

表1-4. 各級公庫收入(本月)－按庫別及來源別分

114年 5月

單位：新臺幣千元

| 公 庫 別     | 總 計<br>Grand Total | 本 年 度 總 預 算 收 入 |                             |                                                        |
|-----------|--------------------|-----------------|-----------------------------|--------------------------------------------------------|
|           |                    | 合 計<br>Total    | 稅課收入<br>Revenues from Taxes | 工程受益費<br>收 入<br>Project Beneficiary<br>Surtax Revenues |
| 總 計       | 327,564,781        | 323,494,250     | 256,436,031                 | 1,260                                                  |
| 國 庫       | 172,856,103        | 162,373,930     | 152,675,308                 | —                                                      |
| 新北市庫      | 14,783,366         | 21,796,611      | 15,359,413                  | 1,260                                                  |
| 臺北市庫      | 21,992,745         | 21,039,931      | 17,653,267                  | —                                                      |
| 桃園市庫      | 12,196,070         | 15,887,891      | 11,193,817                  | —                                                      |
| 臺中市庫      | 15,676,835         | 19,258,165      | 13,745,895                  | —                                                      |
| 臺南市庫      | 13,950,830         | 14,194,592      | 7,852,651                   | —                                                      |
| 高雄市庫      | 22,187,909         | 17,370,570      | 10,398,988                  | —                                                      |
| 臺灣省各縣(市)庫 | 45,533,974         | 44,170,558      | 22,082,973                  | —                                                      |
| 宜 蘭 縣     | 3,105,725          | 2,903,457       | 1,393,135                   | —                                                      |
| 新 竹 縣     | 2,913,679          | 3,851,754       | 1,952,657                   | —                                                      |
| 苗 栗 縣     | 4,209,686          | 3,314,952       | 1,588,368                   | —                                                      |
| 彰 化 縣     | 6,819,714          | 6,031,493       | 3,173,753                   | —                                                      |
| 南 投 縣     | 2,719,886          | 3,534,002       | 2,013,039                   | —                                                      |
| 雲 林 縣     | 3,633,699          | 3,211,976       | 1,842,360                   | —                                                      |
| 嘉 義 縣     | 3,685,150          | 3,509,829       | 1,296,415                   | —                                                      |
| 屏 東 縣     | 4,738,114          | 4,974,041       | 2,174,782                   | —                                                      |
| 臺 東 縣     | 2,080,722          | 1,890,235       | 765,857                     | —                                                      |
| 花 蓮 縣     | 3,071,048          | 2,967,894       | 1,087,006                   | —                                                      |
| 澎 湖 縣     | 1,119,637          | 902,204         | 291,723                     | —                                                      |
| 基 隆 市     | 2,278,610          | 2,066,343       | 1,090,609                   | —                                                      |
| 新 竹 市     | 3,292,956          | 3,047,233       | 2,433,029                   | —                                                      |
| 嘉 義 市     | 1,865,349          | 1,965,145       | 980,239                     | —                                                      |

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-4. Revenues of Local Treasury (Current Month) — by Treasury &amp; Source

May 2025

Unit : NT\$ 1,000

| Current Year Budget                                 |                            |                                             |                                            | Treasury                                    |
|-----------------------------------------------------|----------------------------|---------------------------------------------|--------------------------------------------|---------------------------------------------|
| 罰款及賠償<br>收入<br>Revenues from<br>Fines & Indemnities | 規費收入<br>Revenues from Fees | 信託管理收入<br>Revenues from<br>Trust Management | 財產收入<br>Revenues from<br>Public Properties |                                             |
| 4,796,170                                           | 6,438,310                  | —                                           | 2,580,261                                  | Grand Total                                 |
| 2,764,174                                           | 3,380,849                  | —                                           | 1,700,045                                  | National Treasury                           |
| 349,391                                             | 592,498                    | —                                           | 69,571                                     | New Taipei City Treasury                    |
| 244,169                                             | 512,725                    | —                                           | 328,278                                    | Taipei City Treasury                        |
| 257,386                                             | 265,963                    | —                                           | 42,584                                     | Taoyuan City Treasury                       |
| 328,936                                             | 356,102                    | —                                           | 45,124                                     | Taichung City Treasury                      |
| 133,746                                             | 270,303                    | —                                           | 29,219                                     | Tainan City Treasury                        |
| 204,043                                             | 248,598                    | —                                           | 39,432                                     | Kaohsiung City Treasury                     |
| 493,266                                             | 526,969                    | —                                           | 189,156                                    | Taiwan Province<br>County & City Treasuries |
| 33,201                                              | 32,023                     | —                                           | 7,770                                      | Yilan County                                |
| 50,382                                              | 48,991                     | —                                           | 8,588                                      | Hsinchu County                              |
| 45,993                                              | 33,879                     | —                                           | 2,796                                      | Miaoli County                               |
| 89,874                                              | 59,619                     | —                                           | 66,319                                     | Changhua County                             |
| 34,972                                              | 21,353                     | —                                           | 15,178                                     | Nantou County                               |
| 39,378                                              | 24,217                     | —                                           | 11,621                                     | Yunlin County                               |
| 25,558                                              | 15,027                     | —                                           | 3,913                                      | Chiayi County                               |
| 43,346                                              | 42,411                     | —                                           | 33,141                                     | Pingtung County                             |
| 24,067                                              | 20,567                     | —                                           | 7,262                                      | Taitung County                              |
| 31,196                                              | 14,736                     | —                                           | 725                                        | Hualien County                              |
| 3,312                                               | 81,752                     | —                                           | 776                                        | Penghu County                               |
| 27,575                                              | 29,477                     | —                                           | 21,045                                     | Keelung City                                |
| 40,739                                              | 75,994                     | —                                           | 5,603                                      | Hsinchu City                                |
| 3,672                                               | 26,923                     | —                                           | 4,420                                      | Chiayi City                                 |

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-4. 各級公庫收入(本月)－按庫別及來源別分(續1)

114年 5月

單位：新臺幣千元

| 公 庫 別     | 本 年 度 總 預 算 收 入      Current Year Budget                        |                                                          |                                                     |                       |
|-----------|-----------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------|-----------------------|
|           | 營業盈餘及<br>事業收入<br>Revenues from Surplus<br>of Public Enterprises | 補 助 及<br>協助收入<br>Revenues from<br>Subsidy and Assistance | 捐 獻 及<br>贈與收入<br>Revenues from<br>Donations & Gifts | 自治捐收入<br>Autonomy Tax |
| 總 計       | 380,578                                                         | 47,838,315                                               | 84,401                                              | —                     |
| 國 庫       | 750                                                             | —                                                        | 39                                                  | —                     |
| 新北市庫      | —                                                               | 5,070,638                                                | 24                                                  | —                     |
| 臺北市庫      | —                                                               | 2,082,327                                                | 7                                                   | —                     |
| 桃園市庫      | —                                                               | 4,024,266                                                | —                                                   | —                     |
| 臺中市庫      | —                                                               | 3,419,114                                                | 10,121                                              | —                     |
| 臺南市庫      | 3,582                                                           | 5,740,620                                                | 11,958                                              | —                     |
| 高雄市庫      | 5,880                                                           | 6,259,011                                                | 15,507                                              | —                     |
| 臺灣省各縣(市)庫 | 370,366                                                         | 19,927,854                                               | 17,384                                              | —                     |
| 宜 蘭 縣     | —                                                               | 1,193,238                                                | 3,865                                               | —                     |
| 新 竹 縣     | —                                                               | 1,771,580                                                | —                                                   | —                     |
| 苗 栗 縣     | —                                                               | 1,630,739                                                | —                                                   | —                     |
| 彰 化 縣     | —                                                               | 2,637,228                                                | —                                                   | —                     |
| 南 投 縣     | 100,000                                                         | 1,312,469                                                | —                                                   | —                     |
| 雲 林 縣     | —                                                               | 1,541,658                                                | —                                                   | —                     |
| 嘉 義 縣     | 169,474                                                         | 1,636,461                                                | —                                                   | —                     |
| 屏 東 縣     | —                                                               | 2,670,388                                                | —                                                   | —                     |
| 臺 東 縣     | —                                                               | 1,061,162                                                | —                                                   | —                     |
| 花 蓮 縣     | 892                                                             | 1,827,770                                                | —                                                   | —                     |
| 澎 湖 縣     | —                                                               | 521,903                                                  | —                                                   | —                     |
| 基 隆 市     | —                                                               | 862,208                                                  | 13,465                                              | —                     |
| 新 竹 市     | —                                                               | 420,433                                                  | 48                                                  | —                     |
| 嘉 義 市     | 100,000                                                         | 840,617                                                  | 6                                                   | —                     |

Table 1-4. Revenues of Local Treasury (Current Month)—by Treasury &amp; Source (Cont.1)

May 2025

Unit : NT\$ 1,000

|           | 以前年度<br>總預算收入               | 特別預算收入         | 預算外收入<br>(註1)   | Treasury                                    |
|-----------|-----------------------------|----------------|-----------------|---------------------------------------------|
| 其 他       | Budget of<br>Previous Years | Special Budget | Extra-budget(1) |                                             |
| Others    |                             |                |                 |                                             |
| 4,938,924 | 4,163,067                   | 154,117        | -246,653        | Grand Total                                 |
| 1,852,765 | 314,218                     | 7              | 10,167,948      | National Treasury                           |
| 353,816   | -138,069                    | —              | -6,875,176      | New Taipei City Treasury                    |
| 219,159   | 116,105                     | 154,115        | 682,593         | Taipei City Treasury                        |
| 103,874   | 230,780                     | —              | -3,922,602      | Taoyuan City Treasury                       |
| 1,352,872 | 95,545                      | —              | -3,676,876      | Taichung City Treasury                      |
| 152,512   | 51,097                      | —              | -294,859        | Tainan City Treasury                        |
| 199,110   | 313,060                     | —              | 4,504,278       | Kaohsiung City Treasury                     |
| 562,590   | 2,147,136                   | —              | -783,719        | Taiwan Province<br>County & City Treasuries |
| 240,226   | 25,245                      | —              | 177,022         | Yilan County                                |
| 19,555    | 242,110                     | —              | -1,180,185      | Hsinchu County                              |
| 13,177    | 178,727                     | —              | 716,006         | Miaoli County                               |
| 4,699     | 355,284                     | —              | 432,937         | Changhua County                             |
| 36,991    | 525,613                     | —              | -1,339,728      | Nantou County                               |
| -247,258  | 226,156                     | —              | 195,567         | Yunlin County                               |
| 362,981   | 169,320                     | —              | 6,001           | Chiayi County                               |
| 9,971     | 198,573                     | —              | -434,500        | Pingtung County                             |
| 11,321    | 87,657                      | —              | 102,830         | Taitung County                              |
| 5,569     | 93,533                      | —              | 9,621           | Hualien County                              |
| 2,738     | 15,143                      | —              | 202,290         | Penghu County                               |
| 21,964    | 2,856                       | —              | 209,411         | Keelung City                                |
| 71,387    | 5,230                       | —              | 240,494         | Hsinchu City                                |
| 9,269     | 21,689                      | —              | -121,485        | Chiayi City                                 |

表1-4. 各級公庫收入(本月)－按庫別及來源別分(續2)

114年 5月

單位：新臺幣千元

| 公 庫 別                             | 總 計<br>Grand Total | 本 年 度 總 預 算 收 入  |                             |                                                        |
|-----------------------------------|--------------------|------------------|-----------------------------|--------------------------------------------------------|
|                                   |                    | 合 計<br>Total     | 稅課收入<br>Revenues from Taxes | 工程受益費<br>收 入<br>Project Beneficiary<br>Surtax Revenues |
| <b>臺灣省各鄉(鎮、市)及<br/>直轄市山地原住民區庫</b> | <b>7,121,228</b>   | <b>6,219,473</b> | <b>4,963,999</b>            | —                                                      |
| 宜 蘭 縣                             | 477,088            | 459,530          | 382,352                     | —                                                      |
| 新 竹 縣                             | 964,646            | 802,789          | 720,956                     | —                                                      |
| 苗 栗 縣                             | 671,683            | 613,043          | 507,874                     | —                                                      |
| 彰 化 縣                             | 1,346,162          | 1,242,063        | 976,034                     | —                                                      |
| 南 投 縣                             | 784,539            | 393,801          | 314,530                     | —                                                      |
| 雲 林 縣                             | 735,289            | 693,340          | 611,959                     | —                                                      |
| 嘉 義 縣                             | 389,328            | 458,930          | 380,669                     | —                                                      |
| 屏 東 縣                             | 821,203            | 680,196          | 510,189                     | —                                                      |
| 臺 東 縣                             | 379,408            | 332,220          | 258,738                     | —                                                      |
| 花 蓮 縣                             | 314,407            | 293,763          | 212,726                     | —                                                      |
| 澎 湖 縣                             | 148,713            | 125,734          | 87,972                      | —                                                      |
| 新 北 市                             | 854                | 39               | —                           | —                                                      |
| 桃 園 市                             | 12,981             | 10,189           | —                           | —                                                      |
| 臺 中 市                             | 33,973             | 24,522           | —                           | —                                                      |
| 高 雄 市                             | 40,956             | 89,311           | —                           | —                                                      |
| <b>福建省各縣庫</b>                     | <b>1,193,375</b>   | <b>1,069,527</b> | <b>412,511</b>              | —                                                      |
| 金 門 縣                             | 855,552            | 822,957          | 352,656                     | —                                                      |
| 連 江 縣                             | 337,823            | 246,570          | 59,854                      | —                                                      |
| <b>福建省各鄉(鎮)庫</b>                  | <b>72,346</b>      | <b>113,003</b>   | <b>97,209</b>               | —                                                      |
| 金 門 縣                             | 46,570             | 87,190           | 74,953                      | —                                                      |
| 連 江 縣                             | 25,776             | 25,813           | 22,256                      | —                                                      |

Table 1-4. Revenues of Local Treasury (Current Month)—by Treasury &amp; Source (Cont.2)

May 2025

Unit : NT\$ 1,000

| Current Year Budget                                 |                            |                                             |                                            | Treasury                                                                                     |
|-----------------------------------------------------|----------------------------|---------------------------------------------|--------------------------------------------|----------------------------------------------------------------------------------------------|
| 罰款及賠償<br>收入<br>Revenues from<br>Fines & Indemnities | 規費收入<br>Revenues from Fees | 信託管理收入<br>Revenues from<br>Trust Management | 財產收入<br>Revenues from<br>Public Properties |                                                                                              |
| 16,948                                              | 254,900                    | —                                           | 91,226                                     | <b>Taiwan Province<br/>Township &amp; Municipality of<br/>Aboriginal district Treasuries</b> |
| 1,053                                               | 22,031                     | —                                           | 4,831                                      | Yilan County                                                                                 |
| 312                                                 | 16,047                     | —                                           | 9,406                                      | Hsinchu County                                                                               |
| 329                                                 | 33,542                     | —                                           | 2,914                                      | Miaoli County                                                                                |
| 6,415                                               | 65,859                     | —                                           | 13,062                                     | Changhua County                                                                              |
| 465                                                 | 9,667                      | —                                           | 34,740                                     | Nantou County                                                                                |
| 2,103                                               | 17,055                     | —                                           | 5,566                                      | Yunlin County                                                                                |
| 986                                                 | 11,381                     | —                                           | 5,499                                      | Chiayi County                                                                                |
| 1,936                                               | 50,175                     | —                                           | 6,490                                      | Pingtung County                                                                              |
| 2,231                                               | 17,238                     | —                                           | 2,166                                      | Taitung County                                                                               |
| 1,016                                               | 10,041                     | —                                           | 3,942                                      | Hualien County                                                                               |
| 0                                                   | 1,635                      | —                                           | 2,305                                      | Penghu County                                                                                |
| —                                                   | —                          | —                                           | 17                                         | New Taipei City                                                                              |
| 16                                                  | 40                         | —                                           | 264                                        | Taoyuan City                                                                                 |
| 13                                                  | 119                        | —                                           | 18                                         | Taichung City                                                                                |
| 74                                                  | 68                         | —                                           | 7                                          | Kaohsiung City                                                                               |
| 4,109                                               | 28,736                     | —                                           | 44,103                                     | <b>Fuchien Province<br/>County Treasuries</b>                                                |
| 3,669                                               | 26,039                     | —                                           | 42,981                                     | Kinmen County                                                                                |
| 440                                                 | 2,697                      | —                                           | 1,122                                      | Lienchiang County                                                                            |
| 2                                                   | 668                        | —                                           | 1,522                                      | <b>Fuchien Province<br/>Township Treasuries</b>                                              |
| 2                                                   | 461                        | —                                           | 1,401                                      | Kinmen County                                                                                |
| —                                                   | 207                        | —                                           | 121                                        | Lienchiang County                                                                            |

表1-4. 各級公庫收入(本月)－按庫別及來源別分(續3完)

114年 5月

單位：新臺幣千元

| 公 庫 別                             | 本 年 度 總 預 算 收 入      Current Year Budget                        |                                                          |                                                     |                       |
|-----------------------------------|-----------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------|-----------------------|
|                                   | 營業盈餘及<br>事業收入<br>Revenues from Surplus<br>of Public Enterprises | 補 助 及<br>協助收入<br>Revenues from<br>Subsidy and Assistance | 捐 獻 及<br>贈與收入<br>Revenues from<br>Donations & Gifts | 自治捐收入<br>Autonomy Tax |
| <b>臺灣省各鄉(鎮、市)及<br/>直轄市山地原住民區庫</b> | —                                                               | <b>730,304</b>                                           | <b>29,201</b>                                       | —                     |
| 宜 蘭 縣                             | —                                                               | 36,115                                                   | 927                                                 | —                     |
| 新 竹 縣                             | —                                                               | 46,976                                                   | 2,000                                               | —                     |
| 苗 栗 縣                             | —                                                               | 50,233                                                   | 1,500                                               | —                     |
| 彰 化 縣                             | —                                                               | 140,316                                                  | 17,250                                              | —                     |
| 南 投 縣                             | —                                                               | 29,364                                                   | 305                                                 | —                     |
| 雲 林 縣                             | —                                                               | 39,868                                                   | 5,671                                               | —                     |
| 嘉 義 縣                             | —                                                               | 52,885                                                   | 788                                                 | —                     |
| 屏 東 縣                             | —                                                               | 90,128                                                   | 269                                                 | —                     |
| 臺 東 縣                             | —                                                               | 45,800                                                   | 135                                                 | —                     |
| 花 蓮 縣                             | —                                                               | 55,590                                                   | 355                                                 | —                     |
| 澎 湖 縣                             | —                                                               | 27,552                                                   | —                                                   | —                     |
| 新 北 市                             | —                                                               | 20                                                       | —                                                   | —                     |
| 桃 園 市                             | —                                                               | 9,820                                                    | —                                                   | —                     |
| 臺 中 市                             | —                                                               | 23,714                                                   | —                                                   | —                     |
| 高 雄 市                             | —                                                               | 81,922                                                   | —                                                   | —                     |
| <b>福建省各縣庫</b>                     | —                                                               | <b>574,929</b>                                           | —                                                   | —                     |
| 金 門 縣                             | —                                                               | 392,919                                                  | —                                                   | —                     |
| 連 江 縣                             | —                                                               | 182,010                                                  | —                                                   | —                     |
| <b>福建省各鄉(鎮)庫</b>                  | —                                                               | <b>9,251</b>                                             | <b>160</b>                                          | —                     |
| 金 門 縣                             | —                                                               | 6,772                                                    | 160                                                 | —                     |
| 連 江 縣                             | —                                                               | 2,479                                                    | —                                                   | —                     |

Table 1-4. Revenues of Local Treasury (Current Month)—by Treasury &amp; Source (Cont.3 End)

May 2025

Unit : NT\$ 1,000

|         | 以前年度<br>總預算收入               | 特別預算收入         | 預算外收入<br>(註1)   | Treasury                                                                                     |
|---------|-----------------------------|----------------|-----------------|----------------------------------------------------------------------------------------------|
| 其 他     | Budget of<br>Previous Years | Special Budget | Extra-budget(1) |                                                                                              |
| Others  |                             |                |                 |                                                                                              |
| 132,896 | 920,092                     | -5             | -18,332         | <b>Taiwan Province<br/>Township &amp; Municipality of<br/>Aboriginal district Treasuries</b> |
| 12,221  | 6,046                       | —              | 11,511          | Yilan County                                                                                 |
| 7,092   | 182,100                     | —              | -20,243         | Hsinchu County                                                                               |
| 16,652  | 61,893                      | —              | -3,254          | Miaoli County                                                                                |
| 23,126  | 831                         | —              | 103,268         | Changhua County                                                                              |
| 4,730   | 343,527                     | —              | 47,211          | Nantou County                                                                                |
| 11,119  | 16,119                      | —              | 25,829          | Yunlin County                                                                                |
| 6,723   | 97,483                      | —              | -167,086        | Chiayi County                                                                                |
| 21,009  | 123,185                     | —              | 17,822          | Pingtung County                                                                              |
| 5,912   | 47,544                      | —              | -356            | Taitung County                                                                               |
| 10,094  | 19,566                      | —              | 1,078           | Hualien County                                                                               |
| 6,270   | 10,786                      | -5             | 12,197          | Penghu County                                                                                |
| 2       | 815                         | —              | —               | New Taipei City                                                                              |
| 48      | —                           | —              | 2,792           | Taoyuan City                                                                                 |
| 659     | 10,197                      | —              | -747            | Taichung City                                                                                |
| 7,240   | —                           | —              | -48,356         | Kaohsiung City                                                                               |
| 5,139   | 113,101                     | —              | 10,748          | <b>Fuchien Province<br/>County Treasuries</b>                                                |
| 4,692   | 30,239                      | —              | 2,357           | Kinmen County                                                                                |
| 447     | 82,861                      | —              | 8,391           | Lienchiang County                                                                            |
| 4,190   | —                           | —              | -40,656         | <b>Fuchien Province<br/>Township Treasuries</b>                                              |
| 3,441   | —                           | —              | -40,620         | Kinmen County                                                                                |
| 750     | —                           | —              | -36             | Lienchiang County                                                                            |