318       | 33.1                      | Sept.  |
| 1,600           | -10.8                     | 11,178              | 14.3                      | 11,221          | 14.7                      | 2,018,749            | 10.7                      | 2,039,390       | 11.2                      | Oct.   |
| 1,746           | 0.8                       | 11,544              | 14.3                      | 11,516          | 14.0                      | 2,118,240            | 18.2                      | 2,072,321       | 17.5                      | Nov.   |
| 1,774           | 0.5                       | 12,281              | 13.9                      | 12,262          | 13.6                      | 2,289,712            | 20.1                      | 2,184,850       | 20.3                      | Dec.   |
| 6,905           | -0.2                      | 48,529              | 9.5                       | 48,479          | 9.4                       | 8,770,778            | 8.5                       | 9,170,510       | 15.9                      | 2025   |
| 1,692           | -7.4                      | 12,592              | 13.5                      | 12,572          | 13.3                      | 2,128,177            | 11.7                      | 2,396,912       | 29.2                      | Jan.   |
| 1,475           | -0.8                      | 11,373              | 5.8                       | 11,361          | 5.7                       | 2,089,211            | 1.3                       | 2,324,163       | 17.7                      | Feb.   |
| 1,849           | 0.1                       | 12,451              | 9.7                       | 12,442          | 9.7                       | 2,262,321            | 7.0                       | 2,253,604       | 7.2                       | Mar.   |
| 1,889           | 7.5                       | 12,113              | 9.0                       | 12,104          | 8.9                       | 2,291,069            | 14.5                      | 2,195,831       | 10.8                      | Apr.   |

Source : Customs Administration, Ministry of Finance.

Explanation : 1.Since 2002, the numbers of declaration have included express consignments, simplified express consignments and the shipments imported or exported between and china through the "Mini-three-links" initiative.

2.The volumes of import containers include import full/empty containers and transit/transshipment containers, while the volumes of export containers include export full/empty containers and transshipment containers.

表4-2. 海關緝私案件及私貨價值

單位：件；新臺幣千元

| 年(月)別 | 緝私案件<br>Cases of Seized Smuggled Goods |          |                                    |          |                                                        |          |
|-------|----------------------------------------|----------|------------------------------------|----------|--------------------------------------------------------|----------|
|       | 總計<br>Grand Total                      |          | 海關自行緝獲<br>Seized by Customs Office |          | 治安機關移交<br>Transferred from<br>Law-enforcement Agencies |          |
|       | 件數<br>No. of Case                      | 結構比<br>% | 件數<br>No. of Case                  | 結構比<br>% | 件數<br>No. of Case                                      | 結構比<br>% |
|       |                                        |          |                                    |          |                                                        |          |
| 104年  | 8,079                                  | 100.0    | 7,204                              | 89.2     | 875                                                    | 10.8     |
| 105年  | 9,863                                  | 100.0    | 9,030                              | 91.6     | 833                                                    | 8.4      |
| 106年  | 12,245                                 | 100.0    | 11,810                             | 96.4     | 435                                                    | 3.6      |
| 107年  | 17,250                                 | 100.0    | 16,623                             | 96.4     | 627                                                    | 3.6      |
| 108年  | 16,039                                 | 100.0    | 15,658                             | 97.6     | 381                                                    | 2.4      |
| 109年  | 14,337                                 | 100.0    | 14,228                             | 99.2     | 109                                                    | 0.8      |
| 110年  | 11,996                                 | 100.0    | 11,108                             | 92.6     | 888                                                    | 7.4      |
| 111年  | 20,492                                 | 100.0    | 20,369                             | 99.4     | 123                                                    | 0.6      |
| 112年  | 27,147                                 | 100.0    | 26,383                             | 97.2     | 764                                                    | 2.8      |
| 113年  | 31,946                                 | 100.0    | 30,174                             | 94.5     | 1,772                                                  | 5.5      |
| 4月    | 2,946                                  | 100.0    | 2,520                              | 85.5     | 426                                                    | 14.5     |
| 5月    | 2,883                                  | 100.0    | 2,637                              | 91.5     | 246                                                    | 8.5      |
| 6月    | 3,292                                  | 100.0    | 3,249                              | 98.7     | 43                                                     | 1.3      |
| 7月    | 2,090                                  | 100.0    | 2,023                              | 96.8     | 67                                                     | 3.2      |
| 8月    | 2,431                                  | 100.0    | 2,319                              | 95.4     | 112                                                    | 4.6      |
| 9月    | 2,978                                  | 100.0    | 2,526                              | 84.8     | 452                                                    | 15.2     |
| 10月   | 2,417                                  | 100.0    | 2,409                              | 99.7     | 8                                                      | 0.3      |
| 11月   | 2,264                                  | 100.0    | 2,236                              | 98.8     | 28                                                     | 1.2      |
| 12月   | 2,938                                  | 100.0    | 2,855                              | 97.2     | 83                                                     | 2.8      |
| 114年  | 10,061                                 | 100.0    | 9,783                              | 97.2     | 278                                                    | 2.8      |
| 1月    | 2,229                                  | 100.0    | 2,116                              | 94.9     | 113                                                    | 5.1      |
| 2月    | 2,467                                  | 100.0    | 2,393                              | 97.0     | 74                                                     | 3.0      |
| 3月    | 2,534                                  | 100.0    | 2,447                              | 96.6     | 87                                                     | 3.4      |
| 4月    | 2,831                                  | 100.0    | 2,827                              | 99.9     | 4                                                      | 0.1      |

資料來源：財政部關務署。

說明：統計時間為緝案登錄日期，可能與實際緝獲日期有落差。



Table 4-2. Cases of Seized Smuggled Goods and Values

Unit : Case ; NT\$ 1,000

| 私 貨 價 值<br>Values of Goods Seized |          |                                         |          |                                                             |          | Period |
|-----------------------------------|----------|-----------------------------------------|----------|-------------------------------------------------------------|----------|--------|
| 總 計<br>Grand Total                |          | 海 關 自 行 緝 獲<br>Seized by Customs Office |          | 治 安 機 關 移 交<br>Transferred from<br>Law-enforcement Agencies |          |        |
| 金 額<br>Amount                     | 結構比<br>% | 金 額<br>Amount                           | 結構比<br>% | 金 額<br>Amount                                               | 結構比<br>% |        |
|                                   |          |                                         |          |                                                             |          |        |
| 436,813                           | 100.0    | 415,887                                 | 95.2     | 20,926                                                      | 4.8      | 2015   |
| 518,768                           | 100.0    | 504,671                                 | 97.3     | 14,097                                                      | 2.7      | 2016   |
| 668,911                           | 100.0    | 660,134                                 | 98.7     | 8,778                                                       | 1.3      | 2017   |
| 934,564                           | 100.0    | 924,153                                 | 98.9     | 10,412                                                      | 1.1      | 2018   |
| 1,589,860                         | 100.0    | 1,585,905                               | 99.8     | 3,954                                                       | 0.2      | 2019   |
| 1,196,469                         | 100.0    | 1,193,027                               | 99.7     | 3,442                                                       | 0.3      | 2020   |
| 1,932,658                         | 100.0    | 1,923,309                               | 99.5     | 9,350                                                       | 0.5      | 2021   |
| 1,021,927                         | 100.0    | 1,006,347                               | 98.5     | 15,581                                                      | 1.5      | 2022   |
| 1,622,382                         | 100.0    | 1,557,147                               | 96.0     | 65,235                                                      | 4.0      | 2023   |
| 2,647,069                         | 100.0    | 2,600,280                               | 98.2     | 46,790                                                      | 1.8      | 2024   |
| 360,372                           | 100.0    | 335,265                                 | 93.0     | 25,107                                                      | 7.0      | Apr.   |
| 175,448                           | 100.0    | 167,651                                 | 95.6     | 7,797                                                       | 4.4      | May    |
| 1,151,855                         | 100.0    | 1,151,788                               | 100.0    | 67                                                          | 0.0      | June   |
| 127,168                           | 100.0    | 126,708                                 | 99.6     | 460                                                         | 0.4      | July   |
| 81,374                            | 100.0    | 79,558                                  | 97.8     | 1,816                                                       | 2.2      | Aug.   |
| 173,110                           | 100.0    | 165,140                                 | 95.4     | 7,971                                                       | 4.6      | Sept.  |
| 92,433                            | 100.0    | 92,413                                  | 100.0    | 20                                                          | 0.0      | Oct.   |
| 54,026                            | 100.0    | 53,976                                  | 99.9     | 50                                                          | 0.1      | Nov.   |
| 73,683                            | 100.0    | 73,644                                  | 99.9     | 38                                                          | 0.1      | Dec.   |
| 294,230                           | 100.0    | 292,688                                 | 99.5     | 1,542                                                       | 0.5      | 2025   |
| 64,224                            | 100.0    | 63,881                                  | 99.5     | 343                                                         | 0.5      | Jan.   |
| 88,188                            | 100.0    | 87,433                                  | 99.1     | 755                                                         | 0.9      | Feb.   |
| 86,647                            | 100.0    | 86,543                                  | 99.9     | 104                                                         | 0.1      | Mar.   |
| 55,170                            | 100.0    | 54,831                                  | 99.4     | 339                                                         | 0.6      | Apr.   |

Source : Customs Administration, Ministry of Finance.

Explanation : The statistical time is the registration date of the smuggled case may different from the actual seizure date.

表5-1. 國有財產總值－按使用性質別分

單位：新臺幣百萬元

| 年度(季)底別 | 總 計<br>Grand Total | 年增率<br>Annual<br>Growth Rate | 公 用 財 產<br>Public Use Property |                     |
|---------|--------------------|------------------------------|--------------------------------|---------------------|
|         |                    |                              | 合 計<br>Total                   | 公 務 用<br>Office Use |
| 104年    | 9,320,784          | 1.0                          | 8,549,326                      | 4,621,754           |
| 105年    | 9,423,269          | 1.1                          | 8,473,624                      | 4,410,164           |
| 106年    | 9,626,654          | 2.2                          | 8,672,177                      | 4,532,111           |
| 107年    | 9,821,203          | 2.0                          | 8,907,467                      | 4,778,470           |
| 108年    | 10,030,054         | 2.1                          | 9,120,424                      | 4,844,811           |
| 109年    | 10,413,190         | 3.8                          | 9,525,611                      | 5,249,780           |
| 110年    | 11,068,257         | 6.3                          | 10,187,923                     | 5,845,932           |
| 111年    | 10,631,567         | -3.9                         | 9,732,664                      | 5,460,897           |
| 112年    | 11,281,360         | 6.1                          | 10,390,973                     | 5,757,866           |
| 113年    | 12,007,345         | 6.4                          | 11,085,263                     | 6,816,514           |
| 第1季     | 10,776,689         | 0.9                          | 9,851,993                      | 5,911,522           |
| 第2季     | 10,865,773         | 1.5                          | 9,946,451                      | 5,946,581           |
| 第3季     | 10,976,894         | 1.0                          | 10,052,802                     | 5,938,504           |
| 第4季     | 12,007,345         | 6.4                          | 11,085,263                     | 6,816,514           |
| 114年    |                    |                              |                                |                     |
| 第1季     | 12,007,020         | 11.4                         | 11,084,736                     | 6,820,908           |

資料來源：財政部國有財產署。

說 明：自105年起之土地改良物、房屋建築及設備、機械及設備、交通及運輸設備、雜項設備提列折舊。

Table 5-1. National Property—by Usage

Unit : NT\$ Million

| 公 用 財 產<br>Public Use Property |                          | 非 公 用 財 產<br>Non-public Use<br>Property | Period |
|--------------------------------|--------------------------|-----------------------------------------|--------|
| 公 共 用<br>Public Use            | 事 業 用<br>Enterprises Use |                                         |        |
| 2,239,954                      | 1,687,618                | 771,458                                 | 2015   |
| 2,032,420                      | 2,031,041                | 949,644                                 | 2016   |
| 2,078,434                      | 2,061,632                | 954,477                                 | 2017   |
| 2,029,441                      | 2,099,557                | 913,736                                 | 2018   |
| 2,089,484                      | 2,186,128                | 909,630                                 | 2019   |
| 2,082,527                      | 2,193,304                | 887,579                                 | 2020   |
| 2,106,558                      | 2,235,433                | 880,335                                 | 2021   |
| 2,145,413                      | 2,126,354                | 898,903                                 | 2022   |
| 2,220,629                      | 2,412,478                | 890,387                                 | 2023   |
| 2,269,642                      | 1,999,106                | 922,082                                 | 2024   |
| 2,215,423                      | 1,725,049                | 924,696                                 | I      |
| 2,276,972                      | 1,722,898                | 919,322                                 | II     |
| 2,277,937                      | 1,836,361                | 924,092                                 | III    |
| 2,269,642                      | 1,999,106                | 922,082                                 | IV     |
|                                |                          |                                         | 2025   |
| 2,264,775                      | 1,999,053                | 922,284                                 | I      |

Source : National Property Administration, Ministry of Finance.

Explanation : Since 2016, figures include the depreciation of property (land improvement, buildings, machinery, transportation, and miscellaneous).

表5-2. 國有財產總值－按財產種類別分

單位：新臺幣百萬元

| 年度(季)<br>底別 | 總 計<br>Grand Total |                                 |                                |                                             | 土 地<br>Land     |                                |                                             | 土 地<br>Land     |
|-------------|--------------------|---------------------------------|--------------------------------|---------------------------------------------|-----------------|--------------------------------|---------------------------------------------|-----------------|
|             | 合 計<br>Total       | 年增率<br>Annual<br>Growth<br>Rate | 公用財產<br>Public Use<br>Property | 非公用<br>財 產<br>Non-public<br>Use<br>Property | 小 計<br>Subtotal | 公用財產<br>Public Use<br>Property | 非公用<br>財 產<br>Non-public<br>Use<br>Property | 小 計<br>Subtotal |
|             |                    |                                 |                                |                                             |                 |                                |                                             |                 |
| 104年        | 9,320,784          | 1.0                             | 8,549,326                      | 771,458                                     | 4,797,534       | 4,044,173                      | 753,360                                     | 1,517,301       |
| 105年        | 9,423,269          | 1.1                             | 8,473,624                      | 949,644                                     | 5,390,257       | 4,458,082                      | 932,175                                     | 969,006         |
| 106年        | 9,626,654          | 2.2                             | 8,672,177                      | 954,477                                     | 5,430,967       | 4,494,767                      | 936,200                                     | 1,005,043       |
| 107年        | 9,821,203          | 2.0                             | 8,907,467                      | 913,736                                     | 5,421,279       | 4,524,966                      | 896,314                                     | 1,132,159       |
| 108年        | 10,030,054         | 2.1                             | 9,120,424                      | 909,630                                     | 5,276,350       | 4,384,320                      | 892,030                                     | 1,172,382       |
| 109年        | 10,413,190         | 3.8                             | 9,525,611                      | 887,579                                     | 5,214,225       | 4,343,623                      | 870,602                                     | 1,233,791       |
| 110年        | 11,068,257         | 6.3                             | 10,187,923                     | 880,335                                     | 5,489,689       | 4,625,953                      | 863,736                                     | 1,302,690       |
| 111年        | 10,631,567         | -3.9                            | 9,732,664                      | 898,903                                     | 5,478,197       | 4,595,368                      | 882,829                                     | 1,244,866       |
| 112年        | 11,281,360         | 6.1                             | 10,390,973                     | 890,387                                     | 5,507,228       | 4,633,049                      | 874,179                                     | 1,303,080       |
| 113年        | 12,007,345         | 6.4                             | 11,085,263                     | 922,082                                     | 5,363,149       | 4,458,326                      | 904,823                                     | 1,199,989       |
| 第1季         | 10,776,689         | 0.9                             | 9,851,993                      | 924,696                                     | 5,271,987       | 4,363,638                      | 908,349                                     | 1,191,391       |
| 第2季         | 10,865,773         | 1.5                             | 9,946,451                      | 919,322                                     | 5,349,431       | 4,446,752                      | 902,679                                     | 1,201,524       |
| 第3季         | 10,976,894         | 1.0                             | 10,052,802                     | 924,092                                     | 5,364,128       | 4,458,740                      | 905,388                                     | 1,192,422       |
| 第4季         | 12,007,345         | 6.4                             | 11,085,263                     | 922,082                                     | 5,363,149       | 4,458,326                      | 904,823                                     | 1,199,989       |
| 114年        |                    |                                 |                                |                                             |                 |                                |                                             |                 |
| 第1季         | 12,007,020         | 11.4                            | 11,084,736                     | 922,284                                     | 5,378,949       | 4,474,316                      | 904,633                                     | 1,191,903       |

資料來源：財政部國有財產署。

說 明：自105年起之土地改良物、房屋建築及設備、機械及設備、交通及運輸設備、雜項設備提列折舊。

Table 5-2. National Property — by Category

Unit : NT\$ Million

| 改良物<br>Improvement             |                                            | 房屋建築及設備<br>Buildings |                                |                                            | 機械及設備<br>Machinery |                                |                                            | Period |
|--------------------------------|--------------------------------------------|----------------------|--------------------------------|--------------------------------------------|--------------------|--------------------------------|--------------------------------------------|--------|
| 公用財產<br>Public Use<br>Property | 非公用<br>財產<br>Non-public<br>Use<br>Property | 小計<br>Subtotal       | 公用財產<br>Public Use<br>Property | 非公用<br>財產<br>Non-public<br>Use<br>Property | 小計<br>Subtotal     | 公用財產<br>Public Use<br>Property | 非公用<br>財產<br>Non-public<br>Use<br>Property |        |
| 1,517,301                      | —                                          | 937,912              | 934,058                        | 3,854                                      | 255,591            | 255,377                        | 215                                        | 2015   |
| 969,006                        | —                                          | 697,964              | 694,117                        | 3,847                                      | 131,713            | 131,550                        | 163                                        | 2016   |
| 1,005,043                      | —                                          | 701,294              | 696,655                        | 4,639                                      | 132,172            | 131,976                        | 196                                        | 2017   |
| 1,132,159                      | —                                          | 725,897              | 721,502                        | 4,395                                      | 136,280            | 136,098                        | 182                                        | 2018   |
| 1,172,382                      | —                                          | 738,702              | 734,231                        | 4,471                                      | 142,050            | 141,881                        | 169                                        | 2019   |
| 1,233,791                      | —                                          | 742,620              | 738,810                        | 3,810                                      | 147,386            | 147,227                        | 159                                        | 2020   |
| 1,302,690                      | —                                          | 778,573              | 774,919                        | 3,654                                      | 154,403            | 154,351                        | 52                                         | 2021   |
| 1,244,866                      | —                                          | 791,652              | 788,308                        | 3,344                                      | 162,216            | 162,167                        | 49                                         | 2022   |
| 1,303,080                      | —                                          | 838,261              | 834,653                        | 3,609                                      | 166,600            | 166,555                        | 45                                         | 2023   |
| 1,199,989                      | —                                          | 785,250              | 780,463                        | 4,787                                      | 161,744            | 161,703                        | 41                                         | 2024   |
| 1,191,391                      | —                                          | 779,930              | 776,164                        | 3,766                                      | 150,518            | 150,473                        | 45                                         | I      |
| 1,201,524                      | —                                          | 781,057              | 776,984                        | 4,073                                      | 150,764            | 150,719                        | 45                                         | II     |
| 1,192,422                      | —                                          | 782,981              | 776,783                        | 6,198                                      | 149,107            | 149,062                        | 45                                         | III    |
| 1,199,989                      | —                                          | 785,250              | 780,463                        | 4,787                                      | 161,744            | 161,703                        | 41                                         | IV     |
|                                |                                            |                      |                                |                                            |                    |                                |                                            | 2025   |
| 1,191,903                      | —                                          | 788,765              | 783,619                        | 5,146                                      | 155,714            | 155,673                        | 41                                         | I      |

Source : National Property Administration, Ministry of Finance.

Explanation : Since 2016, figures include the depreciation of property (land improvement, buildings, machinery, transportation, and miscellaneous).

表5-2. 國有財產總值－按財產種類別分(續1完)

單位：新臺幣百萬元

| 年度(季)<br>底別 | 交通及運輸設備<br>Transportation |                        |                               | 雜項設備<br>Miscellaneous |                        |                               |
|-------------|---------------------------|------------------------|-------------------------------|-----------------------|------------------------|-------------------------------|
|             | 小計                        | 公用財產                   | 非公用財產                         | 小計                    | 公用財產                   | 非公用財產                         |
|             | Subtotal                  | Public Use<br>Property | Non-public<br>Use<br>Property | Subtotal              | Public Use<br>Property | Non-public<br>Use<br>Property |
| 104年        | 208,368                   | 208,364                | 4                             | 132,917               | 132,914                | 3                             |
| 105年        | 188,798                   | 188,797                | 0                             | 100,525               | 100,524                | 0                             |
| 106年        | 187,452                   | 187,220                | 232                           | 100,503               | 100,502                | 1                             |
| 107年        | 197,680                   | 197,465                | 215                           | 103,265               | 103,265                | 0                             |
| 108年        | 198,688                   | 198,489                | 199                           | 103,283               | 103,283                | 0                             |
| 109年        | 198,184                   | 198,001                | 183                           | 104,324               | 104,324                | 0                             |
| 110年        | 205,325                   | 205,159                | 166                           | 106,384               | 106,384                | 0                             |
| 111年        | 178,325                   | 178,175                | 150                           | 108,320               | 108,320                | 0                             |
| 112年        | 189,965                   | 189,832                | 133                           | 110,560               | 110,560                | 0                             |
| 113年        | 107,069                   | 106,952                | 117                           | 110,751               | 110,751                | 0                             |
| 第1季         | 105,727                   | 105,593                | 133                           | 108,107               | 108,106                | 0                             |
| 第2季         | 105,411                   | 105,278                | 133                           | 108,154               | 108,154                | 0                             |
| 第3季         | 104,886                   | 104,753                | 133                           | 108,210               | 108,210                | 0                             |
| 第4季         | 107,069                   | 106,952                | 117                           | 110,751               | 110,751                | 0                             |
| 114年        |                           |                        |                               |                       |                        |                               |
| 第1季         | 105,526                   | 105,409                | 117                           | 110,140               | 110,140                | 0                             |

Table 5-2. National Property — by Category (Cont.1 End)

Unit : NT\$ Million

| 有 價 證 券<br>Securities |                        |                               | 權 利<br>Rights |                        |                               | Period |
|-----------------------|------------------------|-------------------------------|---------------|------------------------|-------------------------------|--------|
| 小 計                   | 公用財產                   | 非公用<br>財 產                    | 小 計           | 公用財產                   | 非公用<br>財 產                    |        |
| Subtotal              | Public Use<br>Property | Non-public<br>Use<br>Property | Subtotal      | Public Use<br>Property | Non-public<br>Use<br>Property |        |
| 1,443,715             | 1,431,794              | 11,921                        | 27,446        | 25,345                 | 2,101                         | 2015   |
| 1,914,721             | 1,902,810              | 11,910                        | 30,285        | 28,737                 | 1,548                         | 2016   |
| 2,033,885             | 2,022,224              | 11,661                        | 35,338        | 33,790                 | 1,548                         | 2017   |
| 2,067,373             | 2,056,093              | 11,280                        | 37,270        | 35,920                 | 1,350                         | 2018   |
| 2,359,403             | 2,348,074              | 11,329                        | 39,196        | 37,764                 | 1,432                         | 2019   |
| 2,732,332             | 2,720,902              | 11,430                        | 40,329        | 38,934                 | 1,396                         | 2020   |
| 2,991,092             | 2,979,787              | 11,304                        | 40,101        | 38,680                 | 1,421                         | 2021   |
| 2,625,751             | 2,614,595              | 11,156                        | 42,239        | 40,864                 | 1,375                         | 2022   |
| 3,121,830             | 3,110,803              | 11,027                        | 43,837        | 42,443                 | 1,394                         | 2023   |
| 4,234,091             | 4,223,111              | 10,981                        | 45,302        | 43,968                 | 1,334                         | 2024   |
| 3,125,490             | 3,114,462              | 11,028                        | 43,540        | 42,165                 | 1,374                         | I      |
| 3,123,845             | 3,112,827              | 11,018                        | 45,588        | 44,213                 | 1,375                         | II     |
| 3,229,762             | 3,218,768              | 10,994                        | 45,398        | 44,064                 | 1,334                         | III    |
| 4,234,091             | 4,223,111              | 10,981                        | 45,302        | 43,968                 | 1,334                         | IV     |
|                       |                        |                               |               |                        |                               | 2025   |
| 4,230,942             | 4,219,943              | 11,000                        | 45,081        | 43,734                 | 1,347                         | I      |

表5-3. 國有非公用財產處理概況

單位：筆(錄)數；棟(錄)數；新臺幣百萬元

| 年度(季)別 | 總 計<br>Grand Total |              | 無 償 撥 用<br>Appropriate without compensation |              | 有 償 撥 用<br>Appropriate for compensation |              |
|--------|--------------------|--------------|---------------------------------------------|--------------|-----------------------------------------|--------------|
|        | 數 量<br>Quantity    | 價 值<br>Value | 數 量<br>Quantity                             | 價 值<br>Value | 數 量<br>Quantity                         | 價 值<br>Value |
| 104年   | —                  | 53,751       | —                                           | 23,241       | —                                       | 10,230       |
| 105年   | —                  | 42,197       | —                                           | 10,278       | —                                       | 7,203        |
| 106年   | —                  | 41,080       | —                                           | 13,613       | —                                       | 10,478       |
| 107年   | —                  | 46,066       | —                                           | 13,503       | —                                       | 11,352       |
| 108年   | —                  | 37,101       | —                                           | 8,646        | —                                       | 2,491        |
| 109年   | —                  | 29,411       | —                                           | 13,123       | —                                       | 964          |
| 110年   | —                  | 24,728       | —                                           | 11,539       | —                                       | 633          |
| 111年   | —                  | 26,431       | —                                           | 12,298       | —                                       | 1,858        |
| 112年   | —                  | 23,823       | —                                           | 14,761       | —                                       | 262          |
| 113年   | —                  | 31,101       | —                                           | 16,341       | —                                       | 2,013        |
| 第1季    | —                  | 5,392        | —                                           | 2,165        | —                                       | 176          |
| 第2季    | —                  | 13,537       | —                                           | 6,924        | —                                       | 74           |
| 第3季    | —                  | 4,970        | —                                           | 2,308        | —                                       | 1,210        |
| 第4季    | —                  | 7,202        | —                                           | 4,945        | —                                       | 552          |
| 114年   | —                  | 4,109        | —                                           | 1,414        | —                                       | 268          |
| 第1季    | —                  | 4,109        | —                                           | 1,414        | —                                       | 268          |
| 土 地    | 5,276              | 3,794        | 799                                         | 1,401        | 312                                     | 266          |
| 房 屋    | 105                | 293          | 71                                          | 12           | 2                                       | 1            |
| 其 他    | —                  | 22           | —                                           | —            | —                                       | —            |

資料來源：財政部國有財產署。

說 明：1. 「筆」土地或「棟」房屋，有二種以上不同之財產來源或管理區分及同一管理區分有非共同之使用人時，應予以分「錄」管理。

2. 自93年(含)起，加計「其他」項數值。



Table 5-3. Overview of Dealing with National Non-public Use Property

Unit : Case : Building : NT\$ Million

| 出 售<br>Sale     |              | 註 銷 產 籍<br>Write off Property<br>Register |              | 放 領<br>Granting Land |              | Period   |
|-----------------|--------------|-------------------------------------------|--------------|----------------------|--------------|----------|
| 數 量<br>Quantity | 價 值<br>Value | 數 量<br>Quantity                           | 價 值<br>Value | 數 量<br>Quantity      | 價 值<br>Value |          |
| —               | 13,107       | —                                         | 7,169        | —                    | 5            | 2015     |
| —               | 10,613       | —                                         | 14,096       | —                    | 6            | 2016     |
| —               | 13,237       | —                                         | 3,750        | —                    | 2            | 2017     |
| —               | 10,112       | —                                         | 11,083       | —                    | 16           | 2018     |
| —               | 8,202        | —                                         | 17,762       | —                    | 0            | 2019     |
| —               | 2,403        | —                                         | 12,921       | —                    | —            | 2020     |
| —               | 4,170        | —                                         | 8,387        | —                    | —            | 2021     |
| —               | 3,905        | —                                         | 8,371        | —                    | —            | 2022     |
| —               | 3,007        | —                                         | 5,793        | —                    | —            | 2023     |
| —               | 1,595        | —                                         | 11,152       | —                    | —            | 2024     |
| —               | 288          | —                                         | 2,763        | —                    | —            | I        |
| —               | 557          | —                                         | 5,981        | —                    | —            | II       |
| —               | 364          | —                                         | 1,088        | —                    | —            | III      |
| —               | 386          | —                                         | 1,319        | —                    | —            | IV       |
| —               | 254          | —                                         | 2,174        | —                    | —            | 2025     |
| —               | 254          | —                                         | 2,174        | —                    | —            | I        |
| 906             | 191          | 3,259                                     | 1,935        | —                    | —            | Land     |
| 11              | 40           | 21                                        | 239          | —                    | —            | Building |
| —               | 22           | —                                         | —            | —                    | —            | Others   |

Source : National Property Administration, Ministry of Finance.

Explanation : 1.If a piece of land or one unit of house has more than two property sources or management divisions, or if there is a non-common user in one same management division, a separate recording shall be made for management purpose.

2.Since 2004, includes figures from the item "Other".

表5-4. 國有非公用土地管理概況

單位：公頃；新臺幣百萬元

| 年度(季)底別 | 總 計<br>Grand Total |              | 待 勘 查<br>Under Clear Up |              | 待 處 理<br>Under Disposal |              |
|---------|--------------------|--------------|-------------------------|--------------|-------------------------|--------------|
|         | 面 積<br>Area        | 價 值<br>Value | 面 積<br>Area             | 價 值<br>Value | 面 積<br>Area             | 價 值<br>Value |
| 104年    | 217,981            | 753,360      | 28,800                  | 57,441       | 1,639                   | 3,548        |
| 105年    | 218,179            | 932,175      | 25,630                  | 71,509       | 1,596                   | 5,593        |
| 106年    | 219,108            | 936,200      | 25,505                  | 65,669       | 1,430                   | 3,838        |
| 107年    | 219,862            | 896,314      | 24,980                  | 62,096       | 1,335                   | 3,165        |
| 108年    | 220,468            | 892,030      | 23,322                  | 58,404       | 1,386                   | 7,000        |
| 109年    | 219,543            | 870,602      | 21,630                  | 52,851       | 1,295                   | 5,839        |
| 110年    | 217,989            | 863,736      | 20,144                  | 47,402       | 1,258                   | 5,314        |
| 111年    | 218,394            | 882,829      | 19,117                  | 43,766       | 1,311                   | 5,179        |
| 112年    | 218,162            | 874,179      | 18,523                  | 43,293       | 1,173                   | 1,493        |
| 113年    | 217,493            | 904,823      | 15,895                  | 34,697       | 1,060                   | 1,461        |
| 第1季     | 217,982            | 908,349      | 18,526                  | 42,776       | 1,126                   | 1,301        |
| 第2季     | 217,741            | 902,679      | 16,844                  | 36,707       | 1,098                   | 1,519        |
| 第3季     | 217,614            | 905,388      | 16,186                  | 36,034       | 1,075                   | 3,168        |
| 第4季     | 217,493            | 904,823      | 15,895                  | 34,697       | 1,060                   | 1,461        |
| 114年    |                    |              |                         |              |                         |              |
| 第1季     | 217,603            | 904,633      | 16,174                  | 34,920       | 1,041                   | 1,176        |

資料來源：財政部國有財產署。

Table 5-4. Overview of Land Supervision with National Non-public Use Property

Unit : Hectare ; NT\$ Million

| 閒置<br>Empty |             | 保留<br>Reserve |             | 占用<br>Occupied |             | 出租<br>Lease |             | Period |
|-------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|--------|
| 面積<br>Area  | 價值<br>Value | 面積<br>Area    | 價值<br>Value | 面積<br>Area     | 價值<br>Value | 面積<br>Area  | 價值<br>Value |        |
| 38,280      | 80,346      | 46,853        | 358,717     | 25,695         | 76,523      | 72,211      | 125,088     | 2015   |
| 20,012      | 82,003      | 69,344        | 461,488     | 25,157         | 91,116      | 72,054      | 155,608     | 2016   |
| 19,117      | 84,407      | 72,205        | 468,434     | 24,332         | 88,133      | 72,119      | 158,030     | 2017   |
| 20,160      | 85,797      | 73,396        | 440,700     | 22,588         | 78,274      | 72,984      | 156,286     | 2018   |
| 21,023      | 88,091      | 76,230        | 439,657     | 21,396         | 74,121      | 72,556      | 157,317     | 2019   |
| 22,528      | 87,073      | 76,037        | 425,492     | 20,359         | 70,850      | 73,084      | 150,952     | 2020   |
| 22,940      | 82,676      | 78,886        | 430,517     | 18,396         | 68,523      | 73,941      | 154,210     | 2021   |
| 23,865      | 88,956      | 80,594        | 440,528     | 16,526         | 66,788      | 74,414      | 157,915     | 2022   |
| 24,740      | 86,023      | 81,303        | 439,412     | 15,937         | 64,051      | 74,120      | 159,148     | 2023   |
| 26,395      | 93,699      | 79,650        | 450,142     | 16,107         | 67,171      | 73,238      | 163,229     | 2024   |
| 25,111      | 92,411      | 81,456        | 456,473     | 15,523         | 67,667      | 73,769      | 161,824     | I      |
| 25,664      | 95,168      | 81,742        | 453,006     | 16,337         | 66,662      | 73,547      | 162,208     | II     |
| 26,042      | 94,386      | 82,173        | 454,895     | 16,306         | 66,804      | 73,341      | 162,654     | III    |
| 26,395      | 93,699      | 79,650        | 450,142     | 16,107         | 67,171      | 73,238      | 163,229     | IV     |
|             |             |               |             |                |             |             |             | 2025   |
| 26,586      | 93,810      | 80,047        | 450,502     | 15,673         | 65,663      | 72,849      | 163,446     | I      |

Source : National Property Administration, Ministry of Finance.

表5-4. 國有非公用土地管理概況(續1完)

單位：公頃；新臺幣百萬元

| 年度(季)底別 | 借 用<br>Borrowing |              | 委 託 經 營<br>Outsourced |              | 委 託 管 理<br>Entrusted |              |
|---------|------------------|--------------|-----------------------|--------------|----------------------|--------------|
|         | 面 積<br>Area      | 價 值<br>Value | 面 積<br>Area           | 價 值<br>Value | 面 積<br>Area          | 價 值<br>Value |
| 104年    | 81               | 11,062       | 234                   | 1,276        | 3,979                | 23,798       |
| 105年    | 75               | 3,905        | 239                   | 1,641        | 3,801                | 25,439       |
| 106年    | 89               | 3,693        | 243                   | 1,573        | 3,379                | 26,463       |
| 107年    | 70               | 3,178        | 476                   | 1,765        | 3,368                | 24,009       |
| 108年    | 63               | 1,099        | 483                   | 1,795        | 3,474                | 23,821       |
| 109年    | 57               | 1,637        | 561                   | 2,023        | 3,467                | 25,061       |
| 110年    | 77               | 3,518        | 676                   | 1,933        | 1,118                | 17,666       |
| 111年    | 65               | 2,066        | 743                   | 2,185        | 1,161                | 20,671       |
| 112年    | 53               | 2,412        | 715                   | 2,130        | 1,012                | 21,423       |
| 113年    | 85               | 3,600        | 685                   | 2,252        | 1,071                | 23,017       |
| 第1季     | 55               | 2,351        | 719                   | 2,342        | 1,110                | 23,273       |
| 第2季     | 81               | 3,396        | 711                   | 2,305        | 1,129                | 23,467       |
| 第3季     | 80               | 2,508        | 670                   | 2,228        | 1,076                | 23,325       |
| 第4季     | 85               | 3,600        | 685                   | 2,252        | 1,071                | 23,017       |
| 114年    |                  |              |                       |              |                      |              |
| 第1季     | 67               | 3,380        | 726                   | 2,309        | 1,098                | 23,210       |

Table 5-4. Overview of Land Supervision with National Non-public Use Property (Cont.1 End)

Unit : Hectare ; NT\$ Million

| 採取土石<br>Quarrying |             | 設定地上權<br>Superficies |             | 改良利用<br>Improvement |             | 提供使用<br>Provide |             | Period |
|-------------------|-------------|----------------------|-------------|---------------------|-------------|-----------------|-------------|--------|
| 面積<br>Area        | 價值<br>Value | 面積<br>Area           | 價值<br>Value | 面積<br>Area          | 價值<br>Value | 面積<br>Area      | 價值<br>Value |        |
| 19                | 7           | 25                   | 8,702       | 165                 | 6,854       | —               | —           | 2015   |
| 19                | 11          | 29                   | 13,839      | 225                 | 20,023      | —               | —           | 2016   |
| 4                 | 3           | 26                   | 11,693      | 658                 | 24,263      | —               | —           | 2017   |
| 4                 | 3           | 29                   | 12,265      | 474                 | 28,776      | —               | —           | 2018   |
| 4                 | 3           | 30                   | 12,721      | 501                 | 28,001      | —               | —           | 2019   |
| —                 | —           | 38                   | 20,781      | 487                 | 28,042      | —               | —           | 2020   |
| —                 | —           | 56                   | 22,527      | 498                 | 29,450      | —               | —           | 2021   |
| 0                 | 3           | 64                   | 23,978      | 534                 | 30,795      | —               | —           | 2022   |
| 0                 | 3           | 80                   | 25,634      | 506                 | 29,156      | —               | —           | 2023   |
| 0                 | 3           | 84                   | 27,538      | 579                 | 31,793      | 2,644           | 6,220       | 2024   |
| 0                 | 3           | 80                   | 27,072      | 507                 | 30,855      | —               | —           | I      |
| 0                 | 3           | 81                   | 27,219      | 508                 | 31,020      | —               | —           | II     |
| 0                 | 3           | 83                   | 27,468      | 581                 | 31,915      | —               | —           | III    |
| 0                 | 3           | 84                   | 27,538      | 579                 | 31,793      | 2,644           | 6,220       | IV     |
|                   |             |                      |             |                     |             |                 |             | 2025   |
| 0                 | 3           | 85                   | 28,088      | 602                 | 31,890      | 2,655           | 6,236       | I      |

表6-1. 民間參與公共建設簽約案件及效益

單位：件；新臺幣百萬元；個

| 年 別         | 簽 約 達 成 值   |                                        |                                                                          |                                        |
|-------------|-------------|----------------------------------------|--------------------------------------------------------------------------|----------------------------------------|
|             | 總 計         |                                        | 促 參 法                                                                    |                                        |
|             | Grand Total |                                        | Act for Promotion of Private<br>Participation in Infrastructure Projects |                                        |
|             | 件 數<br>No.  | 民間投資金額<br>Private<br>Investment Amount | 件 數<br>No.                                                               | 民間投資金額<br>Private<br>Investment Amount |
| 94年         | 152         | 62,621                                 | 137                                                                      | 39,106                                 |
| 95年         | 185         | 68,309                                 | 103                                                                      | 47,757                                 |
| 96年         | 123         | 37,206                                 | 88                                                                       | 31,434                                 |
| 97年         | 70          | 18,002                                 | 63                                                                       | 7,677                                  |
| 98年         | 79          | 53,002                                 | 70                                                                       | 44,070                                 |
| 99年         | 73          | 224,066                                | 66                                                                       | 205,687                                |
| 100年        | 78          | 40,114                                 | 65                                                                       | 9,153                                  |
| 101年        | 99          | 143,680                                | 86                                                                       | 32,557                                 |
| 102年        | 103         | 77,452                                 | 87                                                                       | 27,886                                 |
| 103年        | 130         | 120,067                                | 104                                                                      | 29,558                                 |
| 104年        | 138         | 113,538                                | 106                                                                      | 34,393                                 |
| 105年        | 94          | 60,596                                 | 84                                                                       | 51,317                                 |
| 106年        | 114         | 27,133                                 | 67                                                                       | 20,629                                 |
| 107年        | 83          | 137,586                                | 51                                                                       | 31,849                                 |
| 108年        | 95          | 125,991                                | 56                                                                       | 11,828                                 |
| 109年        | 94          | 144,886                                | 50                                                                       | 36,030                                 |
| 110年        | 172         | 188,805                                | 86                                                                       | 28,300                                 |
| 111年        | 139         | 282,844                                | 87                                                                       | 56,623                                 |
| 112年        | 100         | 187,646                                | 63                                                                       | 49,216                                 |
| 113年        | 131         | 158,763                                | 75                                                                       | 49,395                                 |
| 114年1- 4月   | 38          | 29,381                                 | 18                                                                       | 764                                    |
| 91年~114年 4月 | 2,416       | 2,495,433                              | 1,721                                                                    | 1,034,136                              |

資料來源：財政部推動促參司。

說明：依110年10月7日行政院促參推動小組第2次會議決議之廣義民參定義，分列依「促參法」及「其他法令(如採購法、電業法)」統計。

Table 6-1. Private Participation in Infrastructure Contract Cases and Benefit

Unit : Case ; NT\$ Million ; Person

| Contract Value Reached |                                        | 簽約效益 Contract Benefits             |                                   |                | Period                 |
|------------------------|----------------------------------------|------------------------------------|-----------------------------------|----------------|------------------------|
| 其他法令                   |                                        | 契約期間減少<br>政府財政支出                   | 契約期間增加<br>政府財政收入                  | 創造就業機會         |                        |
| Other Relevant Laws    |                                        | Reduced Government<br>Expenditures | Increase in<br>Government Revenue |                |                        |
| 件數<br>No.              | 民間投資金額<br>Private<br>Investment Amount | during the Contract<br>Period      | during the Contract<br>Period     | Job Creation   |                        |
| 15                     | 23,515                                 | 58,026                             | 23,689                            | 19,118         | 2005                   |
| 82                     | 20,552                                 | 77,621                             | 107,261                           | 14,465         | 2006                   |
| 35                     | 5,772                                  | 25,536                             | 84,203                            | 7,864          | 2007                   |
| 7                      | 10,325                                 | 1,026                              | 970                               | 8,455          | 2008                   |
| 9                      | 8,932                                  | 83,205                             | 59,653                            | 16,750         | 2009                   |
| 7                      | 18,379                                 | 85,763                             | 26,649                            | 5,613          | 2010                   |
| 13                     | 30,961                                 | 21,736                             | 13,438                            | 6,813          | 2011                   |
| 13                     | 111,123                                | 40,883                             | 72,170                            | 15,233         | 2012                   |
| 16                     | 49,565                                 | 61,881                             | 28,108                            | 13,723         | 2013                   |
| 26                     | 90,509                                 | 368,061                            | 118,540                           | 22,892         | 2014                   |
| 32                     | 79,145                                 | 42,192                             | 85,326                            | 49,635         | 2015                   |
| 10                     | 9,279                                  | 306,609                            | 26,428                            | 11,132         | 2016                   |
| 47                     | 6,504                                  | 51,873                             | 25,343                            | 19,802         | 2017                   |
| 32                     | 105,737                                | 109,667                            | 137,506                           | 22,144         | 2018                   |
| 39                     | 114,162                                | 49,819                             | 105,626                           | 25,788         | 2019                   |
| 44                     | 108,857                                | 68,721                             | 47,003                            | 20,392         | 2020                   |
| 86                     | 160,505                                | 99,112                             | 82,669                            | 31,855         | 2021                   |
| 52                     | 226,220                                | 111,281                            | 166,260                           | 61,031         | 2022                   |
| 37                     | 138,430                                | 173,800                            | 100,500                           | 22,205         | 2023                   |
| 56                     | 109,368                                | 83,256                             | 86,933                            | 26,683         | 2024                   |
| 20                     | 28,616                                 | 1,830                              | 3,724                             | 326            | Jan. - Apr. 2025       |
| <b>695</b>             | <b>1,461,296</b>                       | <b>2,178,538</b>                   | <b>1,444,752</b>                  | <b>454,734</b> | <b>2002~ Apr. 2025</b> |

Source : Promotion of Private Participation, Ministry of Finance.

Explanation : According to the resolution of the 2nd meeting of the "Executive Yuan to Promote Private Participation in Public Infrastructure Promotion Groups" that was held on October 7, 2021, the generalized private participation statistics will be categorized either as the Act for Promotion of Private Participation in Infrastructure Projects or other relevant laws.

# 統計名詞解釋

## 一、公庫收支及債務

1. 公庫收支：公庫包括國庫、直轄市庫、縣市庫及鄉鎮市庫。為政府經管現金、票據、證券及其他財物之收納支撥結果，收入以經各級公庫代理機關收納者為準，支出以經各級公庫代理機關兌付或集中支付機關簽開支票者為準。公庫收支統計之年度數包含當年各月資料與年度結束後整理期間與決算數之調整數。
2. 公庫餘絀：為公庫收入與公庫支出之差額，「正數」為結餘，「負數」為差短。
3. 公庫結存：為公庫執行預算收支之餘額，預算外收入，及保管款等現金之累計結存均屬之。為上期累計結存數加上本期公庫餘絀之和。
4. 經常門收支：經常門收入主要包括稅課收入、規費、罰款、附屬事業盈餘及收入、財產孳息及經常移轉收入等；經常門支出主要包括公務員薪資、每年定期必須之貨品及勞務購買支出、債務利息支出及經常移轉支出。
5. 資本門收支：指政府因減少資產及收回投資而發生的收入為資本門收入。政府因增置或擴充、改良資產及增加投資而發生的支出為資本門支出。
6. 預算外收支：分為三類，一為其收支性質應屬政府活動範圍，惟未經預算程序，如以前年度歲入退還及歲出收回，至期間終了列入決算者；二為暫列收支帳目，至期間終了轉出而不列入決算者，如國庫券淨收入、暫收款、預付款、特種基金及保管款等；三為融資性庫款收支。
7. 國庫券淨收入：政府為調節國庫收支所發行之國庫券，一定期間發行額與償還額抵減後之餘數。
8. 融資性財源：包含公債收入及賒借收入款項。
9. 融資性支出：即為債務還本支出，不含債務付息支出。
10. 融資淨額：指融資性財源減融資性支出之差額。
11. 中央政府公債：中央政府為支應重大建設，籌集建設資金發行中央政府建設公債，區分甲、乙兩類，甲類公債指支應非自



償之建設資金，乙類公債指支應自償之建設資金。

- (1) 實銷數：指政府發行公債實際銷售之數額（本刊物自 91 年起不含乙類自償性公債）。
- (2) 實負利息：指政府按發行公債實際數，依契約所應負擔之利息。
- (3) 償還數：政府依照契約規定截至某一時點，所償還本金及支付利息之數額。
- (4) 公債餘額：政府發行公債（自 91 年起不含乙類自償性公債），債務截至某一時點尚未償還之數額。公債餘額僅指本金而言，利息不計在內，除非宣告逕轉為本金。

## 二、賦稅

1. 賦稅收入：指政府為達成公共目標，所需之財源依法律向人民（包括對人與對物）徵課之部分所得收入。其性質具強制性、無對價、及不須償還。其方式為稅捐稽徵機關直接徵課或委託代徵。
2. 實徵淨額：指各項稅捐在本年度內之徵起數減除退稅數，不論開徵屬本年度或以前年度均包括在內。亦即實徵毛額減除全部退稅數。
3. 國稅：稅課收入依據財政收支劃分法規定，劃歸中央政府財政之各項稅目，稱之為國稅。現行國稅包括所得稅、遺產及贈與稅、關稅、營業稅、貨物稅、菸酒稅、證券交易稅、期貨交易稅、特種貨物及勞務稅等。礦區稅自 92 年 12 月 31 日起改徵收礦產權利金不納入國稅。
4. 直轄市及縣（市）稅：稅課收入依據財政收支劃分法規定，劃歸直轄市政府或縣（市）政府財政之各項稅目稱之為直轄市及縣（市）稅，包括土地稅、房屋稅、使用牌照稅、娛樂稅、契稅、印花稅等。
5. 中央政府賦稅收入：係依據財政收支劃分法規定，劃歸中央政府之收入，包括：
- ◇ 所得稅、貨物稅總收入百分之九十。
  - ◇ 關稅、證券交易稅、期貨交易稅總收入百分之百。
  - ◇ 遺產及贈與稅在直轄市徵起收入百分之五十；在

縣（市）徵起收入百分之二十。

✧ 菸酒稅總收入百分之八十。

✧ 營業稅總收入減除依法提撥之統一發票給獎獎金後之百分之六十。

✧ 特種貨物及勞務稅自 103 年起改列入中央政府收入，優先撥供國民年金保險中央應補助之保險費及應負擔款項之用，必要時撥供支應其他經行政院核定之社會福利支出。

✧ 金融保險業營業稅、隨菸品課徵之健康福利捐、106 年 5 月及 6 月調整稅率後增加之遺贈稅及菸稅、105 年起實施之房地合一課徵所得稅，皆屬特種基金用途，不列入中央政府收入。

- 6 . 關 稅： 凡自國外進口貨物者，除法律另有規定者外，均應課徵關稅（進口稅）。納稅義務人應自裝載貨物之運輸工具進口日之翌日起 15 日內，向海關辦理進口貨物申報。
- 7 . 營 利 事 業 稅： 凡中華民國境內經營之營利事業，應依規定，課徵營利事業所得稅，納稅義務人應於每年 5 月結算申報上一年度營利事業所得稅，9 月辦理暫繳申報。
- 8 . 綜 合 所 得 稅： 凡有中華民國來源所得之個人，應就其中華民國來源之所得，依規定課徵綜合所得稅。非中華民國境內居住之個人，而有中華民國來源所得者，除另有規定外，其應納稅額，分別就源扣繳。扣繳義務人應依規定辦理扣繳，納稅義務人應於每年 5 月結算申報上一年度綜合所得稅。
- 9 . 遺 產 稅： 經常居住中華民國境內之國民，死亡時就其中華民國境內境外全部遺產，課徵遺產稅。經常居住中華民國境外之國民，及非中華民國國民，死亡時在中華民國境內遺有財產者，就其在中華民國境內之財產，課徵遺產稅。自被繼承人死亡之日起 6 個月內，向戶籍所在地主管稽徵機關辦理申報。
- 10 . 贈 與 稅： 經常居住中華民國境內之國民，就其在中華民國境內或境外之財產為贈與者，及經常居住中華民國境外之

國民，及非中華民國國民，就其在中華民國境內之財產為贈與者，均應課徵贈與稅。自贈與行為發生後 30 日內，應向贈與人贈與行為時戶籍所在地主管稽徵機關申報。

- 11 . 貨 物 稅： 凡貨物稅條例規定之應稅貨物，不論在國內產製或自國外進口，除法律另有規定外，均依規定課徵貨物稅。國內產製應稅貨物之廠商，應於次月 15 日前報繳。進口應稅貨物，由海關於徵收關稅時代徵。
- 12 . 菸 酒 稅： 凡菸酒稅法所規定之菸酒，不論在國內產製或自國外進口，均應課徵菸酒稅。國內產製廠商當月份出廠之應稅菸酒，應於次月 15 日前報繳。進口應稅菸酒，由海關於徵收關稅時代徵。
- 13 . 證 券 交 易 稅： 凡買賣有價證券，均課徵證券交易稅，代徵人於每次買賣交割之當日，依規定稅率代徵，並於代徵之次日報繳。
- 14 . 期 貨 交 易 稅： 凡在中華民國境內期貨交易所從事期貨交易，均課徵期貨交易稅。期貨商於交易當日，按規定稅率代為課徵，並於代徵之次日報繳。
- 15 . 營 業 稅： 在中華民國境內銷售貨物或勞務及進口貨物，均應依規定課徵加值型或非加值型之營業稅。除本法另有規定外，應以每 2 個月為一期，於次期開始 15 日前內報繳。
- 16 . 特種貨物及勞務稅： 在中華民國境內銷售、產製及進口特種貨物或銷售特種勞務，均應依規定課徵特種貨物及勞務稅。國內產製應稅特種貨物之廠商，應於次月 15 日前報繳。進口應稅特種貨物，由海關於徵收關稅時代徵。營業人銷售特種勞務，應於次月 15 日前報繳。
- 17 . 地 價 稅： 以土地為課徵標的所徵收之租稅，其性質屬於財產稅。每年 11 月為開徵日。
- 18 . 土 地 增 值 稅： 在土地所有權移轉的時候，按照土地漲價總數額採用倍數累進稅率計算的租稅；所謂土地漲價總數額是指土地移轉時之總現值，減去取得時之移轉現值或原規

- 定地價的總額。契約成立之日起 30 日內申報。
- 19 . 房 屋 稅 : 是對房屋所有人在持有期間所課徵的財產稅。每年 5 月為開徵日。
- 20 . 使 用 牌 照 稅 : 係按交通工具種類分別課徵。自用車每年 4 月為開徵日，營業用車每年 4 月及 10 月開徵。
- 21 . 契 稅 : 不動產發生買賣、承典、交換、贈與、分割或因占有而取得所有權時，需申報繳納的租稅。於契約成立 30 日內申報。
- 22 . 娛 樂 稅 : 係向消費的顧客按其門票價格或其收費額課徵，由提供娛樂場所、娛樂設施或娛樂活動的業者或舉辦人代徵，於次月 10 日前報繳；其屬查定課徵者，於稅單送達後 10 日內繳納；臨時舉辦之娛樂，演出結束後 5 日內，照數計徵。
- 23 . 印 花 稅 : 稅法規定的應稅憑證才需要繳納印花稅，於單月 1 日至 15 日（每 2 個月為 1 期）內申報。
- 24 . 特 別 稅 課 : 依據 91 年 12 月 11 日公布之「地方稅法通則」，地方  
及 臨 時 稅 課 政府得視自治財源需要，開徵特別稅課、臨時稅課或附加稅課。特別稅課及附加稅課之課徵年限至多 4 年，臨時稅課至多 2 年，年限屆滿仍須繼續課徵者，應依本通則之規定重行辦理。本項稅課收入原列入「自治稅捐收入」，依據修正後「歲入來源別預算科目設置依據與範圍」，自 103 年起，統一歸屬為「稅課收入」。
- 25 . 教 育 捐 : 指縣市地方政府為籌措教育文化科學支出財源，在縣市稅課中不超過原稅捐百分之 30 比率範圍內附徵之地方教育捐。惟自 88 年起，已無附加之法律依據，目前教育捐收入係來自於補徵或退還以前年度之稅款。
- 26 . 違 章 漏 稅 案 件 : 指納稅義務人因違反稅法而發生違章漏稅之案件及  
及 財 務 罰 鍰 執 須繳納財務罰鍰金額為統計範圍。  
行 情 形
- (1) 依法免議 : 指違章漏稅案件經審議違章不成立之案件。
- (2) 依法免罰 : 指違章漏稅案經審議違章成立，但依稅法規定免予處罰之案件。

- (3) 處 罰 : 指經審議違章成立，並處罰之案件。
- (4) 自行繳納 : 指經處罰後尚未移送強制執行前，本期繳納之案件。
- (5) 移送執行 : 指處罰後尚未繳納，本期經稽徵機關移送執行之案件。
- (6) 更正註銷 : 指處罰後更正，包括行政救濟確定更正及逾核課與徵收期間註銷之案件。
- (7) 移送繳納 : 指機關移送強制執行後本期繳納之案件。
- (8) 發給執行憑證 : 指本期由強制執行發給執行憑證之案件。
- (9) 移送駁回或撤回 : 指移送強制執行後，本期遭法院駁回或撤回之案件。
- (10) 截至本期移送執行未結案件 : 指經稽徵機關已移送強制執行，尚未執行徵起之累積案件，但不包括移送法院由移送強制執行發給執行憑證及駁回或撤回案件。

### 三、國有財產

- 1 . 國 有 財 產 : 國家依據法律規定，或基於權力行使，或由於預算支出，或由於接受捐贈所取得之財產為國有財產；凡不屬於私有或地方所有之財產，除法律另有規定外，均應視為國有財產。
- 2 . 國有財產之範圍，依據國有財產法規定如下：
- (1) 不 動 產 : 係指土地及其改良物暨天然資源。其中土地改良物分為建築改良物及農作改良物 2 種，前者係指附著於土地之建築物或工事，後者係指附著於土地之農作物及其他植物與水利土壤之改良；天然資源，係指原始森林、天然氣、地熱、溫泉、水資源、地下資源及海底資源等。其中，經相關權責機關核定為古蹟者，或具文化性、歷史性、藝術性之不動產，經管理機關認定，或經其主管機關會同相關權責機關認定之不動產為珍貴不動產。
- (2) 動 產 : 係指機械及設備、交通運輸及設備，暨其他雜項設備。各項動產以耐用年限在 2 年以上，且其價值在一

定金額以上者為限。其中，具文化性、歷史性、藝術性或稀有性之古物、民俗文物、藝術品、圖書、史料及自然物等，經管理機關認定之動產，或因屬性認定有爭議，陳經該管理機關之主管機關會同相關權責機關認定之動產為珍貴動產。動產之詳細分類，依照行政院頒行之「財物標準分類」規定辦理。

(3) 有價證券：指國家所有之股份或股票及債券。

(4) 權利：指地上權、地役權、典權、抵押權、礦業權、漁業權、專利權、著作權、商標權及其他財產上之權利。

(5) 上述範圍以外，尚有下列國有財產，其保管或使用，依其他有關法令辦理：

(5.1) 軍品及軍用器材。

(5.2) 圖書、史料、古物及故宮博物。

(5.3) 國營事業之生產材料。

(5.4) 其他可供公用或應保存之有形或無形財產。

3. 國有財產依規定區分為公用財產與非公用財產兩類。

(1) 公用財產：包括公務用、公共用及事業用之國有財產。

(1.1) 公務用財產：各機關、部隊、學校、辦公、作業及宿舍使用之國有財產均屬之。

(1.2) 公共用財產：國家直接供公共使用之國有財產均屬之。

(1.3) 事業用財產：國營事業機關使用之財產均屬之。但國營事業為公司組織者，僅指其股份而言。

(2) 非公用財產：係指公用財產以外可供收益或處分之一切國有財產。

#### 四、民間參與公共建設

1. 促進民間參與公共建設法：政府為提升公共服務水準，加速社會經濟發展，促進民間參與公共建設，於89年2月9日經總統公布施行「促進民間參與公共建設法」(簡稱促參法)，並於104年12月30日、107年11月21日及111年12月21日修正，包含交通建設及共同管道、環境污

染防治設施、污水下水道、自來水及水利設施、衛生福利及醫療設施、社會及勞工福利設施、文教及影視音設施、觀光遊憩設施、電業、綠能設施及公用氣體燃料設施、運動設施、公園綠地設施、工業、商業及科技設施、新市鎮開發、農業及資源循環再利用設施、政府廳舍設施、數位建設等 15 類 25 項公共建設，放寬土地、籌資等法令限制，提供融資優惠、租稅減免等諸多誘因，並合理規範政府與民間機構間投資契約之權利義務，明定主辦機關甄審與監督程序。

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地址：(116055) 臺北市文山區羅斯福路 6 段 142 巷 1 號

網址：<http://www.mof.gov.tw>

編者：財政部統計處

電話：(02)2322-8343

傳真：(02)2322-5250

email：[h2@mail.mof.gov.tw](mailto:h2@mail.mof.gov.tw)

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