

表1-8. 各級公庫支出(累計)—按庫別及政事別分

114年 1 - 6月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	3,161,801,374	2,277,917,741	455,250,597	570,548,681	300,548,617	632,065,983	49,933,357
國 庫	2,201,236,279	1,508,226,762	316,058,613	257,543,262	195,622,363	503,039,794	10,931,905
新北市庫	129,327,879	108,079,769	18,161,004	42,650,628	18,599,565	19,071,065	6,306,994
臺北市庫	124,409,891	98,005,704	17,027,270	40,598,823	17,121,814	11,282,606	7,642,414
桃園市庫	88,776,150	81,862,322	13,036,690	33,942,273	15,381,755	15,128,448	3,230,910
臺中市庫	128,287,899	88,910,326	14,523,390	41,155,809	10,466,198	15,927,933	4,180,800
臺南市庫	66,173,429	53,971,546	10,143,236	22,121,254	6,371,501	10,417,881	2,002,123
高雄市庫	93,154,757	92,728,925	14,443,398	36,182,904	15,540,194	16,611,641	5,432,809
臺灣省各縣(市)庫	280,008,612	208,582,630	37,298,551	91,440,826	14,093,362	37,544,913	4,293,995
宜 蘭 縣	24,488,063	12,567,686	2,526,656	5,018,173	1,211,260	2,043,629	589,521
新 竹 縣	20,281,643	16,855,691	2,322,489	9,262,813	814,960	2,711,834	402,808
苗 栗 縣	23,214,714	13,155,702	2,769,496	6,133,869	310,598	1,634,315	237,842
彰 化 縣	36,391,843	28,647,043	4,320,408	13,262,304	2,281,983	6,050,240	255,577
南 投 縣	18,233,651	16,328,270	2,937,116	7,945,589	1,277,538	2,575,484	149,128
雲 林 縣	30,764,516	19,384,196	2,863,182	9,321,178	1,160,127	3,916,481	180,360
嘉 義 縣	21,625,986	15,296,770	2,449,674	6,606,603	1,660,295	2,581,232	44,489
屏 東 縣	29,571,186	25,407,288	4,054,397	10,423,319	1,442,581	4,786,951	148,250
臺 東 縣	10,897,576	9,839,999	2,355,640	3,794,227	571,910	1,933,417	123,672
花 蓮 縣	15,521,966	13,454,904	2,837,824	5,220,860	927,114	2,521,858	195,880
澎 湖 縣	6,294,180	5,663,560	1,433,279	1,451,986	586,160	1,168,529	248,720
基 隆 市	15,776,328	10,953,624	2,284,250	4,227,209	873,059	2,026,728	648,426
新 竹 市	17,477,633	12,775,280	2,179,327	5,680,974	467,799	2,339,434	603,479
嘉 義 市	9,469,326	8,252,618	1,964,815	3,091,723	507,977	1,254,779	465,842

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair
Jan. - June 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
165,182,964	52,772,434	42,737,907	8,877,200	77,918,392	671,036,277	134,928,964	Grand Total
127,659,095	48,773,446	42,360,644	6,237,641	18,177,580	669,831,937	5,000,000	National Treasury
2,156,595	388,970	—	744,947	3,638,728	—	17,609,381	New Taipei City Treasury
3,542,310	484,520	—	305,947	1,369,414	1,204,103	23,830,670	Taipei City Treasury
841,008	209,926	—	91,312	3,385,460	—	3,528,368	Taoyuan City Treasury
1,945,990	579,122	—	131,085	4,246,692	—	35,130,881	Taichung City Treasury
2,439,994	181,416	—	294,143	3,067,760	—	9,134,123	Tainan City Treasury
3,168,779	1,234,297	—	114,902	3,167,013	210	-2,741,391	Kaohsiung City Treasury
21,818,870	920,447	344,097	827,569	29,552,300	26	41,873,656	Taiwan Province County & City Treasuries
841,499	264,310	9,000	63,639	1,248,643	—	10,671,734	Yilan County
1,288,966	40,280	—	11,541	1,793,915	—	1,632,038	Hsinchu County
1,775,686	233,118	37,500	23,276	2,627,564	—	7,431,449	Miaoli County
2,221,150	122,902	10,500	121,979	3,494,283	—	4,250,517	Changhua County
1,364,574	11,931	14,232	52,680	3,013,612	—	-1,108,232	Nantou County
1,832,824	2,431	28,500	79,113	3,470,820	—	7,909,501	Yunlin County
1,709,830	74,885	69,948	99,813	3,539,447	—	2,789,770	Chiayi County
4,372,923	13,358	32,250	133,259	3,668,772	—	495,126	Pingtung County
1,014,266	—	—	46,867	1,097,962	—	-40,384	Taitung County
1,538,667	64,189	125,980	22,531	1,681,082	—	385,981	Hualien County
736,606	105	16,186	21,990	474,883	—	155,737	Penghu County
820,651	31,775	—	41,525	1,337,362	—	3,485,342	Keelung City
1,377,087	61,163	—	66,016	887,274	—	3,815,079	Hsinchu City
924,142	—	—	43,340	1,216,682	26	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

114年 1 - 6月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	40,364,006	28,522,442	12,414,976	2,587,955	4,665,253	2,058,688	5,433,757
宜 蘭 縣	3,144,677	2,234,795	764,523	302,012	388,767	164,311	523,046
新 竹 縣	3,547,302	2,171,966	912,759	132,972	386,277	213,954	413,951
苗 栗 縣	4,055,465	2,401,887	1,055,318	186,671	238,934	288,966	515,316
彰 化 縣	5,911,717	5,060,564	1,950,465	441,715	969,848	468,696	996,363
南 投 縣	4,057,022	2,010,891	999,733	178,099	262,820	80,107	377,907
雲 林 縣	3,895,894	3,138,619	1,279,609	354,120	497,120	186,621	666,612
嘉 義 縣	3,451,574	2,098,484	1,089,150	140,833	233,054	134,046	355,127
屏 東 縣	4,841,744	4,083,800	2,045,116	446,654	456,607	215,481	725,204
臺 東 縣	2,597,894	1,584,524	777,931	78,168	343,080	84,352	238,826
花 蓮 縣	2,722,319	1,973,050	819,783	194,848	438,014	86,948	360,471
澎 湖 縣	1,072,708	823,790	381,887	69,080	123,184	56,700	154,171
新 北 市	191,505	162,702	63,735	3,689	62,235	1,415	28,267
桃 園 市	304,441	314,398	79,155	28,471	105,541	65,136	27,526
臺 中 市	251,674	160,953	77,963	15,799	31,175	904	29,045
高 雄 市	318,070	302,019	117,850	14,827	128,598	11,051	21,923
福建省各縣庫	9,247,040	8,297,678	1,764,780	2,297,443	2,593,521	965,758	289,765
金 門 縣	6,997,410	6,346,315	1,291,614	1,892,018	1,776,720	779,422	263,710
連 江 縣	2,249,630	1,951,363	473,165	405,425	816,802	186,336	26,055
福建省各鄉(鎮)庫	815,431	729,636	378,689	27,504	93,089	17,256	187,886
金 門 縣	649,781	573,633	256,229	22,165	82,949	12,021	178,984
連 江 縣	165,650	156,003	122,460	5,339	10,141	5,235	8,902

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - June 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
1,242,901	291	1,966	116,653	10,542,896	—	1,298,668	Taiwan Province Township & Municipality of Aboriginal district Treasuries
85,138	—	—	6,998	875,203	—	34,680	Yilan County
103,941	—	—	8,112	1,263,018	—	112,318	Hsinchu County
101,988	—	—	14,694	1,446,756	—	206,821	Miaoli County
217,599	—	—	15,877	892,001	—	-40,848	Changhua County
101,784	—	1,966	8,475	1,499,998	—	546,133	Nantou County
141,358	—	—	13,178	818,056	—	-60,781	Yunlin County
127,616	—	—	18,659	1,165,733	—	187,357	Chiayi County
182,223	291	—	12,224	1,000,489	—	-242,545	Pingtung County
58,296	—	—	3,872	717,072	—	296,298	Taitung County
67,097	—	—	5,891	525,109	—	224,160	Hualien County
35,986	—	—	2,782	119,244	—	129,674	Penghu County
3,033	—	—	328	27,745	—	1,058	New Taipei City
5,287	—	—	3,282	41,004	—	-50,961	Taoyuan City
5,871	—	—	195	84,150	—	6,570	Taichung City
5,685	—	—	2,085	67,318	—	-51,267	Kaohsiung City
344,144	—	31,201	11,067	690,405	—	258,957	Fuchien Province County Treasuries
304,580	—	29,201	9,050	435,422	—	215,673	Kinmen County
39,564	—	2,000	2,017	254,983	—	43,284	Lienchiang County
23,278	—	—	1,934	80,145	—	5,650	Fuchien Province Township Treasuries
19,568	—	—	1,717	71,904	—	4,244	Kinmen County
3,710	—	—	218	8,240	—	1,406	Lienchiang County