

表1-8. 各級公庫支出(累計)—按庫別及政事別分

114年 1 - 5月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	2,625,042,997	1,805,195,126	375,267,993	482,498,699	232,305,361	462,623,534	41,206,359
國 庫	1,829,452,598	1,150,055,054	254,645,828	211,084,029	141,704,148	356,263,671	8,541,516
新北市庫	103,665,358	93,303,862	15,358,726	37,001,946	17,096,173	15,971,211	5,337,382
臺北市庫	101,827,489	81,780,666	14,771,050	32,608,648	15,339,409	9,129,531	6,547,386
桃園市庫	72,757,835	73,045,345	10,912,047	32,383,131	13,497,472	13,062,678	2,544,580
臺中市庫	107,663,494	76,534,700	12,647,889	36,091,766	8,970,949	13,229,423	3,559,144
臺南市庫	52,957,449	43,788,837	8,812,309	18,398,279	4,640,997	8,343,739	1,709,272
高雄市庫	78,195,125	78,156,405	12,630,800	31,008,688	13,673,884	13,189,249	4,560,206
臺灣省各縣(市)庫	236,042,368	176,413,403	32,779,552	79,608,948	11,491,705	30,825,254	3,325,916
宜 蘭 縣	22,012,593	10,331,731	2,167,443	4,298,428	981,911	1,626,507	344,789
新 竹 縣	17,249,377	14,352,289	2,013,635	8,021,138	706,834	2,226,485	316,393
苗 栗 縣	19,182,022	11,240,854	2,379,491	5,369,174	270,467	1,315,579	205,346
彰 化 縣	30,432,359	24,589,461	3,971,700	11,427,074	1,859,848	5,089,153	198,127
南 投 縣	16,406,089	14,894,582	2,761,804	7,768,980	1,089,140	2,113,464	116,661
雲 林 縣	27,344,583	16,544,253	2,715,091	7,987,351	979,349	3,248,031	146,136
嘉 義 縣	17,358,452	11,554,119	2,072,409	4,723,764	1,499,207	2,052,529	38,903
屏 東 縣	24,305,898	21,080,473	3,462,841	9,504,911	976,862	3,767,882	109,844
臺 東 縣	9,286,687	8,444,423	2,035,840	3,441,201	472,439	1,590,604	100,905
花 蓮 縣	13,078,159	11,539,947	2,431,794	4,624,797	690,520	2,114,849	165,360
澎 湖 縣	5,313,799	4,828,371	1,259,150	1,171,664	475,574	1,009,955	184,325
基 隆 市	13,507,230	9,350,660	1,952,822	3,585,676	715,571	1,767,756	532,683
新 竹 市	12,587,340	10,647,874	1,855,145	4,941,322	388,362	1,901,897	481,132
嘉 義 市	7,977,779	7,014,368	1,700,387	2,743,466	385,621	1,000,560	385,310

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair
Jan. - May 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
117,332,382	46,258,818	40,193,547	7,508,431	63,671,393	664,990,369	91,186,108	Grand Total
88,810,856	43,671,577	39,915,024	5,418,405	15,391,780	664,005,765	—	National Treasury
1,689,518	304,267	—	544,639	2,785,128	—	7,576,368	New Taipei City Treasury
2,631,598	484,520	—	268,524	1,109,909	984,421	17,952,493	Taipei City Treasury
562,350	4,913	—	78,173	2,778,008	—	-3,065,519	Taoyuan City Treasury
1,395,223	538,221	—	102,085	3,516,331	—	27,612,462	Taichung City Treasury
1,599,038	97,323	—	187,881	2,435,947	—	6,732,665	Tainan City Treasury
2,554,676	436,240	—	102,661	2,663,408	184	-2,624,872	Kaohsiung City Treasury
16,704,311	721,717	261,442	694,560	23,945,450	—	35,683,515	Taiwan Province County & City Treasuries
616,812	264,310	9,000	22,530	1,072,903	—	10,607,960	Yilan County
1,034,031	24,123	—	9,649	1,307,527	—	1,589,561	Hsinchu County
1,539,779	143,868	—	17,148	2,135,830	—	5,805,339	Miaoli County
1,802,911	117,409	10,500	112,738	2,650,457	—	3,192,440	Changhua County
976,740	11,931	11,860	44,002	2,636,600	—	-1,125,093	Nantou County
1,365,480	2,431	23,750	76,634	2,961,593	—	7,838,738	Yunlin County
978,637	71,355	52,511	64,803	3,096,174	—	2,708,159	Chiayi County
3,101,885	—	26,875	129,372	2,879,614	—	345,811	Pingtung County
763,093	—	—	40,340	927,999	—	-85,735	Taitung County
1,325,226	53,256	114,460	19,685	1,150,830	—	387,382	Hualien County
695,985	105	12,486	19,126	351,022	—	134,406	Penghu County
729,721	27,738	—	38,693	1,155,948	—	3,000,621	Keelung City
1,017,323	5,192	—	57,499	655,541	—	1,283,925	Hsinchu City
756,685	—	—	42,339	963,411	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

114年 1 - 5月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	33,948,990	24,469,251	10,916,222	2,186,956	3,729,999	1,793,488	4,667,357
宜 蘭 縣	2,692,566	1,922,395	678,801	256,219	317,107	141,170	446,485
新 竹 縣	2,976,085	1,873,803	810,141	109,027	323,444	181,929	351,750
苗 栗 縣	3,500,649	2,053,470	915,389	153,256	191,572	247,822	444,653
彰 化 縣	4,932,229	4,297,511	1,717,983	374,432	713,216	428,660	859,748
南 投 縣	3,444,079	1,726,382	871,585	149,285	216,448	67,545	328,723
雲 林 縣	3,381,408	2,740,938	1,139,321	302,604	430,952	157,983	577,109
嘉 義 縣	2,787,907	1,769,786	944,654	121,812	166,134	111,240	297,965
屏 東 縣	3,969,888	3,554,532	1,819,640	385,709	366,981	194,386	621,304
臺 東 縣	2,185,886	1,335,960	672,444	65,960	268,574	69,174	206,096
花 蓮 縣	2,211,812	1,649,530	713,961	152,767	332,040	73,520	313,307
澎 湖 縣	939,962	705,931	336,836	61,574	98,946	48,214	127,798
新 北 市	165,554	141,710	52,377	2,521	58,188	1,179	24,649
桃 園 市	258,264	285,256	69,091	25,586	97,077	63,528	23,304
臺 中 市	219,845	142,351	69,242	13,342	28,492	792	25,296
高 雄 市	282,856	269,696	104,757	12,863	120,827	6,346	19,171
福建省各縣庫	7,864,330	7,036,068	1,467,359	2,102,242	2,089,480	800,720	260,209
金 門 縣	5,985,957	5,375,127	1,132,395	1,625,581	1,448,456	648,008	239,039
連 江 縣	1,878,374	1,660,942	334,965	476,661	641,024	152,712	21,170
福建省各鄉(鎮)庫	667,961	611,535	326,211	24,066	71,145	14,570	153,392
金 門 縣	526,348	479,105	220,118	19,626	64,950	9,918	145,809
連 江 縣	141,613	132,430	106,093	4,440	6,195	4,652	7,583

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - May 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
1,074,636	41	481	100,072	8,503,239	—	976,500	Taiwan Province Township & Municipality of Aboriginal district Treasuries
76,506	—	—	6,107	730,328	—	39,843	Yilan County
90,157	—	—	7,356	1,013,831	—	88,450	Hsinchu County
87,973	—	—	12,805	1,250,935	—	196,244	Miaoli County
189,206	—	481	13,785	717,553	—	-82,836	Changhua County
85,241	—	—	7,554	1,196,424	—	521,273	Nantou County
121,718	—	—	11,251	719,648	—	-79,179	Yunlin County
110,271	—	—	17,712	899,323	—	118,798	Chiayi County
157,166	41	—	9,305	743,713	—	-328,357	Pingtung County
50,451	—	—	3,261	591,573	—	258,353	Taitung County
59,234	—	—	4,701	347,983	—	214,299	Hualien County
30,479	—	—	2,083	110,406	—	123,625	Penghu County
2,731	—	—	65	23,098	—	747	New Taipei City
4,792	—	—	1,879	25,611	—	-52,603	Taoyuan City
5,065	—	—	123	72,038	—	5,457	Taichung City
3,648	—	—	2,085	60,773	—	-47,613	Kaohsiung City
289,741	—	16,601	9,717	493,522	—	334,740	Fuchien Province County Treasuries
259,048	—	14,601	8,000	307,316	—	303,514	Kinmen County
30,692	—	2,000	1,717	186,206	—	31,226	Lienchiang County
20,436	—	—	1,715	48,671	—	7,755	Fuchien Province Township Treasuries
17,184	—	—	1,500	41,064	—	6,178	Kinmen County
3,251	—	—	215	7,607	—	1,577	Lienchiang County