

表1-7. 各級公庫支出(本月)－按庫別及政事別分

114年 6月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	536,758,377	472,722,615	79,982,604	88,049,981	68,243,256	169,442,448	8,726,998
國 庫	371,783,681	358,171,709	61,412,785	46,459,233	53,918,215	146,776,122	2,390,389
新北市庫	25,662,521	14,775,908	2,802,279	5,648,682	1,503,393	3,099,854	969,612
臺北市庫	22,582,402	16,225,038	2,256,219	7,990,175	1,782,405	2,153,076	1,095,028
桃園市庫	16,018,315	8,816,977	2,124,643	1,559,142	1,884,283	2,065,770	686,330
臺中市庫	20,624,405	12,375,626	1,875,501	5,064,043	1,495,249	2,698,510	621,656
臺南市庫	13,215,980	10,182,709	1,330,927	3,722,975	1,730,504	2,074,142	292,851
高雄市庫	14,959,632	14,572,520	1,812,598	5,174,217	1,866,310	3,422,392	872,603
臺灣省各縣(市)庫	43,966,244	32,169,226	4,519,000	11,831,878	2,601,657	6,719,660	968,079
宜 蘭 縣	2,475,470	2,235,955	359,212	719,745	229,349	417,122	244,732
新 竹 縣	3,032,266	2,503,402	308,855	1,241,675	108,126	485,348	86,415
苗 栗 縣	4,032,692	1,914,848	390,005	764,695	40,131	318,735	32,496
彰 化 縣	5,959,484	4,057,581	348,708	1,835,229	422,135	961,087	57,450
南 投 縣	1,827,562	1,433,689	175,312	176,609	188,397	462,020	32,467
雲 林 縣	3,419,933	2,839,943	148,091	1,333,827	180,779	668,450	34,224
嘉 義 縣	4,267,534	3,742,651	377,264	1,882,839	161,088	528,704	5,586
屏 東 縣	5,265,288	4,326,816	591,556	918,408	465,720	1,019,069	38,406
臺 東 縣	1,610,889	1,395,575	319,799	353,026	99,471	342,813	22,766
花 蓮 縣	2,443,807	1,914,957	406,030	596,063	236,594	407,009	30,520
澎 湖 縣	980,380	835,190	174,129	280,322	110,586	158,573	64,394
基 隆 市	2,269,098	1,602,963	331,429	641,532	157,488	258,973	115,743
新 竹 市	4,890,293	2,127,406	324,182	739,653	79,436	437,537	122,347
嘉 義 市	1,491,547	1,238,250	264,428	348,257	122,356	254,219	80,532

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair
June 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
47,850,582	6,513,616	2,544,360	1,368,769	14,247,000	6,045,907	43,742,855	Grand Total
38,848,239	5,101,869	2,445,620	819,236	2,785,800	5,826,173	5,000,000	National Treasury
467,077	84,703	—	200,308	853,601	—	10,033,013	New Taipei City Treasury
910,712	—	—	37,423	259,505	219,682	5,878,177	Taipei City Treasury
278,657	205,013	—	13,139	607,452	—	6,593,887	Taoyuan City Treasury
550,767	40,900	—	29,000	730,360	—	7,518,418	Taichung City Treasury
840,956	84,093	—	106,262	631,813	—	2,401,458	Tainan City Treasury
614,103	798,057	—	12,240	503,606	26	-116,520	Kaohsiung City Treasury
5,114,559	198,729	82,654	133,009	5,606,850	26	6,190,142	Taiwan Province County & City Treasuries
224,686	—	—	41,109	175,741	—	63,774	Yilan County
254,935	16,158	—	1,891	486,388	—	42,476	Hsinchu County
235,907	89,251	37,500	6,128	491,734	—	1,626,110	Miaoli County
418,239	5,492	—	9,241	843,826	—	1,058,077	Changhua County
387,834	—	2,372	8,678	377,012	—	16,861	Nantou County
467,344	—	4,750	2,479	509,227	—	70,763	Yunlin County
731,193	3,530	17,438	35,010	443,272	—	81,611	Chiayi County
1,271,038	13,358	5,375	3,887	789,158	—	149,315	Pingtung County
251,173	—	—	6,527	169,962	—	45,351	Taitung County
213,441	10,933	11,520	2,847	530,252	—	-1,402	Hualien County
40,621	—	3,700	2,865	123,860	—	21,330	Penghu County
90,930	4,037	—	2,832	181,414	—	484,721	Keelung City
359,763	55,971	—	8,517	231,733	—	2,531,154	Hsinchu City
167,457	—	—	1,001	253,271	26	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

114年 6月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	6,415,016	4,053,191	1,498,754	400,999	935,255	265,201	766,400
宜 蘭 縣	452,111	312,400	85,722	45,793	71,660	23,141	76,561
新 竹 縣	571,217	298,163	102,618	23,945	62,833	32,025	62,202
苗 栗 縣	554,815	348,417	139,929	33,415	47,362	41,144	70,664
彰 化 縣	979,489	763,052	232,482	67,284	256,632	40,036	136,615
南 投 縣	612,943	284,508	128,148	28,813	46,371	12,562	49,184
雲 林 縣	514,486	397,680	140,288	51,516	66,167	28,639	89,503
嘉 義 縣	663,667	328,698	144,497	19,021	66,920	22,806	57,162
屏 東 縣	871,856	529,268	225,476	60,944	89,626	21,095	103,900
臺 東 縣	412,008	248,564	105,487	12,207	74,506	15,178	32,731
花 蓮 縣	510,507	323,520	105,822	42,080	105,974	13,428	47,164
澎 湖 縣	132,746	117,859	45,050	7,506	24,237	8,486	26,373
新 北 市	25,951	20,993	11,358	1,168	4,047	237	3,618
桃 園 市	46,177	29,142	10,065	2,885	8,464	1,608	4,223
臺 中 市	31,829	18,603	8,721	2,457	2,684	112	3,750
高 雄 市	35,214	32,323	13,093	1,964	7,771	4,705	2,752
福建省各縣庫	1,382,710	1,261,610	297,420	195,201	504,041	165,038	29,556
金 門 縣	1,011,454	971,189	159,220	266,437	328,263	131,414	24,671
連 江 縣	371,256	290,422	138,201	-71,237	175,777	33,624	4,886
福建省各鄉(鎮)庫	147,471	118,102	52,477	3,438	21,945	2,685	34,494
金 門 縣	123,434	94,528	36,111	2,539	17,999	2,103	33,176
連 江 縣	24,037	23,574	16,367	899	3,946	582	1,319

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

June 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
168,265	251	1,485	16,581	2,039,658	—	322,168	Taiwan Province Township & Municipality of Aboriginal district Treasuries
8,632	—	—	892	144,874	—	-5,163	Yilan County
13,784	—	—	756	249,187	—	23,868	Hsinchu County
14,014	—	—	1,889	195,821	—	10,577	Miaoli County
28,393	—	-481	2,091	174,448	—	41,988	Changhua County
16,543	—	1,966	921	303,574	—	24,860	Nantou County
19,640	—	—	1,927	98,408	—	18,398	Yunlin County
17,345	—	—	947	266,410	—	68,559	Chiayi County
25,057	251	—	2,919	256,775	—	85,812	Pingtung County
7,845	—	—	611	125,499	—	37,945	Taitung County
7,863	—	—	1,190	177,126	—	9,862	Hualien County
5,507	—	—	699	8,838	—	6,049	Penghu County
302	—	—	263	4,647	—	311	New Taipei City
495	—	—	1,403	15,393	—	1,642	Taoyuan City
806	—	—	72	12,112	—	1,113	Taichung City
2,037	—	—	-0	6,545	—	-3,654	Kaohsiung City
54,403	—	14,601	1,351	196,882	—	-75,783	Fuchien Province County Treasuries
45,532	—	14,601	1,051	128,106	—	-87,841	Kinmen County
8,871	—	—	300	68,777	—	12,058	Lienchiang County
2,842	—	—	220	31,474	—	-2,105	Fuchien Province Township Treasuries
2,384	—	—	217	30,841	—	-1,935	Kinmen County
459	—	—	3	633	—	-170	Lienchiang County