

表1-7. 各級公庫支出(本月)－按庫別及政事別分

114年 5月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	307,874,345	268,862,275	51,740,297	73,362,925	42,124,885	63,664,880	9,396,363
國 庫	171,888,699	162,509,657	32,002,672	36,271,858	29,759,393	40,115,337	2,682,824
新北市庫	14,920,551	14,196,499	2,704,256	5,651,449	1,241,012	3,189,904	1,018,881
臺北市庫	24,213,322	14,768,115	2,245,548	5,772,409	1,890,406	2,253,702	1,466,501
桃園市庫	8,236,514	7,450,273	1,877,234	1,115,663	890,078	2,876,886	454,955
臺中市庫	15,500,084	11,664,571	1,941,602	4,922,904	959,497	2,620,341	793,043
臺南市庫	12,475,418	8,588,551	1,409,002	3,166,648	1,176,277	1,914,850	400,037
高雄市庫	14,938,819	14,778,651	2,098,247	6,013,781	1,874,247	2,970,668	921,135
臺灣省各縣(市)庫	38,040,888	29,452,195	5,551,010	9,646,358	3,244,021	7,225,966	770,708
宜 蘭 縣	2,089,533	1,800,006	336,530	829,410	143,476	390,460	68,500
新 竹 縣	2,913,679	2,416,384	329,931	1,226,673	93,803	476,321	51,342
苗 栗 縣	4,209,686	2,479,682	599,264	766,718	100,831	688,221	15,614
彰 化 縣	6,414,523	3,776,486	611,688	1,272,886	570,953	932,457	20,103
南 投 縣	2,719,886	2,780,255	561,504	703,139	545,465	632,402	43,374
雲 林 縣	3,125,719	2,521,161	516,776	881,906	198,360	687,171	91,189
嘉 義 縣	2,220,745	1,515,236	142,217	134,522	553,478	428,959	8,408
屏 東 縣	3,442,341	2,679,210	585,059	894,702	185,871	766,616	31,129
臺 東 縣	1,643,880	1,391,420	350,370	457,300	80,711	340,342	27,936
花 蓮 縣	2,444,706	2,166,883	356,430	632,332	195,228	503,283	39,064
澎 湖 縣	1,118,976	959,346	199,974	249,292	138,078	283,025	54,191
基 隆 市	2,111,742	1,720,155	334,488	483,356	158,674	430,036	54,922
新 竹 市	2,104,651	1,970,516	323,200	683,756	155,260	423,380	117,089
嘉 義 市	1,480,822	1,275,457	303,579	430,367	123,834	243,293	147,846

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair
May 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
13,971,903	7,488,921	4,891,150	2,220,949	15,889,928	5,269,679	17,852,462	Grand Total
8,018,728	6,879,305	4,867,888	1,911,651	4,349,175	5,029,868	—	National Treasury
332,921	19,609	—	38,468	875,473	—	-151,421	New Taipei City Treasury
734,486	370,000	—	35,063	356,625	239,763	8,848,819	Taipei City Treasury
216,249	2,009	—	17,198	663,354	—	122,887	Taoyuan City Treasury
416,775	839	—	9,571	821,483	—	3,014,030	Taichung City Treasury
371,808	43,928	—	106,000	600,608	—	3,286,260	Tainan City Treasury
833,586	50,000	—	16,988	503,581	49	-343,461	Kaohsiung City Treasury
2,800,432	123,340	22,833	67,527	5,525,626	—	3,063,067	Taiwan Province County & City Treasuries
30,505	—	—	1,125	227,197	—	62,330	Yilan County
237,415	137	—	763	438,809	—	58,486	Hsinchu County
245,926	59,857	—	3,250	379,752	—	1,350,252	Miaoli County
345,720	13,232	—	9,446	635,883	—	2,002,154	Changhua County
288,540	—	2,372	3,458	705,713	—	-766,081	Nantou County
133,536	—	4,750	7,473	564,933	—	39,624	Yunlin County
225,482	18,275	300	3,596	705,573	—	-64	Chiayi County
208,936	—	5,375	1,522	627,743	—	135,388	Pingtung County
127,410	—	—	7,351	207,927	—	44,533	Taitung County
421,722	10,581	6,550	1,693	258,768	—	19,055	Hualien County
27,679	—	3,486	3,622	73,632	—	85,998	Penghu County
230,927	21,258	—	6,493	375,792	—	15,796	Keelung City
252,516	—	—	15,316	118,538	—	15,597	Hsinchu City
24,118	—	—	2,420	205,365	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

114年 5月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	6,251,823	4,218,936	1,615,271	458,395	795,813	332,764	824,919
宜 蘭 縣	604,242	352,279	115,365	47,112	66,603	31,719	75,893
新 竹 縣	505,168	300,272	120,308	17,850	63,946	24,285	59,239
苗 栗 縣	640,919	418,343	154,602	45,878	32,862	80,166	82,478
彰 化 縣	766,442	667,814	223,439	76,981	117,295	51,995	156,703
南 投 縣	749,946	300,074	136,002	29,741	43,859	15,301	60,194
雲 林 縣	530,330	425,361	162,789	59,141	63,586	30,055	92,126
嘉 義 縣	432,067	279,697	135,727	21,638	35,478	22,107	50,070
屏 東 縣	860,936	583,638	255,417	86,365	67,737	29,948	118,450
臺 東 縣	458,747	255,799	105,980	16,254	70,889	16,486	38,343
花 蓮 縣	407,449	270,822	103,739	29,602	65,224	14,099	49,726
澎 湖 縣	140,773	134,021	54,298	12,714	23,478	13,934	24,737
新 北 市	17,640	15,592	5,904	1,518	2,704	113	5,047
桃 園 市	31,013	83,047	13,069	5,839	57,162	709	4,186
臺 中 市	50,457	25,501	10,127	2,060	8,074	267	4,373
高 雄 市	55,695	106,675	18,505	5,703	76,915	1,579	3,354
福建省各縣庫	1,284,199	1,119,571	238,861	336,702	278,509	160,612	33,708
金 門 縣	895,261	823,576	183,864	253,472	166,528	134,684	28,703
連 江 縣	388,938	295,995	54,996	83,230	111,981	25,928	5,005
福建省各鄉(鎮)庫	124,028	115,257	56,596	6,758	15,634	3,849	29,652
金 門 縣	94,884	89,962	37,234	5,818	14,024	2,125	28,450
連 江 縣	29,143	25,295	19,362	940	1,609	1,723	1,202

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

May 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
174,606	-109	429	16,848	2,024,749	—	8,137	Taiwan Province Township & Municipality of Aboriginal district Treasuries
15,268	—	—	319	249,643	—	2,320	Yilan County
13,912	—	—	731	193,200	—	11,695	Hsinchu County
18,554	—	—	3,804	164,873	—	57,703	Miaoli County
40,259	—	481	662	110,256	—	-11,628	Changhua County
13,618	—	—	1,359	419,937	—	29,934	Nantou County
14,873	—	—	2,791	111,050	—	-6,082	Yunlin County
12,928	—	-52	1,800	261,383	—	-109,013	Chiayi County
23,557	-109	—	2,274	227,220	—	50,079	Pingtung County
7,461	—	—	385	149,137	—	53,811	Taitung County
7,928	—	—	504	93,896	—	42,730	Hualien County
4,348	—	—	512	3,053	—	3,699	Penghu County
305	—	—	—	1,817	—	231	New Taipei City
417	—	—	1,665	1,693	—	-53,727	Taoyuan City
600	—	—	—	21,323	—	3,633	Taichung City
578	—	—	41	16,268	—	-67,248	Kaohsiung City
69,544	—	—	1,636	157,818	—	6,810	Fuchien Province County Treasuries
54,963	—	—	1,361	71,931	—	-245	Kinmen County
14,580	—	—	274	85,887	—	7,055	Lienchiang County
2,769	—	—	—	11,437	—	-2,666	Fuchien Province Township Treasuries
2,310	—	—	—	7,636	—	-2,713	Kinmen County
459	—	—	—	3,801	—	47	Lienchiang County