

表1-7. 各級公庫支出(本月)－按庫別及政事別分

114年 8月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	360,721,805	292,069,318	63,989,257	90,633,135	45,344,375	51,478,019	8,453,934
國 庫	189,300,878	170,437,075	45,210,302	41,225,501	29,426,634	28,256,105	2,128,126
新北市庫	28,666,703	18,078,399	2,619,840	8,631,571	1,219,833	2,769,784	1,026,998
臺北市庫	14,495,596	16,069,131	2,212,095	7,516,408	1,862,849	3,035,516	1,098,708
桃園市庫	32,903,094	9,314,244	1,817,422	2,922,099	2,182,268	1,823,709	477,051
臺中市庫	17,572,554	16,898,395	1,812,172	7,969,770	3,522,927	2,794,107	635,355
臺南市庫	12,739,581	8,670,838	1,247,851	3,064,552	1,098,577	2,510,965	255,197
高雄市庫	15,092,074	14,110,708	1,944,138	6,179,270	1,251,291	2,701,249	1,053,391
臺灣省各縣(市)庫	41,767,894	32,473,045	5,382,481	12,323,509	3,295,376	7,160,475	865,442
宜 蘭 縣	3,488,733	3,361,161	408,665	1,468,259	422,789	519,694	118,138
新 竹 縣	2,965,313	2,568,736	349,651	1,267,911	206,481	495,141	50,639
苗 栗 縣	2,194,102	1,718,623	384,567	763,973	73,472	277,064	71,692
彰 化 縣	5,248,302	4,757,436	594,028	2,234,826	469,608	1,146,763	28,458
南 投 縣	3,408,865	2,342,415	398,413	788,218	352,591	480,794	73,515
雲 林 縣	3,875,123	3,387,619	449,158	1,371,402	321,816	826,165	21,891
嘉 義 縣	1,864,583	1,405,879	456,589	47,818	212,933	535,850	19,781
屏 東 縣	3,564,807	2,747,592	531,773	974,919	228,440	888,050	54,282
臺 東 縣	1,974,991	1,703,310	289,374	521,732	116,610	308,904	23,198
花 蓮 縣	2,269,052	1,779,483	453,417	490,423	147,063	487,113	44,388
澎 湖 縣	2,926,201	863,752	193,987	231,586	111,410	152,766	53,786
基 隆 市	3,210,254	2,532,296	321,428	790,036	389,600	384,107	90,493
新 竹 市	3,367,958	2,035,025	311,614	805,849	127,995	411,808	143,661
嘉 義 市	1,409,610	1,269,716	239,817	566,557	114,568	246,254	71,519

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair
Aug. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
14,343,895	12,605,479	2,653,062	2,568,162	10,779,140	17,185,445	40,687,901	Grand Total
8,201,232	12,227,740	2,633,694	1,127,742	2,222,083	16,641,720	—	National Treasury
737,060	149,925	—	923,389	377,289	—	10,211,014	New Taipei City Treasury
284,937	—	—	58,617	281,058	438,413	-2,293,007	Taipei City Treasury
71,726	78	—	19,891	372,478	—	23,216,372	Taoyuan City Treasury
141,063	2,215	—	20,788	612,878	—	61,280	Taichung City Treasury
228,591	107,624	—	157,482	408,545	—	3,660,198	Tainan City Treasury
946,271	—	—	35,098	287,588	—	693,779	Kaohsiung City Treasury
3,128,534	117,897	18,368	180,963	4,631,906	5,646	4,657,298	Taiwan Province County & City Treasuries
369,871	51,711	—	2,035	243,667	—	-116,095	Yilan County
196,492	—	—	2,422	333,853	—	62,723	Hsinchu County
118,071	24,351	—	5,433	362,920	—	112,560	Miaoli County
274,079	—	—	9,674	414,209	—	76,657	Changhua County
234,044	461	2,372	12,007	675,769	—	390,681	Nantou County
342,573	—	4,750	49,865	594,894	—	-107,389	Yunlin County
73,545	13,140	2,691	43,531	282,570	—	176,135	Chiayi County
59,619	—	5,375	5,134	622,449	—	194,766	Pingtung County
418,389	17,301	—	7,803	180,264	—	91,416	Taitung County
139,237	10,933	—	6,909	458,156	—	31,413	Hualien County
113,809	—	3,180	3,228	40,207	—	2,022,241	Penghu County
537,007	—	—	19,624	178,396	—	499,562	Keelung City
227,956	—	—	6,141	110,978	—	1,221,955	Hsinchu City
23,842	—	—	7,158	133,573	5,646	674	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

114年 8月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	6,621,907	4,653,578	1,467,766	414,454	1,116,301	277,197	825,282
宜 蘭 縣	524,679	446,285	97,901	54,993	151,061	26,397	80,122
新 竹 縣	560,541	337,697	107,172	30,178	70,990	18,165	58,466
苗 栗 縣	666,034	393,132	128,934	21,603	61,891	52,044	78,810
彰 化 縣	853,940	646,794	186,893	64,999	153,986	26,278	144,005
南 投 縣	752,268	309,079	111,971	23,189	52,922	14,880	48,744
雲 林 縣	543,142	487,357	147,246	47,529	79,663	32,614	104,140
嘉 義 縣	590,060	449,846	123,329	23,321	139,263	32,184	63,391
屏 東 縣	784,274	591,865	227,857	64,096	116,283	18,512	99,012
臺 東 縣	436,450	289,443	99,002	16,325	98,165	13,622	30,623
花 蓮 縣	403,840	351,919	107,560	45,084	110,724	14,451	50,299
澎 湖 縣	335,432	214,716	94,390	12,586	30,742	17,929	51,096
新 北 市	18,524	17,746	5,572	1,266	3,123	1,779	3,959
桃 園 市	61,241	50,008	9,092	2,527	26,951	1,243	4,272
臺 中 市	38,651	24,010	6,924	2,394	2,021	6,325	4,696
高 雄 市	52,829	43,681	13,923	4,363	18,518	772	3,647
福建省各縣庫	1,420,340	1,236,863	217,462	377,593	346,450	146,636	60,741
金 門 縣	961,122	841,734	171,383	257,819	155,133	118,386	57,453
連 江 縣	459,217	395,129	46,079	119,774	191,316	28,250	3,287
福建省各鄉(鎮)庫	141,184	127,042	57,729	8,409	21,868	2,278	27,645
金 門 縣	112,428	98,403	37,522	7,515	17,563	1,620	27,153
連 江 縣	28,756	28,638	20,206	894	4,306	658	492

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Aug. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
508,741	—	—	43,838	1,485,588	99,666	383,075	Taiwan Province Township & Municipality of Aboriginal district Treasuries
35,167	—	—	643	95,731	—	-17,337	Yilan County
51,239	—	—	1,487	207,452	—	15,392	Hsinchu County
44,902	—	—	4,949	166,369	—	106,533	Miaoli County
65,329	—	—	5,304	124,622	—	82,524	Changhua County
53,029	—	—	4,346	381,560	—	61,630	Nantou County
74,072	—	—	2,093	43,527	—	12,257	Yunlin County
57,964	—	—	10,394	143,336	—	-3,123	Chiayi County
67,357	—	—	-1,251	122,581	—	69,828	Pingtung County
26,849	—	—	4,857	120,408	—	26,599	Taitung County
20,049	—	—	3,752	45,440	—	6,481	Hualien County
7,725	—	—	247	15,573	99,666	5,478	Penghu County
1,562	—	—	484	147	—	631	New Taipei City
422	—	—	5,500	4,157	—	7,077	Taoyuan City
1,453	—	—	197	12,307	—	2,334	Taichung City
1,621	—	—	836	2,377	—	6,772	Kaohsiung City
86,764	—	1,000	218	91,086	—	92,392	Fuchien Province County Treasuries
81,377	—	—	182	83,008	—	36,381	Kinmen County
5,387	—	1,000	36	8,078	—	56,011	Lienchiang County
8,977	—	—	136	8,642	—	5,500	Fuchien Province Township Treasuries
6,891	—	—	139	8,561	—	5,464	Kinmen County
2,086	—	—	-3	81	—	36	Lienchiang County