

表1-2. 各級公庫收支結存—按公庫別分

單位：新臺幣千元

年 度 (月) 別		總 計 Grand Total				國 庫	
		收 入	支 出	餘 絀	結 存	收 入	支 出
		Revenues	Expenditures	Surplus or Deficit	Balance	Revenues	Expenditures
104年		3,288,792,039	3,241,586,543	47,205,496	-344,332,807	2,039,476,108	1,981,977,293
105年		3,370,784,320	3,378,038,422	-7,254,103	-351,586,910	2,021,510,920	2,033,999,818
106年		3,455,344,606	3,423,775,442	31,569,164	-320,017,746	2,038,437,309	2,034,394,068
107年		3,570,551,780	3,593,202,294	-22,650,514	-342,668,260	2,090,636,268	2,110,916,618
108年		3,694,633,910	3,597,243,366	97,390,544	-245,277,715	2,152,641,009	2,090,524,133
109年		3,989,494,447	3,950,709,810	38,784,637	-206,493,079	2,353,406,999	2,329,121,350
110年		4,173,705,849	3,916,414,177	257,291,672	50,798,593	2,443,208,205	2,223,421,663
111年		4,484,039,569	4,333,034,639	151,004,931	201,803,529	2,733,882,409	2,582,479,504
112年		5,470,278,195	5,374,678,111	95,600,084	297,403,613	3,701,956,858	3,592,745,268
113年	p	5,254,005,359	5,056,994,014	197,011,345	494,414,958	3,303,478,607	3,153,226,344
113年 6月		664,354,640	609,664,459	54,690,181	493,086,510	508,836,757	453,029,045
7月		395,570,037	511,335,778	-115,765,741	377,320,769	214,826,193	340,229,712
8月		247,591,382	320,022,178	-72,430,797	304,889,973	125,792,433	184,764,474
9月		460,293,904	317,249,654	143,044,250	447,934,223	333,510,279	184,329,960
10月		361,881,248	355,614,994	6,266,254	454,200,477	204,208,345	188,665,562
11月		360,407,276	273,001,827	87,405,448	541,605,926	206,771,126	140,805,369
12月		330,414,894	547,310,467	-216,895,572	324,710,353	117,098,933	356,914,609
114年 1月 (註1)		985,807,505	1,321,303,132	-335,495,628	159,021,757	716,170,419	1,054,629,984
		-385,368,802	-555,175,833	169,807,031	—	-388,442,498	-556,089,457
2月 (註1)		250,504,093	278,687,048	-28,182,955	130,799,181	157,396,027	165,348,305
		-24,874	14,747	-39,620	—	-24,874	14,747
3月 (註1)		356,795,819	350,108,616	6,687,203	137,423,572	235,976,888	218,444,602
		1,699,951	1,762,764	-62,812	—	1,699,951	1,762,764
4月		366,150,460	367,069,856	-919,396	136,504,176	206,016,181	219,141,008
5月		327,564,781	307,874,345	19,690,436	156,194,613	172,856,103	171,888,699
6月		578,785,217	536,758,377	42,026,840	198,221,453	409,513,942	371,783,681
本年度累計 (註2)		2,865,607,875	3,161,801,374	-296,193,499	—	1,897,929,561	2,201,236,279
較上年	增減值	-85,569,422	-72,906,082	-12,663,341	-294,865,058	-99,322,815	-81,245,364
同 月	增減率	-12.9	-12.0	-23.2	-59.8	-19.5	-17.9
較上年	增減值	-615,932,468	-124,056,065	-491,876,402	—	-590,109,157	-110,592,324
同 期	增減率	-17.7	-3.8	--	—	-23.7	-4.8
	(註2)						

說 明：1. 自106年(含)起含福建省資料。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

Table 1-2. Revenues, Expenditures and Balances of General Treasury—by Treasury

Unit : NT\$ 1,000

National Treasury		直轄市庫 Municipality Treasury				Period	
		新北市庫 New Taipei City Treasury					
餘絀 Surplus or Deficit	結存 Balance	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance		
57,498,815	-313,682,353	176,202,553	176,046,879	155,675	9,274,414	2015	
-12,488,898	-326,171,252	214,916,338	212,338,550	2,577,788	11,852,203	2016	
4,043,241	-322,128,011	236,729,765	239,258,331	-2,528,566	9,323,637	2017	
-20,280,350	-342,408,361	255,882,354	254,544,967	1,337,387	10,661,024	2018	
62,116,876	-280,291,485	243,240,953	243,565,544	-324,592	10,336,433	2019	
24,285,650	-256,005,835	266,242,543	266,417,165	-174,622	10,161,811	2020	
219,786,542	-36,219,293	265,837,693	266,992,695	-1,155,002	9,006,808	2021	
151,402,904	115,183,611	290,807,945	292,783,973	-1,976,028	7,030,780	2022	
109,211,589	224,395,201	250,627,009	239,499,768	11,127,241	18,158,021	2023	
150,252,263	374,647,464	279,000,864	282,991,279	-3,990,415	14,167,605	2024	
55,807,712	400,605,308	25,306,894	25,257,279	49,615	896,433	June 2024	
-125,403,519	275,201,790	39,454,978	39,649,212	-194,234	702,199	July	
-58,972,040	216,229,749	19,408,195	19,856,107	-447,911	254,288	Aug.	
149,180,319	365,410,068	17,752,998	17,501,135	251,863	506,150	Sept.	
15,542,783	380,952,851	14,743,866	12,830,264	1,913,602	2,419,752	Oct.	
65,965,757	446,918,608	11,322,612	13,335,535	-2,012,923	406,829	Nov.	
-239,815,676	207,102,932	40,561,346	26,800,569	13,760,777	14,167,605	Dec.	
-338,459,565	36,290,325	24,919,324	37,476,063	-12,556,739	1,610,866	(1)	Jan. 2025
167,646,958	—	—	—	—	—		
-7,952,278	28,298,427	12,011,270	13,290,717	-1,279,447	331,419	(1)	Feb.
-39,620	—	—	—	—	—		
17,532,286	45,767,900	19,083,520	19,384,444	-300,924	30,495	(1)	Mar.
-62,812	—	—	—	—	—		
-13,124,826	32,643,073	18,735,663	18,593,583	142,080	172,575	Apr.	
967,404	33,610,477	14,783,366	14,920,551	-137,185	35,390	May	
37,730,261	71,340,738	26,408,368	25,662,521	745,847	781,237	June	
-303,306,719	—	115,941,511	129,327,879	-13,386,368	—	(2) Cumulation Jan. to Date	
-18,077,451	-329,264,570	1,101,474	405,242	696,232	-115,196	Growth Value	VS. Same
-32.4	-82.2	4.4	1.6	1,403.3	-12.9	Growth Rate	Month Last Year
-479,516,833	—	-19,815,358	-23,690,577	3,875,220	—	Growth Value	VS. Same
--	—	-14.6	-15.5	--	—	Growth Rate (2)	Cumulation Jan. to Date

Explanation : 1.The figures of Fuchien Province have been included since 2017.

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

表1-2. 各級公庫收支結存－按公庫別分(續1)

單位：新臺幣千元

年 度 (月) 別		直 轄 市 庫					
		臺 北 市 庫 Taipei City Treasury				桃 園 市 庫	
		收 入 Revenues	支 出 Expenditures	餘 絀 Surplus or Deficit	結 存 Balance	收 入 Revenues	支 出 Expenditures
104年		172,778,273	175,663,804	-2,885,530	-69,788,026	124,656,727	101,603,631
105年		192,550,316	198,514,561	-5,964,245	-75,752,271	110,209,723	107,532,893
106年		172,796,438	176,946,430	-4,149,993	-79,902,263	110,716,381	109,330,623
107年		167,099,374	178,870,271	-11,770,897	-91,673,160	124,834,600	127,090,450
108年		171,210,241	150,830,879	20,379,363	-71,293,797	142,006,416	139,707,947
109年		197,118,449	200,867,696	-3,749,247	-75,043,045	160,185,021	157,865,854
110年		188,852,535	182,329,506	6,523,029	-68,520,016	173,088,784	158,236,382
111年		207,251,051	214,643,882	-7,392,831	-75,912,847	155,256,992	156,078,784
112年		211,741,575	211,269,047	472,527	-75,440,319	123,876,112	167,384,194
113年	p	231,454,755	227,175,808	4,278,947	-71,161,372	185,752,034	186,244,278
113年 6月		17,633,196	18,932,264	-1,299,068	-79,453,089	11,907,064	15,770,215
7月		12,719,448	14,895,584	-2,176,136	-81,629,225	21,365,026	19,469,108
8月		17,276,448	22,680,419	-5,403,971	-87,033,195	7,827,712	7,605,440
9月		15,401,211	11,099,524	4,301,687	-82,731,508	12,868,598	13,717,129
10月		6,347,075	9,253,573	-2,906,498	-85,638,006	31,195,083	32,464,742
11月		30,643,202	25,477,500	5,165,702	-80,472,304	9,079,913	8,306,352
12月		22,599,893	15,449,033	7,150,860	-73,321,444	14,099,745	15,365,551
114年 1月 (註1)		26,100,792	22,598,724	3,502,068	-67,659,303	31,813,470	26,610,573
		3,073,696	913,623	2,160,073	—	—	—
2月 (註1)		15,099,748	26,212,654	-11,112,907	-78,772,209	8,108,912	10,538,080
		—	—	—	—	—	—
3月 (註1)		16,646,006	12,118,890	4,527,116	-74,245,093	6,805,009	9,086,494
		—	—	—	—	—	—
4月		14,619,287	16,683,899	-2,064,613	-76,309,706	18,286,174	18,286,174
5月		21,992,745	24,213,322	-2,220,577	-78,530,283	12,196,070	8,236,514
6月		24,550,146	22,582,402	1,967,744	-76,562,539	12,742,290	16,018,315
本年度累計 (註2)		119,008,723	124,409,891	-5,401,168	—	89,951,926	88,776,150
較上年 同 月	增減值 增減率	6,916,950 39.2	3,650,138 19.3	3,266,812 --	2,890,550 --	835,227 7.0	248,100 1.6
較上年 同 期	增減值 增減率 (註2)	-4,385,059 -3.6	-2,996,661 -2.4	-1,388,398 --	— —	635,970 0.7	-539,806 -0.6

Table 1-2. Revenues, Expenditures and Balances of General Treasury—by Treasury(Cont.1)

Unit : NT\$ 1,000

Municipality Treasury						Period	
Taoyuan City		臺中市庫		Taichung City Treasury			
餘絀 Surplus or Deficit	結存 Balance	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance		
23,053,096	23,053,096	159,009,374	156,422,258	2,587,116	-1,885,908	2015	
2,676,830	25,729,926	180,120,164	180,574,610	-454,446	-2,340,354	2016	
1,385,758	27,115,685	186,177,344	183,861,384	2,315,960	-24,394	2017	
-2,255,850	24,859,835	193,471,729	193,261,305	210,424	186,030	2018	
2,298,469	27,158,304	218,573,237	218,491,085	82,151	268,181	2019	
2,319,167	29,477,471	220,530,583	221,015,006	-484,423	-216,242	2020	
14,852,403	44,329,874	239,023,890	239,107,045	-83,155	-299,397	2021	
-821,792	43,508,082	237,075,593	236,908,715	166,878	-132,519	2022	
-43,508,082	—	263,094,855	263,585,002	-490,147	-622,666	2023	
-492,245	-492,245	278,663,048	278,532,108	130,940	-491,726	2024	
-3,863,151	—	22,427,460	22,491,185	-63,725	—	June 2024	
1,895,918	1,895,918	31,006,736	28,948,011	2,058,725	2,058,725	July	
222,272	2,118,190	13,826,517	15,885,242	-2,058,725	—	Aug.	
-848,531	1,269,659	12,881,602	12,881,602	—	—	Sept.	
-1,269,659	—	35,720,912	35,720,912	—	—	Oct.	
773,561	773,561	25,462,802	25,462,802	—	—	Nov.	
-1,265,806	-492,245	29,384,920	29,876,647	-491,726	-491,726	Dec.	
5,202,898	4,710,653	53,130,165	52,638,439	491,726	—	(1)	Jan. 2025
—	—	—	—	—	—		
-2,429,168	2,281,485	9,876,055	9,876,055	—	—	(1)	Feb.
—	—	—	—	—	—		
-2,281,485	—	13,632,713	12,328,006	1,304,707	1,304,707	(1)	Mar.
—	—	—	—	—	—		
—	—	16,016,204	17,320,911	-1,304,707	—	Apr.	
3,959,556	3,959,556	15,676,835	15,500,084	176,750	176,750	May	
-3,276,025	683,531	21,812,746	20,624,405	1,188,341	1,365,092	June	
1,175,776	—	130,144,717	128,287,899	1,856,818	—	(2) Cumulation Jan. to Date	
587,127	683,531	-614,714	-1,866,780	1,252,066	1,365,092	Growth Value	VS. Same Month Last Year
--	--	-2.7	-8.3	--	--	Growth Rate	
1,175,776	—	-234,841	-1,468,993	1,234,152	—	Growth Value	VS. Same Cumulation Jan. to Date
--	—	-0.2	-1.1	198.2	—	Growth Rate (2)	

表1-2. 各級公庫收支結存－按公庫別分(續2)

單位：新臺幣千元

年 度 (月) 別		直 轄 市 庫 Municipality Treasury					
		臺 南 市 庫 Tainan City Treasury				高 雄 市 庫	
		收 入 Revenues	支 出 Expenditures	餘 絀 Surplus or Deficit	結 存 Balance	收 入 Revenues	支 出 Expenditures
104年		93,991,895	93,760,524	231,371	-2,574	123,505,367	123,505,367
105年		94,118,853	94,338,609	-219,757	-222,330	118,678,297	118,678,297
106年		106,781,910	106,121,576	660,334	438,004	123,269,501	123,269,501
107年		106,015,071	104,108,745	1,906,326	2,344,329	131,710,466	131,710,466
108年		114,428,528	114,379,371	49,157	2,393,486	137,163,371	136,730,365
109年		114,320,548	114,275,073	45,475	2,438,961	136,990,572	135,647,990
110年		133,509,864	133,484,778	25,086	2,464,047	156,611,885	152,766,126
111年		114,515,362	114,418,997	96,365	2,560,412	158,892,229	159,513,982
112年		138,636,215	138,629,169	7,046	2,567,458	158,297,816	159,280,986
113年	p	135,317,196	133,801,711	1,515,485	4,082,943	190,710,375	178,935,049
113年 6月		9,348,914	10,665,497	-1,316,583	4,251,166	18,569,671	15,651,054
7月		8,768,156	7,721,962	1,046,194	5,297,360	14,693,256	13,044,471
8月		8,683,994	10,369,968	-1,685,974	3,611,385	13,619,483	13,490,175
9月		8,057,051	11,668,436	-3,611,385	—	16,383,462	20,319,259
10月		16,965,389	16,965,389	—	—	7,593,773	13,555,831
11月		8,621,453	8,220,337	401,116	401,116	19,095,797	11,220,022
12月		19,315,796	15,633,970	3,681,826	4,082,943	22,984,270	18,932,012
114年 1月 (註1)		17,400,083	16,895,663	504,419	4,587,362	14,624,821	19,419,002
		—	—	—	—	—	—
2月 (註1)		5,210,054	7,429,840	-2,219,786	2,367,576	10,048,177	9,716,641
		—	—	—	—	—	—
3月 (註1)		6,531,617	7,974,218	-1,442,601	924,975	10,990,941	15,514,929
		—	—	—	—	—	—
4月		9,687,300	8,182,310	1,504,990	2,429,965	13,690,540	18,605,734
5月		13,950,830	12,475,418	1,475,412	3,905,377	22,187,909	14,938,819
6月		10,676,675	13,215,980	-2,539,305	1,366,072	19,104,456	14,959,632
本年度累計 (註2)		63,456,558	66,173,429	-2,716,871	—	90,646,844	93,154,757
較上年 同 月	增減值 增減率	1,327,761 14.2	2,550,483 23.9	-1,222,723 --	-2,885,094 -67.9	534,785 2.9	-691,422 -4.4
較上年 同 期	增減值 增減率 (註2)	-1,448,798 -2.2	2,951,780 4.7	-4,400,579 --	— —	-5,693,489 -5.9	4,781,477 5.4

Table 1-2. Revenues, Expenditures and Balances of General Treasury—by Treasury(Cont.2)

Unit : NT\$ 1,000

Kaohsiung City Treasury		臺灣省各縣(市)庫 Taiwan Province County and City Treasuries				Period	
支出 Expenditures	結存 Balance	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance		
—	—	359,308,468	381,462,607	-22,154,139	-22,635,441	2015	
—	—	380,199,612	380,673,493	-473,881	-23,109,322	2016	
—	—	382,638,670	376,884,359	5,754,311	-17,355,011	2017	
—	—	417,808,137	413,229,365	4,578,772	-12,776,239	2018	
433,005	433,005	426,528,943	417,855,097	8,673,846	-4,102,393	2019	
1,342,582	1,775,588	455,375,364	441,771,877	13,603,487	9,501,094	2020	
3,845,759	5,621,347	484,385,727	474,026,744	10,358,984	19,860,078	2021	
-621,753	4,999,593	485,413,874	478,062,387	7,351,487	27,211,565	2022	
-983,170	4,016,423	515,311,802	506,620,001	8,691,800	35,903,365	2023	
11,775,326	15,791,749	537,472,715	513,979,603	23,493,112	59,396,477	2024	
2,918,617	11,983,476	39,714,245	41,116,765	-1,402,519	60,087,955	June 2024	
1,648,785	13,632,262	44,984,897	39,640,489	5,344,408	65,432,363	July	
129,307	13,761,569	34,358,922	38,311,094	-3,952,172	61,480,191	Aug.	
-3,935,796	9,825,773	34,485,510	36,773,807	-2,288,297	59,191,894	Sept.	
-5,962,057	3,863,715	39,252,886	38,208,602	1,044,283	60,236,178	Oct.	
7,875,775	11,739,491	38,526,827	32,002,382	6,524,444	66,760,622	Nov.	
4,052,258	15,791,749	46,971,115	54,335,260	-7,364,145	59,396,477	Dec.	
-4,794,181	10,997,568	90,416,364	79,658,595	10,757,769	70,154,246	(1) Jan. 2025	
—	—	—	—	—	—		
331,536	11,329,104	25,647,018	29,413,893	-3,766,876	66,387,370	(1) Feb.	
—	—	—	—	—	—		
-4,523,988	6,805,116	39,366,197	46,850,670	-7,484,472	58,902,898	(1) Mar.	
—	—	—	—	—	—		
-4,915,194	1,889,922	61,998,976	42,078,321	19,920,654	78,823,552	Apr.	
7,249,090	9,139,012	45,533,974	38,040,888	7,493,086	86,316,638	May	
4,144,824	13,283,836	41,533,858	43,966,244	-2,432,387	83,884,252	June	
-2,507,913	—	304,496,386	280,008,612	24,487,775	—	(2) Cumulation Jan. to Date	
1,226,207	1,300,360	1,819,612	2,849,479	-1,029,867	23,796,296	Growth Value	VS. Same Month Last Year
42.0	10.9	4.6	6.9	--	39.6	Growth Rate	
-10,474,966	—	5,603,829	5,300,644	303,184	—	Growth Value	VS. Same Cumulation Jan. to Date
--	—	1.9	1.9	1.3	—	Growth Rate (2)	

表1-2. 各級公庫收支結存—按公庫別分(續3完)

單位：新臺幣千元

年 度 (月) 別		臺灣省各鄉(鎮、市)及直轄市山地原住民區庫 Taiwan Province Township & Municipality of Aboriginal district Treasuries				福建省各縣庫	
		收 入	支 出	餘 絀	結 存	收 入	支 出
		Revenues	Expenditures	Surplus or Deficit	Balance	Revenues	Expenditures
104年		39,863,275	51,144,183	-11,280,908	31,333,990	—	—
105年		58,480,096	51,387,591	7,092,505	38,426,495	—	—
106年		61,158,333	55,764,261	5,394,072	43,820,566	34,086,399	16,600,840
107年		66,020,112	61,521,092	4,499,020	48,319,587	15,490,632	16,441,687
108年		69,950,758	65,248,621	4,702,137	53,021,724	17,363,407	18,408,074
109年		69,405,603	64,409,327	4,996,276	58,018,000	14,365,993	17,805,567
110年		71,329,512	66,347,470	4,982,042	63,000,042	16,283,749	18,134,396
111年		81,248,401	76,659,806	4,588,595	67,588,637	17,723,430	19,743,127
112年		85,475,288	75,392,143	10,083,145	77,671,782	19,004,662	18,469,028
113年	p	91,554,602	81,138,909	10,415,694	88,087,475	18,334,222	18,984,233
113年 6月		9,176,552	5,420,283	3,756,269	85,216,550	1,272,104	1,196,745
7月		6,092,027	6,100,581	-8,554	85,207,996	1,458,083	1,522,323
8月		5,318,083	5,735,914	-417,832	84,790,164	1,374,240	1,218,385
9月		7,192,608	7,178,189	14,419	84,804,583	1,584,327	1,613,257
10月		4,275,879	6,653,249	-2,377,370	82,427,213	1,511,165	1,122,987
11月		9,220,418	6,557,772	2,662,646	85,089,860	1,456,691	1,454,498
12月		13,823,075	10,825,459	2,997,616	88,087,475	3,175,827	2,846,772
114年 1月 (註1)		9,276,994	8,954,488	322,506	88,409,981	1,718,065	2,208,266
		—	—	—	—	—	—
2月 (註1)		6,318,010	5,465,301	852,709	89,262,690	604,627	1,302,276
		—	—	—	—	—	—
3月 (註1)		6,243,134	6,548,329	-305,196	88,957,494	1,376,513	1,730,659
		—	—	—	—	—	—
4月		5,778,434	6,729,048	-950,614	88,006,880	1,170,431	1,338,930
5月		7,121,228	6,251,823	869,405	88,876,285	1,193,375	1,284,199
6月		10,782,165	6,415,016	4,367,149	93,243,434	1,453,406	1,382,710
本年度累計 (註2)		45,519,965	40,364,006	5,155,959	—	7,516,418	9,247,040
較上年	增減值	1,605,613	994,733	610,880	8,026,884	181,302	185,965
同 月	增減率	17.5	18.4	16.3	9.4	14.3	15.5
較上年	增減值	-112,548	2,276,262	-2,388,810	—	-257,471	41,030
同 期	增減率	-0.2	6.0	-31.7	—	-3.3	0.4
	(註2)						

Table 1-2. Revenues, Expenditures and Balances of General Treasury—by Treasury(Cont.3 End)

Unit : NT\$ 1,000

Fuchien Province County Treasuries		福建省各鄉(鎮)庫 Fuchien Province Township Treasuries				Period	
支出 Expenditures	結存 Balance	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance		
—	—	—	—	—	—	2015	
—	—	—	—	—	—	2016	
17,485,559	17,485,559	2,552,557	1,344,068	1,208,489	1,208,489	2017	
-951,055	16,534,504	1,583,036	1,507,329	75,707	1,284,196	2018	
-1,044,667	15,489,837	1,527,048	1,502,249	24,798	1,308,994	2019	
-3,439,573	12,050,264	1,552,772	1,512,906	39,866	1,348,860	2020	
-1,850,647	10,199,616	1,574,005	1,567,372	6,632	1,355,492	2021	
-2,019,697	8,179,919	1,972,284	1,741,481	230,803	1,586,295	2022	
535,633	8,715,553	2,256,005	1,803,503	452,502	2,038,797	2023	
-650,010	8,065,542	2,266,941	1,984,692	282,249	2,321,045	2024	
75,359	7,283,431	161,783	134,127	27,656	2,215,279	June 2024	
-64,240	7,219,191	201,237	114,326	86,911	2,302,190	July	
155,855	7,375,046	105,354	104,959	395	2,302,585	Aug.	
-28,930	7,346,116	176,257	167,355	8,903	2,311,488	Sept.	
388,179	7,734,294	66,873	173,883	-107,010	2,204,478	Oct.	
2,193	7,736,487	206,434	159,257	47,177	2,251,656	Nov.	
329,055	8,065,542	399,974	330,584	69,390	2,321,045	Dec.	
-490,201	7,575,342	237,008	213,336	23,672	2,344,717	(1)	Jan. 2025
—	—	—	—	—	—		
-697,650	6,877,692	184,197	93,286	90,911	2,435,628	(1)	Feb.
—	—	—	—	—	—		
-354,146	6,523,546	143,281	127,375	15,906	2,451,535	(1)	Mar.
—	—	—	—	—	—		
-168,499	6,355,047	151,269	109,937	41,332	2,492,867	Apr.	
-90,824	6,264,224	72,346	124,028	-51,681	2,441,186	May	
70,696	6,334,920	207,165	147,471	59,695	2,500,880	June	
-1,730,622	—	995,266	815,431	179,835	—	(2) Cumulation Jan. to Date	
-4,663	-948,511	45,382	13,344	32,039	285,601	Growth Value	VS. Same Month Last Year
-6.2	-13.0	28.1	9.9	115.8	12.9	Growth Rate	
-298,501	—	-115,544	-118,897	3,352	—	Growth Value	VS. Same Cumulation Jan. to Date
--	—	-10.4	-12.7	1.9	—	Growth Rate (2)	