

表1-8. 各級公庫支出(累計)—按庫別及政事別分

114年 1 - 8月

單位：新臺幣千元

| 公 庫 別     | 總 計<br>Grand Total | 本 年 度 總 預 算 支 出 |                                                                                           |                                                                        |                                                            |                                                      |                                                                                                  |
|-----------|--------------------|-----------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|
|           |                    | 合 計<br>Total    | 一般政務及<br>國防支出<br>Expenditures<br>for General<br>Administration<br>and National<br>Defense | 教育科學<br>文化支出<br>Expenditures<br>for Education,<br>Science &<br>Culture | 經 濟<br>發展支出<br>Expenditures<br>for Economic<br>Development | 社會福利<br>支 出<br>Expenditures<br>for Social<br>Welfare | 社區發展及<br>環境保護支出<br>Expenditures<br>for Community<br>Development &<br>Environmental<br>Protection |
| 總 計       | 4,171,235,184      | 3,002,222,293   | 589,860,675                                                                               | 777,436,767                                                            | 397,425,249                                                | 843,158,178                                          | 67,702,939                                                                                       |
| 國 庫       | 2,850,593,700      | 1,985,590,772   | 411,441,562                                                                               | 363,042,663                                                            | 262,489,923                                                | 666,084,098                                          | 16,103,883                                                                                       |
| 新北市庫      | 214,078,612        | 145,842,832     | 23,735,007                                                                                | 58,039,534                                                             | 23,389,805                                                 | 26,177,060                                           | 8,427,438                                                                                        |
| 臺北市庫      | 161,361,836        | 129,063,029     | 21,626,230                                                                                | 54,828,194                                                             | 20,605,002                                                 | 16,727,054                                           | 9,913,565                                                                                        |
| 桃園市庫      | 141,323,055        | 108,614,695     | 17,172,621                                                                                | 48,297,544                                                             | 18,659,219                                                 | 18,887,966                                           | 4,113,479                                                                                        |
| 臺中市庫      | 164,167,111        | 116,998,453     | 18,243,497                                                                                | 53,660,381                                                             | 14,493,182                                                 | 21,771,743                                           | 5,600,145                                                                                        |
| 臺南市庫      | 88,047,197         | 70,699,118      | 12,658,284                                                                                | 28,154,567                                                             | 8,707,942                                                  | 14,828,581                                           | 2,550,810                                                                                        |
| 高雄市庫      | 124,232,172        | 122,787,936     | 18,303,719                                                                                | 48,562,361                                                             | 18,568,811                                                 | 23,229,563                                           | 7,246,395                                                                                        |
| 臺灣省各縣(市)庫 | 361,022,017        | 273,190,602     | 48,475,295                                                                                | 116,191,783                                                            | 20,347,017                                                 | 51,525,573                                           | 6,004,512                                                                                        |
| 宜 蘭 縣     | 30,416,975         | 18,110,709      | 3,328,147                                                                                 | 6,955,397                                                              | 1,879,617                                                  | 2,973,800                                            | 835,453                                                                                          |
| 新 竹 縣     | 26,891,954         | 22,553,127      | 3,149,017                                                                                 | 12,172,344                                                             | 1,175,506                                                  | 3,729,441                                            | 543,020                                                                                          |
| 苗 栗 縣     | 27,646,964         | 16,759,741      | 3,528,326                                                                                 | 7,696,699                                                              | 433,986                                                    | 2,378,977                                            | 337,037                                                                                          |
| 彰 化 縣     | 46,959,808         | 38,086,750      | 5,796,696                                                                                 | 17,545,096                                                             | 3,143,962                                                  | 8,183,253                                            | 343,326                                                                                          |
| 南 投 縣     | 24,257,247         | 20,956,480      | 3,737,153                                                                                 | 9,501,347                                                              | 1,907,465                                                  | 3,489,162                                            | 275,475                                                                                          |
| 雲 林 縣     | 39,676,244         | 26,328,955      | 3,849,986                                                                                 | 12,486,566                                                             | 1,836,007                                                  | 5,448,707                                            | 210,490                                                                                          |
| 嘉 義 縣     | 25,649,399         | 18,234,666      | 3,246,196                                                                                 | 6,909,981                                                              | 2,116,653                                                  | 3,565,220                                            | 74,910                                                                                           |
| 屏 東 縣     | 36,644,412         | 30,800,807      | 5,148,457                                                                                 | 12,259,093                                                             | 1,873,376                                                  | 6,478,774                                            | 242,465                                                                                          |
| 臺 東 縣     | 14,842,926         | 13,125,147      | 2,945,557                                                                                 | 4,877,997                                                              | 820,164                                                    | 2,615,176                                            | 158,337                                                                                          |
| 花 蓮 縣     | 20,471,859         | 17,533,386      | 3,712,447                                                                                 | 6,588,930                                                              | 1,316,474                                                  | 3,541,870                                            | 263,035                                                                                          |
| 澎 湖 縣     | 10,326,887         | 7,539,931       | 1,810,685                                                                                 | 2,033,049                                                              | 904,343                                                    | 1,502,375                                            | 353,397                                                                                          |
| 基 隆 市     | 21,524,990         | 15,329,359      | 2,941,145                                                                                 | 5,675,045                                                              | 1,485,738                                                  | 2,773,293                                            | 912,426                                                                                          |
| 新 竹 市     | 23,299,983         | 16,882,843      | 2,797,998                                                                                 | 7,409,903                                                              | 695,722                                                    | 3,153,906                                            | 852,102                                                                                          |
| 嘉 義 市     | 12,412,370         | 10,948,701      | 2,483,483                                                                                 | 4,080,334                                                              | 758,004                                                    | 1,691,620                                            | 603,040                                                                                          |

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair  
Jan. - Aug. 2025

Unit : NT\$ 1,000

| Current Year Budget                            |                                    |                                               |            | 以前年度<br>總預算支出               | 特別預算<br>支 出       | 預算外支出<br>(註1)   | Treasury                                    |
|------------------------------------------------|------------------------------------|-----------------------------------------------|------------|-----------------------------|-------------------|-----------------|---------------------------------------------|
| 退休撫卹<br>支 出                                    | 債務支出<br>(註1)                       | 補 助 及<br>協助支出                                 | 其 他        |                             |                   |                 |                                             |
| Expenditures<br>for Retirement<br>& Condolence | Expenditures for<br>Obligations(1) | Expenditures<br>for Subsidy<br>and Assistance | Others     | Budget of<br>Previous Years | Special<br>Budget | Extra-budget(1) |                                             |
| 194,277,154                                    | 71,363,271                         | 47,526,062                                    | 13,471,996 | 100,286,738                 | 702,108,406       | 366,617,748     | Grand Total                                 |
| 145,449,501                                    | 65,149,116                         | 47,096,501                                    | 8,733,526  | 23,350,347                  | 700,152,581       | 141,500,000     | National Treasury                           |
| 3,157,038                                      | 1,166,377                          | —                                             | 1,750,572  | 4,313,881                   | —                 | 63,921,898      | New Taipei City Treasury                    |
| 4,126,796                                      | 605,934                            | —                                             | 630,254    | 1,859,256                   | 1,850,214         | 28,589,337      | Taipei City Treasury                        |
| 1,140,818                                      | 210,418                            | —                                             | 132,630    | 4,399,133                   | —                 | 28,309,227      | Taoyuan City Treasury                       |
| 2,242,367                                      | 819,087                            | —                                             | 168,052    | 5,501,529                   | —                 | 41,667,129      | Taichung City Treasury                      |
| 2,923,742                                      | 289,040                            | —                                             | 586,152    | 3,952,101                   | —                 | 13,395,977      | Tainan City Treasury                        |
| 4,756,365                                      | 1,939,767                          | —                                             | 180,955    | 3,838,501                   | 273               | -2,394,538      | Kaohsiung City Treasury                     |
| 27,968,690                                     | 1,181,683                          | 397,360                                       | 1,098,688  | 38,676,522                  | 5,672             | 49,149,221      | Taiwan Province<br>County & City Treasuries |
| 1,745,655                                      | 316,020                            | 9,000                                         | 67,621     | 1,748,381                   | —                 | 10,557,885      | Yilan County                                |
| 1,725,624                                      | 40,280                             | —                                             | 17,895     | 2,482,833                   | —                 | 1,855,994       | Hsinchu County                              |
| 2,041,292                                      | 270,384                            | 37,500                                        | 35,539     | 3,283,793                   | —                 | 7,603,430       | Miaoli County                               |
| 2,796,243                                      | 126,560                            | 10,500                                        | 141,114    | 4,441,169                   | —                 | 4,431,889       | Changhua County                             |
| 1,929,827                                      | 24,434                             | 18,976                                        | 72,640     | 3,998,704                   | —                 | -697,938        | Nantou County                               |
| 2,224,371                                      | 94,969                             | 38,000                                        | 139,859    | 4,581,780                   | —                 | 8,765,508       | Yunlin County                               |
| 2,014,068                                      | 90,797                             | 72,639                                        | 144,200    | 4,243,131                   | —                 | 3,171,602       | Chiayi County                               |
| 4,599,907                                      | 13,358                             | 43,000                                        | 142,378    | 4,935,306                   | —                 | 908,299         | Pingtung County                             |
| 1,626,548                                      | 17,301                             | —                                             | 64,066     | 1,601,198                   | —                 | 116,581         | Taitung County                              |
| 1,847,964                                      | 85,703                             | 145,980                                       | 30,982     | 2,535,138                   | —                 | 403,335         | Hualien County                              |
| 879,631                                        | 6,850                              | 21,765                                        | 27,835     | 570,852                     | —                 | 2,216,105       | Penghu County                               |
| 1,443,037                                      | 31,775                             | —                                             | 66,902     | 1,716,944                   | —                 | 4,478,687       | Keelung City                                |
| 1,832,156                                      | 61,163                             | —                                             | 79,892     | 1,079,972                   | —                 | 5,337,169       | Hsinchu City                                |
| 1,262,369                                      | 2,088                              | —                                             | 67,765     | 1,457,322                   | 5,672             | 674             | Chiayi City                                 |

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

114年 1 - 8月

單位：新臺幣千元

| 公 庫 別                             | 總 計<br>Grand Total | 本 年 度 總 預 算 支 出   |                                                                                           |                                                                        |                                                            |                                                      |                                                                                                  |
|-----------------------------------|--------------------|-------------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|
|                                   |                    | 合 計<br>Total      | 一般政務及<br>國防支出<br>Expenditures<br>for General<br>Administration<br>and National<br>Defense | 教育科學<br>文化支出<br>Expenditures<br>for Education,<br>Science &<br>Culture | 經 濟<br>發展支出<br>Expenditures<br>for Economic<br>Development | 社會福利<br>支 出<br>Expenditures<br>for Social<br>Welfare | 社區發展及<br>環境保護支出<br>Expenditures<br>for Community<br>Development &<br>Environmental<br>Protection |
| <b>臺灣省各鄉(鎮、市)及<br/>直轄市山地原住民區庫</b> | <b>53,194,638</b>  | <b>37,671,068</b> | <b>15,593,425</b>                                                                         | <b>3,435,729</b>                                                       | <b>6,753,233</b>                                           | <b>2,627,580</b>                                     | <b>7,100,406</b>                                                                                 |
| 宜 蘭 縣                             | 4,184,476          | 3,045,773         | 969,190                                                                                   | 413,249                                                                | 620,181                                                    | 213,798                                              | 687,891                                                                                          |
| 新 竹 縣                             | 4,704,496          | 2,891,056         | 1,141,588                                                                                 | 184,534                                                                | 532,636                                                    | 307,924                                              | 543,593                                                                                          |
| 苗 栗 縣                             | 5,356,115          | 3,170,427         | 1,324,021                                                                                 | 230,304                                                                | 342,970                                                    | 372,361                                              | 700,752                                                                                          |
| 彰 化 縣                             | 7,596,745          | 6,428,740         | 2,404,185                                                                                 | 581,616                                                                | 1,281,833                                                  | 524,921                                              | 1,284,669                                                                                        |
| 南 投 縣                             | 5,340,250          | 2,642,666         | 1,256,117                                                                                 | 227,879                                                                | 382,558                                                    | 110,409                                              | 480,855                                                                                          |
| 雲 林 縣                             | 4,995,822          | 4,075,891         | 1,623,800                                                                                 | 454,371                                                                | 628,304                                                    | 253,981                                              | 863,871                                                                                          |
| 嘉 義 縣                             | 4,577,861          | 2,916,160         | 1,347,072                                                                                 | 184,904                                                                | 481,385                                                    | 184,837                                              | 476,362                                                                                          |
| 屏 東 縣                             | 6,466,487          | 5,315,423         | 2,546,856                                                                                 | 586,858                                                                | 687,881                                                    | 267,668                                              | 925,988                                                                                          |
| 臺 東 縣                             | 3,450,783          | 2,187,793         | 995,201                                                                                   | 105,161                                                                | 554,747                                                    | 111,701                                              | 307,801                                                                                          |
| 花 蓮 縣                             | 3,643,674          | 2,701,040         | 1,065,760                                                                                 | 287,231                                                                | 662,698                                                    | 115,158                                              | 465,078                                                                                          |
| 澎 湖 縣                             | 1,454,286          | 1,092,777         | 481,856                                                                                   | 90,887                                                                 | 173,356                                                    | 72,419                                               | 223,626                                                                                          |
| 新 北 市                             | 228,250            | 196,012           | 75,224                                                                                    | 7,720                                                                  | 66,851                                                     | 3,979                                                | 36,405                                                                                           |
| 桃 園 市                             | 418,727            | 404,935           | 105,803                                                                                   | 36,051                                                                 | 144,301                                                    | 67,731                                               | 36,135                                                                                           |
| 臺 中 市                             | 321,091            | 200,095           | 91,611                                                                                    | 21,053                                                                 | 33,616                                                     | 7,346                                                | 38,223                                                                                           |
| 高 雄 市                             | 455,576            | 402,281           | 165,140                                                                                   | 23,909                                                                 | 159,913                                                    | 13,347                                               | 29,156                                                                                           |
| <b>福建省各縣庫</b>                     | <b>12,122,240</b>  | <b>10,788,962</b> | <b>2,123,348</b>                                                                          | <b>3,183,376</b>                                                       | <b>3,274,012</b>                                           | <b>1,276,450</b>                                     | <b>396,729</b>                                                                                   |
| 金 門 縣                             | 8,982,883          | 8,080,957         | 1,635,767                                                                                 | 2,417,324                                                              | 2,155,378                                                  | 1,032,956                                            | 357,923                                                                                          |
| 連 江 縣                             | 3,139,358          | 2,708,005         | 487,581                                                                                   | 766,051                                                                | 1,118,635                                                  | 243,494                                              | 38,806                                                                                           |
| <b>福建省各鄉(鎮)庫</b>                  | <b>1,092,607</b>   | <b>974,825</b>    | <b>487,688</b>                                                                            | <b>40,636</b>                                                          | <b>137,102</b>                                             | <b>22,509</b>                                        | <b>245,578</b>                                                                                   |
| 金 門 縣                             | 870,862            | 763,483           | 327,766                                                                                   | 33,374                                                                 | 118,906                                                    | 16,279                                               | 233,195                                                                                          |
| 連 江 縣                             | 221,745            | 211,342           | 159,922                                                                                   | 7,262                                                                  | 18,196                                                     | 6,230                                                | 12,383                                                                                           |

Table 1-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Aug. 2025

Unit : NT\$ 1,000

| Current Year Budget                            |                                    |                                               |         | 以前年度<br>總預算支出               | 特別預算<br>支 出       | 預算外支出<br>(註1)   | Treasury                                                                                     |
|------------------------------------------------|------------------------------------|-----------------------------------------------|---------|-----------------------------|-------------------|-----------------|----------------------------------------------------------------------------------------------|
| 退休撫卹<br>支 出                                    | 債務支出<br>(註1)                       | 補 助 及<br>協助支出                                 | 其 他     |                             |                   |                 |                                                                                              |
| Expenditures<br>for Retirement<br>& Condolence | Expenditures for<br>Obligations(1) | Expenditures<br>for Subsidy<br>and Assistance | Others  | Budget of<br>Previous Years | Special<br>Budget | Extra-budget(1) |                                                                                              |
| 1,982,472                                      | 1,849                              | —                                             | 176,374 | 13,357,359                  | 99,666            | 2,066,545       | <b>Taiwan Province<br/>Township &amp; Municipality of<br/>Aboriginal district Treasuries</b> |
| 132,771                                        | —                                  | —                                             | 8,693   | 1,108,066                   | —                 | 30,637          | Yilan County                                                                                 |
| 169,945                                        | —                                  | —                                             | 10,835  | 1,672,372                   | —                 | 141,068         | Hsinchu County                                                                               |
| 176,599                                        | —                                  | —                                             | 23,419  | 1,777,377                   | —                 | 408,311         | Miaoli County                                                                                |
| 328,965                                        | —                                  | —                                             | 22,551  | 1,106,951                   | —                 | 61,054          | Changhua County                                                                              |
| 167,485                                        | —                                  | —                                             | 17,363  | 2,024,149                   | —                 | 673,435         | Nantou County                                                                                |
| 235,545                                        | —                                  | —                                             | 16,019  | 966,312                     | —                 | -46,381         | Yunlin County                                                                                |
| 211,874                                        | —                                  | —                                             | 29,726  | 1,453,162                   | —                 | 208,538         | Chiayi County                                                                                |
| 286,356                                        | 1,849                              | —                                             | 11,966  | 1,245,991                   | —                 | -94,926         | Pingtung County                                                                              |
| 103,444                                        | —                                  | —                                             | 9,739   | 919,869                     | —                 | 343,121         | Taitung County                                                                               |
| 95,323                                         | —                                  | —                                             | 9,793   | 677,549                     | —                 | 265,084         | Hualien County                                                                               |
| 47,372                                         | —                                  | —                                             | 3,260   | 120,197                     | 99,666            | 141,647         | Penghu County                                                                                |
| 4,918                                          | —                                  | —                                             | 915     | 30,068                      | —                 | 2,170           | New Taipei City                                                                              |
| 6,132                                          | —                                  | —                                             | 8,782   | 57,223                      | —                 | -43,431         | Taoyuan City                                                                                 |
| 7,852                                          | —                                  | —                                             | 392     | 110,130                     | —                 | 10,866          | Taichung City                                                                                |
| 7,894                                          | —                                  | —                                             | 2,921   | 87,944                      | —                 | -34,649         | Kaohsiung City                                                                               |
| 490,390                                        | —                                  | 32,201                                        | 12,456  | 932,507                     | —                 | 400,772         | <b>Fuchien Province<br/>County Treasuries</b>                                                |
| 442,366                                        | —                                  | 29,201                                        | 10,042  | 611,157                     | —                 | 290,770         | Kinmen County                                                                                |
| 48,024                                         | —                                  | 3,000                                         | 2,414   | 321,351                     | —                 | 110,002         | Lienchiang County                                                                            |
| 38,974                                         | —                                  | —                                             | 2,337   | 105,602                     | —                 | 12,180          | <b>Fuchien Province<br/>Township Treasuries</b>                                              |
| 31,841                                         | —                                  | —                                             | 2,123   | 96,747                      | —                 | 10,632          | Kinmen County                                                                                |
| 7,133                                          | —                                  | —                                             | 215     | 8,855                       | —                 | 1,548           | Lienchiang County                                                                            |