

表1-8. 各級公庫支出(累計)－按庫別及政事別分

114年 1 - 7月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	3,810,513,379	2,710,152,974	525,871,418	686,803,632	352,080,874	791,680,159	59,249,005
國 庫	2,661,292,822	1,815,153,697	366,231,261	321,817,162	233,063,288	637,827,993	13,975,757
新北市庫	185,411,909	127,764,433	21,115,166	49,407,963	22,169,973	23,407,276	7,400,441
臺北市庫	146,866,240	112,993,898	19,414,135	47,311,786	18,742,153	13,691,538	8,814,857
桃園市庫	108,419,961	99,300,451	15,355,199	45,375,444	16,476,951	17,064,258	3,636,428
臺中市庫	146,594,557	100,100,058	16,431,325	45,690,611	10,970,255	18,977,636	4,964,790
臺南市庫	75,307,616	62,028,280	11,410,432	25,090,015	7,609,365	12,317,617	2,295,613
高雄市庫	109,140,098	108,677,228	16,359,581	42,383,091	17,317,520	20,528,314	6,193,004
臺灣省各縣(市)庫	319,254,122	240,717,557	43,092,814	103,868,274	17,051,641	44,365,099	5,139,069
宜 蘭 縣	26,928,242	14,749,548	2,919,482	5,487,138	1,456,828	2,454,106	717,314
新 竹 縣	23,926,641	19,984,391	2,799,366	10,904,433	969,025	3,234,300	492,380
苗 栗 縣	25,452,862	15,041,118	3,143,759	6,932,726	360,514	2,101,913	265,345
彰 化 縣	41,711,506	33,329,314	5,202,668	15,310,271	2,674,354	7,036,490	314,868
南 投 縣	20,848,381	18,614,065	3,338,741	8,713,129	1,554,874	3,008,368	201,960
雲 林 縣	35,801,120	22,941,336	3,400,828	11,115,164	1,514,191	4,622,542	188,599
嘉 義 縣	23,784,815	16,828,787	2,789,607	6,862,164	1,903,719	3,029,370	55,129
屏 東 縣	33,079,605	28,053,214	4,616,684	11,284,174	1,644,936	5,590,723	188,183
臺 東 縣	12,867,935	11,421,837	2,656,184	4,356,265	703,555	2,306,272	135,138
花 蓮 縣	18,202,807	15,753,903	3,259,030	6,098,508	1,169,412	3,054,757	218,647
澎 湖 縣	7,400,686	6,676,178	1,616,698	1,801,463	792,934	1,349,610	299,611
基 隆 市	18,314,736	12,797,063	2,619,717	4,885,009	1,096,138	2,389,186	821,932
新 竹 市	19,932,025	14,847,818	2,486,384	6,604,054	567,726	2,742,098	708,442
嘉 義 市	11,002,760	9,678,985	2,243,666	3,513,777	643,435	1,445,365	531,520

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair
Jan. - July 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
179,933,259	58,757,793	44,873,001	10,903,835	89,507,598	684,922,961	325,929,846	Grand Total
137,248,269	52,921,376	44,462,807	7,605,784	21,128,264	683,510,861	141,500,000	National Treasury
2,419,978	1,016,452	—	827,182	3,936,592	—	53,710,884	New Taipei City Treasury
3,841,859	605,934	—	571,637	1,578,198	1,411,801	30,882,343	Taipei City Treasury
1,069,092	210,340	—	112,739	4,026,654	—	5,092,855	Taoyuan City Treasury
2,101,305	816,872	—	147,264	4,888,651	—	41,605,849	Taichung City Treasury
2,695,151	181,416	—	428,671	3,543,557	—	9,735,779	Tainan City Treasury
3,810,094	1,939,767	—	145,857	3,550,914	273	-3,088,317	Kaohsiung City Treasury
24,840,156	1,063,786	378,992	917,725	34,044,616	26	44,491,923	Taiwan Province County & City Treasuries
1,375,784	264,310	9,000	65,586	1,504,714	—	10,673,980	Yilan County
1,529,133	40,280	—	15,473	2,148,980	—	1,793,270	Hsinchu County
1,923,221	246,033	37,500	30,107	2,920,873	—	7,490,871	Miaoli County
2,522,163	126,560	10,500	131,441	4,026,959	—	4,355,232	Changhua County
1,695,784	23,973	16,604	60,632	3,322,935	—	-1,088,619	Nantou County
1,881,798	94,969	33,250	89,994	3,986,887	—	8,872,898	Yunlin County
1,940,524	77,657	69,948	100,669	3,960,561	—	2,995,468	Chiayi County
4,540,288	13,358	37,625	137,244	4,312,857	—	713,534	Pingtung County
1,208,159	—	—	56,263	1,420,933	—	25,165	Taitung County
1,708,727	74,770	145,980	24,073	2,076,982	—	371,922	Hualien County
765,822	6,850	18,585	24,607	530,644	—	193,864	Penghu County
906,029	31,775	—	47,278	1,538,547	—	3,979,126	Keelung City
1,604,200	61,163	—	73,752	968,994	—	4,115,213	Hsinchu City
1,238,526	2,088	—	60,606	1,323,749	26	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

114年 1 - 7月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	46,572,731	33,017,490	14,125,659	3,021,275	5,636,931	2,350,384	6,275,124
宜 蘭 縣	3,659,798	2,599,488	871,289	358,256	469,120	187,400	607,769
新 竹 縣	4,143,955	2,553,359	1,034,416	154,356	461,646	289,759	485,127
苗 栗 縣	4,690,081	2,777,295	1,195,087	208,701	281,079	320,318	621,943
彰 化 縣	6,742,804	5,781,946	2,217,292	516,617	1,127,847	498,643	1,140,664
南 投 縣	4,587,981	2,333,586	1,144,146	204,690	329,636	95,529	432,111
雲 林 縣	4,452,680	3,588,533	1,476,554	406,842	548,641	221,367	759,732
嘉 義 縣	3,987,801	2,466,314	1,223,743	161,584	342,123	152,653	412,971
屏 東 縣	5,682,213	4,723,557	2,318,999	522,761	571,599	249,156	826,976
臺 東 縣	3,014,333	1,898,351	896,199	88,836	456,582	98,079	277,178
花 蓮 縣	3,239,834	2,349,121	958,200	242,147	551,974	100,707	414,779
澎 湖 縣	1,118,854	878,061	387,466	78,301	142,614	54,490	172,530
新 北 市	209,726	178,266	69,653	6,453	63,728	2,199	32,446
桃 園 市	357,486	354,928	96,711	33,524	117,350	66,488	31,863
臺 中 市	282,440	176,085	84,687	18,659	31,596	1,021	33,528
高 雄 市	402,746	358,600	151,217	19,546	141,396	12,575	25,508
福建省各縣庫	10,701,901	9,552,099	1,905,885	2,805,783	2,927,563	1,129,814	335,988
金 門 縣	8,021,760	7,239,223	1,464,384	2,159,505	2,000,244	914,570	300,469
連 江 縣	2,680,140	2,312,876	441,502	646,278	927,319	215,244	35,519
福建省各鄉(鎮)庫	951,423	847,783	429,960	32,227	115,234	20,231	217,933
金 門 縣	758,434	665,079	290,244	25,859	101,343	14,659	206,042
連 江 縣	192,989	182,704	139,716	6,368	13,891	5,572	11,891

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - July 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
1,473,731	1,849	—	132,536	11,871,771	—	1,683,470	Taiwan Province Township & Municipality of Aboriginal district Treasuries
97,604	—	—	8,050	1,012,335	—	47,974	Yilan County
118,706	—	—	9,349	1,464,920	—	125,676	Hsinchu County
131,697	—	—	18,470	1,611,009	—	301,778	Miaoli County
263,636	—	—	17,247	982,329	—	-21,470	Changhua County
114,456	—	—	13,017	1,642,589	—	611,806	Nantou County
161,473	—	—	13,925	922,785	—	-58,638	Yunlin County
153,909	—	—	19,332	1,309,826	—	211,661	Chiayi County
218,999	1,849	—	13,217	1,123,410	—	-164,754	Pingtung County
76,595	—	—	4,882	799,460	—	316,522	Taitung County
75,273	—	—	6,040	632,109	—	258,603	Hualien County
39,647	—	—	3,013	104,624	—	136,169	Penghu County
3,355	—	—	432	29,921	—	1,540	New Taipei City
5,709	—	—	3,282	53,066	—	-50,508	Taoyuan City
6,398	—	—	195	97,823	—	8,532	Taichung City
6,273	—	—	2,085	85,567	—	-41,421	Kaohsiung City
403,627	—	31,201	12,238	841,421	—	308,380	Fuchien Province County Treasuries
360,990	—	29,201	9,860	528,149	—	254,388	Kinmen County
42,637	—	2,000	2,378	313,273	—	53,991	Lienchiang County
29,997	—	—	2,201	96,960	—	6,680	Fuchien Province Township Treasuries
24,950	—	—	1,984	88,186	—	5,168	Kinmen County
5,047	—	—	218	8,774	—	1,512	Lienchiang County