

表1-7. 各級公庫支出(本月)－按庫別及政事別分

114年 7月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	648,712,006	432,235,233	70,620,821	116,254,952	51,532,257	159,614,176	9,315,647
國 庫	460,056,542	306,926,934	50,172,647	64,273,900	37,440,925	134,788,200	3,043,852
新北市庫	56,084,030	19,684,663	2,954,162	6,757,335	3,570,407	4,336,211	1,093,447
臺北市庫	22,456,348	14,988,194	2,386,865	6,712,962	1,620,339	2,408,931	1,172,443
桃園市庫	19,643,810	17,438,129	2,318,509	11,433,171	1,095,196	1,935,810	405,518
臺中市庫	18,306,659	11,189,732	1,907,935	4,534,803	504,056	3,049,703	783,990
臺南市庫	9,134,187	8,056,734	1,267,197	2,968,762	1,237,864	1,899,736	293,491
高雄市庫	15,985,341	15,948,304	1,916,183	6,200,187	1,777,326	3,916,673	760,195
臺灣省各縣(市)庫	39,245,510	32,134,927	5,794,262	12,427,448	2,958,279	6,820,186	845,074
宜 蘭 縣	2,440,179	2,181,862	392,827	468,965	245,568	410,476	127,793
新 竹 縣	3,644,998	3,128,701	476,877	1,641,621	154,065	522,466	89,572
苗 栗 縣	2,238,147	1,885,416	374,263	798,857	49,916	467,598	27,503
彰 化 縣	5,319,663	4,682,271	882,259	2,047,967	392,372	986,249	59,291
南 投 縣	2,614,731	2,285,795	401,625	767,540	277,337	432,884	52,832
雲 林 縣	5,036,604	3,557,140	537,646	1,793,986	354,064	706,061	8,240
嘉 義 縣	2,158,829	1,532,017	339,933	255,561	243,424	448,137	10,640
屏 東 縣	3,508,419	2,645,926	562,287	860,855	202,354	803,772	39,933
臺 東 縣	1,970,359	1,581,838	300,544	562,038	131,645	372,855	11,467
花 蓮 縣	2,680,841	2,298,999	421,207	877,648	242,298	532,899	22,767
澎 湖 縣	1,106,507	1,012,618	183,419	349,477	206,774	181,081	50,891
基 隆 市	2,538,409	1,843,440	335,467	657,800	223,078	362,457	173,506
新 竹 市	2,454,392	2,072,538	307,057	923,079	99,928	402,664	104,962
嘉 義 市	1,533,433	1,426,367	278,851	422,054	135,458	190,586	65,678

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair
July 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
14,750,295	5,985,358	2,135,093	2,026,634	11,589,206	13,886,684	191,000,883	Grand Total
9,589,174	4,147,930	2,102,163	1,368,143	2,950,684	13,678,924	136,500,000	National Treasury
263,383	627,482	—	82,235	297,864	—	36,101,503	New Taipei City Treasury
299,549	121,414	—	265,690	208,784	207,697	7,051,673	Taipei City Treasury
228,084	414	—	21,427	641,195	—	1,564,487	Taoyuan City Treasury
155,315	237,751	—	16,179	641,959	—	6,474,968	Taichung City Treasury
255,157	—	—	134,528	475,797	—	601,656	Tainan City Treasury
641,314	705,470	—	30,955	383,901	63	-346,926	Kaohsiung City Treasury
3,021,286	143,339	34,896	90,156	4,492,317	—	2,618,266	Taiwan Province County & City Treasuries
534,286	—	—	1,947	256,071	—	2,247	Yilan County
240,167	—	—	3,933	355,065	—	161,233	Hsinchu County
147,535	12,915	—	6,831	293,310	—	59,422	Miaoli County
301,013	3,658	—	9,462	532,676	—	104,715	Changhua County
331,210	12,042	2,372	7,953	309,323	—	19,613	Nantou County
48,974	92,538	4,750	10,882	516,067	—	963,397	Yunlin County
230,694	2,772	—	856	421,115	—	205,698	Chiayi County
167,365	—	5,375	3,985	644,085	—	218,407	Pingtung County
193,893	—	—	9,397	322,972	—	65,549	Taitung County
170,060	10,581	20,000	1,542	395,900	—	-14,059	Hualien County
29,216	6,745	2,399	2,616	55,762	—	38,127	Penghu County
85,378	—	—	5,753	201,185	—	493,784	Keelung City
227,113	—	—	7,735	81,720	—	300,134	Hsinchu City
314,384	2,088	—	17,266	107,066	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

114年 7月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	6,208,725	4,495,048	1,710,683	433,320	971,678	291,695	841,367
宜 蘭 縣	515,120	364,694	106,766	56,244	80,352	23,090	84,723
新 竹 縣	596,652	381,393	121,657	21,385	75,369	75,805	71,176
苗 栗 縣	634,616	375,408	139,769	22,030	42,146	31,351	106,626
彰 化 縣	831,087	721,382	266,827	74,901	157,999	29,947	144,301
南 投 縣	530,959	322,696	144,413	26,592	66,817	15,422	54,204
雲 林 縣	556,786	449,915	196,944	52,722	51,522	34,745	93,119
嘉 義 縣	536,227	367,830	134,593	20,751	109,069	18,606	57,844
屏 東 縣	840,469	639,757	273,883	76,107	114,992	33,675	101,773
臺 東 縣	416,439	313,827	118,268	10,669	113,502	13,727	38,351
花 蓮 縣	517,514	376,071	138,417	47,300	113,960	13,759	54,308
澎 湖 縣	46,146	54,271	5,580	9,221	19,430	-2,210	18,359
新 北 市	18,221	15,563	5,918	2,765	1,493	784	4,179
桃 園 市	53,044	40,530	17,556	5,053	11,810	1,352	4,336
臺 中 市	30,766	15,131	6,725	2,860	420	117	4,482
高 雄 市	84,676	56,581	33,367	4,720	12,797	1,524	3,585
福建省各縣庫	1,454,861	1,254,421	141,106	508,341	334,042	164,057	46,223
金 門 縣	1,024,350	892,908	172,770	267,487	223,525	135,148	36,760
連 江 縣	430,510	361,513	-31,664	240,853	110,517	28,908	9,463
福建省各鄉(鎮)庫	135,992	118,146	51,271	4,723	22,145	2,975	30,047
金 門 縣	108,652	91,446	34,014	3,694	18,394	2,638	27,058
連 江 縣	27,339	26,700	17,256	1,029	3,750	338	2,990

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

July 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
230,830	1,558	-1,966	15,883	1,328,875	—	384,802	Taiwan Province Township & Municipality of Aboriginal district Treasuries
12,466	—	—	1,052	137,132	—	13,294	Yilan County
14,764	—	—	1,236	201,901	—	13,358	Hsinchu County
29,709	—	—	3,776	164,252	—	94,956	Miaoli County
46,037	—	—	1,370	90,327	—	19,378	Changhua County
12,672	—	-1,966	4,542	142,591	—	65,673	Nantou County
20,114	—	—	748	104,729	—	2,143	Yunlin County
26,294	—	—	673	144,093	—	24,305	Chiayi County
36,776	1,558	—	993	122,922	—	77,791	Pingtung County
18,299	—	—	1,010	82,388	—	20,224	Taitung County
8,176	—	—	150	107,000	—	34,443	Hualien County
3,661	—	—	231	-14,620	—	6,495	Penghu County
322	—	—	103	2,176	—	482	New Taipei City
422	—	—	—	12,062	—	453	Taoyuan City
527	—	—	—	13,673	—	1,962	Taichung City
588	—	—	0	18,249	—	9,846	Kaohsiung City
59,483	—	—	1,171	151,017	—	49,423	Fuchien Province County Treasuries
56,409	—	—	809	92,727	—	38,715	Kinmen County
3,073	—	—	362	58,290	—	10,708	Lienchiang County
6,719	—	—	267	16,815	—	1,030	Fuchien Province Township Treasuries
5,381	—	—	267	16,282	—	924	Kinmen County
1,337	—	—	—	533	—	106	Lienchiang County