

表1-10. 國庫支出—按政事別分

單位：新臺幣千元

年 度 (月) 別		總 計 Grand Total	本 年 度 總 預 算 支 出					
			合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支 出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
104年		1,981,977,293	1,856,057,608	476,568,720	373,008,602	231,591,387	439,399,092	15,721,583
105年		2,033,999,818	1,899,126,871	486,057,648	376,405,547	235,220,191	460,062,468	17,051,836
106年		2,034,394,068	1,888,491,010	475,440,650	396,859,937	226,319,231	474,765,117	16,160,763
107年		2,110,916,618	1,883,621,418	479,746,121	383,182,496	224,488,581	486,509,729	17,670,340
108年		2,090,524,133	1,933,416,675	498,295,507	402,685,078	235,355,953	490,128,469	18,058,309
109年		2,329,121,350	2,014,734,339	515,036,682	406,409,638	243,646,849	522,747,672	22,356,023
110年		2,223,421,663	2,056,691,587	525,801,130	407,481,715	240,094,028	556,105,178	20,179,021
111年		2,582,479,504	2,186,844,665	537,599,830	437,322,670	247,134,001	613,966,344	25,649,729
112年		3,592,745,268	2,591,884,714	594,472,601	475,053,801	466,446,536	705,838,502	27,647,954
113年		3,153,226,344	2,734,938,247	624,274,892	530,750,796	421,549,260	773,834,033	27,445,916
113年 7月		340,229,712	312,366,354	59,668,538	70,986,267	22,271,846	127,100,492	2,289,115
8月		184,764,474	169,000,419	34,305,592	35,362,860	33,686,626	35,803,361	2,490,792
9月		184,329,960	171,971,723	59,578,889	40,579,306	23,462,230	26,817,089	2,547,077
10月		188,665,562	163,432,492	52,218,729	37,015,574	17,033,722	25,558,927	2,330,613
11月		140,805,369	129,976,355	37,112,419	25,421,920	20,297,166	24,840,850	2,050,138
12月		356,914,609	191,238,869	69,694,966	48,731,960	31,965,961	28,588,794	2,596,201
114年 1月 (註1)		1,054,629,984	427,316,557	87,962,444	57,953,128	35,090,020	199,923,872	456,081
		-556,089,457	83,804,437	27,607,587	12,477,220	12,695,472	24,005,200	961,880
2月 (註1)		165,348,305	161,721,034	35,647,171	34,330,784	11,280,357	51,338,530	1,516,075
		14,747	—	—	—	—	—	—
3月 (註1)		218,444,602	209,555,350	59,369,972	40,953,608	31,350,413	30,102,177	1,849,361
		1,762,764	53	2,945,408	445,996	3,410,823	109,733	11,287
4月		219,141,008	188,952,456	39,663,570	41,574,652	34,223,966	34,783,755	2,037,174
5月		171,888,699	162,509,657	32,002,672	36,271,858	29,759,393	40,115,337	2,682,824
6月		371,783,681	358,171,709	61,412,785	46,459,233	53,918,215	146,776,122	2,390,389
7月		460,056,542	306,926,934	50,172,647	64,273,900	37,440,925	134,788,200	3,043,852
本年度累計 (註2)		2,661,292,822	1,815,153,697	366,231,261	321,817,162	233,063,288	637,827,993	13,975,757
較上年	增減值	119,826,830	-5,439,420	-9,495,891	-6,712,368	15,169,079	7,687,707	754,737
同 月	增減率	35.2	-1.7	-15.9	-9.5	68.1	6.0	33.0
較上年	增減值	9,234,506	-10,360,203	25,419,957	-8,898,799	-45,933,972	29,717,913	-482,169
同 期	增減率	0.3	-0.6	7.5	-2.7	-16.5	4.9	-3.3
	(註2)							
當年度	金 額	—	3,132,468,909	741,704,481	605,025,317	538,611,982	830,998,112	29,702,949
預算數	達成率	—	57.9	49.4	53.2	43.3	76.8	47.1

說 明：年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

2. 不包括上年度結束整理收支。

3. 預算外支出包括融資性支出(債務還本)。

Table 1-10. Expenditures of National Treasury — by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註3)	Period	
退休撫卹 支 出	債務支出 (註3)	補助支出	其 他					
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy	Others					
138,398,745	111,721,531	64,610,928	5,037,020	24,943,047	33,760,750	67,215,888	2015	
146,828,826	113,204,028	59,369,992	4,926,335	38,256,265	17,976,174	78,640,508	2016	
137,879,283	101,811,346	55,815,191	3,439,490	31,474,685	36,212,090	78,216,283	2017	
125,153,277	100,724,972	52,308,130	13,837,773	39,311,529	107,345,209	80,638,461	2018	
133,816,897	98,207,721	52,109,921	4,758,821	27,700,481	38,719,071	90,687,905	2019	
143,381,531	95,373,185	61,127,584	4,655,174	28,307,204	199,513,010	86,566,795	2020	
145,841,306	88,207,826	68,153,594	4,827,789	24,098,057	19,534,653	123,097,366	2021	
146,110,470	82,895,254	78,850,087	17,316,280	30,659,587	213,816,718	151,158,535	2022	
148,659,139	83,266,943	83,008,182	7,491,056	25,842,375	847,224,695	127,793,485	2023	
166,104,630	88,751,571	85,024,211	17,202,938	28,930,709	192,745,731	196,611,657	2024	
9,164,814	3,927,785	15,878,958	1,078,539	1,902,993	25,960,365	—	July 2024	
8,872,237	12,407,158	4,115,155	1,956,638	1,847,201	13,916,854	—	Aug.	
8,652,593	7,334,701	909,475	2,090,365	1,374,990	10,983,247	—	Sept.	
8,418,909	4,523,564	14,823,291	1,509,161	2,206,019	23,027,051	—	Oct.	
8,405,269	6,295,037	4,031,755	1,521,801	853,927	9,975,087	—	Nov.	
2,807,685	2,233,419	928,374	3,691,510	5,707,481	50,464,191	109,504,068	Dec.	
22,605,112	11,024,191	12,175,127	126,582	116,117	627,197,310	—	(1)	Jan. 2025
1,760,946	2,661	1,051,263	3,242,208	2,032,623	-611,475,449	-30,451,068		
8,384,854	19,039,378	—	183,885	805,598	2,821,674	—	(1)	Feb.
—	—	—	—	14,488	258	—		
41,199,396	3,594,172	800,711	335,542	2,969,042	5,920,210	—	(1)	Mar.
—	—	—	-6,923,193	—	4,054	1,758,657		
8,602,767	3,134,530	22,071,298	2,860,745	7,151,849	23,036,703	—	Apr.	
8,018,728	6,879,305	4,867,888	1,911,651	4,349,175	5,029,868	—	May	
38,848,239	5,101,869	2,445,620	819,236	2,785,800	5,826,173	5,000,000	June	
9,589,174	4,147,930	2,102,163	1,368,143	2,950,684	13,678,924	136,500,000	July	
137,248,269	52,921,376	44,462,807	7,605,784	21,128,264	683,510,861	141,500,000	(2) Cumulation Jan. to Date	
424,360	220,145	-13,776,795	289,604	1,047,691	-12,281,441	136,500,000	Growth Value	VS. Same
4.6	5.6	-86.8	26.9	55.1	-47.3	--	Growth Rate	Month Last Year
10,061,279	-3,033,656	-14,702,091	-2,508,665	6,234,285	-12,339,577	25,700,000	Growth Value	VS. Same
7.9	-5.4	-24.8	-24.8	41.9	-1.8	22.2	Growth Rate	Cumulation Jan. to Date
							(2)	
181,151,340	107,313,876	81,804,975	16,155,877	—	—	—	Value	Current
75.8	49.3	54.4	47.1	—	—	—	% of Yearly Budget	Year Budget

Explanation : Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1. Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2. Figures of the budget of last year adjustment are excluded.

3. Extra-budget expenditures include the expenditures of financing (Debt Repayment).