

中華民國

114

# 財政統計月報

# 8

Aug. 2025

THE REPUBLIC OF CHINA  
MONTHLY STATISTICS OF FINANCE



財政部統計處編

Department of Statistics, Ministry of Finance

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# 編製說明

1. 本部主管全國財政，業務涵蓋國庫、賦稅、關務、國有財產及促進民間參與公共建設等領域，本月報謹將各主要業務以統計數字呈現(原有之提要分析因使用需求低，自 106 年 1 月起停刊)。另有關「進出口貿易」較詳細之統計表，請參閱「進出口貿易統計月報」。
2. 為利多元應用，本月報提供網路電子書，網址為<https://www.mof.gov.tw/singlehtml/285?cntId=57474>，另提供重要財政統計資料庫查詢，網址為<https://www.mof.gov.tw/htmlList/100>，敬請多加利用。
3. 本月報中所稱「年度」係指會計年度，88 年度(含)以前係指「上年 7 月 1 日至當年 6 月 30 日止」；88 年下半年及 89 年度(簡稱 89 年度)係指「88 年 7 月 1 日至 89 年 12 月 31 日」；自 90 年度起係指「當年 1 月 1 日至 12 月 31 日止」，以「90 年」表示。
4. 自 88 年 7 月起，配合預算法修正，原各級公庫收支資本門之公債及賒借收入與債務還本支出款項，均改置預算外收支項下。
5. 自 88 年 7 月起，因應臺灣省政府組織精簡，原隸屬臺灣省政府之臺灣省菸酒公賣局及臺灣省礦務局，分別改隸為財政部之臺灣菸酒股份有限公司及經濟部之礦務局。
6. 根據 88 年 7 月起施行之新修正財政收支劃分法及中央統籌分配稅款分配辦法，新修正之條文包括營業稅由省及直轄市稅改為國稅，印花稅改不列中央統籌分配稅款，所得稅及貨物稅收入提撥百分之十統籌分配地方等，請注意相關稅目時間數列資料銜接之變動。
7. 自 99 年 12 月 25 日起，配合部分縣市改制直轄市，原臺北縣升格為新北市，原臺中縣與臺中市合併升格為臺中市，原臺南縣與臺南市合併升格為臺南市，原高雄縣與高雄市合併升格為高雄市；另自 102 年 1 月 1 日起，配合行政院組織調整，相關機關(單位)名稱同步修正；103 年 12 月 25 日桃園縣升格為桃園市，改制直轄市及增加 6 個直轄市原住民自治區。
8. 本月報資料均未經季節調整；所稱「增加率」除特別註明者外均指對上年同月比較之增加率；累計增加率係該年度(或年)開始至截止月份累計數較上年同期之增加率。
9. 因尾數四捨五入關係，統計表細項合計與總數略有差異。
10. 本月報所載數字，如與以前各期不同者，以本期修正數字為準。
11. 本月報所用符號：

p：初步統計數

r：修正數

f：預測數

0：數值不及半單位

—：無數值或數值無統計

--：數值無意義

...：數值尚未發布

# Introductory Notes

1. The Ministry of Finance is in charge of the administration of the national finances. Its areas of work are in relation to the administration of national treasury, taxation, customs, national property and promotion of private participation in infrastructure. In this publication, the administrative achievements in these major fields appear with statistics (Due to low-demand of users, the summary analysis are ceased since the issue of January, 2017). For trade statistics, please refers to the "Monthly Statistics of Exports and Imports".
2. The e-book version of this publication is also provided on the website (<https://www.mof.gov.tw/Eng/multiplehtml/260>). For online inquiry of important public finance statistics, please refer to the public finance database (<https://www.mof.gov.tw/Eng/htmlList/6688> ).
3. The commencement, conclusion, and description of the fiscal year are as follows: Prior to 2000, the fiscal year commences on July 1 of the previous year and concludes on June 30 of the current year. The period from July 1, 1999 to December 31, 2000 is described as the second half of 1999 and fiscal 2000 (i.e., FY2000). The years that follow fiscal 2001 are identical to the calendar year.
4. Since July 1999 to be in line with the revision of Budget Law the Issues of Public bonds & Loans revenues and Debt Repayment expenditures of all levels of Treasuries are included as Extra-budget item.
5. Since July 1999, the Taiwan Tobacco & Wine Monopoly Bureau and the Taiwan Mines Bureau, once affiliated to the Taiwan Provincial Government, are now under the Ministry of Finance and the Ministry of Economic Affairs respectively.
6. Since July 1999, in accordance with the revised "Act Governing the Allocation of Government Revenues and Expenditures" and "Regulations for Allocation of Centrally-Funded Tax Revenues", the business tax under the province and municipality is change to national tax, the stamp tax is excluded from the central allocation tax, and 10% of the revenues form income tax and commodity tax shall be retrenched to the local governments, among other. Please pay attention to the changes.
7. As of December 25, 2010, in accordance with the redefinition of the status of special municipalities, Taipei County was upgraded to the status of a special municipality, to be called New Taipei City; Taichung City and Taichung County were merged to become the special municipality of Taichung City; Tainan City and Tainan County were similarly merged to become Tainan City; and Kaohsiung City, already a special municipality, was merged with Kaohsiung County to form Kaohsiung City. Further, as of January 1, 2013, in accordance with the restructuring of the Executive Yuan, the names of certain related authorities (units), including those under the Ministry of Finance, have been changed. In December 25, 2014, Taoyuan County was upgraded to the status of a special municipality, to be called as Taoyuan City, and six autonomous regions for indigenous peoples were established.
8. In this Monthly, the "increase rate" stands for the percentage change between the month of current year and the same month of last year. The "cumulative increase rate" stands for the percentage change between the cumulative of several months of current year (or fiscal year) and the cumulative of the same period of last year (or fiscal year).
9. Certain details may not add up to the total due to rounding up of the figures.
10. In the case that the figures in this Monthly differ from those published earlier, the revised figures shall prevail.
11. The following symbols are used:

|                          |                           |
|--------------------------|---------------------------|
| p : preliminary estimate | ○ : less than a half unit |
| r : revised figure       | — : zero or not available |
| f : forecasted figure    | -- : meaningless          |
|                          | ... : not yet published   |

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單位：新臺幣千元

| 年 度 (月) 別    |             | 收 入 毛 額<br>Gross Revenues |               |             |                 | 支 出<br>Gross  |               |
|--------------|-------------|---------------------------|---------------|-------------|-----------------|---------------|---------------|
|              |             | 合 計                       | 經常門           | 資本門<br>(註3) | 預算外<br>(註3)     | 合 計           | 經常門           |
|              |             | Total                     | Current       | Capital(3)  | Extra-budget(3) | Total         | Current       |
| 104年         |             | 3,288,792,039             | 2,907,660,895 | 70,051,986  | 311,079,158     | 3,241,586,543 | 2,464,769,505 |
| 105年         |             | 3,370,784,320             | 2,901,523,167 | 50,313,820  | 418,947,333     | 3,378,038,422 | 2,482,003,829 |
| 106年         |             | 3,455,344,606             | 3,001,744,247 | 33,012,420  | 420,587,939     | 3,423,775,442 | 2,503,613,385 |
| 107年         |             | 3,570,551,780             | 3,145,522,063 | 43,074,430  | 381,955,287     | 3,593,202,294 | 2,546,096,322 |
| 108年         |             | 3,694,633,910             | 3,247,258,050 | 44,276,547  | 403,099,313     | 3,597,243,366 | 2,589,721,158 |
| 109年         |             | 3,989,494,447             | 3,428,118,777 | 38,664,571  | 522,711,099     | 3,950,709,810 | 2,744,348,752 |
| 110年         |             | 4,173,705,849             | 3,686,932,813 | 51,981,055  | 434,791,982     | 3,916,414,177 | 2,799,833,104 |
| 111年         |             | 4,484,039,569             | 4,079,144,598 | 47,690,314  | 357,204,658     | 4,333,034,639 | 3,036,126,704 |
| 112年         |             | 5,470,278,195             | 4,393,787,558 | 36,705,122  | 1,039,785,515   | 5,374,678,111 | 4,045,299,919 |
| 113年         | r           | 5,255,190,294             | 4,758,598,656 | 27,206,625  | 469,385,013     | 5,056,550,403 | 3,560,012,063 |
| 113年 8月      |             | 247,591,382               | 272,583,085   | 1,623,437   | -26,615,141     | 320,022,178   | 242,398,522   |
| 9月           |             | 460,293,904               | 275,568,811   | 1,729,829   | 182,995,264     | 317,249,654   | 250,585,823   |
| 10月          |             | 361,881,248               | 558,775,254   | 1,130,065   | -198,024,070    | 355,614,994   | 238,656,247   |
| 11月          |             | 360,407,276               | 329,884,263   | 4,275,294   | 26,247,718      | 273,001,827   | 182,979,971   |
| 12月          | r           | 331,599,830               | 368,697,862   | 3,157,260   | -40,255,292     | 546,866,855   | 279,959,122   |
| 114年 1月 (註1) | r           | 985,807,505               | 267,682,143   | 1,117,806   | 717,007,556     | 1,321,303,132 | 1,195,230,433 |
|              |             | -385,368,802              | 53,922,980    | 146,628     | -439,438,410    | -555,175,833  | -514,902,479  |
| 2月 (註1)      | r           | 250,504,093               | 251,193,415   | 4,284,788   | -4,974,110      | 278,687,048   | 233,276,543   |
|              |             | -24,874                   | 478           | -41,348     | 15,995          | 14,747        | 4,731         |
| 3月 (註1)      | r           | 356,795,819               | 303,098,536   | 1,811,551   | 51,885,732      | 350,108,616   | 290,221,343   |
|              |             | 1,699,951                 | 1,751,718     | 6,116       | -57,882         | 1,762,764     | -1,619,763    |
| 4月           | r           | 366,150,460               | 279,331,524   | 814,630     | 86,004,306      | 367,069,856   | 296,669,128   |
| 5月           | r           | 327,564,781               | 326,846,939   | 964,495     | -246,653        | 307,874,345   | 234,911,350   |
| 6月           | r           | 578,785,217               | 350,313,920   | 2,006,374   | 226,464,923     | 536,758,377   | 415,712,417   |
| 7月           | r           | 866,304,550               | 1,065,097,403 | 1,837,650   | -200,630,504    | 648,712,006   | 383,810,571   |
| 8月           |             | 340,230,882               | 260,219,206   | 5,749,581   | 74,262,095      | 360,721,805   | 252,037,627   |
| 本年度累計 (註2)   |             | 4,072,143,306             | 3,103,783,086 | 18,586,875  | 949,773,345     | 4,171,235,184 | 3,301,869,412 |
| 較上年          | 增減值         | 92,639,500                | -12,363,879   | 4,126,144   | 100,877,236     | 40,699,626    | 9,639,105     |
| 同 月          | 增減率         | 37.4                      | -4.5          | 254.2       | --              | 12.7          | 4.0           |
| 較上年          | 增減值         | -52,558,454               | -66,214,205   | 1,784,095   | 11,871,656      | 54,019,789    | 177,521,001   |
| 同 期          | 增減率<br>(註2) | -1.3                      | -2.1          | 10.6        | 1.3             | 1.3           | 5.7           |

說 明：1. 自106年(含)起含福建省資料。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

3. 請參閱編製說明第4點。

Table 1-1. Revenues, Expenditures and Balances of General Treasury — by Current &amp; Capital

Unit : NT\$ 1,000

| 毛 額<br>Expenditures |                    | 收 支 餘 絀<br>Surplus or Deficit |                    |                   |                     | 結 存          | Period                      |                                        |
|---------------------|--------------------|-------------------------------|--------------------|-------------------|---------------------|--------------|-----------------------------|----------------------------------------|
| 資本門<br>(註3)         | 預算外<br>(註3)        | 合 計                           | 經常門                | 資本門<br>(註3)       | 預算外<br>(註3)         | Balance      |                             |                                        |
| Capital(3)          | Extra-budget(3)    | Total                         | Current            | Capital(3)        | Extra-budget(3)     | Balance      |                             |                                        |
| 475,273,935         | 301,543,103        | 47,205,496                    | 442,891,390        | -405,221,949      | 9,536,055           | -344,332,807 | 2015                        |                                        |
| 518,396,401         | 377,638,193        | -7,254,103                    | 419,519,338        | -468,082,581      | 41,309,140          | -351,586,910 | 2016                        |                                        |
| 542,641,331         | 377,520,725        | 31,569,164                    | 498,130,862        | -509,628,911      | 43,067,213          | -320,017,746 | 2017                        |                                        |
| 645,007,656         | 402,098,316        | -22,650,514                   | 599,425,741        | -601,933,226      | -20,143,029         | -342,668,260 | 2018                        |                                        |
| 604,947,222         | 402,574,986        | 97,390,544                    | 657,536,891        | -560,670,675      | 524,328             | -245,277,715 | 2019                        |                                        |
| 762,180,296         | 444,180,762        | 38,784,637                    | 683,770,025        | -723,515,725      | 78,530,336          | -206,493,079 | 2020                        |                                        |
| 629,434,647         | 487,146,426        | 257,291,672                   | 887,099,709        | -577,453,592      | -52,354,444         | 50,798,593   | 2021                        |                                        |
| 772,066,136         | 524,841,798        | 151,004,931                   | 1,043,017,894      | -724,375,823      | -167,637,141        | 201,803,529  | 2022                        |                                        |
| 868,003,944         | 461,374,248        | 95,600,084                    | 348,487,639        | -831,298,822      | 578,411,267         | 297,403,613  | 2023                        |                                        |
| 945,756,552         | 550,781,788        | 198,639,892                   | 1,198,586,593      | -918,549,927      | -81,396,775         | 496,043,504  | 2024                        |                                        |
| 61,438,969          | 16,184,688         | -72,430,797                   | 30,184,563         | -59,815,531       | -42,799,829         | 304,889,973  | Aug. 2024                   |                                        |
| 51,541,147          | 15,122,684         | 143,044,250                   | 24,982,987         | -49,811,318       | 167,872,581         | 447,934,223  | Sept.                       |                                        |
| 62,054,934          | 54,903,813         | 6,266,254                     | 320,119,007        | -60,924,870       | -252,927,883        | 454,200,477  | Oct.                        |                                        |
| 60,169,817          | 29,852,039         | 87,405,448                    | 146,904,293        | -55,894,523       | -3,604,321          | 541,605,926  | Nov.                        |                                        |
| 128,232,951         | 138,674,783        | -215,267,025                  | 88,738,740         | -125,075,691      | -178,930,075        | 326,338,900  | Dec.                        |                                        |
| 72,344,001          | 53,728,698         | -335,495,628                  | -927,548,291       | -71,226,196       | 663,278,859         | 160,650,304  | (1)                         | Jan. 2025                              |
| <i>6,483,305</i>    | <i>-46,756,659</i> | <i>169,807,031</i>            | <i>568,825,458</i> | <i>-6,336,677</i> | <i>-392,681,750</i> | —            |                             |                                        |
| 28,623,449          | 16,787,056         | -28,182,955                   | 17,916,872         | -24,338,660       | -21,761,166         | 132,427,728  | (1)                         | Feb.                                   |
| <i>10,016</i>       | —                  | <i>-39,620</i>                | <i>-4,252</i>      | <i>-51,363</i>    | <i>15,995</i>       | —            |                             |                                        |
| 55,248,090          | 4,639,183          | 6,687,203                     | 12,877,193         | -53,436,538       | 47,246,549          | 139,052,119  | (1)                         | Mar.                                   |
| <i>1,623,870</i>    | <i>1,758,657</i>   | <i>-62,812</i>                | <i>3,371,481</i>   | <i>-1,617,754</i> | <i>-1,816,540</i>   | —            |                             |                                        |
| 72,222,019          | -1,821,291         | -919,396                      | -17,337,603        | -71,407,389       | 87,825,597          | 138,132,723  | Apr.                        |                                        |
| 55,110,532          | 17,852,462         | 19,690,436                    | 91,935,589         | -54,146,037       | -18,099,115         | 157,823,160  | May                         |                                        |
| 77,303,105          | 43,742,855         | 42,026,840                    | -65,398,497        | -75,296,731       | 182,722,067         | 199,850,000  | June                        |                                        |
| 73,900,552          | 191,000,883        | 217,592,544                   | 681,286,832        | -72,062,902       | -391,631,386        | 417,442,544  | July                        |                                        |
| 67,996,277          | 40,687,901         | -20,490,923                   | 8,181,579          | -62,246,696       | 33,574,194          | 396,951,621  | Aug.                        |                                        |
| 502,748,024         | 366,617,748        | -99,091,878                   | -198,086,327       | -484,161,149      | 583,155,597         | —            | (2) Cumulation Jan. to Date |                                        |
| 6,557,308           | 24,503,214         | 51,939,874                    | -22,002,984        | -2,431,164        | 76,374,022          | 92,061,648   | Growth Value                | VS. Same<br>Month<br>Last Year         |
| 10.7                | 151.4              | --                            | -72.9              | --                | --                  | 30.2         | Growth Rate                 |                                        |
| -132,892,488        | 9,391,277          | -106,578,244                  | -243,735,205       | 134,676,583       | 2,480,379           | —            | Growth Value                | VS. Same<br>Cumulation<br>Jan. to Date |
| -20.9               | 2.6                | --                            | --                 | --                | 0.4                 | —            | Growth Rate<br>(2)          |                                        |

Explanation : 1.The figures of Fuchien Province have been included since 2017.

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

3.Please refer to introductory notes 4.

表1-2. 各級公庫收支結存—按公庫別分

單位：新臺幣千元

| 年 度 (月) 別    |      | 總 計 Grand Total |               |                    |              | 國 庫           |               |
|--------------|------|-----------------|---------------|--------------------|--------------|---------------|---------------|
|              |      | 收 入             | 支 出           | 餘 絀                | 結 存          | 收 入           | 支 出           |
|              |      | Revenues        | Expenditures  | Surplus or Deficit | Balance      | Revenues      | Expenditures  |
| 104年         |      | 3,288,792,039   | 3,241,586,543 | 47,205,496         | -344,332,807 | 2,039,476,108 | 1,981,977,293 |
| 105年         |      | 3,370,784,320   | 3,378,038,422 | -7,254,103         | -351,586,910 | 2,021,510,920 | 2,033,999,818 |
| 106年         |      | 3,455,344,606   | 3,423,775,442 | 31,569,164         | -320,017,746 | 2,038,437,309 | 2,034,394,068 |
| 107年         |      | 3,570,551,780   | 3,593,202,294 | -22,650,514        | -342,668,260 | 2,090,636,268 | 2,110,916,618 |
| 108年         |      | 3,694,633,910   | 3,597,243,366 | 97,390,544         | -245,277,715 | 2,152,641,009 | 2,090,524,133 |
| 109年         |      | 3,989,494,447   | 3,950,709,810 | 38,784,637         | -206,493,079 | 2,353,406,999 | 2,329,121,350 |
| 110年         |      | 4,173,705,849   | 3,916,414,177 | 257,291,672        | 50,798,593   | 2,443,208,205 | 2,223,421,663 |
| 111年         |      | 4,484,039,569   | 4,333,034,639 | 151,004,931        | 201,803,529  | 2,733,882,409 | 2,582,479,504 |
| 112年         |      | 5,470,278,195   | 5,374,678,111 | 95,600,084         | 297,403,613  | 3,701,956,858 | 3,592,745,268 |
| 113年         | r    | 5,255,190,294   | 5,056,550,403 | 198,639,892        | 496,043,504  | 3,303,478,607 | 3,153,226,344 |
| 113年 8月      |      | 247,591,382     | 320,022,178   | -72,430,797        | 304,889,973  | 125,792,433   | 184,764,474   |
| 9月           |      | 460,293,904     | 317,249,654   | 143,044,250        | 447,934,223  | 333,510,279   | 184,329,960   |
| 10月          |      | 361,881,248     | 355,614,994   | 6,266,254          | 454,200,477  | 204,208,345   | 188,665,562   |
| 11月          |      | 360,407,276     | 273,001,827   | 87,405,448         | 541,605,926  | 206,771,126   | 140,805,369   |
| 12月          | r    | 331,599,830     | 546,866,855   | -215,267,025       | 326,338,900  | 117,098,933   | 356,914,609   |
| 114年 1月 (註1) | r    | 985,807,505     | 1,321,303,132 | -335,495,628       | 160,650,304  | 716,170,419   | 1,054,629,984 |
|              |      | -385,368,802    | -555,175,833  | 169,807,031        | —            | -388,442,498  | -556,089,457  |
| 2月 (註1)      | r    | 250,504,093     | 278,687,048   | -28,182,955        | 132,427,728  | 157,396,027   | 165,348,305   |
|              |      | -24,874         | 14,747        | -39,620            | —            | -24,874       | 14,747        |
| 3月 (註1)      | r    | 356,795,819     | 350,108,616   | 6,687,203          | 139,052,119  | 235,976,888   | 218,444,602   |
|              |      | 1,699,951       | 1,762,764     | -62,812            | —            | 1,699,951     | 1,762,764     |
| 4月           | r    | 366,150,460     | 367,069,856   | -919,396           | 138,132,723  | 206,016,181   | 219,141,008   |
| 5月           | r    | 327,564,781     | 307,874,345   | 19,690,436         | 157,823,160  | 172,856,103   | 171,888,699   |
| 6月           | r    | 578,785,217     | 536,758,377   | 42,026,840         | 199,850,000  | 409,513,942   | 371,783,681   |
| 7月           | r    | 866,304,550     | 648,712,006   | 217,592,544        | 417,442,544  | 677,734,416   | 460,056,542   |
| 8月           |      | 340,230,882     | 360,721,805   | -20,490,923        | 396,951,621  | 171,784,660   | 189,300,878   |
| 本年度累計 (註2)   |      | 4,072,143,306   | 4,171,235,184 | -99,091,878        | —            | 2,747,448,637 | 2,850,593,700 |
| 較上年          | 增減值  | 92,639,500      | 40,699,626    | 51,939,874         | 92,061,648   | 45,992,227    | 4,536,404     |
| 同 月          | 增減率  | 37.4            | 12.7          | --                 | 30.2         | 36.6          | 2.5           |
| 較上年          | 增減值  | -52,558,454     | 54,019,789    | -106,578,244       | —            | -81,208,707   | 13,770,910    |
| 同 期          | 增減率  | -1.3            | 1.3           | --                 | —            | -2.9          | 0.5           |
|              | (註2) |                 |               |                    |              |               |               |

說 明：1. 自106年(含)起含福建省資料。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

Table 1-2. Revenues, Expenditures and Balances of General Treasury—by Treasury

Unit : NT\$ 1,000

| National Treasury            |                | 直 轄 市 庫 Municipality Treasury    |                     |                              |                | Period                      |                            |
|------------------------------|----------------|----------------------------------|---------------------|------------------------------|----------------|-----------------------------|----------------------------|
|                              |                | 新 北 市 庫 New Taipei City Treasury |                     |                              |                |                             |                            |
| 餘 絀<br>Surplus or<br>Deficit | 結 存<br>Balance | 收 入<br>Revenues                  | 支 出<br>Expenditures | 餘 絀<br>Surplus or<br>Deficit | 結 存<br>Balance |                             |                            |
| 57,498,815                   | -313,682,353   | 176,202,553                      | 176,046,879         | 155,675                      | 9,274,414      | 2015                        |                            |
| -12,488,898                  | -326,171,252   | 214,916,338                      | 212,338,550         | 2,577,788                    | 11,852,203     | 2016                        |                            |
| 4,043,241                    | -322,128,011   | 236,729,765                      | 239,258,331         | -2,528,566                   | 9,323,637      | 2017                        |                            |
| -20,280,350                  | -342,408,361   | 255,882,354                      | 254,544,967         | 1,337,387                    | 10,661,024     | 2018                        |                            |
| 62,116,876                   | -280,291,485   | 243,240,953                      | 243,565,544         | -324,592                     | 10,336,433     | 2019                        |                            |
|                              |                |                                  |                     |                              |                |                             |                            |
| 24,285,650                   | -256,005,835   | 266,242,543                      | 266,417,165         | -174,622                     | 10,161,811     | 2020                        |                            |
| 219,786,542                  | -36,219,293    | 265,837,693                      | 266,992,695         | -1,155,002                   | 9,006,808      | 2021                        |                            |
| 151,402,904                  | 115,183,611    | 290,807,945                      | 292,783,973         | -1,976,028                   | 7,030,780      | 2022                        |                            |
| 109,211,589                  | 224,395,201    | 250,627,009                      | 239,499,768         | 11,127,241                   | 18,158,021     | 2023                        |                            |
| 150,252,263                  | 374,647,464    | 279,000,864                      | 282,991,279         | -3,990,415                   | 14,167,605     | 2024                        |                            |
|                              |                |                                  |                     |                              |                |                             |                            |
| -58,972,040                  | 216,229,749    | 19,408,195                       | 19,856,107          | -447,911                     | 254,288        | Aug. 2024                   |                            |
| 149,180,319                  | 365,410,068    | 17,752,998                       | 17,501,135          | 251,863                      | 506,150        | Sept.                       |                            |
| 15,542,783                   | 380,952,851    | 14,743,866                       | 12,830,264          | 1,913,602                    | 2,419,752      | Oct.                        |                            |
| 65,965,757                   | 446,918,608    | 11,322,612                       | 13,335,535          | -2,012,923                   | 406,829        | Nov.                        |                            |
| -239,815,676                 | 207,102,932    | 40,561,346                       | 26,800,569          | 13,760,777                   | 14,167,605     | Dec.                        |                            |
| -338,459,565                 | 36,290,325     | 24,919,324                       | 37,476,063          | -12,556,739                  | 1,610,866      | (1)                         | Jan. 2025                  |
| 167,646,958                  | —              | —                                | —                   | —                            | —              |                             |                            |
| -7,952,278                   | 28,298,427     | 12,011,270                       | 13,290,717          | -1,279,447                   | 331,419        | (1)                         | Feb.                       |
| -39,620                      | —              | —                                | —                   | —                            | —              |                             |                            |
| 17,532,286                   | 45,767,900     | 19,083,520                       | 19,384,444          | -300,924                     | 30,495         | (1)                         | Mar.                       |
| -62,812                      | —              | —                                | —                   | —                            | —              |                             |                            |
| -13,124,826                  | 32,643,073     | 18,735,663                       | 18,593,583          | 142,080                      | 172,575        | Apr.                        |                            |
| 967,404                      | 33,610,477     | 14,783,366                       | 14,920,551          | -137,185                     | 35,390         | May                         |                            |
| 37,730,261                   | 71,340,738     | 26,408,368                       | 25,662,521          | 745,847                      | 781,237        | June                        |                            |
| 217,677,874                  | 289,018,612    | 55,380,042                       | 56,084,030          | -703,988                     | 77,250         | July                        |                            |
| -17,516,218                  | 271,502,395    | 28,529,049                       | 28,666,703          | -137,654                     | -60,405        | Aug.                        |                            |
| -103,145,063                 | —              | 199,850,602                      | 214,078,612         | -14,228,010                  | —              | (2) Cumulation Jan. to Date |                            |
|                              |                |                                  |                     |                              |                |                             |                            |
| 41,455,823                   | 55,272,646     | 9,120,853                        | 8,810,596           | 310,257                      | -314,692       | Growth Value                | VS. Same                   |
| --                           | 25.6           | 47.0                             | 44.4                | --                           | --             | Growth Rate                 | Month<br>Last Year         |
|                              |                |                                  |                     |                              |                |                             |                            |
| -94,979,618                  | —              | 5,230,560                        | 1,554,836           | 3,675,723                    | —              | Growth Value                | VS. Same                   |
| --                           | —              | 2.7                              | 0.7                 | --                           | —              | Growth Rate                 | Cumulation<br>Jan. to Date |
|                              |                |                                  |                     |                              |                |                             |                            |

Explanation : 1.The figures of Fuchien Province have been included since 2017.

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

表1-2. 各級公庫收支結存—按公庫別分(續1)

單位：新臺幣千元

| 年 度 (月) 別    |      | 直 轄 市 庫                      |                     |                              |                |                 |                     |
|--------------|------|------------------------------|---------------------|------------------------------|----------------|-----------------|---------------------|
|              |      | 臺 北 市 庫 Taipei City Treasury |                     |                              | 桃 園 市 庫        |                 |                     |
|              |      | 收 入<br>Revenues              | 支 出<br>Expenditures | 餘 絀<br>Surplus or<br>Deficit | 結 存<br>Balance | 收 入<br>Revenues | 支 出<br>Expenditures |
| 104年         |      | 172,778,273                  | 175,663,804         | -2,885,530                   | -69,788,026    | 124,656,727     | 101,603,631         |
| 105年         |      | 192,550,316                  | 198,514,561         | -5,964,245                   | -75,752,271    | 110,209,723     | 107,532,893         |
| 106年         |      | 172,796,438                  | 176,946,430         | -4,149,993                   | -79,902,263    | 110,716,381     | 109,330,623         |
| 107年         |      | 167,099,374                  | 178,870,271         | -11,770,897                  | -91,673,160    | 124,834,600     | 127,090,450         |
| 108年         |      | 171,210,241                  | 150,830,879         | 20,379,363                   | -71,293,797    | 142,006,416     | 139,707,947         |
| 109年         |      | 197,118,449                  | 200,867,696         | -3,749,247                   | -75,043,045    | 160,185,021     | 157,865,854         |
| 110年         |      | 188,852,535                  | 182,329,506         | 6,523,029                    | -68,520,016    | 173,088,784     | 158,236,382         |
| 111年         |      | 207,251,051                  | 214,643,882         | -7,392,831                   | -75,912,847    | 155,256,992     | 156,078,784         |
| 112年         |      | 211,741,575                  | 211,269,047         | 472,527                      | -75,440,319    | 123,876,112     | 167,384,194         |
| 113年         | r    | 231,454,755                  | 227,175,808         | 4,278,947                    | -71,161,372    | 185,752,034     | 186,244,278         |
| 113年 8月      |      | 17,276,448                   | 22,680,419          | -5,403,971                   | -87,033,195    | 7,827,712       | 7,605,440           |
| 9月           |      | 15,401,211                   | 11,099,524          | 4,301,687                    | -82,731,508    | 12,868,598      | 13,717,129          |
| 10月          |      | 6,347,075                    | 9,253,573           | -2,906,498                   | -85,638,006    | 31,195,083      | 32,464,742          |
| 11月          |      | 30,643,202                   | 25,477,500          | 5,165,702                    | -80,472,304    | 9,079,913       | 8,306,352           |
| 12月          | r    | 22,599,893                   | 15,449,033          | 7,150,860                    | -73,321,444    | 14,099,745      | 15,365,551          |
| 114年 1月 (註1) | r    | 26,100,792                   | 22,598,724          | 3,502,068                    | -67,659,303    | 31,813,470      | 26,610,573          |
|              |      | 3,073,696                    | 913,623             | 2,160,073                    | —              | —               | —                   |
| 2月 (註1)      | r    | 15,099,748                   | 26,212,654          | -11,112,907                  | -78,772,209    | 8,108,912       | 10,538,080          |
|              |      | —                            | —                   | —                            | —              | —               | —                   |
| 3月 (註1)      | r    | 16,646,006                   | 12,118,890          | 4,527,116                    | -74,245,093    | 6,805,009       | 9,086,494           |
|              |      | —                            | —                   | —                            | —              | —               | —                   |
| 4月           | r    | 14,619,287                   | 16,683,899          | -2,064,613                   | -76,309,706    | 18,286,174      | 18,286,174          |
| 5月           | r    | 21,992,745                   | 24,213,322          | -2,220,577                   | -78,530,283    | 12,196,070      | 8,236,514           |
| 6月           | r    | 24,550,146                   | 22,582,402          | 1,967,744                    | -76,562,539    | 12,742,290      | 16,018,315          |
| 7月           | r    | 19,746,849                   | 22,456,348          | -2,709,500                   | -79,272,039    | 19,007,170      | 19,643,810          |
| 8月           |      | 12,256,681                   | 14,495,596          | -2,238,915                   | -81,510,954    | 35,523,750      | 32,903,094          |
| 本年度累計 (註2)   |      | 151,012,253                  | 161,361,836         | -10,349,583                  | —              | 144,482,846     | 141,323,055         |
| 較上年          | 增減值  | -5,019,767                   | -8,184,822          | 3,165,055                    | 5,522,242      | 27,696,038      | 25,297,654          |
| 同 月          | 增減率  | -29.1                        | -36.1               | --                           | --             | 353.8           | 332.6               |
| 較上年          | 增減值  | -2,377,425                   | -3,620,719          | 1,243,294                    | —              | 25,974,151      | 24,932,551          |
| 同 期          | 增減率  | -1.5                         | -2.2                | --                           | —              | 21.9            | 21.4                |
|              | (註2) |                              |                     |                              |                |                 |                     |

Table 1-2. Revenues, Expenditures and Balances of General Treasury—by Treasury(Cont.1)

Unit : NT\$ 1,000

| Municipality Treasury       |               |                |                    |                             |               | Period                      |                                        |
|-----------------------------|---------------|----------------|--------------------|-----------------------------|---------------|-----------------------------|----------------------------------------|
| Taoyuan City                |               | 臺中市庫           |                    | Taichung City Treasury      |               |                             |                                        |
| 餘絀<br>Surplus or<br>Deficit | 結存<br>Balance | 收入<br>Revenues | 支出<br>Expenditures | 餘絀<br>Surplus or<br>Deficit | 結存<br>Balance |                             |                                        |
| 23,053,096                  | 23,053,096    | 159,009,374    | 156,422,258        | 2,587,116                   | -1,885,908    | 2015                        |                                        |
| 2,676,830                   | 25,729,926    | 180,120,164    | 180,574,610        | -454,446                    | -2,340,354    | 2016                        |                                        |
| 1,385,758                   | 27,115,685    | 186,177,344    | 183,861,384        | 2,315,960                   | -24,394       | 2017                        |                                        |
| -2,255,850                  | 24,859,835    | 193,471,729    | 193,261,305        | 210,424                     | 186,030       | 2018                        |                                        |
| 2,298,469                   | 27,158,304    | 218,573,237    | 218,491,085        | 82,151                      | 268,181       | 2019                        |                                        |
| 2,319,167                   | 29,477,471    | 220,530,583    | 221,015,006        | -484,423                    | -216,242      | 2020                        |                                        |
| 14,852,403                  | 44,329,874    | 239,023,890    | 239,107,045        | -83,155                     | -299,397      | 2021                        |                                        |
| -821,792                    | 43,508,082    | 237,075,593    | 236,908,715        | 166,878                     | -132,519      | 2022                        |                                        |
| -43,508,082                 | —             | 263,094,855    | 263,585,002        | -490,147                    | -622,666      | 2023                        |                                        |
| -492,245                    | -492,245      | 278,663,048    | 278,532,108        | 130,940                     | -491,726      | 2024                        |                                        |
| 222,272                     | 2,118,190     | 13,826,517     | 15,885,242         | -2,058,725                  | —             | Aug. 2024                   |                                        |
| -848,531                    | 1,269,659     | 12,881,602     | 12,881,602         | —                           | —             | Sept.                       |                                        |
| -1,269,659                  | —             | 35,720,912     | 35,720,912         | —                           | —             | Oct.                        |                                        |
| 773,561                     | 773,561       | 25,462,802     | 25,462,802         | —                           | —             | Nov.                        |                                        |
| -1,265,806                  | -492,245      | 29,384,920     | 29,876,647         | -491,726                    | -491,726      | Dec.                        |                                        |
| 5,202,898                   | 4,710,653     | 53,130,165     | 52,638,439         | 491,726                     | —             | (1)                         | Jan. 2025                              |
| —                           | —             | —              | —                  | —                           | —             |                             |                                        |
| -2,429,168                  | 2,281,485     | 9,876,055      | 9,876,055          | —                           | —             | (1)                         | Feb.                                   |
| —                           | —             | —              | —                  | —                           | —             |                             |                                        |
| -2,281,485                  | —             | 13,632,713     | 12,328,006         | 1,304,707                   | 1,304,707     | (1)                         | Mar.                                   |
| —                           | —             | —              | —                  | —                           | —             |                             |                                        |
| —                           | —             | 16,016,204     | 17,320,911         | -1,304,707                  | —             | Apr.                        |                                        |
| 3,959,556                   | 3,959,556     | 15,676,835     | 15,500,084         | 176,750                     | 176,750       | May                         |                                        |
| -3,276,025                  | 683,531       | 21,812,746     | 20,624,405         | 1,188,341                   | 1,365,092     | June                        |                                        |
| -636,641                    | 46,890        | 16,941,567     | 18,306,659         | -1,365,092                  | —             | July                        |                                        |
| 2,620,656                   | 2,667,546     | 19,486,673     | 17,572,554         | 1,914,119                   | 1,914,119     | Aug.                        |                                        |
| 3,159,791                   | —             | 166,572,957    | 164,167,111        | 2,405,846                   | —             | (2) Cumulation Jan. to Date |                                        |
| 2,398,384                   | 549,356       | 5,660,156      | 1,687,311          | 3,972,845                   | 1,914,119     | Growth Value                | VS. Same<br>Month<br>Last Year         |
| 1,079.0                     | 25.9          | 40.9           | 10.6               | --                          | --            | Growth Rate                 |                                        |
| 1,041,601                   | —             | -8,639,854     | -10,423,034        | 1,783,180                   | —             | Growth Value                | VS. Same<br>Cumulation<br>Jan. to Date |
| 49.2                        | —             | -4.9           | -6.0               | 286.4                       | —             | Growth Rate<br>(2)          |                                        |

表1-2. 各級公庫收支結存－按公庫別分(續2)

單位：新臺幣千元

| 年 度 (月) 別    |      | 直 轄 市 庫 Municipality Treasury |                     |                              |                |                 |                     |
|--------------|------|-------------------------------|---------------------|------------------------------|----------------|-----------------|---------------------|
|              |      | 臺 南 市 庫 Tainan City Treasury  |                     |                              |                | 高 雄 市 庫         |                     |
|              |      | 收 入<br>Revenues               | 支 出<br>Expenditures | 餘 絀<br>Surplus or<br>Deficit | 結 存<br>Balance | 收 入<br>Revenues | 支 出<br>Expenditures |
| 104年         |      | 93,991,895                    | 93,760,524          | 231,371                      | -2,574         | 123,505,367     | 123,505,367         |
| 105年         |      | 94,118,853                    | 94,338,609          | -219,757                     | -222,330       | 118,678,297     | 118,678,297         |
| 106年         |      | 106,781,910                   | 106,121,576         | 660,334                      | 438,004        | 123,269,501     | 123,269,501         |
| 107年         |      | 106,015,071                   | 104,108,745         | 1,906,326                    | 2,344,329      | 131,710,466     | 131,710,466         |
| 108年         |      | 114,428,528                   | 114,379,371         | 49,157                       | 2,393,486      | 137,163,371     | 136,730,365         |
| 109年         |      | 114,320,548                   | 114,275,073         | 45,475                       | 2,438,961      | 136,990,572     | 135,647,990         |
| 110年         |      | 133,509,864                   | 133,484,778         | 25,086                       | 2,464,047      | 156,611,885     | 152,766,126         |
| 111年         |      | 114,515,362                   | 114,418,997         | 96,365                       | 2,560,412      | 158,892,229     | 159,513,982         |
| 112年         |      | 138,636,215                   | 138,629,169         | 7,046                        | 2,567,458      | 158,297,816     | 159,280,986         |
| 113年         | r    | 135,317,196                   | 133,801,711         | 1,515,485                    | 4,082,943      | 190,710,375     | 178,935,049         |
| 113年 8月      |      | 8,683,994                     | 10,369,968          | -1,685,974                   | 3,611,385      | 13,619,483      | 13,490,175          |
| 9月           |      | 8,057,051                     | 11,668,436          | -3,611,385                   | —              | 16,383,462      | 20,319,259          |
| 10月          |      | 16,965,389                    | 16,965,389          | —                            | —              | 7,593,773       | 13,555,831          |
| 11月          |      | 8,621,453                     | 8,220,337           | 401,116                      | 401,116        | 19,095,797      | 11,220,022          |
| 12月          | r    | 19,315,796                    | 15,633,970          | 3,681,826                    | 4,082,943      | 22,984,270      | 18,932,012          |
| 114年 1月 (註1) | r    | 17,400,083                    | 16,895,663          | 504,419                      | 4,587,362      | 14,624,821      | 19,419,002          |
|              |      | —                             | —                   | —                            | —              | —               | —                   |
| 2月 (註1)      | r    | 5,210,054                     | 7,429,840           | -2,219,786                   | 2,367,576      | 10,048,177      | 9,716,641           |
|              |      | —                             | —                   | —                            | —              | —               | —                   |
| 3月 (註1)      | r    | 6,531,617                     | 7,974,218           | -1,442,601                   | 924,975        | 10,990,941      | 15,514,929          |
|              |      | —                             | —                   | —                            | —              | —               | —                   |
| 4月           | r    | 9,687,300                     | 8,182,310           | 1,504,990                    | 2,429,965      | 13,690,540      | 18,605,734          |
| 5月           | r    | 13,950,830                    | 12,475,418          | 1,475,412                    | 3,905,377      | 22,187,909      | 14,938,819          |
| 6月           | r    | 10,676,675                    | 13,215,980          | -2,539,305                   | 1,366,072      | 19,104,456      | 14,959,632          |
| 7月           | r    | 10,715,496                    | 9,134,187           | 1,581,309                    | 2,947,381      | 16,591,501      | 15,985,341          |
| 8月           |      | 10,445,873                    | 12,739,581          | -2,293,707                   | 653,674        | 13,344,748      | 15,092,074          |
| 本年度累計 (註2)   |      | 84,617,928                    | 88,047,197          | -3,429,269                   | —              | 120,583,093     | 124,232,172         |
| 較上年          | 增減值  | 1,761,880                     | 2,369,612           | -607,733                     | -2,957,712     | -274,734        | 1,601,899           |
| 同 月          | 增減率  | 20.3                          | 22.9                | --                           | -81.9          | -2.0            | 11.9                |
| 較上年          | 增減值  | 2,260,421                     | 6,733,618           | -4,473,196                   | —              | -4,069,980      | 9,324,246           |
| 同 期          | 增減率  | 2.7                           | 8.3                 | --                           | —              | -3.3            | 8.1                 |
|              | (註2) |                               |                     |                              |                |                 |                     |

Table 1-2. Revenues, Expenditures and Balances of General Treasury—by Treasury(Cont.2)

Unit : NT\$ 1,000

| Kaohsiung City Treasury      |                | 臺灣省各縣(市)庫<br>Taiwan Province County and City Treasuries |                     |                              |                | Period                      |                                        |
|------------------------------|----------------|---------------------------------------------------------|---------------------|------------------------------|----------------|-----------------------------|----------------------------------------|
| 餘 絀<br>Surplus or<br>Deficit | 結 存<br>Balance | 收 入<br>Revenues                                         | 支 出<br>Expenditures | 餘 絀<br>Surplus or<br>Deficit | 結 存<br>Balance |                             |                                        |
| —                            | —              | 359,308,468                                             | 381,462,607         | -22,154,139                  | -22,635,441    | 2015                        |                                        |
| —                            | —              | 380,199,612                                             | 380,673,493         | -473,881                     | -23,109,322    | 2016                        |                                        |
| —                            | —              | 382,638,670                                             | 376,884,359         | 5,754,311                    | -17,355,011    | 2017                        |                                        |
| —                            | —              | 417,808,137                                             | 413,229,365         | 4,578,772                    | -12,776,239    | 2018                        |                                        |
| 433,005                      | 433,005        | 426,528,943                                             | 417,855,097         | 8,673,846                    | -4,102,393     | 2019                        |                                        |
| 1,342,582                    | 1,775,588      | 455,375,364                                             | 441,771,877         | 13,603,487                   | 9,501,094      | 2020                        |                                        |
| 3,845,759                    | 5,621,347      | 484,385,727                                             | 474,026,744         | 10,358,984                   | 19,860,078     | 2021                        |                                        |
| -621,753                     | 4,999,593      | 485,413,874                                             | 478,062,387         | 7,351,487                    | 27,211,565     | 2022                        |                                        |
| -983,170                     | 4,016,423      | 515,311,802                                             | 506,620,001         | 8,691,800                    | 35,903,365     | 2023                        |                                        |
| 11,775,326                   | 15,791,749     | 537,472,715                                             | 513,979,603         | 23,493,112                   | 59,396,477     | 2024                        |                                        |
| 129,307                      | 13,761,569     | 34,358,922                                              | 38,311,094          | -3,952,172                   | 61,480,191     | Aug. 2024                   |                                        |
| -3,935,796                   | 9,825,773      | 34,485,510                                              | 36,773,807          | -2,288,297                   | 59,191,894     | Sept.                       |                                        |
| -5,962,057                   | 3,863,715      | 39,252,886                                              | 38,208,602          | 1,044,283                    | 60,236,178     | Oct.                        |                                        |
| 7,875,775                    | 11,739,491     | 38,526,827                                              | 32,002,382          | 6,524,444                    | 66,760,622     | Nov.                        |                                        |
| 4,052,258                    | 15,791,749     | 46,971,115                                              | 54,335,260          | -7,364,145                   | 59,396,477     | Dec.                        |                                        |
| -4,794,181                   | 10,997,568     | 90,416,364                                              | 79,658,595          | 10,757,769                   | 70,154,246     | (1)                         | Jan. 2025                              |
| —                            | —              | —                                                       | —                   | —                            | —              |                             |                                        |
| 331,536                      | 11,329,104     | 25,647,018                                              | 29,413,893          | -3,766,876                   | 66,387,370     | (1)                         | Feb.                                   |
| —                            | —              | —                                                       | —                   | —                            | —              |                             |                                        |
| -4,523,988                   | 6,805,116      | 39,366,197                                              | 46,850,670          | -7,484,472                   | 58,902,898     | (1)                         | Mar.                                   |
| —                            | —              | —                                                       | —                   | —                            | —              |                             |                                        |
| -4,915,194                   | 1,889,922      | 61,998,976                                              | 42,078,321          | 19,920,654                   | 78,823,552     | Apr.                        |                                        |
| 7,249,090                    | 9,139,012      | 45,533,974                                              | 38,040,888          | 7,493,086                    | 86,316,638     | May                         |                                        |
| 4,144,824                    | 13,283,836     | 41,533,858                                              | 43,966,244          | -2,432,387                   | 83,884,252     | June                        |                                        |
| 606,159                      | 13,889,995     | 39,945,238                                              | 39,245,510          | 699,728                      | 84,583,979     | July                        |                                        |
| -1,747,326                   | 12,142,669     | 40,812,242                                              | 41,767,894          | -955,652                     | 83,628,327     | Aug.                        |                                        |
| -3,649,080                   | —              | 385,253,867                                             | 361,022,017         | 24,231,851                   | —              | (2) Cumulation Jan. to Date |                                        |
| -1,876,633                   | -1,618,900     | 6,453,320                                               | 3,456,800           | 2,996,520                    | 22,148,136     | Growth Value                | VS. Same<br>Month<br>Last Year         |
| --                           | -11.8          | 18.8                                                    | 9.0                 | --                           | 36.0           | Growth Rate                 |                                        |
| -13,394,226                  | —              | 7,017,490                                               | 8,362,466           | -1,344,976                   | —              | Growth Value                | VS. Same<br>Cumulation<br>Jan. to Date |
| --                           | —              | 1.9                                                     | 2.4                 | -5.3                         | —              | Growth Rate<br>(2)          |                                        |



表1-2. 各級公庫收支結存—按公庫別分(續3完)

單位：新臺幣千元

| 年 度 (月) 別    |      | 臺灣省各鄉(鎮、市)及直轄市山地原住民區庫<br>Taiwan Province Township & Municipality of Aboriginal district Treasuries |              |                       |            | 福建省各縣庫     |              |
|--------------|------|----------------------------------------------------------------------------------------------------|--------------|-----------------------|------------|------------|--------------|
|              |      | 收 入                                                                                                | 支 出          | 餘 絀                   | 結 存        | 收 入        | 支 出          |
|              |      | Revenues                                                                                           | Expenditures | Surplus or<br>Deficit | Balance    | Revenues   | Expenditures |
| 104年         |      | 39,863,275                                                                                         | 51,144,183   | -11,280,908           | 31,333,990 | —          | —            |
| 105年         |      | 58,480,096                                                                                         | 51,387,591   | 7,092,505             | 38,426,495 | —          | —            |
| 106年         |      | 61,158,333                                                                                         | 55,764,261   | 5,394,072             | 43,820,566 | 34,086,399 | 16,600,840   |
| 107年         |      | 66,020,112                                                                                         | 61,521,092   | 4,499,020             | 48,319,587 | 15,490,632 | 16,441,687   |
| 108年         |      | 69,950,758                                                                                         | 65,248,621   | 4,702,137             | 53,021,724 | 17,363,407 | 18,408,074   |
| 109年         |      | 69,405,603                                                                                         | 64,409,327   | 4,996,276             | 58,018,000 | 14,365,993 | 17,805,567   |
| 110年         |      | 71,329,512                                                                                         | 66,347,470   | 4,982,042             | 63,000,042 | 16,283,749 | 18,134,396   |
| 111年         |      | 81,248,401                                                                                         | 76,659,806   | 4,588,595             | 67,588,637 | 17,723,430 | 19,743,127   |
| 112年         |      | 85,475,288                                                                                         | 75,392,143   | 10,083,145            | 77,671,782 | 19,004,662 | 18,469,028   |
| 113年         | r    | 92,739,367                                                                                         | 80,695,127   | 12,044,240            | 89,716,022 | 18,334,222 | 18,984,233   |
| 113年 8月      |      | 5,318,083                                                                                          | 5,735,914    | -417,832              | 84,790,164 | 1,374,240  | 1,218,385    |
| 9月           |      | 7,192,608                                                                                          | 7,178,189    | 14,419                | 84,804,583 | 1,584,327  | 1,613,257    |
| 10月          |      | 4,275,879                                                                                          | 6,653,249    | -2,377,370            | 82,427,213 | 1,511,165  | 1,122,987    |
| 11月          |      | 9,220,418                                                                                          | 6,557,772    | 2,662,646             | 85,089,860 | 1,456,691  | 1,454,498    |
| 12月          | r    | 15,007,840                                                                                         | 10,381,677   | 4,626,163             | 89,716,022 | 3,175,827  | 2,846,772    |
| 114年 1月 (註1) | r    | 9,276,994                                                                                          | 8,954,488    | 322,506               | 90,038,528 | 1,718,065  | 2,208,266    |
|              |      | —                                                                                                  | —            | —                     | —          | —          | —            |
| 2月 (註1)      | r    | 6,318,010                                                                                          | 5,465,301    | 852,709               | 90,891,237 | 604,627    | 1,302,276    |
|              |      | —                                                                                                  | —            | —                     | —          | —          | —            |
| 3月 (註1)      | r    | 6,243,134                                                                                          | 6,548,329    | -305,196              | 90,586,041 | 1,376,513  | 1,730,659    |
|              |      | —                                                                                                  | —            | —                     | —          | —          | —            |
| 4月           | r    | 5,778,434                                                                                          | 6,729,048    | -950,614              | 89,635,427 | 1,170,431  | 1,338,930    |
| 5月           | r    | 7,121,228                                                                                          | 6,251,823    | 869,405               | 90,504,832 | 1,193,375  | 1,284,199    |
| 6月           | r    | 10,782,165                                                                                         | 6,415,016    | 4,367,149             | 94,871,981 | 1,453,406  | 1,382,710    |
| 7月           | r    | 8,117,659                                                                                          | 6,208,725    | 1,908,934             | 96,780,915 | 1,931,158  | 1,454,861    |
| 8月           |      | 6,173,016                                                                                          | 6,621,907    | -448,891              | 96,332,024 | 1,720,428  | 1,420,340    |
| 本年度累計 (註2)   |      | 59,810,640                                                                                         | 53,194,638   | 6,616,002             | —          | 11,168,003 | 12,122,240   |
| 較上年          | 增減值  | 854,933                                                                                            | 885,992      | -31,059               | 11,541,860 | 346,188    | 201,955      |
| 同 月          | 增減率  | 16.1                                                                                               | 15.4         | --                    | 13.6       | 25.2       | 16.6         |
| 較上年          | 增減值  | 2,768,018                                                                                          | 3,270,399    | -502,381              | —          | 561,792    | 175,523      |
| 同 期          | 增減率  | 4.9                                                                                                | 6.6          | -7.1                  | —          | 5.3        | 1.5          |
|              | (註2) |                                                                                                    |              |                       |            |            |              |

Table 1-2. Revenues, Expenditures and Balances of General Treasury—by Treasury(Cont.3 End)

Unit : NT\$ 1,000

| Fuchien Province County Treasuries |                | 福建省各鄉(鎮)庫<br>Fuchien Province Township Treasuries |                     |                              |                | Period                      |                            |
|------------------------------------|----------------|---------------------------------------------------|---------------------|------------------------------|----------------|-----------------------------|----------------------------|
| 餘 絀<br>Surplus or<br>Deficit       | 結 存<br>Balance | 收 入<br>Revenues                                   | 支 出<br>Expenditures | 餘 絀<br>Surplus or<br>Deficit | 結 存<br>Balance |                             |                            |
| —                                  | —              | —                                                 | —                   | —                            | —              | 2015                        |                            |
| —                                  | —              | —                                                 | —                   | —                            | —              | 2016                        |                            |
| 17,485,559                         | 17,485,559     | 2,552,557                                         | 1,344,068           | 1,208,489                    | 1,208,489      | 2017                        |                            |
| -951,055                           | 16,534,504     | 1,583,036                                         | 1,507,329           | 75,707                       | 1,284,196      | 2018                        |                            |
| -1,044,667                         | 15,489,837     | 1,527,048                                         | 1,502,249           | 24,798                       | 1,308,994      | 2019                        |                            |
| -3,439,573                         | 12,050,264     | 1,552,772                                         | 1,512,906           | 39,866                       | 1,348,860      | 2020                        |                            |
| -1,850,647                         | 10,199,616     | 1,574,005                                         | 1,567,372           | 6,632                        | 1,355,492      | 2021                        |                            |
| -2,019,697                         | 8,179,919      | 1,972,284                                         | 1,741,481           | 230,803                      | 1,586,295      | 2022                        |                            |
| 535,633                            | 8,715,553      | 2,256,005                                         | 1,803,503           | 452,502                      | 2,038,797      | 2023                        |                            |
| -650,010                           | 8,065,542      | 2,267,111                                         | 1,984,863           | 282,249                      | 2,321,045      | 2024                        |                            |
| 155,855                            | 7,375,046      | 105,354                                           | 104,959             | 395                          | 2,302,585      | Aug. 2024                   |                            |
| -28,930                            | 7,346,116      | 176,257                                           | 167,355             | 8,903                        | 2,311,488      | Sept.                       |                            |
| 388,179                            | 7,734,294      | 66,873                                            | 173,883             | -107,010                     | 2,204,478      | Oct.                        |                            |
| 2,193                              | 7,736,487      | 206,434                                           | 159,257             | 47,177                       | 2,251,656      | Nov.                        |                            |
| 329,055                            | 8,065,542      | 400,145                                           | 330,755             | 69,390                       | 2,321,045      | Dec.                        |                            |
| -490,201                           | 7,575,342      | 237,008                                           | 213,336             | 23,672                       | 2,344,717      | (1)                         | Jan. 2025                  |
| —                                  | —              | —                                                 | —                   | —                            | —              |                             |                            |
| -697,650                           | 6,877,692      | 184,197                                           | 93,286              | 90,911                       | 2,435,628      | (1)                         | Feb.                       |
| —                                  | —              | —                                                 | —                   | —                            | —              |                             |                            |
| -354,146                           | 6,523,546      | 143,281                                           | 127,375             | 15,906                       | 2,451,535      | (1)                         | Mar.                       |
| —                                  | —              | —                                                 | —                   | —                            | —              |                             |                            |
| -168,499                           | 6,355,047      | 151,269                                           | 109,937             | 41,332                       | 2,492,867      | Apr.                        |                            |
| -90,824                            | 6,264,224      | 72,346                                            | 124,028             | -51,681                      | 2,441,186      | May                         |                            |
| 70,696                             | 6,334,920      | 207,165                                           | 147,471             | 59,695                       | 2,500,880      | June                        |                            |
| 476,297                            | 6,811,217      | 193,454                                           | 135,992             | 57,462                       | 2,558,343      | July                        |                            |
| 300,088                            | 7,111,305      | 153,761                                           | 141,184             | 12,577                       | 2,570,920      | Aug.                        |                            |
| -954,237                           | —              | 1,342,482                                         | 1,092,607           | 249,875                      | —              | (2) Cumulation Jan. to Date |                            |
| 144,233                            | -263,741       | 48,407                                            | 36,224              | 12,182                       | 268,335        | Growth Value                | VS. Same                   |
| 92.5                               | -3.6           | 45.9                                              | 34.5                | 3,083.9                      | 11.7           | Growth Rate                 | Month<br>Last Year         |
| 386,269                            | —              | -74,920                                           | -61,006             | -13,914                      | —              | Growth Value                | VS. Same                   |
| --                                 | —              | -5.3                                              | -5.3                | -5.3                         | —              | Growth Rate                 | Cumulation<br>Jan. to Date |
|                                    |                |                                                   |                     |                              |                | (2)                         |                            |

表1-3. 各級公庫收入—按來源別分

單位：新臺幣千元

| 年 度 (月) 別    |      | 總 計           | 本 年 度 總 預 算 收 入 |                     |                                        |
|--------------|------|---------------|-----------------|---------------------|----------------------------------------|
|              |      |               | 合 計             | 稅課收入                | 工程受益費<br>收 入                           |
|              |      | Grand Total   | Total           | Revenues from Taxes | Project Beneficiary<br>Surtax Revenues |
| 104年         |      | 3,288,792,039 | 2,861,766,563   | 2,054,950,050       | 11,748                                 |
| 105年         |      | 3,370,784,320 | 2,876,274,209   | 2,144,282,882       | 7,991                                  |
| 106年         |      | 3,455,344,606 | 2,937,849,139   | 2,160,455,660       | 5,156                                  |
| 107年         |      | 3,570,551,780 | 3,089,240,787   | 2,283,541,452       | 2,573                                  |
| 108年         |      | 3,694,633,910 | 3,186,562,909   | 2,351,801,598       | 2,920                                  |
| 109年         |      | 3,989,494,447 | 3,369,575,998   | 2,277,367,898       | 13,503                                 |
| 110年         |      | 4,173,705,849 | 3,668,353,447   | 2,699,523,148       | 6,171                                  |
| 111年         |      | 4,484,039,569 | 4,053,459,487   | 3,039,702,983       | 13,609                                 |
| 112年         |      | 5,470,278,195 | 4,343,289,195   | 3,291,644,404       | 4,885                                  |
| 113年         | r    | 5,255,190,294 | 4,702,105,077   | 3,558,296,223       | 4,022                                  |
| 113年 8月      |      | 247,591,382   | 267,366,881     | 173,422,984         | 87                                     |
| 9月           |      | 460,293,904   | 274,639,242     | 200,179,963         | 288                                    |
| 10月          |      | 361,881,248   | 557,003,652     | 482,077,112         | 111                                    |
| 11月          |      | 360,407,276   | 327,516,687     | 234,340,243         | 403                                    |
| 12月          | r    | 331,599,830   | 362,258,165     | 220,103,039         | 176                                    |
| 114年 1月 (註1) | r    | 985,807,505   | 257,144,552     | 125,809,106         | 81                                     |
|              |      | -385,368,802  | 53,860,575      | 36,871,441          | —                                      |
| 2月 (註1)      | r    | 250,504,093   | 251,782,671     | 201,702,971         | 372                                    |
|              |      | -24,874       | -41,500         | —                   | —                                      |
| 3月 (註1)      | r    | 356,795,819   | 294,753,195     | 204,711,170         | 146                                    |
|              |      | 1,699,951     | -59             | —                   | —                                      |
| 4月           | r    | 366,150,460   | 275,103,442     | 154,812,412         | 2,881                                  |
| 5月           | r    | 327,564,781   | 323,494,250     | 256,436,031         | 1,260                                  |
| 6月           | r    | 578,785,217   | 348,280,089     | 287,986,926         | 226                                    |
| 7月           | r    | 866,304,550   | 1,062,789,836   | 948,764,432         | 320                                    |
| 8月           |      | 340,230,882   | 256,930,524     | 163,455,993         | 73                                     |
| 本年度累計 (註2)   |      | 4,072,143,306 | 3,070,278,558   | 2,343,679,041       | 5,359                                  |
| 較上年          | 增減值  | 92,639,500    | -10,436,357     | -9,966,991          | -14                                    |
| 同 月          | 增減率  | 37.4          | -3.9            | -5.7                | -16.2                                  |
| 較上年          | 增減值  | -52,558,454   | -56,589,758     | -41,045,383         | 2,315                                  |
| 同 期          | 增減率  | -1.3          | -1.8            | -1.7                | 76.1                                   |
|              | (註2) |               |                 |                     |                                        |
| 當年度          | 金 額  | —             | 4,750,968,481   | 3,606,295,394       | 2                                      |
| 預算數          | 達成率  | —             | 64.6            | 65.0                | 267,927.0                              |

說 明：1. 自106年(含)起含福建省資料。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

3. 請參閱編製說明第4點。

Table 1-3. Revenues of General Treasury — by Source

Unit : NT\$ 1,000

| Current Year Budget                  |                    |                                   |                                    | Period                      |                            |
|--------------------------------------|--------------------|-----------------------------------|------------------------------------|-----------------------------|----------------------------|
| 罰款及賠償<br>收 入                         | 規費收入               | 信託管理收入                            | 財產收入                               |                             |                            |
| Revenues from<br>Fines & Indemnities | Revenues from Fees | Revenues from<br>Trust Management | Revenues from<br>Public Properties |                             |                            |
| 40,921,838                           | 126,739,177        | 910                               | 79,369,654                         | 2015                        |                            |
| 38,300,336                           | 95,296,154         | 878                               | 50,959,466                         | 2016                        |                            |
| 47,704,756                           | 125,705,892        | 857                               | 40,840,599                         | 2017                        |                            |
| 40,593,096                           | 99,101,272         | 754                               | 49,364,806                         | 2018                        |                            |
| 39,304,639                           | 99,528,941         | 758                               | 48,150,459                         | 2019                        |                            |
| 45,376,784                           | 238,271,683        | 777                               | 84,775,169                         | 2020                        |                            |
| 44,901,625                           | 95,169,380         | 185                               | 66,320,333                         | 2021                        |                            |
| 41,628,847                           | 100,776,085        | 185                               | 60,990,599                         | 2022                        |                            |
| 50,766,958                           | 108,068,459        | 182                               | 63,919,598                         | 2023                        |                            |
| 51,283,421                           | 110,243,275        | 182                               | 59,601,405                         | 2024                        |                            |
| 4,313,991                            | 22,005,760         | —                                 | 4,791,664                          | Aug. 2024                   |                            |
| 4,079,599                            | 24,007,916         | —                                 | 2,967,779                          | Sept.                       |                            |
| 3,635,381                            | 6,607,560          | —                                 | 4,088,248                          | Oct.                        |                            |
| 9,195,239                            | 7,868,497          | —                                 | 3,485,512                          | Nov.                        |                            |
| 5,789,239                            | 6,971,410          | —                                 | 7,070,757                          | Dec.                        |                            |
| 1,515,930                            | 3,379,750          | —                                 | 6,705,620                          | (1) Jan. 2025               |                            |
| 729,960                              | 1,694,960          | —                                 | 1,025,310                          |                             |                            |
| 3,311,274                            | 5,421,927          | —                                 | 7,411,587                          | (1) Feb.                    |                            |
| -87                                  | 301                | —                                 | -41,714                            |                             |                            |
| 3,817,274                            | 5,903,914          | —                                 | 3,840,913                          | (1) Mar.                    |                            |
| 120                                  | -182               | —                                 | —                                  |                             |                            |
| 3,757,875                            | 5,814,720          | —                                 | 2,239,278                          | Apr.                        |                            |
| 4,796,170                            | 6,438,310          | —                                 | 2,580,261                          | May                         |                            |
| 4,341,705                            | 6,549,621          | 361                               | 5,157,830                          | June                        |                            |
| 5,884,461                            | 5,973,410          | -183                              | 4,501,520                          | July                        |                            |
| 3,910,082                            | 21,507,932         | —                                 | 8,451,059                          | Aug.                        |                            |
| 31,334,769                           | 60,989,583         | 178                               | 40,888,068                         | (2) Cumulation Jan. to Date |                            |
| -403,909                             | -497,827           | —                                 | 3,659,396                          | Growth Value                | VS. Same                   |
| -9.4                                 | -2.3               | --                                | 76.4                               | Growth Rate                 | Month<br>Last Year         |
| 3,480,799                            | -2,103,230         | -4                                | -117,444                           | Growth Value                | VS. Same                   |
| 12.5                                 | -3.3               | -2.1                              | -0.3                               | Growth Rate<br>(2)          | Cumulation<br>Jan. to Date |
| 41,355,926                           | 102,795,727        | 181                               | 49,321,409                         | Value                       | Current                    |
| 75.8                                 | 59.3               | 98.6                              | 82.9                               | % of Yearly<br>Budget       | year<br>Budget             |

Explanation : 1.The figures of Fuchien Province have been included since 2017.

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

3.Please refer to introductory notes 4.

表1-3. 各級公庫收入－按來源別分(續1完)

單位：新臺幣千元

| 年 度 (月) 別    |                    | 本 年 度 總 預 算 收 入                                |                                         |                                    |               |
|--------------|--------------------|------------------------------------------------|-----------------------------------------|------------------------------------|---------------|
|              |                    | 營業盈餘及<br>事業收入                                  | 補 助 及<br>協助收入                           | 捐 獻 及<br>贈與收入                      | 自治捐收入         |
|              |                    | Revenues from Surplus<br>of Public Enterprises | Revenues from<br>Subsidy and Assistance | Revenues from<br>Donations & Gifts | Autonomy Tax  |
| 104年         |                    | 249,505,717                                    | 269,977,943                             | 4,449,992                          | —             |
| 105年         |                    | 232,342,610                                    | 268,837,650                             | 4,842,848                          | —             |
| 106年         |                    | 233,025,696                                    | 283,960,480                             | 8,155,111                          | —             |
| 107年         |                    | 254,201,221                                    | 313,908,639                             | 7,600,587                          | —             |
| 108年         |                    | 255,540,036                                    | 344,970,464                             | 7,833,164                          | —             |
| 109年         |                    | 280,057,975                                    | 395,880,693                             | 6,254,888                          | —             |
| 110年         |                    | 275,349,289                                    | 424,381,573                             | 7,887,034                          | —             |
| 111年         |                    | 304,381,276                                    | 445,064,149                             | 7,241,044                          | —             |
| 112年         |                    | 277,984,478                                    | 481,446,263                             | 8,501,419                          | 167           |
| 113年         | r                  | 304,433,604                                    | 535,686,363                             | 7,208,788                          | —             |
| 113年 8月      |                    | 17,155,873                                     | 40,248,777                              | 627,878                            | 5,865         |
| 9月           |                    | 7,128,200                                      | 32,739,694                              | 650,652                            | -5,865        |
| 10月          |                    | 5,865,941                                      | 50,083,121                              | 698,695                            | —             |
| 11月          |                    | 36,270,008                                     | 31,254,511                              | 1,117,991                          | —             |
| 12月          | r                  | 65,521,232                                     | 43,975,008                              | 1,856,662                          | —             |
| 114年 1月 (註1) | r                  | 34,347,766                                     | 80,137,901                              | 249,332                            | —             |
|              |                    | 2,746,729                                      | 10,112,030                              | —                                  | —             |
| 2月 (註1)      | r                  | 295,510                                        | 27,637,927                              | 158,528                            | —             |
|              |                    | —                                              | —                                       | —                                  | —             |
| 3月 (註1)      | r                  | 34,720,603                                     | 38,243,719                              | 507,224                            | —             |
|              |                    | —                                              | —                                       | —                                  | —             |
| 4月           | r                  | 39,188,068                                     | 65,499,134                              | 297,230                            | —             |
| 5月           | r                  | 380,578                                        | 47,838,315                              | 84,401                             | —             |
| 6月           | r                  | 82,733                                         | 39,673,143                              | 107,488                            | —             |
| 7月           | r                  | 54,369,891                                     | 38,490,696                              | 882,121                            | 4,545         |
| 8月           |                    | 12,607,069                                     | 42,189,846                              | 742,485                            | -4,545        |
| 本年度累計 (註2)   |                    | 175,992,219                                    | 379,710,681                             | 3,028,810                          | —             |
| 較上年<br>同 月   | 增減值<br>增減率         | -4,548,803<br>-26.5                            | 1,941,069<br>4.8                        | 114,607<br>18.3                    | -10,410<br>-- |
| 較上年<br>同 期   | 增減值<br>增減率<br>(註2) | -10,909,275<br>-5.8                            | 12,188,682<br>3.3                       | 144,023<br>5.0                     | -5,865<br>—   |
| 當年度<br>預算數   | 金 額<br>達成率         | 301,479,336<br>58.4                            | 592,437,472<br>64.1                     | 8,169,286<br>37.1                  | 2,199<br>—    |

Table 1-3. Revenues of General Treasury—by Source (Cont.1 End)

Unit : NT\$ 1,000

| Current Year Budget | 以前年度<br>總預算收入               | 特別預算收入         | 預算外收入<br>(註3)   | Period                      |                            |
|---------------------|-----------------------------|----------------|-----------------|-----------------------------|----------------------------|
| 其 他                 |                             |                |                 |                             |                            |
| Others              | Budget of<br>Previous Years | Special Budget | Extra-budget(3) |                             |                            |
| 35,839,533          | 99,621,993                  | 16,324,325     | 311,079,158     | 2015                        |                            |
| 41,403,392          | 58,790,288                  | 16,772,490     | 418,947,333     | 2016                        |                            |
| 37,994,931          | 64,201,711                  | 32,705,817     | 420,587,939     | 2017                        |                            |
| 40,926,389          | 77,615,975                  | 21,739,731     | 381,955,287     | 2018                        |                            |
| 39,429,930          | 68,361,601                  | 36,610,087     | 403,099,313     | 2019                        |                            |
| 41,576,629          | 84,427,946                  | 12,779,404     | 522,711,099     | 2020                        |                            |
| 54,814,707          | 61,253,738                  | 9,306,683      | 434,791,982     | 2021                        |                            |
| 53,660,711          | 67,196,846                  | 6,178,578      | 357,204,658     | 2022                        |                            |
| 60,952,381          | 80,739,218                  | 6,464,267      | 1,039,785,515   | 2023                        |                            |
| 75,347,793          | 79,857,181                  | 3,843,024      | 469,385,013     | 2024                        |                            |
| 4,794,003           | 6,418,419                   | 421,222        | -26,615,141     | Aug. 2024                   |                            |
| 2,891,014           | 2,222,972                   | 436,425        | 182,995,264     | Sept.                       |                            |
| 3,947,483           | 2,713,228                   | 188,438        | -198,024,070    | Oct.                        |                            |
| 3,984,283           | 5,929,177                   | 713,694        | 26,247,718      | Nov.                        |                            |
| 10,970,642          | 8,944,898                   | 652,059        | -40,255,292     | Dec.                        |                            |
| 4,999,065           | 11,179,842                  | 475,554        | 717,007,556     | (1) Jan. 2025               |                            |
| 680,145             | 163,251                     | 45,781         | -439,438,410    |                             |                            |
| 5,842,575           | 3,726,021                   | -30,489        | -4,974,110      | (1) Feb.                    |                            |
| —                   | —                           | 631            | 15,995          |                             |                            |
| 3,008,231           | 10,156,020                  | 872            | 51,885,732      | (1) Mar.                    |                            |
| 3                   | 1,758,524                   | -631           | -57,882         |                             |                            |
| 3,491,844           | 4,869,849                   | 172,863        | 86,004,306      | Apr.                        |                            |
| 4,938,924           | 4,163,067                   | 154,117        | -246,653        | May                         |                            |
| 4,380,056           | 3,848,489                   | 191,717        | 226,464,923     | June                        |                            |
| 3,918,625           | 3,975,766                   | 169,452        | -200,630,504    | July                        |                            |
| 4,070,528           | 8,781,436                   | 256,827        | 74,262,095      | Aug.                        |                            |
| 34,649,849          | 50,700,489                  | 1,390,915      | 949,773,345     | (2) Cumulation Jan. to Date |                            |
| -723,475            | 2,363,017                   | -164,395       | 100,877,236     | Growth Value                | VS. Same                   |
| -15.1               | 36.8                        | -39.0          | --              | Growth Rate                 | Month<br>Last Year         |
| -18,224,375         | -7,424,642                  | -415,711       | 11,871,656      | Growth Value                | VS. Same                   |
| -34.5               | -12.8                       | -23.0          | 1.3             | Growth Rate<br>(2)          | Cumulation<br>Jan. to Date |
| 49,111,550          | —                           | —              | —               | Value                       | Current                    |
| 70.6                | —                           | —              | —               | % of Yearly<br>Budget       | Year<br>Budget             |

表1-4. 各級公庫收入(本月)－按庫別及來源別分

114年 8月

單位：新臺幣千元

| 公 庫 別     | 總 計<br>Grand Total | 本 年 度 總 預 算 收 入 |                             |                                                        |
|-----------|--------------------|-----------------|-----------------------------|--------------------------------------------------------|
|           |                    | 合 計<br>Total    | 稅課收入<br>Revenues from Taxes | 工程受益費<br>收 入<br>Project Beneficiary<br>Surtax Revenues |
| 總 計       | 340,230,882        | 256,930,524     | 163,455,993                 | 73                                                     |
| 國 庫       | 171,784,660        | 153,039,813     | 113,957,365                 | —                                                      |
| 新北市庫      | 28,529,049         | 13,519,929      | 7,813,676                   | 73                                                     |
| 臺北市庫      | 12,256,681         | 7,083,393       | 8,297,150                   | —                                                      |
| 桃園市庫      | 35,523,750         | 11,069,895      | 4,332,620                   | —                                                      |
| 臺中市庫      | 19,486,673         | 11,229,782      | 5,240,032                   | —                                                      |
| 臺南市庫      | 10,445,873         | 7,546,431       | 3,229,148                   | —                                                      |
| 高雄市庫      | 13,344,748         | 13,068,239      | 4,113,426                   | —                                                      |
| 臺灣省各縣(市)庫 | 40,812,242         | 32,673,342      | 11,735,614                  | —                                                      |
| 宜 蘭 縣     | 2,608,693          | 1,724,938       | 725,903                     | —                                                      |
| 新 竹 縣     | 2,965,313          | 1,821,972       | 766,173                     | —                                                      |
| 苗 栗 縣     | 2,194,102          | 1,876,807       | 797,474                     | —                                                      |
| 彰 化 縣     | 5,151,169          | 4,929,125       | 1,478,285                   | —                                                      |
| 南 投 縣     | 3,408,865          | 2,140,576       | 883,053                     | —                                                      |
| 雲 林 縣     | 3,375,732          | 2,582,827       | 1,056,863                   | —                                                      |
| 嘉 義 縣     | 3,326,582          | 3,144,626       | 829,401                     | —                                                      |
| 屏 東 縣     | 3,702,815          | 3,578,663       | 1,179,330                   | —                                                      |
| 臺 東 縣     | 1,959,398          | 1,855,884       | 601,054                     | —                                                      |
| 花 蓮 縣     | 2,156,981          | 2,052,038       | 743,968                     | —                                                      |
| 澎 湖 縣     | 2,928,020          | 1,063,154       | 317,548                     | —                                                      |
| 基 隆 市     | 2,562,521          | 2,220,334       | 733,919                     | —                                                      |
| 新 竹 市     | 2,362,528          | 2,280,685       | 1,158,864                   | —                                                      |
| 嘉 義 市     | 2,109,524          | 1,401,714       | 463,779                     | —                                                      |

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-4. Revenues of Local Treasury (Current Month)—by Treasury &amp; Source

Aug. 2025

Unit : NT\$ 1,000

| Current Year Budget                                 |                            |                                             |                                            | Treasury                                    |
|-----------------------------------------------------|----------------------------|---------------------------------------------|--------------------------------------------|---------------------------------------------|
| 罰款及賠償<br>收入<br>Revenues from<br>Fines & Indemnities | 規費收入<br>Revenues from Fees | 信託管理收入<br>Revenues from<br>Trust Management | 財產收入<br>Revenues from<br>Public Properties |                                             |
| 3,910,082                                           | 21,507,932                 | —                                           | 8,451,059                                  | Grand Total                                 |
| 1,838,626                                           | 13,203,349                 | —                                           | 7,140,128                                  | National Treasury                           |
| 407,829                                             | 1,332,071                  | —                                           | 234,920                                    | New Taipei City Treasury                    |
| 206,677                                             | 1,617,329                  | —                                           | 281,097                                    | Taipei City Treasury                        |
| 285,406                                             | 1,030,199                  | —                                           | 203,605                                    | Taoyuan City Treasury                       |
| 239,000                                             | 1,202,575                  | —                                           | 61,400                                     | Taichung City Treasury                      |
| 137,938                                             | 949,602                    | —                                           | 22,380                                     | Tainan City Treasury                        |
| 273,781                                             | 1,579,597                  | —                                           | 88,229                                     | Kaohsiung City Treasury                     |
| 476,528                                             | 381,033                    | —                                           | 263,766                                    | Taiwan Province<br>County & City Treasuries |
| 31,250                                              | 28,068                     | —                                           | 2,551                                      | Yilan County                                |
| 32,530                                              | 45,672                     | —                                           | 136,191                                    | Hsinchu County                              |
| 50,094                                              | 23,163                     | —                                           | 8,085                                      | Miaoli County                               |
| 63,332                                              | 31,832                     | —                                           | 13,952                                     | Changhua County                             |
| 29,267                                              | 18,179                     | —                                           | -2,394                                     | Nantou County                               |
| 33,202                                              | 19,371                     | —                                           | 5,115                                      | Yunlin County                               |
| 24,648                                              | 20,416                     | —                                           | 11,351                                     | Chiayi County                               |
| 40,573                                              | 41,171                     | —                                           | 29,922                                     | Pingtung County                             |
| 18,723                                              | 31,133                     | —                                           | 4,240                                      | Taitung County                              |
| 44,713                                              | 13,996                     | —                                           | 12,540                                     | Hualien County                              |
| 5,363                                               | 17,065                     | —                                           | 618                                        | Penghu County                               |
| 31,707                                              | 29,161                     | —                                           | 18,812                                     | Keelung City                                |
| 67,373                                              | 41,237                     | —                                           | 18,035                                     | Hsinchu City                                |
| 3,751                                               | 20,567                     | —                                           | 4,748                                      | Chiayi City                                 |

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.



表1-4. 各級公庫收入(本月)－按庫別及來源別分(續1)

114年 8月

單位：新臺幣千元

| 公 庫 別     | 本 年 度 總 預 算 收 入      Current Year Budget                        |                                                          |                                                     |                       |
|-----------|-----------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------|-----------------------|
|           | 營業盈餘及<br>事業收入<br>Revenues from Surplus<br>of Public Enterprises | 補 助 及<br>協助收入<br>Revenues from<br>Subsidy and Assistance | 捐 獻 及<br>贈與收入<br>Revenues from<br>Donations & Gifts | 自治捐收入<br>Autonomy Tax |
| 總 計       | 12,607,069                                                      | 42,189,846                                               | 742,485                                             | -4,545                |
| 國 庫       | 15,813,909                                                      | —                                                        | 105                                                 | —                     |
| 新北市庫      | —                                                               | 3,321,352                                                | 4,029                                               | —                     |
| 臺北市庫      | -3,967,584                                                      | 521,192                                                  | 3                                                   | —                     |
| 桃園市庫      | 500,000                                                         | 4,523,128                                                | 112,220                                             | —                     |
| 臺中市庫      | —                                                               | 3,473,195                                                | 49,191                                              | —                     |
| 臺南市庫      | 3,587                                                           | 2,973,629                                                | 4,474                                               | —                     |
| 高雄市庫      | 239,996                                                         | 6,293,927                                                | 157,580                                             | —                     |
| 臺灣省各縣(市)庫 | 6,757                                                           | 19,148,703                                               | 22,737                                              | —                     |
| 宜 蘭 縣     | —                                                               | 898,466                                                  | —                                                   | —                     |
| 新 竹 縣     | —                                                               | 789,685                                                  | —                                                   | —                     |
| 苗 栗 縣     | —                                                               | 956,018                                                  | 16,971                                              | —                     |
| 彰 化 縣     | —                                                               | 3,324,443                                                | 1,230                                               | —                     |
| 南 投 縣     | —                                                               | 1,191,143                                                | —                                                   | —                     |
| 雲 林 縣     | —                                                               | 1,430,552                                                | —                                                   | —                     |
| 嘉 義 縣     | —                                                               | 2,238,864                                                | —                                                   | —                     |
| 屏 東 縣     | —                                                               | 2,217,276                                                | —                                                   | —                     |
| 臺 東 縣     | —                                                               | 1,195,566                                                | 200                                                 | —                     |
| 花 蓮 縣     | 101                                                             | 1,194,049                                                | —                                                   | —                     |
| 澎 湖 縣     | 5,500                                                           | 715,289                                                  | 400                                                 | —                     |
| 基 隆 市     | —                                                               | 1,190,434                                                | —                                                   | —                     |
| 新 竹 市     | —                                                               | 910,331                                                  | 35                                                  | —                     |
| 嘉 義 市     | 1,155                                                           | 896,589                                                  | 3,901                                               | —                     |

Table 1-4. Revenues of Local Treasury (Current Month)—by Treasury &amp; Source (Cont.1)

Aug. 2025

Unit : NT\$ 1,000

|           | 以前年度<br>總預算收入               | 特別預算收入         | 預算外收入<br>(註1)   | Treasury                                    |
|-----------|-----------------------------|----------------|-----------------|---------------------------------------------|
| 其 他       | Budget of<br>Previous Years | Special Budget | Extra-budget(1) |                                             |
| Others    |                             |                |                 |                                             |
| 4,070,528 | 8,781,436                   | 256,827        | 74,262,095      | Grand Total                                 |
| 1,086,329 | 4,854,257                   | 5,193          | 13,885,397      | National Treasury                           |
| 405,980   | -44,532                     | —              | 15,053,651      | New Taipei City Treasury                    |
| 127,528   | 145,335                     | 134,351        | 4,893,602       | Taipei City Treasury                        |
| 82,718    | -157,926                    | —              | 24,611,781      | Taoyuan City Treasury                       |
| 964,390   | 355,562                     | —              | 7,901,328       | Taichung City Treasury                      |
| 225,674   | 134,060                     | —              | 2,765,382       | Tainan City Treasury                        |
| 321,705   | 167,131                     | —              | 109,378         | Kaohsiung City Treasury                     |
| 638,205   | 2,345,864                   | 117,283        | 5,675,753       | Taiwan Province<br>County & City Treasuries |
| 38,699    | 35,984                      | —              | 847,771         | Yilan County                                |
| 51,721    | 34,205                      | —              | 1,109,135       | Hsinchu County                              |
| 25,002    | 359,436                     | —              | -42,141         | Miaoli County                               |
| 16,051    | 72,727                      | —              | 149,316         | Changhua County                             |
| 21,328    | 207,628                     | —              | 1,060,662       | Nantou County                               |
| 37,724    | 356,445                     | —              | 436,460         | Yunlin County                               |
| 19,945    | 192,818                     | —              | -10,861         | Chiayi County                               |
| 70,391    | 270,234                     | —              | -146,081        | Pingtung County                             |
| 4,969     | 132,957                     | —              | -29,443         | Taitung County                              |
| 42,671    | 96,898                      | —              | 8,045           | Hualien County                              |
| 1,371     | 69,255                      | —              | 1,795,610       | Penghu County                               |
| 216,301   | 101,007                     | —              | 241,180         | Keelung City                                |
| 84,810    | 43,057                      | —              | 38,786          | Hsinchu City                                |
| 7,223     | 373,214                     | 117,283        | 217,313         | Chiayi City                                 |

表1-4. 各級公庫收入(本月)－按庫別及來源別分(續2)

114年 8月

單位：新臺幣千元

| 公 庫 別                             | 總 計<br>Grand Total | 本 年 度 總 預 算 收 入  |                             |                                                        |
|-----------------------------------|--------------------|------------------|-----------------------------|--------------------------------------------------------|
|                                   |                    | 合 計<br>Total     | 稅課收入<br>Revenues from Taxes | 工程受益費<br>收 入<br>Project Beneficiary<br>Surtax Revenues |
| <b>臺灣省各鄉(鎮、市)及<br/>直轄市山地原住民區庫</b> | <b>6,173,016</b>   | <b>5,978,899</b> | <b>4,207,346</b>            | —                                                      |
| 宜 蘭 縣                             | 501,394            | 429,282          | 350,082                     | —                                                      |
| 新 竹 縣                             | 549,526            | 448,203          | 312,910                     | —                                                      |
| 苗 栗 縣                             | 575,852            | 443,236          | 302,874                     | —                                                      |
| 彰 化 縣                             | 221,094            | 955,937          | 649,298                     | —                                                      |
| 南 投 縣                             | 798,812            | 446,210          | 385,733                     | —                                                      |
| 雲 林 縣                             | 572,876            | 546,441          | 453,799                     | —                                                      |
| 嘉 義 縣                             | 790,265            | 749,986          | 430,061                     | —                                                      |
| 屏 東 縣                             | 914,317            | 834,462          | 576,768                     | —                                                      |
| 臺 東 縣                             | 419,295            | 351,177          | 262,300                     | —                                                      |
| 花 蓮 縣                             | 518,104            | 469,978          | 318,289                     | —                                                      |
| 澎 湖 縣                             | 222,915            | 229,499          | 165,231                     | —                                                      |
| 新 北 市                             | 1,115              | 974              | —                           | —                                                      |
| 桃 園 市                             | 41,146             | 41,350           | —                           | —                                                      |
| 臺 中 市                             | 30,153             | 23,079           | —                           | —                                                      |
| 高 雄 市                             | 16,150             | 9,086            | —                           | —                                                      |
| <b>福建省各縣庫</b>                     | <b>1,720,428</b>   | <b>1,571,470</b> | <b>392,245</b>              | —                                                      |
| 金 門 縣                             | 1,215,358          | 1,147,027        | 315,854                     | —                                                      |
| 連 江 縣                             | 505,070            | 424,443          | 76,391                      | —                                                      |
| <b>福建省各鄉(鎮)庫</b>                  | <b>153,761</b>     | <b>149,328</b>   | <b>137,372</b>              | —                                                      |
| 金 門 縣                             | 119,967            | 113,033          | 102,681                     | —                                                      |
| 連 江 縣                             | 33,794             | 36,295           | 34,690                      | —                                                      |

Table 1-4. Revenues of Local Treasury (Current Month)—by Treasury &amp; Source (Cont.2)

Aug. 2025

Unit : NT\$ 1,000

| Current Year Budget                                 |                            |                                             |                                            | Treasury                                                                                     |
|-----------------------------------------------------|----------------------------|---------------------------------------------|--------------------------------------------|----------------------------------------------------------------------------------------------|
| 罰款及賠償<br>收入<br>Revenues from<br>Fines & Indemnities | 規費收入<br>Revenues from Fees | 信託管理收入<br>Revenues from<br>Trust Management | 財產收入<br>Revenues from<br>Public Properties |                                                                                              |
| 39,516                                              | 163,770                    | —                                           | 101,957                                    | <b>Taiwan Province<br/>Township &amp; Municipality of<br/>Aboriginal district Treasuries</b> |
| 818                                                 | 10,949                     | —                                           | 9,238                                      | Yilan County                                                                                 |
| 2,185                                               | 6,356                      | —                                           | 8,445                                      | Hsinchu County                                                                               |
| 454                                                 | 17,688                     | —                                           | 7,991                                      | Miaoli County                                                                                |
| 2,217                                               | 46,779                     | —                                           | 22,942                                     | Changhua County                                                                              |
| 266                                                 | 6,265                      | —                                           | 9,381                                      | Nantou County                                                                                |
| 588                                                 | 18,508                     | —                                           | 7,245                                      | Yunlin County                                                                                |
| 26,435                                              | 6,374                      | —                                           | 14,081                                     | Chiayi County                                                                                |
| 1,128                                               | 27,930                     | —                                           | 8,683                                      | Pingtung County                                                                              |
| 3,854                                               | 12,939                     | —                                           | 2,406                                      | Taitung County                                                                               |
| 447                                                 | 7,653                      | —                                           | 9,771                                      | Hualien County                                                                               |
| 994                                                 | 1,968                      | —                                           | 1,336                                      | Penghu County                                                                                |
| 40                                                  | 15                         | —                                           | 19                                         | New Taipei City                                                                              |
| —                                                   | 26                         | —                                           | 415                                        | Taoyuan City                                                                                 |
| 89                                                  | 111                        | —                                           | 0                                          | Taichung City                                                                                |
| 1                                                   | 209                        | —                                           | 4                                          | Kaohsiung City                                                                               |
| 4,776                                               | 47,923                     | —                                           | 52,703                                     | <b>Fuchien Province<br/>County Treasuries</b>                                                |
| 4,314                                               | 44,634                     | —                                           | 52,370                                     | Kinmen County                                                                                |
| 462                                                 | 3,289                      | —                                           | 333                                        | Lienchiang County                                                                            |
| 5                                                   | 485                        | —                                           | 876                                        | <b>Fuchien Province<br/>Township Treasuries</b>                                              |
| 5                                                   | 396                        | —                                           | 815                                        | Kinmen County                                                                                |
| —                                                   | 89                         | —                                           | 60                                         | Lienchiang County                                                                            |

表1-4. 各級公庫收入(本月)－按庫別及來源別分(續3完)

114年 8月

單位：新臺幣千元

| 公 庫 別                             | 本 年 度 總 預 算 收 入      Current Year Budget       |                                         |                                    |               |
|-----------------------------------|------------------------------------------------|-----------------------------------------|------------------------------------|---------------|
|                                   | 營業盈餘及<br>事業收入                                  | 補 助 及<br>協助收入                           | 捐 獻 及<br>贈與收入                      | 自 治 捐 收 入     |
|                                   | Revenues from Surplus<br>of Public Enterprises | Revenues from<br>Subsidy and Assistance | Revenues from<br>Donations & Gifts | Autonomy Tax  |
| <b>臺灣省各鄉(鎮、市)及<br/>直轄市山地原住民區庫</b> | <b>10,404</b>                                  | <b>1,177,274</b>                        | <b>92,146</b>                      | <b>-4,545</b> |
| 宜 蘭 縣                             | —                                              | 42,274                                  | 239                                | —             |
| 新 竹 縣                             | —                                              | 95,544                                  | 7                                  | —             |
| 苗 栗 縣                             | 3,000                                          | 40,085                                  | 51,189                             | —             |
| 彰 化 縣                             | —                                              | 191,986                                 | 16,008                             | -4,545        |
| 南 投 縣                             | —                                              | 38,036                                  | 2,411                              | —             |
| 雲 林 縣                             | —                                              | 48,444                                  | 2,262                              | —             |
| 嘉 義 縣                             | 5,000                                          | 240,559                                 | 10,904                             | —             |
| 屏 東 縣                             | 2,404                                          | 179,530                                 | 2,570                              | —             |
| 臺 東 縣                             | —                                              | 64,189                                  | 2,111                              | —             |
| 花 蓮 縣                             | —                                              | 112,123                                 | 2,459                              | —             |
| 澎 湖 縣                             | —                                              | 53,408                                  | 228                                | —             |
| 新 北 市                             | —                                              | 900                                     | —                                  | —             |
| 桃 園 市                             | —                                              | 40,794                                  | —                                  | —             |
| 臺 中 市                             | —                                              | 22,423                                  | —                                  | —             |
| 高 雄 市                             | —                                              | 6,978                                   | 1,757                              | —             |
| <b>福建省各縣庫</b>                     | <b>—</b>                                       | <b>748,101</b>                          | <b>300,000</b>                     | <b>—</b>      |
| 金 門 縣                             | —                                              | 404,594                                 | 300,000                            | —             |
| 連 江 縣                             | —                                              | 343,507                                 | —                                  | —             |
| <b>福建省各鄉(鎮)庫</b>                  | <b>—</b>                                       | <b>9,345</b>                            | <b>—</b>                           | <b>—</b>      |
| 金 門 縣                             | —                                              | 7,896                                   | —                                  | —             |
| 連 江 縣                             | —                                              | 1,449                                   | —                                  | —             |

Table 1-4. Revenues of Local Treasury (Current Month)—by Treasury &amp; Source (Cont.3 End)

Aug. 2025

Unit : NT\$ 1,000

|         | 以前年度<br>總預算收入               | 特別預算收入         | 預算外收入<br>(註1)   | Treasury                                                                                     |
|---------|-----------------------------|----------------|-----------------|----------------------------------------------------------------------------------------------|
| 其 他     | Budget of<br>Previous Years | Special Budget | Extra-budget(1) |                                                                                              |
| Others  |                             |                |                 |                                                                                              |
| 191,030 | 876,767                     | —              | -682,651        | <b>Taiwan Province<br/>Township &amp; Municipality of<br/>Aboriginal district Treasuries</b> |
| 15,681  | 70,532                      | —              | 1,580           | Yilan County                                                                                 |
| 22,756  | 88,654                      | —              | 12,670          | Hsinchu County                                                                               |
| 19,954  | 117,003                     | —              | 15,614          | Miaoli County                                                                                |
| 31,252  | 33,526                      | —              | -768,369        | Changhua County                                                                              |
| 4,117   | 286,650                     | —              | 65,952          | Nantou County                                                                                |
| 15,595  | 15,529                      | —              | 10,906          | Yunlin County                                                                                |
| 16,572  | 79,084                      | —              | -38,805         | Chiayi County                                                                                |
| 35,450  | 89,805                      | —              | -9,950          | Pingtung County                                                                              |
| 3,378   | 46,674                      | —              | 21,444          | Taitung County                                                                               |
| 19,235  | 40,817                      | —              | 7,309           | Hualien County                                                                               |
| 6,334   | 4,713                       | —              | -11,296         | Penghu County                                                                                |
| 0       | —                           | —              | 140             | New Taipei City                                                                              |
| 115     | —                           | —              | -203            | Taoyuan City                                                                                 |
| 455     | 3,782                       | —              | 3,293           | Taichung City                                                                                |
| 137     | —                           | —              | 7,064           | Kaohsiung City                                                                               |
| 25,722  | 94,935                      | —              | 54,023          | <b>Fuchien Province<br/>County Treasuries</b>                                                |
| 25,262  | 42,920                      | —              | 25,411          | Kinmen County                                                                                |
| 461     | 52,015                      | —              | 28,612          | Lienchiang County                                                                            |
| 1,246   | 9,982                       | —              | -5,549          | <b>Fuchien Province<br/>Township Treasuries</b>                                              |
| 1,239   | 9,982                       | —              | -3,048          | Kinmen County                                                                                |
| 7       | —                           | —              | -2,501          | Lienchiang County                                                                            |

表1-5. 各級公庫收入(累計)—按庫別及來源別分

114年 1 - 8月

單位：新臺幣千元

| 公 庫 別     | 總 計<br>Grand Total | 本 年 度 總 預 算 收 入 |                             |                                                        |
|-----------|--------------------|-----------------|-----------------------------|--------------------------------------------------------|
|           |                    | 合 計<br>Total    | 稅課收入<br>Revenues from Taxes | 工程受益費<br>收 入<br>Project Beneficiary<br>Surtax Revenues |
| 總 計       | 4,072,143,306      | 3,070,278,558   | 2,343,679,041               | 5,359                                                  |
| 國 庫       | 2,747,448,637      | 2,035,213,469   | 1,783,275,214               | —                                                      |
| 新北市庫      | 199,850,602        | 128,506,722     | 81,053,319                  | 5,359                                                  |
| 臺北市庫      | 151,012,253        | 132,321,498     | 97,024,206                  | —                                                      |
| 桃園市庫      | 144,482,846        | 98,346,529      | 52,138,487                  | —                                                      |
| 臺中市庫      | 166,572,957        | 107,220,413     | 62,456,131                  | —                                                      |
| 臺南市庫      | 84,617,928         | 80,777,872      | 42,981,556                  | —                                                      |
| 高雄市庫      | 120,583,093        | 110,703,495     | 54,642,101                  | —                                                      |
| 臺灣省各縣(市)庫 | 385,253,867        | 313,946,261     | 127,213,038                 | —                                                      |
| 宜 蘭 縣     | 37,145,141         | 19,992,305      | 7,643,715                   | —                                                      |
| 新 竹 縣     | 39,015,276         | 22,925,973      | 10,026,960                  | —                                                      |
| 苗 栗 縣     | 27,646,964         | 18,289,785      | 8,277,328                   | —                                                      |
| 彰 化 縣     | 42,801,893         | 43,394,124      | 17,455,960                  | —                                                      |
| 南 投 縣     | 24,282,624         | 26,102,404      | 10,669,457                  | —                                                      |
| 雲 林 縣     | 41,500,838         | 29,873,583      | 11,477,277                  | —                                                      |
| 嘉 義 縣     | 27,415,975         | 25,863,170      | 10,851,870                  | —                                                      |
| 屏 東 縣     | 41,859,344         | 34,186,497      | 11,033,529                  | —                                                      |
| 臺 東 縣     | 15,515,267         | 16,849,525      | 5,941,680                   | —                                                      |
| 花 蓮 縣     | 21,079,992         | 20,990,921      | 8,280,179                   | —                                                      |
| 澎 湖 縣     | 10,328,706         | 8,086,624       | 2,268,814                   | —                                                      |
| 基 隆 市     | 20,821,415         | 15,859,694      | 6,713,043                   | —                                                      |
| 新 竹 市     | 21,701,569         | 19,297,126      | 11,616,458                  | —                                                      |
| 嘉 義 市     | 14,138,864         | 12,234,530      | 4,956,768                   | —                                                      |

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source

Jan. - Aug. 2025

Unit : NT\$ 1,000

| Current Year Budget                                 |                            |                                             |                                            | Treasury                                    |
|-----------------------------------------------------|----------------------------|---------------------------------------------|--------------------------------------------|---------------------------------------------|
| 罰款及賠償<br>收入<br>Revenues from<br>Fines & Indemnities | 規費收入<br>Revenues from Fees | 信託管理收入<br>Revenues from<br>Trust Management | 財產收入<br>Revenues from<br>Public Properties |                                             |
| 31,334,769                                          | 60,989,583                 | 178                                         | 40,888,068                                 | Grand Total                                 |
| 17,147,370                                          | 34,447,944                 | —                                           | 25,612,457                                 | National Treasury                           |
| 2,377,454                                           | 4,343,505                  | —                                           | 925,077                                    | New Taipei City Treasury                    |
| 1,994,265                                           | 5,208,715                  | —                                           | 7,625,600                                  | Taipei City Treasury                        |
| 1,795,312                                           | 2,741,477                  | —                                           | 759,887                                    | Taoyuan City Treasury                       |
| 2,010,188                                           | 3,315,267                  | —                                           | 663,373                                    | Taichung City Treasury                      |
| 982,691                                             | 2,146,477                  | —                                           | 307,211                                    | Tainan City Treasury                        |
| 1,653,549                                           | 3,550,164                  | —                                           | 850,572                                    | Kaohsiung City Treasury                     |
| 3,212,741                                           | 3,122,490                  | 178                                         | 2,514,204                                  | Taiwan Province<br>County & City Treasuries |
| 185,448                                             | 240,133                    | —                                           | 73,690                                     | Yilan County                                |
| 315,624                                             | 332,890                    | —                                           | 503,270                                    | Hsinchu County                              |
| 292,698                                             | 226,046                    | —                                           | 77,525                                     | Miaoli County                               |
| 510,351                                             | 280,270                    | —                                           | 284,709                                    | Changhua County                             |
| 217,292                                             | 155,017                    | —                                           | 108,950                                    | Nantou County                               |
| 245,540                                             | 161,777                    | —                                           | 56,457                                     | Yunlin County                               |
| 173,839                                             | 162,116                    | 178                                         | 103,120                                    | Chiayi County                               |
| 309,915                                             | 317,499                    | —                                           | 257,581                                    | Pingtung County                             |
| 181,909                                             | 148,011                    | —                                           | 99,939                                     | Taitung County                              |
| 224,042                                             | 103,453                    | —                                           | 116,753                                    | Hualien County                              |
| 25,500                                              | 209,860                    | —                                           | 386,862                                    | Penghu County                               |
| 202,201                                             | 233,517                    | —                                           | 203,990                                    | Keelung City                                |
| 299,346                                             | 369,796                    | —                                           | 173,149                                    | Hsinchu City                                |
| 29,037                                              | 182,108                    | —                                           | 68,209                                     | Chiayi City                                 |

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.



表1-5. 各級公庫收入(累計)－按庫別及來源別分(續1)

114年 1 - 8月

單位：新臺幣千元

| 公 庫 別     | 本 年 度 總 預 算 收 入      Current Year Budget                        |                                                          |                                                     |                       |
|-----------|-----------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------|-----------------------|
|           | 營業盈餘及<br>事業收入<br>Revenues from Surplus<br>of Public Enterprises | 補 助 及<br>協助收入<br>Revenues from<br>Subsidy and Assistance | 捐 獻 及<br>贈與收入<br>Revenues from<br>Donations & Gifts | 自治捐收入<br>Autonomy Tax |
| 總 計       | 175,992,219                                                     | 379,710,681                                              | 3,028,810                                           | —                     |
| 國 庫       | 163,176,068                                                     | —                                                        | 3,718                                               | —                     |
| 新北市庫      | 59,867                                                          | 35,894,811                                               | 95,132                                              | —                     |
| 臺北市庫      | 8,412,758                                                       | 10,564,904                                               | 2,783                                               | —                     |
| 桃園市庫      | 2,010,000                                                       | 35,094,672                                               | 269,617                                             | —                     |
| 臺中市庫      | 4,921                                                           | 33,686,501                                               | 260,020                                             | —                     |
| 臺南市庫      | 149,938                                                         | 32,756,487                                               | 120,332                                             | —                     |
| 高雄市庫      | 250,286                                                         | 46,824,302                                               | 572,972                                             | —                     |
| 臺灣省各縣(市)庫 | 1,784,608                                                       | 171,268,368                                              | 355,125                                             | —                     |
| 宜 蘭 縣     | 108,245                                                         | 11,027,169                                               | 16,305                                              | —                     |
| 新 竹 縣     | 2,500                                                           | 11,555,294                                               | —                                                   | —                     |
| 苗 栗 縣     | —                                                               | 9,252,679                                                | 20,226                                              | —                     |
| 彰 化 縣     | 134,294                                                         | 24,065,458                                               | 215,566                                             | —                     |
| 南 投 縣     | 132,007                                                         | 14,659,239                                               | —                                                   | —                     |
| 雲 林 縣     | 800,000                                                         | 16,509,135                                               | 19,515                                              | —                     |
| 嘉 義 縣     | 176,075                                                         | 13,787,656                                               | —                                                   | —                     |
| 屏 東 縣     | —                                                               | 22,083,417                                               | —                                                   | —                     |
| 臺 東 縣     | —                                                               | 10,414,009                                               | 350                                                 | —                     |
| 花 蓮 縣     | 3,741                                                           | 12,044,433                                               | 54,468                                              | —                     |
| 澎 湖 縣     | 5,500                                                           | 4,940,535                                                | 4,059                                               | —                     |
| 基 隆 市     | 70                                                              | 8,136,367                                                | 18,268                                              | —                     |
| 新 竹 市     | 318,251                                                         | 6,074,557                                                | 451                                                 | —                     |
| 嘉 義 市     | 103,926                                                         | 6,718,418                                                | 5,918                                               | —                     |

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source (Cont.1)

Jan. - Aug. 2025

Unit : NT\$ 1,000

|            | 以前年度<br>總預算收入               | 特別預算收入         | 預算外收入<br>(註1)   | Treasury                                    |
|------------|-----------------------------|----------------|-----------------|---------------------------------------------|
| 其 他        | Budget of<br>Previous Years | Special Budget | Extra-budget(1) |                                             |
| Others     |                             |                |                 |                                             |
| 34,649,849 | 50,700,489                  | 1,390,915      | 949,773,345     | Grand Total                                 |
| 11,550,698 | 7,159,491                   | 48,057         | 705,027,620     | National Treasury                           |
| 3,752,197  | 159,577                     | —              | 71,184,304      | New Taipei City Treasury                    |
| 1,488,268  | 1,561,061                   | 1,225,574      | 15,904,120      | Taipei City Treasury                        |
| 3,537,077  | 4,511,450                   | —              | 41,624,866      | Taoyuan City Treasury                       |
| 4,824,012  | 6,263,065                   | —              | 53,089,479      | Taichung City Treasury                      |
| 1,333,179  | 770,958                     | —              | 3,069,097       | Tainan City Treasury                        |
| 2,359,549  | 7,148,922                   | 1              | 2,730,675       | Kaohsiung City Treasury                     |
| 4,475,508  | 15,023,556                  | 117,283        | 56,166,767      | Taiwan Province<br>County & City Treasuries |
| 697,601    | 560,789                     | —              | 16,592,046      | Yilan County                                |
| 189,435    | 1,005,215                   | —              | 15,084,087      | Hsinchu County                              |
| 143,283    | 1,586,233                   | —              | 7,770,947       | Miaoli County                               |
| 447,517    | 1,104,190                   | —              | -1,696,421      | Changhua County                             |
| 160,443    | 1,950,185                   | —              | -3,769,964      | Nantou County                               |
| 603,881    | 1,441,969                   | —              | 10,185,286      | Yunlin County                               |
| 608,316    | 1,549,092                   | —              | 3,713           | Chiayi County                               |
| 184,555    | 2,077,617                   | —              | 5,595,231       | Pingtung County                             |
| 63,627     | 1,143,292                   | —              | -2,477,550      | Taitung County                              |
| 163,852    | 903,837                     | —              | -814,765        | Hualien County                              |
| 245,495    | 557,545                     | —              | 1,684,537       | Penghu County                               |
| 352,239    | 221,790                     | —              | 4,739,931       | Keelung City                                |
| 445,118    | 192,809                     | —              | 2,211,634       | Hsinchu City                                |
| 170,146    | 728,994                     | 117,283        | 1,058,056       | Chiayi City                                 |

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續2)

114年 1 - 8月

單位：新臺幣千元

| 公 庫 別                        | 總 計<br>Grand Total | 本 年 度 總 預 算 收 入   |                             |                                                        |
|------------------------------|--------------------|-------------------|-----------------------------|--------------------------------------------------------|
|                              |                    | 合 計<br>Total      | 稅課收入<br>Revenues from Taxes | 工程受益費<br>收 入<br>Project Beneficiary<br>Surtax Revenues |
| <b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b> | <b>59,810,640</b>  | <b>51,766,266</b> | <b>38,531,462</b>           | —                                                      |
| 宜 蘭 縣                        | 4,713,803          | 4,367,859         | 3,360,588                   | —                                                      |
| 新 竹 縣                        | 5,782,568          | 5,035,772         | 4,175,901                   | —                                                      |
| 苗 栗 縣                        | 5,660,460          | 4,925,832         | 3,702,331                   | —                                                      |
| 彰 化 縣                        | 8,344,911          | 8,594,776         | 6,437,921                   | —                                                      |
| 南 投 縣                        | 5,295,459          | 3,289,289         | 2,733,252                   | —                                                      |
| 雲 林 縣                        | 6,064,165          | 5,841,782         | 4,652,940                   | —                                                      |
| 嘉 義 縣                        | 5,461,694          | 4,467,403         | 3,276,787                   | —                                                      |
| 屏 東 縣                        | 7,673,080          | 6,075,553         | 4,568,402                   | —                                                      |
| 臺 東 縣                        | 3,590,947          | 3,060,115         | 2,300,697                   | —                                                      |
| 花 蓮 縣                        | 4,259,593          | 3,538,331         | 2,406,497                   | —                                                      |
| 澎 湖 縣                        | 1,548,697          | 1,254,654         | 916,145                     | —                                                      |
| 新 北 市                        | 254,946            | 248,166           | —                           | —                                                      |
| 桃 園 市                        | 436,729            | 436,373           | —                           | —                                                      |
| 臺 中 市                        | 283,225            | 217,231           | —                           | —                                                      |
| 高 雄 市                        | 440,363            | 413,130           | —                           | —                                                      |
| <b>福建省各縣庫</b>                | <b>11,168,003</b>  | <b>10,183,909</b> | <b>3,279,084</b>            | —                                                      |
| 金 門 縣                        | 8,109,379          | 7,619,570         | 2,699,234                   | —                                                      |
| 連 江 縣                        | 3,058,624          | 2,564,339         | 579,849                     | —                                                      |
| <b>福建省各鄉(鎮)庫</b>             | <b>1,342,482</b>   | <b>1,292,122</b>  | <b>1,084,444</b>            | —                                                      |
| 金 門 縣                        | 1,042,288          | 1,000,246         | 825,144                     | —                                                      |
| 連 江 縣                        | 300,194            | 291,876           | 259,299                     | —                                                      |

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source (Cont.2)

Jan. - Aug. 2025

Unit : NT\$ 1,000

| Current Year Budget                                 |                            |                                             |                                            | Treasury                                                                                     |
|-----------------------------------------------------|----------------------------|---------------------------------------------|--------------------------------------------|----------------------------------------------------------------------------------------------|
| 罰款及賠償<br>收入<br>Revenues from<br>Fines & Indemnities | 規費收入<br>Revenues from Fees | 信託管理收入<br>Revenues from<br>Trust Management | 財產收入<br>Revenues from<br>Public Properties |                                                                                              |
| 126,159                                             | 1,839,471                  | —                                           | 1,198,571                                  | <b>Taiwan Province<br/>Township &amp; Municipality of<br/>Aboriginal district Treasuries</b> |
| 9,849                                               | 208,391                    | —                                           | 93,485                                     | Yilan County                                                                                 |
| 7,999                                               | 76,336                     | —                                           | 105,134                                    | Hsinchu County                                                                               |
| 22,140                                              | 216,100                    | —                                           | 72,968                                     | Miaoli County                                                                                |
| 18,971                                              | 504,255                    | —                                           | 175,611                                    | Changhua County                                                                              |
| 3,682                                               | 56,061                     | —                                           | 191,418                                    | Nantou County                                                                                |
| 6,503                                               | 149,595                    | —                                           | 130,653                                    | Yunlin County                                                                                |
| 30,557                                              | 70,173                     | —                                           | 71,581                                     | Chiayi County                                                                                |
| 10,228                                              | 333,006                    | —                                           | 111,248                                    | Pingtung County                                                                              |
| 10,301                                              | 120,386                    | —                                           | 32,833                                     | Taitung County                                                                               |
| 4,072                                               | 87,156                     | —                                           | 181,584                                    | Hualien County                                                                               |
| 1,144                                               | 15,557                     | —                                           | 23,059                                     | Penghu County                                                                                |
| 96                                                  | 18                         | —                                           | 1,260                                      | New Taipei City                                                                              |
| 59                                                  | 629                        | —                                           | 3,509                                      | Taoyuan City                                                                                 |
| 309                                                 | 1,257                      | —                                           | 3,907                                      | Taichung City                                                                                |
| 249                                                 | 552                        | —                                           | 322                                        | Kaohsiung City                                                                               |
| 34,773                                              | 269,822                    | —                                           | 418,624                                    | <b>Fuchien Province<br/>County Treasuries</b>                                                |
| 28,104                                              | 244,982                    | —                                           | 402,779                                    | Kinmen County                                                                                |
| 6,670                                               | 24,840                     | —                                           | 15,845                                     | Lienchiang County                                                                            |
| 267                                                 | 4,251                      | —                                           | 12,493                                     | <b>Fuchien Province<br/>Township Treasuries</b>                                              |
| 267                                                 | 2,788                      | —                                           | 6,609                                      | Kinmen County                                                                                |
| —                                                   | 1,463                      | —                                           | 5,884                                      | Lienchiang County                                                                            |

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續3完)

114年 1 - 8月

單位：新臺幣千元

| 公 庫 別                             | 本 年 度 總 預 算 收 入      Current Year Budget                        |                                                          |                                                     |                       |
|-----------------------------------|-----------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------|-----------------------|
|                                   | 營業盈餘及<br>事業收入<br>Revenues from Surplus<br>of Public Enterprises | 補 助 及<br>協助收入<br>Revenues from<br>Subsidy and Assistance | 捐 獻 及<br>贈與收入<br>Revenues from<br>Donations & Gifts | 自治捐收入<br>Autonomy Tax |
| <b>臺灣省各鄉(鎮、市)及<br/>直轄市山地原住民區庫</b> | <b>143,761</b>                                                  | <b>7,955,171</b>                                         | <b>748,907</b>                                      | —                     |
| 宜 蘭 縣                             | 57,100                                                          | 450,182                                                  | 17,650                                              | —                     |
| 新 竹 縣                             | —                                                               | 542,962                                                  | 23,813                                              | —                     |
| 苗 栗 縣                             | 14,000                                                          | 656,912                                                  | 90,988                                              | —                     |
| 彰 化 縣                             | 7,500                                                           | 1,172,277                                                | 119,784                                             | —                     |
| 南 投 縣                             | 43,750                                                          | 206,163                                                  | 8,722                                               | —                     |
| 雲 林 縣                             | —                                                               | 700,359                                                  | 111,365                                             | —                     |
| 嘉 義 縣                             | 11,360                                                          | 871,087                                                  | 45,073                                              | —                     |
| 屏 東 縣                             | 6,190                                                           | 707,439                                                  | 112,460                                             | —                     |
| 臺 東 縣                             | 2,861                                                           | 354,940                                                  | 196,866                                             | —                     |
| 花 蓮 縣                             | 1,000                                                           | 758,425                                                  | 14,357                                              | —                     |
| 澎 湖 縣                             | —                                                               | 260,798                                                  | 448                                                 | —                     |
| 新 北 市                             | —                                                               | 246,506                                                  | —                                                   | —                     |
| 桃 園 市                             | —                                                               | 431,660                                                  | —                                                   | —                     |
| 臺 中 市                             | —                                                               | 203,537                                                  | 3,003                                               | —                     |
| 高 雄 市                             | —                                                               | 391,922                                                  | 4,377                                               | —                     |
| <b>福建省各縣庫</b>                     | <b>—</b>                                                        | <b>5,490,155</b>                                         | <b>600,000</b>                                      | —                     |
| 金 門 縣                             | —                                                               | 3,557,462                                                | 600,000                                             | —                     |
| 連 江 縣                             | —                                                               | 1,932,693                                                | —                                                   | —                     |
| <b>福建省各鄉(鎮)庫</b>                  | <b>11</b>                                                       | <b>175,310</b>                                           | <b>204</b>                                          | —                     |
| 金 門 縣                             | 11                                                              | 153,106                                                  | 200                                                 | —                     |
| 連 江 縣                             | 0                                                               | 22,204                                                   | 4                                                   | —                     |

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source (Cont.3 End)

Jan. - Aug. 2025

Unit : NT\$ 1,000

|           | 以前年度<br>總預算收入               | 特別預算收入         | 預算外收入<br>(註1)   | Treasury                                                                                     |
|-----------|-----------------------------|----------------|-----------------|----------------------------------------------------------------------------------------------|
| 其 他       | Budget of<br>Previous Years | Special Budget | Extra-budget(1) |                                                                                              |
| Others    |                             |                |                 |                                                                                              |
| 1,222,766 | 7,177,507                   | —              | 866,866         | <b>Taiwan Province<br/>Township &amp; Municipality of<br/>Aboriginal district Treasuries</b> |
| 170,615   | 268,709                     | —              | 77,235          | Yilan County                                                                                 |
| 103,626   | 686,748                     | —              | 60,048          | Hsinchu County                                                                               |
| 150,393   | 684,405                     | —              | 50,223          | Miaoli County                                                                                |
| 158,457   | 386,525                     | —              | -636,390        | Changhua County                                                                              |
| 46,242    | 1,709,476                   | —              | 296,694         | Nantou County                                                                                |
| 90,367    | 279,058                     | —              | -56,675         | Yunlin County                                                                                |
| 90,785    | 884,912                     | —              | 109,379         | Chiayi County                                                                                |
| 226,580   | 969,572                     | —              | 627,955         | Pingtung County                                                                              |
| 41,231    | 491,914                     | —              | 38,919          | Taitung County                                                                               |
| 85,241    | 657,721                     | —              | 63,541          | Hualien County                                                                               |
| 37,502    | 122,867                     | —              | 171,176         | Penghu County                                                                                |
| 286       | 5,872                       | —              | 908             | New Taipei City                                                                              |
| 515       | —                           | —              | 356             | Taoyuan City                                                                                 |
| 5,217     | 16,195                      | —              | 49,800          | Taichung City                                                                                |
| 15,709    | 13,534                      | —              | 13,699          | Kaohsiung City                                                                               |
| 91,451    | 903,257                     | —              | 80,837          | <b>Fuchien Province<br/>County Treasuries</b>                                                |
| 87,009    | 506,348                     | —              | -16,538         | Kinmen County                                                                                |
| 4,442     | 396,909                     | —              | 97,376          | Lienchiang County                                                                            |
| 15,143    | 21,646                      | —              | 28,714          | <b>Fuchien Province<br/>Township Treasuries</b>                                              |
| 12,121    | 19,130                      | —              | 22,911          | Kinmen County                                                                                |
| 3,022     | 2,515                       | —              | 5,802           | Lienchiang County                                                                            |

表1-6. 各級公庫支出—按政事別分

單位：新臺幣千元

| 年 度 (月) 別    |      | 總 計           | 本 年 度 總 預 算 支 出 |                                                                           |                                                           |                                                  |                                           |                                                                                  |
|--------------|------|---------------|-----------------|---------------------------------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------|-------------------------------------------|----------------------------------------------------------------------------------|
|              |      |               | 合 計             | 一般政務及國防支出<br>Expenditures for General Administration and National Defense | 教育科學文化支出<br>Expenditures for Education, Science & Culture | 經 濟發展支出<br>Expenditures for Economic Development | 社會福利支出<br>Expenditures for Social Welfare | 社區發展及環境保護支出<br>Expenditures for Community Development & Environmental Protection |
|              |      | Grand Total   | Total           |                                                                           |                                                           |                                                  |                                           |                                                                                  |
| 104年         |      | 3,241,586,543 | 2,798,297,100   | 670,709,305                                                               | 713,828,398                                               | 342,886,941                                      | 581,416,481                               | 73,347,596                                                                       |
| 105年         |      | 3,378,038,422 | 2,863,500,705   | 680,797,546                                                               | 739,508,109                                               | 363,211,173                                      | 600,535,360                               | 79,509,721                                                                       |
| 106年         |      | 3,423,775,442 | 2,888,604,246   | 676,671,853                                                               | 773,081,762                                               | 358,941,882                                      | 625,888,654                               | 81,767,961                                                                       |
| 107年         |      | 3,593,202,294 | 2,946,870,939   | 693,528,738                                                               | 767,737,751                                               | 379,284,779                                      | 652,032,161                               | 86,851,535                                                                       |
| 108年         |      | 3,597,243,366 | 3,024,917,540   | 715,004,872                                                               | 800,150,622                                               | 395,926,023                                      | 664,372,016                               | 88,510,538                                                                       |
| 109年         |      | 3,950,709,810 | 3,176,388,540   | 738,350,364                                                               | 832,505,065                                               | 411,418,012                                      | 721,034,445                               | 98,650,839                                                                       |
| 110年         |      | 3,916,414,177 | 3,283,728,939   | 757,192,497                                                               | 870,885,784                                               | 411,125,447                                      | 768,104,514                               | 93,232,634                                                                       |
| 111年         |      | 4,333,034,639 | 3,453,953,785   | 774,585,829                                                               | 910,706,799                                               | 426,014,337                                      | 840,277,619                               | 100,831,431                                                                      |
| 112年         |      | 5,374,678,111 | 3,929,482,499   | 836,517,986                                                               | 979,997,680                                               | 650,343,053                                      | 956,809,049                               | 104,666,218                                                                      |
| 113年         | r    | 5,056,550,403 | 4,168,688,366   | 876,909,742                                                               | 1,063,499,810                                             | 631,203,886                                      | 1,045,529,880                             | 109,881,381                                                                      |
| 113年 8月      |      | 320,022,178   | 280,577,686     | 52,674,514                                                                | 78,355,346                                                | 48,366,367                                       | 58,874,518                                | 9,065,371                                                                        |
| 9月           |      | 317,249,654   | 282,757,163     | 78,294,250                                                                | 83,651,572                                                | 36,427,347                                       | 51,672,678                                | 9,110,573                                                                        |
| 10月          |      | 355,614,994   | 268,240,009     | 71,580,346                                                                | 72,314,661                                                | 34,773,219                                       | 45,700,595                                | 8,572,845                                                                        |
| 11月          |      | 273,001,827   | 225,828,128     | 56,627,286                                                                | 49,965,928                                                | 37,674,468                                       | 45,517,553                                | 9,319,659                                                                        |
| 12月          | r    | 546,866,855   | 335,207,803     | 94,807,001                                                                | 75,552,650                                                | 73,549,645                                       | 59,467,970                                | 14,645,268                                                                       |
| 114年 1月 (註1) | r    | 1,321,303,132 | 634,635,027     | 134,256,716                                                               | 159,575,881                                               | 58,543,934                                       | 216,944,819                               | 9,509,309                                                                        |
|              |      | -555,175,833  | 100,890,337     | 29,956,612                                                                | 14,346,596                                                | 17,280,804                                       | 31,391,285                                | 2,132,410                                                                        |
| 2月 (註1)      | r    | 278,687,048   | 253,981,340     | 51,697,817                                                                | 72,449,592                                                | 23,187,134                                       | 68,366,380                                | 6,497,451                                                                        |
|              |      | 14,747        | —               | —                                                                         | —                                                         | —                                                | —                                         | —                                                                                |
| 3月 (註1)      | r    | 350,108,616   | 321,352,069     | 77,248,061                                                                | 80,348,900                                                | 48,400,070                                       | 57,070,432                                | 7,903,469                                                                        |
|              |      | 1,762,764     | 53              | 2,945,408                                                                 | 445,996                                                   | 3,410,823                                        | 109,733                                   | 11,287                                                                           |
| 4月           | r    | 367,069,856   | 326,364,415     | 60,325,102                                                                | 96,761,402                                                | 60,049,338                                       | 56,577,023                                | 7,899,766                                                                        |
| 5月           | r    | 307,874,345   | 268,862,275     | 51,740,297                                                                | 73,362,925                                                | 42,124,885                                       | 63,664,880                                | 9,396,363                                                                        |
| 6月           | r    | 536,758,377   | 472,722,615     | 79,982,604                                                                | 88,049,981                                                | 68,243,256                                       | 169,442,448                               | 8,726,998                                                                        |
| 7月           | r    | 648,712,006   | 432,235,233     | 70,620,821                                                                | 116,254,952                                               | 51,532,257                                       | 159,614,176                               | 9,315,647                                                                        |
| 8月           |      | 360,721,805   | 292,069,318     | 63,989,257                                                                | 90,633,135                                                | 45,344,375                                       | 51,478,019                                | 8,453,934                                                                        |
| 本年度累計 (註2)   |      | 4,171,235,184 | 3,002,222,293   | 589,860,675                                                               | 777,436,767                                               | 397,425,249                                      | 843,158,178                               | 67,702,939                                                                       |
| 較上年          | 增減值  | 40,699,626    | 11,491,632      | 11,314,744                                                                | 12,277,789                                                | -3,021,993                                       | -7,396,499                                | -611,437                                                                         |
| 同 月          | 增減率  | 12.7          | 4.1             | 21.5                                                                      | 15.7                                                      | -6.2                                             | -12.6                                     | -6.7                                                                             |
| 較上年          | 增減值  | 54,019,789    | 46,457,420      | 47,161,837                                                                | 10,214,360                                                | -30,662,331                                      | 31,488,111                                | 1,613,601                                                                        |
| 同 期          | 增減率  | 1.3           | 1.6             | 8.7                                                                       | 1.3                                                       | -7.2                                             | 3.9                                       | 2.4                                                                              |
|              | (註2) |               |                 |                                                                           |                                                           |                                                  |                                           |                                                                                  |
| 當年度          | 金 額  | —             | 4,793,334,326   | 1,034,304,483                                                             | 1,165,268,333                                             | 826,969,574                                      | 1,139,849,074                             | 126,281,054                                                                      |
| 預算數          | 達成率  | —             | 62.6            | 57.0                                                                      | 66.7                                                      | 48.1                                             | 74.0                                      | 53.6                                                                             |

說明：1. 自106年(含)起含福建省資料。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

3. 請參閱編製說明第4點。

Table 1-6. Expenditures of General Treasury — by Administrative Affair

Unit : NT\$ 1,000

| Current Year Budget                            |                                       |                                               |            | 以前年度<br>總預算支出 | 特別預算<br>支 出  | 預算外支出<br>(註3) | Period                      |                                        |
|------------------------------------------------|---------------------------------------|-----------------------------------------------|------------|---------------|--------------|---------------|-----------------------------|----------------------------------------|
| 退休撫卹<br>支 出                                    | 債務支出<br>(註3)                          | 補 助 及<br>協助支出                                 | 其 他        |               |              |               |                             |                                        |
| Expenditures<br>for Retirement<br>& Condolence | Expenditures<br>for<br>Obligations(3) | Expenditures<br>for Subsidy<br>and Assistance | Others     |               |              |               |                             |                                        |
| 216,126,651                                    | 120,414,968                           | 65,557,621                                    | 14,009,138 | 100,739,953   | 41,006,387   | 301,543,103   | 2015                        |                                        |
| 204,814,331                                    | 120,846,152                           | 60,288,188                                    | 13,990,124 | 111,768,115   | 25,131,409   | 377,638,193   | 2016                        |                                        |
| 196,336,407                                    | 107,276,674                           | 56,800,269                                    | 11,838,784 | 113,296,210   | 44,354,261   | 377,520,725   | 2017                        |                                        |
| 185,885,790                                    | 106,176,310                           | 52,848,972                                    | 22,524,903 | 125,151,671   | 119,081,369  | 402,098,316   | 2018                        |                                        |
| 190,998,153                                    | 104,405,044                           | 52,632,451                                    | 12,917,822 | 120,994,062   | 48,691,778   | 402,639,986   | 2019                        |                                        |
| 199,080,000                                    | 100,923,354                           | 61,646,744                                    | 12,779,716 | 123,662,501   | 206,470,007  | 444,188,762   | 2020                        |                                        |
| 204,989,498                                    | 93,372,078                            | 68,700,936                                    | 16,125,552 | 120,834,564   | 24,704,248   | 487,146,426   | 2021                        |                                        |
| 203,740,311                                    | 88,835,145                            | 79,363,684                                    | 29,598,628 | 132,620,369   | 221,074,686  | 525,385,798   | 2022                        |                                        |
| 208,390,024                                    | 91,466,955                            | 83,595,665                                    | 17,695,869 | 131,527,354   | 852,294,010  | 461,374,248   | 2023                        |                                        |
| 226,263,757                                    | 99,991,582                            | 85,532,913                                    | 29,875,416 | 138,033,713   | 199,046,536  | 550,781,788   | 2024                        |                                        |
| 13,317,311                                     | 12,776,591                            | 4,094,824                                     | 3,052,844  | 8,945,747     | 14,314,058   | 16,184,688    | Aug. 2024                   |                                        |
| 11,959,087                                     | 7,724,554                             | 969,700                                       | 2,947,401  | 7,832,756     | 11,537,051   | 15,122,684    | Sept.                       |                                        |
| 11,601,434                                     | 6,072,862                             | 14,838,687                                    | 2,785,361  | 9,259,469     | 23,211,702   | 54,903,813    | Oct.                        |                                        |
| 12,182,564                                     | 7,112,222                             | 4,089,596                                     | 3,338,851  | 6,834,975     | 10,486,685   | 29,852,039    | Nov.                        |                                        |
| 3,930,467                                      | 4,826,241                             | 1,035,066                                     | 7,393,496  | 21,503,210    | 51,481,059   | 138,674,783   | Dec.                        |                                        |
| 31,107,644                                     | 12,010,857                            | 12,196,007                                    | 489,860    | 1,827,871     | 631,111,537  | 53,728,698    | (1)                         | Jan. 2025                              |
| 1,762,008                                      | -721,967                              | 1,051,263                                     | 3,691,327  | 2,165,937     | -611,475,449 | -46,756,659   |                             |                                        |
| 11,936,089                                     | 19,164,031                            | 43,012                                        | 639,834    | 8,554,856     | -636,204     | 16,787,056    | (1)                         | Feb.                                   |
| —                                              | —                                     | —                                             | —          | 14,488        | 258          | —             |                             |                                        |
| 44,477,838                                     | 4,125,892                             | 916,244                                       | 861,164    | 17,992,325    | 6,125,039    | 4,639,183     | (1)                         | Mar.                                   |
| —                                              | —                                     | —                                             | -6,923,193 | —             | 4,054        | 1,758,657     |                             |                                        |
| 15,838,909                                     | 3,469,118                             | 22,147,135                                    | 3,296,623  | 19,406,413    | 23,120,318   | -1,821,291    | Apr.                        |                                        |
| 13,971,903                                     | 7,488,921                             | 4,891,150                                     | 2,220,949  | 15,889,928    | 5,269,679    | 17,852,462    | May                         |                                        |
| 47,850,582                                     | 6,513,616                             | 2,544,360                                     | 1,368,769  | 14,247,000    | 6,045,907    | 43,742,855    | June                        |                                        |
| 14,750,295                                     | 5,985,358                             | 2,135,093                                     | 2,026,634  | 11,589,206    | 13,886,684   | 191,000,883   | July                        |                                        |
| 14,343,895                                     | 12,605,479                            | 2,653,062                                     | 2,568,162  | 10,779,140    | 17,185,445   | 40,687,901    | Aug.                        |                                        |
| 194,277,154                                    | 71,363,271                            | 47,526,062                                    | 13,471,996 | 100,286,738   | 702,108,406  | 366,617,748   | (2) Cumulation Jan. to Date |                                        |
| 1,026,584                                      | -171,112                              | -1,441,762                                    | -484,683   | 1,833,394     | 2,871,387    | 24,503,214    | Growth Value                | VS. Same<br>Month<br>Last Year         |
| 7.7                                            | -1.3                                  | -35.2                                         | -15.9      | 20.5          | 20.1         | 151.4         | Growth Rate                 |                                        |
| 9,448,958                                      | -3,614,399                            | -16,022,538                                   | -3,170,178 | 9,863,862     | -11,692,770  | 9,391,277     | Growth Value                | VS. Same<br>Cumulation<br>Jan. to Date |
| 5.1                                            | -4.8                                  | -25.2                                         | -19.0      | 10.9          | -1.6         | 2.6           | Growth Rate<br>(2)          |                                        |
| 246,017,625                                    | 121,272,728                           | 82,415,809                                    | 50,955,647 | —             | —            | —             | Value                       | Current<br>Year<br>Budget              |
| 79.0                                           | 58.8                                  | 57.7                                          | 26.4       | —             | —            | —             | % of Yearly<br>Budget       |                                        |

Explanation : 1.The figures of Fuchien Province have been included since 2017.

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

3.Please refer to introductory notes 4.



表1-7. 各級公庫支出(本月)－按庫別及政事別分

114年 8月

單位：新臺幣千元

| 公 庫 別     | 總 計<br>Grand Total | 本 年 度 總 預 算 支 出 |                                                                                           |                                                                        |                                                            |                                                      |                                                                                                  |
|-----------|--------------------|-----------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|
|           |                    | 合 計<br>Total    | 一般政務及<br>國防支出<br>Expenditures<br>for General<br>Administration<br>and National<br>Defense | 教育科學<br>文化支出<br>Expenditures<br>for Education,<br>Science &<br>Culture | 經 濟<br>發展支出<br>Expenditures<br>for Economic<br>Development | 社會福利<br>支 出<br>Expenditures<br>for Social<br>Welfare | 社區發展及<br>環境保護支出<br>Expenditures<br>for Community<br>Development &<br>Environmental<br>Protection |
| 總 計       | 360,721,805        | 292,069,318     | 63,989,257                                                                                | 90,633,135                                                             | 45,344,375                                                 | 51,478,019                                           | 8,453,934                                                                                        |
| 國 庫       | 189,300,878        | 170,437,075     | 45,210,302                                                                                | 41,225,501                                                             | 29,426,634                                                 | 28,256,105                                           | 2,128,126                                                                                        |
| 新北市庫      | 28,666,703         | 18,078,399      | 2,619,840                                                                                 | 8,631,571                                                              | 1,219,833                                                  | 2,769,784                                            | 1,026,998                                                                                        |
| 臺北市庫      | 14,495,596         | 16,069,131      | 2,212,095                                                                                 | 7,516,408                                                              | 1,862,849                                                  | 3,035,516                                            | 1,098,708                                                                                        |
| 桃園市庫      | 32,903,094         | 9,314,244       | 1,817,422                                                                                 | 2,922,099                                                              | 2,182,268                                                  | 1,823,709                                            | 477,051                                                                                          |
| 臺中市庫      | 17,572,554         | 16,898,395      | 1,812,172                                                                                 | 7,969,770                                                              | 3,522,927                                                  | 2,794,107                                            | 635,355                                                                                          |
| 臺南市庫      | 12,739,581         | 8,670,838       | 1,247,851                                                                                 | 3,064,552                                                              | 1,098,577                                                  | 2,510,965                                            | 255,197                                                                                          |
| 高雄市庫      | 15,092,074         | 14,110,708      | 1,944,138                                                                                 | 6,179,270                                                              | 1,251,291                                                  | 2,701,249                                            | 1,053,391                                                                                        |
| 臺灣省各縣(市)庫 | 41,767,894         | 32,473,045      | 5,382,481                                                                                 | 12,323,509                                                             | 3,295,376                                                  | 7,160,475                                            | 865,442                                                                                          |
| 宜 蘭 縣     | 3,488,733          | 3,361,161       | 408,665                                                                                   | 1,468,259                                                              | 422,789                                                    | 519,694                                              | 118,138                                                                                          |
| 新 竹 縣     | 2,965,313          | 2,568,736       | 349,651                                                                                   | 1,267,911                                                              | 206,481                                                    | 495,141                                              | 50,639                                                                                           |
| 苗 栗 縣     | 2,194,102          | 1,718,623       | 384,567                                                                                   | 763,973                                                                | 73,472                                                     | 277,064                                              | 71,692                                                                                           |
| 彰 化 縣     | 5,248,302          | 4,757,436       | 594,028                                                                                   | 2,234,826                                                              | 469,608                                                    | 1,146,763                                            | 28,458                                                                                           |
| 南 投 縣     | 3,408,865          | 2,342,415       | 398,413                                                                                   | 788,218                                                                | 352,591                                                    | 480,794                                              | 73,515                                                                                           |
| 雲 林 縣     | 3,875,123          | 3,387,619       | 449,158                                                                                   | 1,371,402                                                              | 321,816                                                    | 826,165                                              | 21,891                                                                                           |
| 嘉 義 縣     | 1,864,583          | 1,405,879       | 456,589                                                                                   | 47,818                                                                 | 212,933                                                    | 535,850                                              | 19,781                                                                                           |
| 屏 東 縣     | 3,564,807          | 2,747,592       | 531,773                                                                                   | 974,919                                                                | 228,440                                                    | 888,050                                              | 54,282                                                                                           |
| 臺 東 縣     | 1,974,991          | 1,703,310       | 289,374                                                                                   | 521,732                                                                | 116,610                                                    | 308,904                                              | 23,198                                                                                           |
| 花 蓮 縣     | 2,269,052          | 1,779,483       | 453,417                                                                                   | 490,423                                                                | 147,063                                                    | 487,113                                              | 44,388                                                                                           |
| 澎 湖 縣     | 2,926,201          | 863,752         | 193,987                                                                                   | 231,586                                                                | 111,410                                                    | 152,766                                              | 53,786                                                                                           |
| 基 隆 市     | 3,210,254          | 2,532,296       | 321,428                                                                                   | 790,036                                                                | 389,600                                                    | 384,107                                              | 90,493                                                                                           |
| 新 竹 市     | 3,367,958          | 2,035,025       | 311,614                                                                                   | 805,849                                                                | 127,995                                                    | 411,808                                              | 143,661                                                                                          |
| 嘉 義 市     | 1,409,610          | 1,269,716       | 239,817                                                                                   | 566,557                                                                | 114,568                                                    | 246,254                                              | 71,519                                                                                           |

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)  
—by Treasury & Administrative Affair  
Aug. 2025

Unit : NT\$ 1,000

| Current Year Budget                            |                                    |                                               |           | 以前年度<br>總預算支出               | 特別預算<br>支 出       | 預算外支出<br>(註1)   | Treasury                                    |
|------------------------------------------------|------------------------------------|-----------------------------------------------|-----------|-----------------------------|-------------------|-----------------|---------------------------------------------|
| 退休撫卹<br>支 出                                    | 債務支出<br>(註1)                       | 補 助 及<br>協助支出                                 | 其 他       |                             |                   |                 |                                             |
| Expenditures<br>for Retirement<br>& Condolence | Expenditures for<br>Obligations(1) | Expenditures<br>for Subsidy<br>and Assistance | Others    | Budget of<br>Previous Years | Special<br>Budget | Extra-budget(1) |                                             |
| 14,343,895                                     | 12,605,479                         | 2,653,062                                     | 2,568,162 | 10,779,140                  | 17,185,445        | 40,687,901      | Grand Total                                 |
| 8,201,232                                      | 12,227,740                         | 2,633,694                                     | 1,127,742 | 2,222,083                   | 16,641,720        | —               | National Treasury                           |
| 737,060                                        | 149,925                            | —                                             | 923,389   | 377,289                     | —                 | 10,211,014      | New Taipei City Treasury                    |
| 284,937                                        | —                                  | —                                             | 58,617    | 281,058                     | 438,413           | -2,293,007      | Taipei City Treasury                        |
| 71,726                                         | 78                                 | —                                             | 19,891    | 372,478                     | —                 | 23,216,372      | Taoyuan City Treasury                       |
| 141,063                                        | 2,215                              | —                                             | 20,788    | 612,878                     | —                 | 61,280          | Taichung City Treasury                      |
| 228,591                                        | 107,624                            | —                                             | 157,482   | 408,545                     | —                 | 3,660,198       | Tainan City Treasury                        |
| 946,271                                        | —                                  | —                                             | 35,098    | 287,588                     | —                 | 693,779         | Kaohsiung City Treasury                     |
| 3,128,534                                      | 117,897                            | 18,368                                        | 180,963   | 4,631,906                   | 5,646             | 4,657,298       | Taiwan Province<br>County & City Treasuries |
| 369,871                                        | 51,711                             | —                                             | 2,035     | 243,667                     | —                 | -116,095        | Yilan County                                |
| 196,492                                        | —                                  | —                                             | 2,422     | 333,853                     | —                 | 62,723          | Hsinchu County                              |
| 118,071                                        | 24,351                             | —                                             | 5,433     | 362,920                     | —                 | 112,560         | Miaoli County                               |
| 274,079                                        | —                                  | —                                             | 9,674     | 414,209                     | —                 | 76,657          | Changhua County                             |
| 234,044                                        | 461                                | 2,372                                         | 12,007    | 675,769                     | —                 | 390,681         | Nantou County                               |
| 342,573                                        | —                                  | 4,750                                         | 49,865    | 594,894                     | —                 | -107,389        | Yunlin County                               |
| 73,545                                         | 13,140                             | 2,691                                         | 43,531    | 282,570                     | —                 | 176,135         | Chiayi County                               |
| 59,619                                         | —                                  | 5,375                                         | 5,134     | 622,449                     | —                 | 194,766         | Pingtung County                             |
| 418,389                                        | 17,301                             | —                                             | 7,803     | 180,264                     | —                 | 91,416          | Taitung County                              |
| 139,237                                        | 10,933                             | —                                             | 6,909     | 458,156                     | —                 | 31,413          | Hualien County                              |
| 113,809                                        | —                                  | 3,180                                         | 3,228     | 40,207                      | —                 | 2,022,241       | Penghu County                               |
| 537,007                                        | —                                  | —                                             | 19,624    | 178,396                     | —                 | 499,562         | Keelung City                                |
| 227,956                                        | —                                  | —                                             | 6,141     | 110,978                     | —                 | 1,221,955       | Hsinchu City                                |
| 23,842                                         | —                                  | —                                             | 7,158     | 133,573                     | 5,646             | 674             | Chiayi City                                 |

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

114年 8月

單位：新臺幣千元

| 公 庫 別                             | 總 計<br>Grand Total | 本 年 度 總 預 算 支 出  |                                                                                           |                                                                        |                                                            |                                                      |                                                                                                  |
|-----------------------------------|--------------------|------------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|
|                                   |                    | 合 計<br>Total     | 一般政務及<br>國防支出<br>Expenditures<br>for General<br>Administration<br>and National<br>Defense | 教育科學<br>文化支出<br>Expenditures<br>for Education,<br>Science &<br>Culture | 經 濟<br>發展支出<br>Expenditures<br>for Economic<br>Development | 社會福利<br>支 出<br>Expenditures<br>for Social<br>Welfare | 社區發展及<br>環境保護支出<br>Expenditures<br>for Community<br>Development &<br>Environmental<br>Protection |
| <b>臺灣省各鄉(鎮、市)及<br/>直轄市山地原住民區庫</b> | <b>6,621,907</b>   | <b>4,653,578</b> | <b>1,467,766</b>                                                                          | <b>414,454</b>                                                         | <b>1,116,301</b>                                           | <b>277,197</b>                                       | <b>825,282</b>                                                                                   |
| 宜 蘭 縣                             | 524,679            | 446,285          | 97,901                                                                                    | 54,993                                                                 | 151,061                                                    | 26,397                                               | 80,122                                                                                           |
| 新 竹 縣                             | 560,541            | 337,697          | 107,172                                                                                   | 30,178                                                                 | 70,990                                                     | 18,165                                               | 58,466                                                                                           |
| 苗 栗 縣                             | 666,034            | 393,132          | 128,934                                                                                   | 21,603                                                                 | 61,891                                                     | 52,044                                               | 78,810                                                                                           |
| 彰 化 縣                             | 853,940            | 646,794          | 186,893                                                                                   | 64,999                                                                 | 153,986                                                    | 26,278                                               | 144,005                                                                                          |
| 南 投 縣                             | 752,268            | 309,079          | 111,971                                                                                   | 23,189                                                                 | 52,922                                                     | 14,880                                               | 48,744                                                                                           |
| 雲 林 縣                             | 543,142            | 487,357          | 147,246                                                                                   | 47,529                                                                 | 79,663                                                     | 32,614                                               | 104,140                                                                                          |
| 嘉 義 縣                             | 590,060            | 449,846          | 123,329                                                                                   | 23,321                                                                 | 139,263                                                    | 32,184                                               | 63,391                                                                                           |
| 屏 東 縣                             | 784,274            | 591,865          | 227,857                                                                                   | 64,096                                                                 | 116,283                                                    | 18,512                                               | 99,012                                                                                           |
| 臺 東 縣                             | 436,450            | 289,443          | 99,002                                                                                    | 16,325                                                                 | 98,165                                                     | 13,622                                               | 30,623                                                                                           |
| 花 蓮 縣                             | 403,840            | 351,919          | 107,560                                                                                   | 45,084                                                                 | 110,724                                                    | 14,451                                               | 50,299                                                                                           |
| 澎 湖 縣                             | 335,432            | 214,716          | 94,390                                                                                    | 12,586                                                                 | 30,742                                                     | 17,929                                               | 51,096                                                                                           |
| 新 北 市                             | 18,524             | 17,746           | 5,572                                                                                     | 1,266                                                                  | 3,123                                                      | 1,779                                                | 3,959                                                                                            |
| 桃 園 市                             | 61,241             | 50,008           | 9,092                                                                                     | 2,527                                                                  | 26,951                                                     | 1,243                                                | 4,272                                                                                            |
| 臺 中 市                             | 38,651             | 24,010           | 6,924                                                                                     | 2,394                                                                  | 2,021                                                      | 6,325                                                | 4,696                                                                                            |
| 高 雄 市                             | 52,829             | 43,681           | 13,923                                                                                    | 4,363                                                                  | 18,518                                                     | 772                                                  | 3,647                                                                                            |
| <b>福建省各縣庫</b>                     | <b>1,420,340</b>   | <b>1,236,863</b> | <b>217,462</b>                                                                            | <b>377,593</b>                                                         | <b>346,450</b>                                             | <b>146,636</b>                                       | <b>60,741</b>                                                                                    |
| 金 門 縣                             | 961,122            | 841,734          | 171,383                                                                                   | 257,819                                                                | 155,133                                                    | 118,386                                              | 57,453                                                                                           |
| 連 江 縣                             | 459,217            | 395,129          | 46,079                                                                                    | 119,774                                                                | 191,316                                                    | 28,250                                               | 3,287                                                                                            |
| <b>福建省各鄉(鎮)庫</b>                  | <b>141,184</b>     | <b>127,042</b>   | <b>57,729</b>                                                                             | <b>8,409</b>                                                           | <b>21,868</b>                                              | <b>2,278</b>                                         | <b>27,645</b>                                                                                    |
| 金 門 縣                             | 112,428            | 98,403           | 37,522                                                                                    | 7,515                                                                  | 17,563                                                     | 1,620                                                | 27,153                                                                                           |
| 連 江 縣                             | 28,756             | 28,638           | 20,206                                                                                    | 894                                                                    | 4,306                                                      | 658                                                  | 492                                                                                              |

Table 1-7. Expenditures of Local Treasury (Current Month)  
—by Treasury & Administrative Affair (Cont.1 End)

Aug. 2025

Unit : NT\$ 1,000

| Current Year Budget                            |                                    |                                               |        | 以前年度<br>總預算支出               | 特別預算<br>支 出       | 預算外支出<br>(註1)   | Treasury                                                                                     |
|------------------------------------------------|------------------------------------|-----------------------------------------------|--------|-----------------------------|-------------------|-----------------|----------------------------------------------------------------------------------------------|
| 退休撫卹<br>支 出                                    | 債務支出<br>(註1)                       | 補 助 及<br>協助支出                                 | 其 他    |                             |                   |                 |                                                                                              |
| Expenditures<br>for Retirement<br>& Condolence | Expenditures for<br>Obligations(1) | Expenditures<br>for Subsidy<br>and Assistance | Others | Budget of<br>Previous Years | Special<br>Budget | Extra-budget(1) |                                                                                              |
| 508,741                                        | —                                  | —                                             | 43,838 | 1,485,588                   | 99,666            | 383,075         | <b>Taiwan Province<br/>Township &amp; Municipality of<br/>Aboriginal district Treasuries</b> |
| 35,167                                         | —                                  | —                                             | 643    | 95,731                      | —                 | -17,337         | Yilan County                                                                                 |
| 51,239                                         | —                                  | —                                             | 1,487  | 207,452                     | —                 | 15,392          | Hsinchu County                                                                               |
| 44,902                                         | —                                  | —                                             | 4,949  | 166,369                     | —                 | 106,533         | Miaoli County                                                                                |
| 65,329                                         | —                                  | —                                             | 5,304  | 124,622                     | —                 | 82,524          | Changhua County                                                                              |
| 53,029                                         | —                                  | —                                             | 4,346  | 381,560                     | —                 | 61,630          | Nantou County                                                                                |
| 74,072                                         | —                                  | —                                             | 2,093  | 43,527                      | —                 | 12,257          | Yunlin County                                                                                |
| 57,964                                         | —                                  | —                                             | 10,394 | 143,336                     | —                 | -3,123          | Chiayi County                                                                                |
| 67,357                                         | —                                  | —                                             | -1,251 | 122,581                     | —                 | 69,828          | Pingtung County                                                                              |
| 26,849                                         | —                                  | —                                             | 4,857  | 120,408                     | —                 | 26,599          | Taitung County                                                                               |
| 20,049                                         | —                                  | —                                             | 3,752  | 45,440                      | —                 | 6,481           | Hualien County                                                                               |
| 7,725                                          | —                                  | —                                             | 247    | 15,573                      | 99,666            | 5,478           | Penghu County                                                                                |
| 1,562                                          | —                                  | —                                             | 484    | 147                         | —                 | 631             | New Taipei City                                                                              |
| 422                                            | —                                  | —                                             | 5,500  | 4,157                       | —                 | 7,077           | Taoyuan City                                                                                 |
| 1,453                                          | —                                  | —                                             | 197    | 12,307                      | —                 | 2,334           | Taichung City                                                                                |
| 1,621                                          | —                                  | —                                             | 836    | 2,377                       | —                 | 6,772           | Kaohsiung City                                                                               |
| 86,764                                         | —                                  | 1,000                                         | 218    | 91,086                      | —                 | 92,392          | <b>Fuchien Province<br/>County Treasuries</b>                                                |
| 81,377                                         | —                                  | —                                             | 182    | 83,008                      | —                 | 36,381          | Kinmen County                                                                                |
| 5,387                                          | —                                  | 1,000                                         | 36     | 8,078                       | —                 | 56,011          | Lienchiang County                                                                            |
| 8,977                                          | —                                  | —                                             | 136    | 8,642                       | —                 | 5,500           | <b>Fuchien Province<br/>Township Treasuries</b>                                              |
| 6,891                                          | —                                  | —                                             | 139    | 8,561                       | —                 | 5,464           | Kinmen County                                                                                |
| 2,086                                          | —                                  | —                                             | -3     | 81                          | —                 | 36              | Lienchiang County                                                                            |

表1-8. 各級公庫支出(累計)—按庫別及政事別分

114年 1 - 8月

單位：新臺幣千元

| 公 庫 別     | 總 計<br>Grand Total | 本 年 度 總 預 算 支 出 |                                                                                           |                                                                        |                                                            |                                                      |                                                                                                  |
|-----------|--------------------|-----------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|
|           |                    | 合 計<br>Total    | 一般政務及<br>國防支出<br>Expenditures<br>for General<br>Administration<br>and National<br>Defense | 教育科學<br>文化支出<br>Expenditures<br>for Education,<br>Science &<br>Culture | 經 濟<br>發展支出<br>Expenditures<br>for Economic<br>Development | 社會福利<br>支 出<br>Expenditures<br>for Social<br>Welfare | 社區發展及<br>環境保護支出<br>Expenditures<br>for Community<br>Development &<br>Environmental<br>Protection |
| 總 計       | 4,171,235,184      | 3,002,222,293   | 589,860,675                                                                               | 777,436,767                                                            | 397,425,249                                                | 843,158,178                                          | 67,702,939                                                                                       |
| 國 庫       | 2,850,593,700      | 1,985,590,772   | 411,441,562                                                                               | 363,042,663                                                            | 262,489,923                                                | 666,084,098                                          | 16,103,883                                                                                       |
| 新北市庫      | 214,078,612        | 145,842,832     | 23,735,007                                                                                | 58,039,534                                                             | 23,389,805                                                 | 26,177,060                                           | 8,427,438                                                                                        |
| 臺北市庫      | 161,361,836        | 129,063,029     | 21,626,230                                                                                | 54,828,194                                                             | 20,605,002                                                 | 16,727,054                                           | 9,913,565                                                                                        |
| 桃園市庫      | 141,323,055        | 108,614,695     | 17,172,621                                                                                | 48,297,544                                                             | 18,659,219                                                 | 18,887,966                                           | 4,113,479                                                                                        |
| 臺中市庫      | 164,167,111        | 116,998,453     | 18,243,497                                                                                | 53,660,381                                                             | 14,493,182                                                 | 21,771,743                                           | 5,600,145                                                                                        |
| 臺南市庫      | 88,047,197         | 70,699,118      | 12,658,284                                                                                | 28,154,567                                                             | 8,707,942                                                  | 14,828,581                                           | 2,550,810                                                                                        |
| 高雄市庫      | 124,232,172        | 122,787,936     | 18,303,719                                                                                | 48,562,361                                                             | 18,568,811                                                 | 23,229,563                                           | 7,246,395                                                                                        |
| 臺灣省各縣(市)庫 | 361,022,017        | 273,190,602     | 48,475,295                                                                                | 116,191,783                                                            | 20,347,017                                                 | 51,525,573                                           | 6,004,512                                                                                        |
| 宜 蘭 縣     | 30,416,975         | 18,110,709      | 3,328,147                                                                                 | 6,955,397                                                              | 1,879,617                                                  | 2,973,800                                            | 835,453                                                                                          |
| 新 竹 縣     | 26,891,954         | 22,553,127      | 3,149,017                                                                                 | 12,172,344                                                             | 1,175,506                                                  | 3,729,441                                            | 543,020                                                                                          |
| 苗 栗 縣     | 27,646,964         | 16,759,741      | 3,528,326                                                                                 | 7,696,699                                                              | 433,986                                                    | 2,378,977                                            | 337,037                                                                                          |
| 彰 化 縣     | 46,959,808         | 38,086,750      | 5,796,696                                                                                 | 17,545,096                                                             | 3,143,962                                                  | 8,183,253                                            | 343,326                                                                                          |
| 南 投 縣     | 24,257,247         | 20,956,480      | 3,737,153                                                                                 | 9,501,347                                                              | 1,907,465                                                  | 3,489,162                                            | 275,475                                                                                          |
| 雲 林 縣     | 39,676,244         | 26,328,955      | 3,849,986                                                                                 | 12,486,566                                                             | 1,836,007                                                  | 5,448,707                                            | 210,490                                                                                          |
| 嘉 義 縣     | 25,649,399         | 18,234,666      | 3,246,196                                                                                 | 6,909,981                                                              | 2,116,653                                                  | 3,565,220                                            | 74,910                                                                                           |
| 屏 東 縣     | 36,644,412         | 30,800,807      | 5,148,457                                                                                 | 12,259,093                                                             | 1,873,376                                                  | 6,478,774                                            | 242,465                                                                                          |
| 臺 東 縣     | 14,842,926         | 13,125,147      | 2,945,557                                                                                 | 4,877,997                                                              | 820,164                                                    | 2,615,176                                            | 158,337                                                                                          |
| 花 蓮 縣     | 20,471,859         | 17,533,386      | 3,712,447                                                                                 | 6,588,930                                                              | 1,316,474                                                  | 3,541,870                                            | 263,035                                                                                          |
| 澎 湖 縣     | 10,326,887         | 7,539,931       | 1,810,685                                                                                 | 2,033,049                                                              | 904,343                                                    | 1,502,375                                            | 353,397                                                                                          |
| 基 隆 市     | 21,524,990         | 15,329,359      | 2,941,145                                                                                 | 5,675,045                                                              | 1,485,738                                                  | 2,773,293                                            | 912,426                                                                                          |
| 新 竹 市     | 23,299,983         | 16,882,843      | 2,797,998                                                                                 | 7,409,903                                                              | 695,722                                                    | 3,153,906                                            | 852,102                                                                                          |
| 嘉 義 市     | 12,412,370         | 10,948,701      | 2,483,483                                                                                 | 4,080,334                                                              | 758,004                                                    | 1,691,620                                            | 603,040                                                                                          |

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair  
Jan. - Aug. 2025

Unit : NT\$ 1,000

| Current Year Budget                            |                                    |                                               |            | 以前年度<br>總預算支出               | 特別預算<br>支 出       | 預算外支出<br>(註1)   | Treasury                                    |
|------------------------------------------------|------------------------------------|-----------------------------------------------|------------|-----------------------------|-------------------|-----------------|---------------------------------------------|
| 退休撫卹<br>支 出                                    | 債務支出<br>(註1)                       | 補 助 及<br>協助支出                                 | 其 他        |                             |                   |                 |                                             |
| Expenditures<br>for Retirement<br>& Condolence | Expenditures for<br>Obligations(1) | Expenditures<br>for Subsidy<br>and Assistance | Others     | Budget of<br>Previous Years | Special<br>Budget | Extra-budget(1) |                                             |
| 194,277,154                                    | 71,363,271                         | 47,526,062                                    | 13,471,996 | 100,286,738                 | 702,108,406       | 366,617,748     | Grand Total                                 |
| 145,449,501                                    | 65,149,116                         | 47,096,501                                    | 8,733,526  | 23,350,347                  | 700,152,581       | 141,500,000     | National Treasury                           |
| 3,157,038                                      | 1,166,377                          | —                                             | 1,750,572  | 4,313,881                   | —                 | 63,921,898      | New Taipei City Treasury                    |
| 4,126,796                                      | 605,934                            | —                                             | 630,254    | 1,859,256                   | 1,850,214         | 28,589,337      | Taipei City Treasury                        |
| 1,140,818                                      | 210,418                            | —                                             | 132,630    | 4,399,133                   | —                 | 28,309,227      | Taoyuan City Treasury                       |
| 2,242,367                                      | 819,087                            | —                                             | 168,052    | 5,501,529                   | —                 | 41,667,129      | Taichung City Treasury                      |
| 2,923,742                                      | 289,040                            | —                                             | 586,152    | 3,952,101                   | —                 | 13,395,977      | Tainan City Treasury                        |
| 4,756,365                                      | 1,939,767                          | —                                             | 180,955    | 3,838,501                   | 273               | -2,394,538      | Kaohsiung City Treasury                     |
| 27,968,690                                     | 1,181,683                          | 397,360                                       | 1,098,688  | 38,676,522                  | 5,672             | 49,149,221      | Taiwan Province<br>County & City Treasuries |
| 1,745,655                                      | 316,020                            | 9,000                                         | 67,621     | 1,748,381                   | —                 | 10,557,885      | Yilan County                                |
| 1,725,624                                      | 40,280                             | —                                             | 17,895     | 2,482,833                   | —                 | 1,855,994       | Hsinchu County                              |
| 2,041,292                                      | 270,384                            | 37,500                                        | 35,539     | 3,283,793                   | —                 | 7,603,430       | Miaoli County                               |
| 2,796,243                                      | 126,560                            | 10,500                                        | 141,114    | 4,441,169                   | —                 | 4,431,889       | Changhua County                             |
| 1,929,827                                      | 24,434                             | 18,976                                        | 72,640     | 3,998,704                   | —                 | -697,938        | Nantou County                               |
| 2,224,371                                      | 94,969                             | 38,000                                        | 139,859    | 4,581,780                   | —                 | 8,765,508       | Yunlin County                               |
| 2,014,068                                      | 90,797                             | 72,639                                        | 144,200    | 4,243,131                   | —                 | 3,171,602       | Chiayi County                               |
| 4,599,907                                      | 13,358                             | 43,000                                        | 142,378    | 4,935,306                   | —                 | 908,299         | Pingtung County                             |
| 1,626,548                                      | 17,301                             | —                                             | 64,066     | 1,601,198                   | —                 | 116,581         | Taitung County                              |
| 1,847,964                                      | 85,703                             | 145,980                                       | 30,982     | 2,535,138                   | —                 | 403,335         | Hualien County                              |
| 879,631                                        | 6,850                              | 21,765                                        | 27,835     | 570,852                     | —                 | 2,216,105       | Penghu County                               |
| 1,443,037                                      | 31,775                             | —                                             | 66,902     | 1,716,944                   | —                 | 4,478,687       | Keelung City                                |
| 1,832,156                                      | 61,163                             | —                                             | 79,892     | 1,079,972                   | —                 | 5,337,169       | Hsinchu City                                |
| 1,262,369                                      | 2,088                              | —                                             | 67,765     | 1,457,322                   | 5,672             | 674             | Chiayi City                                 |

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

114年 1 - 8月

單位：新臺幣千元

| 公 庫 別                             | 總 計<br>Grand Total | 本 年 度 總 預 算 支 出   |                                                                                           |                                                                        |                                                            |                                                      |                                                                                                  |
|-----------------------------------|--------------------|-------------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|
|                                   |                    | 合 計<br>Total      | 一般政務及<br>國防支出<br>Expenditures<br>for General<br>Administration<br>and National<br>Defense | 教育科學<br>文化支出<br>Expenditures<br>for Education,<br>Science &<br>Culture | 經 濟<br>發展支出<br>Expenditures<br>for Economic<br>Development | 社會福利<br>支 出<br>Expenditures<br>for Social<br>Welfare | 社區發展及<br>環境保護支出<br>Expenditures<br>for Community<br>Development &<br>Environmental<br>Protection |
| <b>臺灣省各鄉(鎮、市)及<br/>直轄市山地原住民區庫</b> | <b>53,194,638</b>  | <b>37,671,068</b> | <b>15,593,425</b>                                                                         | <b>3,435,729</b>                                                       | <b>6,753,233</b>                                           | <b>2,627,580</b>                                     | <b>7,100,406</b>                                                                                 |
| 宜 蘭 縣                             | 4,184,476          | 3,045,773         | 969,190                                                                                   | 413,249                                                                | 620,181                                                    | 213,798                                              | 687,891                                                                                          |
| 新 竹 縣                             | 4,704,496          | 2,891,056         | 1,141,588                                                                                 | 184,534                                                                | 532,636                                                    | 307,924                                              | 543,593                                                                                          |
| 苗 栗 縣                             | 5,356,115          | 3,170,427         | 1,324,021                                                                                 | 230,304                                                                | 342,970                                                    | 372,361                                              | 700,752                                                                                          |
| 彰 化 縣                             | 7,596,745          | 6,428,740         | 2,404,185                                                                                 | 581,616                                                                | 1,281,833                                                  | 524,921                                              | 1,284,669                                                                                        |
| 南 投 縣                             | 5,340,250          | 2,642,666         | 1,256,117                                                                                 | 227,879                                                                | 382,558                                                    | 110,409                                              | 480,855                                                                                          |
| 雲 林 縣                             | 4,995,822          | 4,075,891         | 1,623,800                                                                                 | 454,371                                                                | 628,304                                                    | 253,981                                              | 863,871                                                                                          |
| 嘉 義 縣                             | 4,577,861          | 2,916,160         | 1,347,072                                                                                 | 184,904                                                                | 481,385                                                    | 184,837                                              | 476,362                                                                                          |
| 屏 東 縣                             | 6,466,487          | 5,315,423         | 2,546,856                                                                                 | 586,858                                                                | 687,881                                                    | 267,668                                              | 925,988                                                                                          |
| 臺 東 縣                             | 3,450,783          | 2,187,793         | 995,201                                                                                   | 105,161                                                                | 554,747                                                    | 111,701                                              | 307,801                                                                                          |
| 花 蓮 縣                             | 3,643,674          | 2,701,040         | 1,065,760                                                                                 | 287,231                                                                | 662,698                                                    | 115,158                                              | 465,078                                                                                          |
| 澎 湖 縣                             | 1,454,286          | 1,092,777         | 481,856                                                                                   | 90,887                                                                 | 173,356                                                    | 72,419                                               | 223,626                                                                                          |
| 新 北 市                             | 228,250            | 196,012           | 75,224                                                                                    | 7,720                                                                  | 66,851                                                     | 3,979                                                | 36,405                                                                                           |
| 桃 園 市                             | 418,727            | 404,935           | 105,803                                                                                   | 36,051                                                                 | 144,301                                                    | 67,731                                               | 36,135                                                                                           |
| 臺 中 市                             | 321,091            | 200,095           | 91,611                                                                                    | 21,053                                                                 | 33,616                                                     | 7,346                                                | 38,223                                                                                           |
| 高 雄 市                             | 455,576            | 402,281           | 165,140                                                                                   | 23,909                                                                 | 159,913                                                    | 13,347                                               | 29,156                                                                                           |
| <b>福建省各縣庫</b>                     | <b>12,122,240</b>  | <b>10,788,962</b> | <b>2,123,348</b>                                                                          | <b>3,183,376</b>                                                       | <b>3,274,012</b>                                           | <b>1,276,450</b>                                     | <b>396,729</b>                                                                                   |
| 金 門 縣                             | 8,982,883          | 8,080,957         | 1,635,767                                                                                 | 2,417,324                                                              | 2,155,378                                                  | 1,032,956                                            | 357,923                                                                                          |
| 連 江 縣                             | 3,139,358          | 2,708,005         | 487,581                                                                                   | 766,051                                                                | 1,118,635                                                  | 243,494                                              | 38,806                                                                                           |
| <b>福建省各鄉(鎮)庫</b>                  | <b>1,092,607</b>   | <b>974,825</b>    | <b>487,688</b>                                                                            | <b>40,636</b>                                                          | <b>137,102</b>                                             | <b>22,509</b>                                        | <b>245,578</b>                                                                                   |
| 金 門 縣                             | 870,862            | 763,483           | 327,766                                                                                   | 33,374                                                                 | 118,906                                                    | 16,279                                               | 233,195                                                                                          |
| 連 江 縣                             | 221,745            | 211,342           | 159,922                                                                                   | 7,262                                                                  | 18,196                                                     | 6,230                                                | 12,383                                                                                           |

Table 1-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Aug. 2025

Unit : NT\$ 1,000

| Current Year Budget                            |                                    |                                               |         | 以前年度<br>總預算支出               | 特別預算<br>支 出       | 預算外支出<br>(註1)   | Treasury                                                                                     |
|------------------------------------------------|------------------------------------|-----------------------------------------------|---------|-----------------------------|-------------------|-----------------|----------------------------------------------------------------------------------------------|
| 退休撫卹<br>支 出                                    | 債務支出<br>(註1)                       | 補 助 及<br>協助支出                                 | 其 他     |                             |                   |                 |                                                                                              |
| Expenditures<br>for Retirement<br>& Condolence | Expenditures for<br>Obligations(1) | Expenditures<br>for Subsidy<br>and Assistance | Others  | Budget of<br>Previous Years | Special<br>Budget | Extra-budget(1) |                                                                                              |
| 1,982,472                                      | 1,849                              | —                                             | 176,374 | 13,357,359                  | 99,666            | 2,066,545       | <b>Taiwan Province<br/>Township &amp; Municipality of<br/>Aboriginal district Treasuries</b> |
| 132,771                                        | —                                  | —                                             | 8,693   | 1,108,066                   | —                 | 30,637          | Yilan County                                                                                 |
| 169,945                                        | —                                  | —                                             | 10,835  | 1,672,372                   | —                 | 141,068         | Hsinchu County                                                                               |
| 176,599                                        | —                                  | —                                             | 23,419  | 1,777,377                   | —                 | 408,311         | Miaoli County                                                                                |
| 328,965                                        | —                                  | —                                             | 22,551  | 1,106,951                   | —                 | 61,054          | Changhua County                                                                              |
| 167,485                                        | —                                  | —                                             | 17,363  | 2,024,149                   | —                 | 673,435         | Nantou County                                                                                |
| 235,545                                        | —                                  | —                                             | 16,019  | 966,312                     | —                 | -46,381         | Yunlin County                                                                                |
| 211,874                                        | —                                  | —                                             | 29,726  | 1,453,162                   | —                 | 208,538         | Chiayi County                                                                                |
| 286,356                                        | 1,849                              | —                                             | 11,966  | 1,245,991                   | —                 | -94,926         | Pingtung County                                                                              |
| 103,444                                        | —                                  | —                                             | 9,739   | 919,869                     | —                 | 343,121         | Taitung County                                                                               |
| 95,323                                         | —                                  | —                                             | 9,793   | 677,549                     | —                 | 265,084         | Hualien County                                                                               |
| 47,372                                         | —                                  | —                                             | 3,260   | 120,197                     | 99,666            | 141,647         | Penghu County                                                                                |
| 4,918                                          | —                                  | —                                             | 915     | 30,068                      | —                 | 2,170           | New Taipei City                                                                              |
| 6,132                                          | —                                  | —                                             | 8,782   | 57,223                      | —                 | -43,431         | Taoyuan City                                                                                 |
| 7,852                                          | —                                  | —                                             | 392     | 110,130                     | —                 | 10,866          | Taichung City                                                                                |
| 7,894                                          | —                                  | —                                             | 2,921   | 87,944                      | —                 | -34,649         | Kaohsiung City                                                                               |
| 490,390                                        | —                                  | 32,201                                        | 12,456  | 932,507                     | —                 | 400,772         | <b>Fuchien Province<br/>County Treasuries</b>                                                |
| 442,366                                        | —                                  | 29,201                                        | 10,042  | 611,157                     | —                 | 290,770         | Kinmen County                                                                                |
| 48,024                                         | —                                  | 3,000                                         | 2,414   | 321,351                     | —                 | 110,002         | Lienchiang County                                                                            |
| 38,974                                         | —                                  | —                                             | 2,337   | 105,602                     | —                 | 12,180          | <b>Fuchien Province<br/>Township Treasuries</b>                                              |
| 31,841                                         | —                                  | —                                             | 2,123   | 96,747                      | —                 | 10,632          | Kinmen County                                                                                |
| 7,133                                          | —                                  | —                                             | 215     | 8,855                       | —                 | 1,548           | Lienchiang County                                                                            |



表1-9. 國庫收入－按來源別分

單位：新臺幣千元

| 年 度 (月) 別    |                    | 總 計                 | 本 年 度 總 預 算 收 入       |                        |                                         |                       |                                       |
|--------------|--------------------|---------------------|-----------------------|------------------------|-----------------------------------------|-----------------------|---------------------------------------|
|              |                    |                     | 合 計                   | 稅課收入                   | 罰 款 及<br>賠償收入                           | 規費收入                  | 財產收入                                  |
|              |                    | Grand Total         | Total                 | Revenues<br>from Taxes | Revenues<br>from Fines &<br>Indemnities | Revenues<br>from Fees | Revenues<br>from Public<br>Properties |
| 104年         |                    | 2,039,476,108       | 1,870,783,237         | 1,464,353,975          | 25,265,380                              | 91,429,802            | 48,784,881                            |
| 105年         |                    | 2,021,510,920       | 1,869,467,797         | 1,532,643,679          | 22,672,278                              | 59,411,680            | 26,069,992                            |
| 106年         |                    | 2,038,437,309       | 1,883,194,943         | 1,522,158,425          | 31,450,836                              | 88,567,867            | 20,483,496                            |
| 107年         |                    | 2,090,636,268       | 1,986,697,592         | 1,638,474,665          | 23,604,383                              | 61,261,546            | 28,496,690                            |
| 108年         |                    | 2,152,641,009       | 2,037,676,467         | 1,685,511,972          | 21,426,983                              | 60,568,564            | 29,707,799                            |
| 109年         |                    | 2,353,406,999       | 2,139,512,008         | 1,604,565,610          | 25,108,231                              | 198,422,524           | 63,196,440                            |
| 110年         |                    | 2,443,208,205       | 2,374,499,367         | 2,003,272,182          | 25,371,798                              | 55,073,172            | 37,017,396                            |
| 111年         |                    | 2,733,882,409       | 2,698,065,552         | 2,302,881,021          | 19,976,443                              | 58,836,532            | 37,990,004                            |
| 112年         |                    | 3,701,956,858       | 2,897,958,923         | 2,487,702,523          | 27,489,273                              | 64,669,572            | 40,662,698                            |
| 113年         |                    | 3,303,478,607       | 3,134,090,801         | 2,689,324,916          | 29,135,848                              | 64,403,655            | 37,942,713                            |
| 113年 8月      |                    | 125,792,433         | 158,301,776           | 124,549,572            | 2,224,298                               | 13,451,746            | 3,829,976                             |
| 9月           |                    | 333,510,279         | 177,920,366           | 151,887,409            | 2,104,367                               | 15,440,575            | 1,538,833                             |
| 10月          |                    | 204,208,345         | 474,740,334           | 459,875,887            | 1,909,334                               | 3,963,466             | 2,829,558                             |
| 11月          |                    | 206,771,126         | 175,559,783           | 124,112,396            | 7,183,373                               | 4,962,639             | 2,552,548                             |
| 12月          |                    | 117,098,933         | 166,866,622           | 103,482,153            | 2,418,757                               | 3,377,887             | 3,707,716                             |
| 114年 1月 (註1) |                    | 716,170,419         | 105,573,805           | 64,808,602             | 1,087,946                               | 1,925,892             | 1,615,410                             |
|              |                    | -388,442,498        | 39,003,847            | 34,265,956             | 635,213                                 | 1,615,991             | 941,199                               |
| 2月 (註1)      |                    | 157,396,027         | 164,631,555           | 152,104,789            | 1,916,525                               | 2,951,894             | 5,477,687                             |
|              |                    | -24,874             | -41,500               | —                      | -87                                     | 301                   | -41,714                               |
| 3月 (註1)      |                    | 235,976,888         | 196,160,288           | 158,812,148            | 1,933,015                               | 3,263,878             | 2,206,908                             |
|              |                    | 1,699,951           | -59                   | —                      | 120                                     | -182                  | —                                     |
| 4月           |                    | 206,016,181         | 132,455,873           | 85,888,243             | 1,819,968                               | 3,185,541             | 1,205,116                             |
| 5月           |                    | 172,856,103         | 162,373,930           | 152,675,308            | 2,764,174                               | 3,380,849             | 1,700,045                             |
| 6月           |                    | 409,513,942         | 189,308,798           | 179,457,385            | 2,148,318                               | 3,192,464             | 3,463,454                             |
| 7月           |                    | 677,734,416         | 931,669,406           | 875,571,374            | 3,638,798                               | 3,344,078             | 2,803,708                             |
| 8月           |                    | 171,784,660         | 153,039,813           | 113,957,365            | 1,838,626                               | 13,203,349            | 7,140,128                             |
| 本年度累計 (註2)   |                    | 2,747,448,637       | 2,035,213,469         | 1,783,275,214          | 17,147,370                              | 34,447,944            | 25,612,457                            |
| 較上年<br>同 月   | 增減值<br>增減率         | 45,992,227<br>36.6  | -5,261,963<br>-3.3    | -10,592,207<br>-8.5    | -385,672<br>-17.3                       | -248,396<br>-1.8      | 3,310,152<br>86.4                     |
| 較上年<br>同 期   | 增減值<br>增減率<br>(註2) | -81,208,707<br>-2.9 | -64,827,940<br>-3.1   | -32,425,902<br>-1.8    | 2,262,599<br>15.2                       | -595,032<br>-1.7      | -802,115<br>-3.0                      |
| 當年度<br>預算數   | 金 額<br>達成率         | —<br>—              | 3,153,366,190<br>64.5 | 2,773,992,288<br>64.3  | 20,571,574<br>83.4                      | 60,886,692<br>56.6    | 29,636,719<br>86.4                    |

說 明：年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

2. 不包括上年度結束整理收支。

3. 預算外收入包括融資性庫款進帳額，以及發行國庫券、短期借款、特種基金及保管款等淨收入在內。

Table 1-9. Revenues of National Treasury — by Source

Unit : NT\$ 1,000

| Current Year Budget                               |                                    |                | 以前年度<br>總預算收入                  | 特別預算<br>收 入       | 預算外收入<br>(註3)       | Period                      |                            |
|---------------------------------------------------|------------------------------------|----------------|--------------------------------|-------------------|---------------------|-----------------------------|----------------------------|
| 營業盈餘及<br>事業收入                                     | 捐 獻 及<br>贈與收入                      | 其 他            | Budget of<br>Previous<br>Years | Special<br>Budget | Extra-budget(3)     |                             |                            |
| Revenues from<br>Surplus of Public<br>Enterprises | Revenues from<br>Donations & Gifts | Others         |                                |                   |                     |                             |                            |
| 228,034,054                                       | 1,404                              | 12,913,740     | 61,316,923                     | 14,532,520        | 92,843,428          | 2015                        |                            |
| 210,744,957                                       | 8,711                              | 17,916,500     | 17,250,634                     | 12,561,164        | 122,231,324         | 2016                        |                            |
| 206,959,873                                       | 1,830                              | 13,572,615     | 25,052,396                     | 29,211,882        | 100,978,087         | 2017                        |                            |
| 222,357,425                                       | 374                                | 12,502,510     | 37,922,605                     | 13,828,855        | 52,187,216          | 2018                        |                            |
| 226,453,172                                       | 5,520                              | 14,002,458     | 22,857,197                     | 29,097,818        | 63,009,527          | 2019                        |                            |
| 234,381,080                                       | 5,234                              | 13,832,889     | 35,633,582                     | 6,368,203         | 171,893,206         | 2020                        |                            |
| 229,391,244                                       | 3,240                              | 24,370,336     | 17,221,056                     | 4,423,398         | 47,064,385          | 2021                        |                            |
| 257,592,089                                       | 1,488                              | 20,787,976     | 15,277,806                     | 775,626           | 19,763,424          | 2022                        |                            |
| 253,323,072                                       | 2,380                              | 24,109,404     | 15,914,948                     | 2,014,577         | 786,068,411         | 2023                        |                            |
| 275,454,284                                       | 1,194                              | 37,828,191     | 12,498,162                     | 421,278           | 156,468,366         | 2024                        |                            |
| 13,137,489                                        | 72                                 | 1,108,623      | 3,719,201                      | 24,514            | -36,253,057         | Aug. 2024                   |                            |
| 5,881,414                                         | 128                                | 1,067,639      | 11,691                         | 8,898             | 155,569,325         | Sept.                       |                            |
| 4,839,050                                         | 87                                 | 1,322,952      | 24,116                         | 8,173             | -270,564,278        | Oct.                        |                            |
| 35,056,765                                        | 19                                 | 1,692,044      | 3,388,154                      | 22,470            | 27,800,719          | Nov.                        |                            |
| 52,438,375                                        | 121                                | 1,441,613      | 153,334                        | 91,299            | -50,012,323         | Dec.                        |                            |
| 32,567,134                                        | 3,489                              | 3,565,333      | 110,376                        | 45,795            | 610,440,444         | (1) Jan. 2025               |                            |
| <i>1,045,786</i>                                  | —                                  | <i>499,701</i> | <i>135,036</i>                 | <i>45,781</i>     | <i>-427,627,163</i> |                             |                            |
| 280,812                                           | -11                                | 1,899,859      | 979,891                        | -30,663           | -8,184,756          | (1) Feb.                    |                            |
| —                                                 | —                                  | —              | —                              | <i>631</i>        | <i>15,995</i>       |                             |                            |
| 29,902,633                                        | 27                                 | 41,679         | 42,106                         | 755               | 39,773,739          | (1) Mar.                    |                            |
| —                                                 | —                                  | <i>3</i>       | <i>1,758,524</i>               | <i>-631</i>       | <i>-57,882</i>      |                             |                            |
| 39,115,313                                        | 55                                 | 1,241,637      | 754,687                        | 118               | 72,805,503          | Apr.                        |                            |
| 750                                               | 39                                 | 1,852,765      | 314,218                        | 7                 | 10,167,948          | May                         |                            |
| —                                                 | 4                                  | 1,047,173      | -96,100                        | 3                 | 220,301,241         | June                        |                            |
| 45,495,517                                        | 9                                  | 815,922        | 200,057                        | 26,849            | -254,161,896        | July                        |                            |
| 15,813,909                                        | 105                                | 1,086,329      | 4,854,257                      | 5,193             | 13,885,397          | Aug.                        |                            |
| 163,176,068                                       | 3,718                              | 11,550,698     | 7,159,491                      | 48,057            | 705,027,620         | (2) Cumulation Jan. to Date |                            |
| 2,676,420                                         | 34                                 | -22,294        | 1,135,056                      | -19,321           | 50,138,455          | Growth Value                | VS. Same                   |
| 20.4                                              | 47.0                               | -2.0           | 30.5                           | -78.8             | --                  | Growth Rate                 | Month<br>Last Year         |
| -13,016,827                                       | 2,878                              | -20,253,541    | 132,185                        | -196,600          | -16,316,353         | Growth Value                | VS. Same                   |
| -7.4                                              | 342.7                              | -63.7          | 1.9                            | -80.4             | -2.3                | Growth Rate<br>(2)          | Cumulation<br>Jan. to Date |
| 255,806,919                                       | —                                  | 12,471,998     | —                              | —                 | —                   | Value                       | Current                    |
| 63.8                                              | --                                 | 92.6           | —                              | —                 | —                   | % of Yearly<br>Budget       | Year<br>Budget             |

Explanation : Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1. Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2. Figures of the budget of last year adjustment are excluded.

3. Extra-budget revenues include the debit of Budgetary financing, and the net Receipt of Treasury bill、short-term loans、special fund &amp; temporary holding account etc.

表1-10. 國庫支出—按政事別分

單位：新臺幣千元

| 年 度 (月) 別    |                    | 總 計<br><br>Grand Total | 本 年 度 總 預 算 支 出       |                                                                                           |                                                                        |                                                            |                                                      |                                                                                                  |
|--------------|--------------------|------------------------|-----------------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|
|              |                    |                        | 合 計<br><br>Total      | 一般政務及<br>國防支出<br>Expenditures<br>for General<br>Administration<br>and National<br>Defense | 教育科學<br>文化支出<br>Expenditures<br>for Education,<br>Science &<br>Culture | 經濟發展<br>支 出<br>Expenditures<br>for Economic<br>Development | 社會福利<br>支 出<br>Expenditures<br>for Social<br>Welfare | 社區發展及<br>環境保護支出<br>Expenditures<br>for Community<br>Development &<br>Environmental<br>Protection |
|              |                    |                        |                       |                                                                                           |                                                                        |                                                            |                                                      |                                                                                                  |
| 104年         |                    | 1,981,977,293          | 1,856,057,608         | 476,568,720                                                                               | 373,008,602                                                            | 231,591,387                                                | 439,399,092                                          | 15,721,583                                                                                       |
| 105年         |                    | 2,033,999,818          | 1,899,126,871         | 486,057,648                                                                               | 376,405,547                                                            | 235,220,191                                                | 460,062,468                                          | 17,051,836                                                                                       |
| 106年         |                    | 2,034,394,068          | 1,888,491,010         | 475,440,650                                                                               | 396,859,937                                                            | 226,319,231                                                | 474,765,117                                          | 16,160,763                                                                                       |
| 107年         |                    | 2,110,916,618          | 1,883,621,418         | 479,746,121                                                                               | 383,182,496                                                            | 224,488,581                                                | 486,509,729                                          | 17,670,340                                                                                       |
| 108年         |                    | 2,090,524,133          | 1,933,416,675         | 498,295,507                                                                               | 402,685,078                                                            | 235,355,953                                                | 490,128,469                                          | 18,058,309                                                                                       |
| 109年         |                    | 2,329,121,350          | 2,014,734,339         | 515,036,682                                                                               | 406,409,638                                                            | 243,646,849                                                | 522,747,672                                          | 22,356,023                                                                                       |
| 110年         |                    | 2,223,421,663          | 2,056,691,587         | 525,801,130                                                                               | 407,481,715                                                            | 240,094,028                                                | 556,105,178                                          | 20,179,021                                                                                       |
| 111年         |                    | 2,582,479,504          | 2,186,844,665         | 537,599,830                                                                               | 437,322,670                                                            | 247,134,001                                                | 613,966,344                                          | 25,649,729                                                                                       |
| 112年         |                    | 3,592,745,268          | 2,591,884,714         | 594,472,601                                                                               | 475,053,801                                                            | 466,446,536                                                | 705,838,502                                          | 27,647,954                                                                                       |
| 113年         |                    | 3,153,226,344          | 2,734,938,247         | 624,274,892                                                                               | 530,750,796                                                            | 421,549,260                                                | 773,834,033                                          | 27,445,916                                                                                       |
| 113年 8月      |                    | 184,764,474            | 169,000,419           | 34,305,592                                                                                | 35,362,860                                                             | 33,686,626                                                 | 35,803,361                                           | 2,490,792                                                                                        |
| 9月           |                    | 184,329,960            | 171,971,723           | 59,578,889                                                                                | 40,579,306                                                             | 23,462,230                                                 | 26,817,089                                           | 2,547,077                                                                                        |
| 10月          |                    | 188,665,562            | 163,432,492           | 52,218,729                                                                                | 37,015,574                                                             | 17,033,722                                                 | 25,558,927                                           | 2,330,613                                                                                        |
| 11月          |                    | 140,805,369            | 129,976,355           | 37,112,419                                                                                | 25,421,920                                                             | 20,297,166                                                 | 24,840,850                                           | 2,050,138                                                                                        |
| 12月          |                    | 356,914,609            | 191,238,869           | 69,694,966                                                                                | 48,731,960                                                             | 31,965,961                                                 | 28,588,794                                           | 2,596,201                                                                                        |
| 114年 1月 (註1) |                    | 1,054,629,984          | 427,316,557           | 87,962,444                                                                                | 57,953,128                                                             | 35,090,020                                                 | 199,923,872                                          | 456,081                                                                                          |
|              |                    | -556,089,457           | 83,804,437            | 27,607,587                                                                                | 12,477,220                                                             | 12,695,472                                                 | 24,005,200                                           | 961,880                                                                                          |
| 2月 (註1)      |                    | 165,348,305            | 161,721,034           | 35,647,171                                                                                | 34,330,784                                                             | 11,280,357                                                 | 51,338,530                                           | 1,516,075                                                                                        |
|              |                    | 14,747                 | —                     | —                                                                                         | —                                                                      | —                                                          | —                                                    | —                                                                                                |
| 3月 (註1)      |                    | 218,444,602            | 209,555,350           | 59,369,972                                                                                | 40,953,608                                                             | 31,350,413                                                 | 30,102,177                                           | 1,849,361                                                                                        |
|              |                    | 1,762,764              | 53                    | 2,945,408                                                                                 | 445,996                                                                | 3,410,823                                                  | 109,733                                              | 11,287                                                                                           |
| 4月           |                    | 219,141,008            | 188,952,456           | 39,663,570                                                                                | 41,574,652                                                             | 34,223,966                                                 | 34,783,755                                           | 2,037,174                                                                                        |
| 5月           |                    | 171,888,699            | 162,509,657           | 32,002,672                                                                                | 36,271,858                                                             | 29,759,393                                                 | 40,115,337                                           | 2,682,824                                                                                        |
| 6月           |                    | 371,783,681            | 358,171,709           | 61,412,785                                                                                | 46,459,233                                                             | 53,918,215                                                 | 146,776,122                                          | 2,390,389                                                                                        |
| 7月           |                    | 460,056,542            | 306,926,934           | 50,172,647                                                                                | 64,273,900                                                             | 37,440,925                                                 | 134,788,200                                          | 3,043,852                                                                                        |
| 8月           |                    | 189,300,878            | 170,437,075           | 45,210,302                                                                                | 41,225,501                                                             | 29,426,634                                                 | 28,256,105                                           | 2,128,126                                                                                        |
| 本年度累計 (註2)   |                    | 2,850,593,700          | 1,985,590,772         | 411,441,562                                                                               | 363,042,663                                                            | 262,489,923                                                | 666,084,098                                          | 16,103,883                                                                                       |
| 較上年<br>同 月   | 增減值<br>增減率         | 4,536,404<br>2.5       | 1,436,657<br>0.9      | 10,904,710<br>31.8                                                                        | 5,862,641<br>16.6                                                      | -4,259,991<br>-12.6                                        | -7,547,256<br>-21.1                                  | -362,667<br>-14.6                                                                                |
| 較上年<br>同 期   | 增減值<br>增減率<br>(註2) | 13,770,910<br>0.5      | -8,923,546<br>-0.4    | 36,324,667<br>9.7                                                                         | -3,036,157<br>-0.8                                                     | -50,193,964<br>-16.1                                       | 22,170,657<br>3.4                                    | -844,836<br>-5.0                                                                                 |
| 當年度<br>預算數   | 金 額<br>達成率         | —<br>—                 | 3,132,468,909<br>63.4 | 741,704,481<br>55.5                                                                       | 605,025,317<br>60.0                                                    | 538,611,982<br>48.7                                        | 830,998,112<br>80.2                                  | 29,702,949<br>54.2                                                                               |

說 明：年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

2. 不包括上年度結束整理收支。

3. 預算外支出包括融資性支出(債務還本)。

Table 1-10. Expenditures of National Treasury — by Administrative Affair

Unit : NT\$ 1,000

| Current Year Budget                               |                                       |                             |                   | 以前年度<br>總預算支出               | 特別預算<br>支 出         | 預算外支出<br>(註3)      | Period                      |                    |
|---------------------------------------------------|---------------------------------------|-----------------------------|-------------------|-----------------------------|---------------------|--------------------|-----------------------------|--------------------|
| 退休撫卹<br>支 出                                       | 債務支出<br>(註3)                          | 補助支出                        | 其 他               |                             |                     |                    |                             |                    |
| Expenditures<br>for<br>Retirement &<br>Condolence | Expenditures<br>for<br>Obligations(3) | Expenditures<br>for Subsidy | Others            |                             |                     |                    |                             |                    |
|                                                   |                                       |                             |                   | Budget of<br>Previous Years | Special<br>Budget   | Extra-budget(3)    |                             |                    |
| 138,398,745                                       | 111,721,531                           | 64,610,928                  | 5,037,020         | 24,943,047                  | 33,760,750          | 67,215,888         | 2015                        |                    |
| 146,828,826                                       | 113,204,028                           | 59,369,992                  | 4,926,335         | 38,256,265                  | 17,976,174          | 78,640,508         | 2016                        |                    |
| 137,879,283                                       | 101,811,346                           | 55,815,191                  | 3,439,490         | 31,474,685                  | 36,212,090          | 78,216,283         | 2017                        |                    |
| 125,153,277                                       | 100,724,972                           | 52,308,130                  | 13,837,773        | 39,311,529                  | 107,345,209         | 80,638,461         | 2018                        |                    |
| 133,816,897                                       | 98,207,721                            | 52,109,921                  | 4,758,821         | 27,700,481                  | 38,719,071          | 90,687,905         | 2019                        |                    |
|                                                   |                                       |                             |                   |                             |                     |                    |                             |                    |
| 143,381,531                                       | 95,373,185                            | 61,127,584                  | 4,655,174         | 28,307,204                  | 199,513,010         | 86,566,795         | 2020                        |                    |
| 145,841,306                                       | 88,207,826                            | 68,153,594                  | 4,827,789         | 24,098,057                  | 19,534,653          | 123,097,366        | 2021                        |                    |
| 146,110,470                                       | 82,895,254                            | 78,850,087                  | 17,316,280        | 30,659,587                  | 213,816,718         | 151,158,535        | 2022                        |                    |
| 148,659,139                                       | 83,266,943                            | 83,008,182                  | 7,491,056         | 25,842,375                  | 847,224,695         | 127,793,485        | 2023                        |                    |
| 166,104,630                                       | 88,751,571                            | 85,024,211                  | 17,202,938        | 28,930,709                  | 192,745,731         | 196,611,657        | 2024                        |                    |
|                                                   |                                       |                             |                   |                             |                     |                    |                             |                    |
| 8,872,237                                         | 12,407,158                            | 4,115,155                   | 1,956,638         | 1,847,201                   | 13,916,854          | —                  | Aug. 2024                   |                    |
| 8,652,593                                         | 7,334,701                             | 909,475                     | 2,090,365         | 1,374,990                   | 10,983,247          | —                  | Sept.                       |                    |
| 8,418,909                                         | 4,523,564                             | 14,823,291                  | 1,509,161         | 2,206,019                   | 23,027,051          | —                  | Oct.                        |                    |
| 8,405,269                                         | 6,295,037                             | 4,031,755                   | 1,521,801         | 853,927                     | 9,975,087           | —                  | Nov.                        |                    |
| 2,807,685                                         | 2,233,419                             | 928,374                     | 3,691,510         | 5,707,481                   | 50,464,191          | 109,504,068        | Dec.                        |                    |
| 22,605,112                                        | 11,024,191                            | 12,175,127                  | 126,582           | 116,117                     | 627,197,310         | —                  | (1)                         | Jan. 2025          |
| <i>1,760,946</i>                                  | <i>2,661</i>                          | <i>1,051,263</i>            | <i>3,242,208</i>  | <i>2,032,623</i>            | <i>-611,475,449</i> | <i>-30,451,068</i> |                             |                    |
| 8,384,854                                         | 19,039,378                            | —                           | 183,885           | 805,598                     | 2,821,674           | —                  | (1)                         | Feb.               |
| —                                                 | —                                     | —                           | —                 | <i>14,488</i>               | <i>258</i>          | —                  |                             |                    |
| 41,199,396                                        | 3,594,172                             | 800,711                     | 335,542           | 2,969,042                   | 5,920,210           | —                  | (1)                         | Mar.               |
| —                                                 | —                                     | —                           | <i>-6,923,193</i> | —                           | <i>4,054</i>        | <i>1,758,657</i>   |                             |                    |
| 8,602,767                                         | 3,134,530                             | 22,071,298                  | 2,860,745         | 7,151,849                   | 23,036,703          | —                  | Apr.                        |                    |
| 8,018,728                                         | 6,879,305                             | 4,867,888                   | 1,911,651         | 4,349,175                   | 5,029,868           | —                  | May                         |                    |
| 38,848,239                                        | 5,101,869                             | 2,445,620                   | 819,236           | 2,785,800                   | 5,826,173           | 5,000,000          | June                        |                    |
| 9,589,174                                         | 4,147,930                             | 2,102,163                   | 1,368,143         | 2,950,684                   | 13,678,924          | 136,500,000        | July                        |                    |
| 8,201,232                                         | 12,227,740                            | 2,633,694                   | 1,127,742         | 2,222,083                   | 16,641,720          | —                  | Aug.                        |                    |
| 145,449,501                                       | 65,149,116                            | 47,096,501                  | 8,733,526         | 23,350,347                  | 700,152,581         | 141,500,000        | (2) Cumulation Jan. to Date |                    |
| -671,005                                          | -179,418                              | -1,481,461                  | -828,896          | 374,882                     | 2,724,866           | —                  | Growth Value                | VS. Same           |
| -7.6                                              | -1.4                                  | -36.0                       | -42.4             | 20.3                        | 19.6                | --                 | Growth Rate                 | Month<br>Last Year |
|                                                   |                                       |                             |                   |                             |                     |                    |                             |                    |
| 9,390,274                                         | -3,213,074                            | -16,183,552                 | -3,337,561        | 6,609,167                   | -9,614,711          | 25,700,000         | Growth Value                | VS. Same           |
| 6.9                                               | -4.7                                  | -25.6                       | -27.6             | 39.5                        | -1.4                | 22.2               | Growth Rate                 | Cumulation         |
|                                                   |                                       |                             |                   |                             |                     |                    | (2)                         | Jan. to Date       |
|                                                   |                                       |                             |                   |                             |                     |                    |                             |                    |
| 181,151,340                                       | 107,313,876                           | 81,804,975                  | 16,155,877        | —                           | —                   | —                  | Value                       | Current            |
| 80.3                                              | 60.7                                  | 57.6                        | 54.1              | —                           | —                   | —                  | % of Yearly<br>Budget       | Year<br>Budget     |

Explanation : Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1. Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2. Figures of the budget of last year adjustment are excluded.

3. Extra-budget expenditures include the expenditures of financing (Debt Repayment).

表1-11. 國庫資金流通狀況及結存

單位：新臺幣千元

| 年 度 (月) 別    |      | 中央政府各機關之收支<br>Revenues & Expenditures of Central Government |               |                    | 國庫融資狀況<br>Financing of National Treasury |                       |                           |
|--------------|------|-------------------------------------------------------------|---------------|--------------------|------------------------------------------|-----------------------|---------------------------|
|              |      | 收 入                                                         | 支 出           | 收支餘絀               | 融資淨額                                     | 融資性財源                 | 融資性支出                     |
|              |      | (1)                                                         | (2)           | (3)=(1)-(2)        | (4)=(5)-(6)                              | (5)                   | (6)                       |
|              |      | Revenues                                                    | Expenditures  | Surplus of Deficit | Net Financing                            | Revenues of Financing | Expenditures of Financing |
| 104年         |      | 1,949,240,203                                               | 1,915,977,293 | 33,262,910         | 24,235,905                               | 90,235,905            | 66,000,000                |
| 105年         |      | 1,902,621,532                                               | 1,960,999,818 | -58,378,286        | 45,889,388                               | 118,889,388           | 73,000,000                |
| 106年         |      | 1,940,443,677                                               | 1,960,094,068 | -19,650,391        | 23,693,632                               | 97,993,632            | 74,300,000                |
| 107年         |      | 2,046,139,678                                               | 2,031,716,618 | 14,423,060         | -34,703,410                              | 44,496,590            | 79,200,000                |
| 108年         |      | 2,093,771,863                                               | 2,002,024,133 | 91,747,731         | -29,630,855                              | 58,869,145            | 88,500,000                |
| 109年         |      | 2,185,456,791                                               | 2,244,121,350 | -58,664,558        | 82,950,208                               | 167,950,208           | 85,000,000                |
| 110年         |      | 2,399,705,682                                               | 2,103,421,663 | 296,284,019        | -76,497,477                              | 43,502,523            | 120,000,000               |
| 111年         |      | 2,715,882,409                                               | 2,432,479,504 | 283,402,904        | -132,000,000                             | 18,000,000            | 150,000,000               |
| 112年         |      | 2,917,775,238                                               | 3,466,745,268 | -548,970,030       | 658,181,619                              | 784,181,619           | 126,000,000               |
| 113年         |      | 3,148,666,650                                               | 2,958,373,344 | 190,293,306        | -40,041,043                              | 154,811,957           | 194,853,000               |
| 113年 8月      |      | 162,102,809                                                 | 184,764,474   | -22,661,665        | 80                                       | 80                    | —                         |
| 9月           |      | 177,945,604                                                 | 184,329,960   | -6,384,356         | -80                                      | -80                   | —                         |
| 10月          |      | 474,809,299                                                 | 188,665,562   | 286,143,737        | —                                        | —                     | —                         |
| 11月          |      | 178,998,790                                                 | 140,805,369   | 38,193,420         | —                                        | —                     | —                         |
| 12月          |      | 167,185,492                                                 | 277,861,609   | -110,676,117       | -79,053,000                              | —                     | 79,053,000                |
| 114年 1月 (註1) |      | 105,730,982                                                 | 1,054,629,984 | -948,899,002       | 49,929,453                               | 49,929,453            | —                         |
|              |      | 39,269,774                                                  | -556,089,457  | 595,359,231        | -20,000,000                              | -20,000,000           | —                         |
| 2月 (註1)      |      | 165,617,130                                                 | 165,348,305   | 268,825            | 69,718,373                               | 69,718,373            | —                         |
|              |      | -24,874                                                     | 14,747        | -39,620            | —                                        | —                     | —                         |
| 3月 (註1)      |      | 197,536,901                                                 | 218,444,602   | -20,907,701        | 21,411,712                               | 21,411,712            | —                         |
|              |      | 1,761,898                                                   | 1,762,764     | -866               | —                                        | —                     | —                         |
| 4月           |      | 133,613,584                                                 | 219,141,008   | -85,527,423        | —                                        | —                     | —                         |
| 5月           |      | 162,759,912                                                 | 171,888,699   | -9,128,787         | —                                        | —                     | —                         |
| 6月           |      | 189,825,627                                                 | 366,783,681   | -176,958,054       | -5,000,000                               | —                     | 5,000,000                 |
| 7月           |      | 931,970,539                                                 | 323,556,542   | 608,413,997        | -136,500,000                             | —                     | 136,500,000               |
| 8月           |      | 157,937,300                                                 | 189,300,878   | -31,363,578        | —                                        | —                     | —                         |
| 本年度累計 (註2)   |      | 2,044,991,975                                               | 2,709,093,700 | -664,101,725       | -440,462                                 | 141,059,538           | 141,500,000               |
| 較上年          | 增減值  | -4,165,510                                                  | 4,536,404     | -8,701,914         | -80                                      | -80                   | —                         |
| 同 月          | 增減率  | -2.6                                                        | 2.5           | --                 | —                                        | —                     | --                        |
| 較上年          | 增減值  | -63,728,693                                                 | -11,929,090   | -51,799,603        | -59,452,499                              | -33,752,499           | 25,700,000                |
| 同 期          | 增減率  | -3.0                                                        | -0.4          | --                 | --                                       | -19.3                 | 22.2                      |
|              | (註2) |                                                             |               |                    |                                          |                       |                           |

說 明：1. 融資淨額等於融資性財源(包括發行公債、借款)減融資性支出(債務還本)。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

Table 1-11. Fund Flow and Balance of National Treasury

Unit : NT\$ 1,000

| 國庫其他專戶淨收入<br>Net Receipt of Other Special Account |                                                             |                                                                  |                       | 國庫收支<br>餘絀                                                           | 國庫結存                               | Period                      |                            |
|---------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------------|-----------------------|----------------------------------------------------------------------|------------------------------------|-----------------------------|----------------------------|
| 合 計<br>(7)=(8)+(9)+(10)<br>Total                  | 發行國庫券<br>及短期借款<br>(8)<br>Treasury Bill &<br>Short-term Loan | 特種基金<br>及保管款<br>(9)<br>Special Fund &<br>Fund for<br>Replacement | 其 他<br>(10)<br>Others | (11)=(3)+(4)+(7)<br>Surplus or<br>Deficit of<br>National<br>Treasury | Balance of<br>National<br>Treasury |                             |                            |
| —                                                 | —                                                           | —                                                                | —                     | 57,498,815                                                           | -313,682,353                       | 2015                        |                            |
| —                                                 | —                                                           | —                                                                | —                     | -12,488,898                                                          | -326,171,252                       | 2016                        |                            |
| —                                                 | —                                                           | —                                                                | —                     | 4,043,241                                                            | -322,128,011                       | 2017                        |                            |
| —                                                 | —                                                           | —                                                                | —                     | -20,280,350                                                          | -342,408,361                       | 2018                        |                            |
| —                                                 | —                                                           | —                                                                | —                     | 62,116,876                                                           | -280,291,485                       | 2019                        |                            |
| —                                                 | —                                                           | —                                                                | —                     | 24,285,650                                                           | -256,005,835                       | 2020                        |                            |
| —                                                 | —                                                           | —                                                                | —                     | 219,786,542                                                          | -36,219,293                        | 2021                        |                            |
| —                                                 | —                                                           | —                                                                | —                     | 151,402,904                                                          | 115,183,611                        | 2022                        |                            |
| —                                                 | —                                                           | —                                                                | —                     | 109,211,589                                                          | 224,395,201                        | 2023                        |                            |
| —                                                 | —                                                           | —                                                                | —                     | 150,252,263                                                          | 374,647,464                        | 2024                        |                            |
| -36,310,456                                       | -24,857,025                                                 | -16,263,938                                                      | 4,810,508             | -58,972,040                                                          | 216,229,749                        | Aug. 2024                   |                            |
| 155,564,756                                       | -34,760,040                                                 | 20,566,736                                                       | 169,758,060           | 149,180,319                                                          | 365,410,068                        | Sept.                       |                            |
| -270,600,954                                      | -34,696,585                                                 | -43,107,804                                                      | -192,796,565          | 15,542,783                                                           | 380,952,851                        | Oct.                        |                            |
| 27,772,336                                        | —                                                           | -2,852,428                                                       | 30,624,764            | 65,965,757                                                           | 446,918,608                        | Nov.                        |                            |
| -50,086,560                                       | -82,260                                                     | -29,254,546                                                      | -20,749,754           | -239,815,676                                                         | 207,102,932                        | Dec.                        |                            |
| 560,509,985                                       | 94,564,700                                                  | 339,923,535                                                      | 126,021,750           | -338,459,565                                                         | 36,290,325                         | (1) Jan. 2025               |                            |
| -407,712,272                                      | -29,564,700                                                 | -349,243,239                                                     | -28,904,334           | 167,646,958                                                          | —                                  |                             |                            |
| -77,939,476                                       | 34,626,690                                                  | -5,436,503                                                       | -107,129,664          | -7,952,278                                                           | 28,298,427                         | (1) Feb.                    |                            |
| —                                                 | —                                                           | —                                                                | —                     | -39,620                                                              | —                                  |                             |                            |
| 17,028,275                                        | -5,000,000                                                  | 20,520,685                                                       | 1,507,590             | 17,532,286                                                           | 45,767,900                         | (1) Mar.                    |                            |
| -61,946                                           | —                                                           | —                                                                | -61,946               | -62,812                                                              | —                                  |                             |                            |
| 72,402,597                                        | 82,657,950                                                  | -9,493,459                                                       | -761,894              | -13,124,826                                                          | 32,643,073                         | Apr.                        |                            |
| 10,096,191                                        | -15,000,000                                                 | 8,911,759                                                        | 16,184,432            | 967,404                                                              | 33,610,477                         | May                         |                            |
| 219,688,315                                       | 54,866,980                                                  | 3,615,322                                                        | 161,206,012           | 37,730,261                                                           | 71,340,738                         | June                        |                            |
| -254,236,123                                      | -122,844,280                                                | 41,237,110                                                       | -172,628,953          | 217,677,874                                                          | 289,018,612                        | July                        |                            |
| 13,847,361                                        | —                                                           | -5,205,082                                                       | 19,052,443            | -17,516,218                                                          | 271,502,395                        | Aug.                        |                            |
| 561,397,124                                       | 123,872,040                                                 | 394,073,368                                                      | 43,451,716            | -103,145,063                                                         | —                                  | (2) Cumulation Jan. to Date |                            |
| 50,157,817                                        | 24,857,025                                                  | 11,058,856                                                       | 14,241,935            | 41,455,823                                                           | 55,272,646                         | Growth Value                | VS. Same                   |
| --                                                | —                                                           | --                                                               | 296.1                 | --                                                                   | 25.6                               | Growth Rate                 | Month<br>Last Year         |
| 16,272,484                                        | 24,768,455                                                  | -9,817,913                                                       | 1,321,942             | -94,979,618                                                          | —                                  | Growth Value                | VS. Same                   |
| 3.0                                               | 25.0                                                        | -2.4                                                             | 3.1                   | --                                                                   | --                                 | Growth Rate                 | Cumulation<br>Jan. to Date |
|                                                   |                                                             |                                                                  |                       |                                                                      |                                    | (2)                         |                            |

Explanation : 1.Net Financing value are the Revenues of Financing (include Bonds Issued, Loans) subtract Expenditures of Financing (Principal Repayment).

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

表1-12. 國庫融資狀況

單位：新臺幣千元

| 年 度 (月) 別    | 融資淨額<br>(1)=(2)-(3)<br><br>Net Financing | 融 資 性 財 源 (2)<br><br>Revenues of | 發 行 公 債 Bonds Issued |                |
|--------------|------------------------------------------|----------------------------------|----------------------|----------------|
|              |                                          |                                  | 總 預 算                | 特別預算           |
|              |                                          |                                  | General Budget       | Special Budget |
| 104年         | 24,235,905                               | 90,235,905                       | 30,835,905           | —              |
| 105年         | 45,889,388                               | 118,889,388                      | 20,889,388           | —              |
| 106年         | 23,693,632                               | 97,993,632                       | 70,230,045           | 3,001,687      |
| 107年         | -34,703,410                              | 44,496,590                       | —                    | 3,496,590      |
| 108年         | -29,630,855                              | 58,869,145                       | —                    | 37,169,145     |
| 109年         | 82,950,208                               | 167,950,208                      | —                    | 103,150,136    |
| 110年         | -76,497,477                              | 43,502,523                       | —                    | 29,502,523     |
| 111年         | -132,000,000                             | 18,000,000                       | —                    | —              |
| 112年         | 658,181,619                              | 784,181,619                      | —                    | 352,681,619    |
| 113年         | -40,041,043                              | 154,811,957                      | —                    | 119,811,957    |
| 113年 8月      | 80                                       | 80                               | —                    | —              |
| 9月           | -80                                      | -80                              | —                    | —              |
| 10月          | —                                        | —                                | —                    | —              |
| 11月          | —                                        | —                                | —                    | —              |
| 12月          | -79,053,000                              | —                                | —                    | —              |
| 114年 1月 (註1) | 49,929,453                               | 49,929,453                       | —                    | 29,929,453     |
|              | -20,000,000                              | -20,000,000                      | —                    | —              |
| 2月 (註1)      | 69,718,373                               | 69,718,373                       | —                    | 59,718,373     |
|              | —                                        | —                                | —                    | —              |
| 3月 (註1)      | 21,411,712                               | 21,411,712                       | —                    | 21,411,712     |
|              | —                                        | —                                | —                    | —              |
| 4月           | —                                        | —                                | —                    | —              |
| 5月           | —                                        | —                                | —                    | —              |
| 6月           | -5,000,000                               | —                                | —                    | —              |
| 7月           | -136,500,000                             | —                                | —                    | —              |
| 8月           | —                                        | —                                | —                    | —              |
| 本年度累計 (註2)   | -440,462                                 | 141,059,538                      | —                    | 111,059,538    |
| 較上年          | 增減值                                      | -80                              | —                    | —              |
| 同 月          | 增減率                                      | —                                | --                   | --             |
| 較上年          | 增減值                                      | -59,452,499                      | —                    | -8,752,419     |
| 同 期          | 增減率                                      | --                               | --                   | -7.3           |
|              | (註2)                                     |                                  |                      |                |

說明：年度別資料於整理期間結束及決算資料齊備後始陳示。

附註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

Table 1-12. Financing of National Treasury

Unit : NT\$ 1,000

| Financing               |                        | 融 資 性 支 出 (3) Expenditures of Financing |                         |                        | Period                      |                            |
|-------------------------|------------------------|-----------------------------------------|-------------------------|------------------------|-----------------------------|----------------------------|
| 借 款 Loans               |                        | 債 務 還 本 Principal Repayment             |                         |                        |                             |                            |
| 總 預 算<br>General Budget | 特別預算<br>Special Budget |                                         | 總 預 算<br>General Budget | 特別預算<br>Special Budget |                             |                            |
| 44,500,000              | 14,900,000             | 66,000,000                              | 66,000,000              | —                      | 2015                        |                            |
| 93,000,000              | 5,000,000              | 73,000,000                              | 73,000,000              | —                      | 2016                        |                            |
| 21,761,900              | 3,000,000              | 74,300,000                              | 74,300,000              | —                      | 2017                        |                            |
| —                       | 41,000,000             | 79,200,000                              | 79,200,000              | —                      | 2018                        |                            |
| —                       | 21,700,000             | 88,500,000                              | 88,500,000              | —                      | 2019                        |                            |
| —                       | 64,800,072             | 85,000,000                              | 85,000,000              | —                      | 2020                        |                            |
| —                       | 14,000,000             | 120,000,000                             | 120,000,000             | —                      | 2021                        |                            |
| —                       | 18,000,000             | 150,000,000                             | 150,000,000             | —                      | 2022                        |                            |
| —                       | 431,500,000            | 126,000,000                             | 126,000,000             | —                      | 2023                        |                            |
| —                       | 35,000,000             | 194,853,000                             | 194,853,000             | —                      | 2024                        |                            |
| 80                      | —                      | —                                       | —                       | —                      | Aug. 2024                   |                            |
| -80                     | —                      | —                                       | —                       | —                      | Sept.                       |                            |
| —                       | —                      | —                                       | —                       | —                      | Oct.                        |                            |
| —                       | —                      | —                                       | —                       | —                      | Nov.                        |                            |
| —                       | —                      | 79,053,000                              | 79,053,000              | —                      | Dec.                        |                            |
| —                       | 20,000,000             | —                                       | —                       | —                      | (1)                         | Jan. 2025                  |
| —                       | -20,000,000            | —                                       | —                       | —                      |                             |                            |
| —                       | 10,000,000             | —                                       | —                       | —                      | (1)                         | Feb.                       |
| —                       | —                      | —                                       | —                       | —                      |                             |                            |
| —                       | —                      | —                                       | —                       | —                      | (1)                         | Mar.                       |
| —                       | —                      | —                                       | —                       | —                      |                             |                            |
| —                       | —                      | —                                       | —                       | —                      |                             | Apr.                       |
| —                       | —                      | —                                       | —                       | —                      |                             | May                        |
| —                       | —                      | 5,000,000                               | 5,000,000               | —                      |                             | June                       |
| —                       | —                      | 136,500,000                             | 136,500,000             | —                      |                             | July                       |
| —                       | —                      | —                                       | —                       | —                      |                             | Aug.                       |
| —                       | 30,000,000             | 141,500,000                             | 141,500,000             | —                      | (2) Cumulation Jan. to Date |                            |
| -80                     | —                      | —                                       | —                       | —                      | Growth Value                | VS. Same                   |
| —                       | --                     | --                                      | --                      | --                     | Growth Rate                 | Month<br>Last Year         |
| -80                     | -25,000,000            | 25,700,000                              | 25,700,000              | —                      | Growth Value                | VS. Same                   |
| —                       | -45.5                  | 22.2                                    | 22.2                    | --                     | Growth Rate<br>(2)          | Cumulation<br>Jan. to Date |

Explanation : Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1. Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2. Figures of the budget of last year adjustment are excluded.



表2-1. 各級政府公共債務概況

單位：新臺幣億元；%

| 項 目 別       | 106年<br>CY 2017 | 107年<br>CY 2018 | 108年<br>CY 2019 | 109年<br>CY 2020 |
|-------------|-----------------|-----------------|-----------------|-----------------|
| 總 計         | 70,667          | 70,628          | 70,057          | 72,723          |
| 占GDP之比率     | 39.23           | 38.34           | 36.92           | 36.32           |
| 一、普通基金債務餘額  | 64,290          | 64,429          | 64,157          | 66,663          |
| (一)中央政府     | 53,960          | 54,245          | 53,924          | 56,609          |
| 1年以上債務      | 53,530          | 53,735          | 53,274          | 55,359          |
| 自償性         | —               | —               | —               | —               |
| 非自償性        | 53,530          | 53,735          | 53,274          | 55,359          |
| 未滿1年債務      | 430             | 510             | 650             | 1,250           |
| (二)地方政府     | 10,330          | 10,183          | 10,234          | 10,053          |
| 1年以上債務      | 8,780           | 8,804           | 8,831           | 8,847           |
| 自償性         | 404             | 383             | 388             | 376             |
| 非自償性        | 8,376           | 8,421           | 8,443           | 8,471           |
| 未滿1年債務      | 1,550           | 1,380           | 1,402           | 1,207           |
| 二、非營業基金債務餘額 | 6,378           | 6,199           | 5,900           | 6,061           |
| (一)中央政府     | 4,644           | 4,332           | 3,894           | 3,757           |
| 1年以上債務      | 2,641           | 2,557           | 2,178           | 1,849           |
| 自償性         | 2,641           | 2,557           | 2,178           | 1,849           |
| 非自償性        | —               | —               | —               | —               |
| 未滿1年債務      | 2,003           | 1,774           | 1,716           | 1,907           |
| (二)地方政府     | 1,733           | 1,868           | 2,006           | 2,304           |
| 1年以上債務      | 1,605           | 1,725           | 1,924           | 2,269           |
| 自償性         | 1,444           | 1,564           | 1,763           | 2,108           |
| 非自償性        | 161             | 161             | 161             | 161             |
| 未滿1年債務      | 128             | 143             | 82              | 35              |

資料來源：財政部國庫署、行政院主計總處。

說 明：1. 112年(含)以前為決算審定數，113年為決算數。

2. 1年以上自償性債務，係有特定財源用以償債，依公共債務法規定不計入債限。

3. 未滿1年之債務，係為調節庫款收支所舉債之債務，其中普通基金受公共債務法之債限管制。

Table 2-1. Public Debt of All Levels of Government

Unit : NT\$ 100 Millions ; %

| 110年<br>CY 2021 | 111年<br>CY 2022 | 112年<br>CY 2023 | 113年<br>CY 2024 | Item                       |
|-----------------|-----------------|-----------------|-----------------|----------------------------|
| 74,553          | 76,138          | 77,649          | 79,505          | Total ( =A+B )             |
| 34.24           | 33.36           | 32.91           | 31.07           | % of GDP                   |
| 67,794          | 68,610          | 69,572          | 69,761          | A. General Fund            |
| 58,239          | 59,508          | 60,881          | 61,790          | Central Government         |
| 57,089          | 59,208          | 60,581          | 61,490          | Extending more than 1 year |
| —               | —               | —               | —               | Self-redeeming             |
| 57,089          | 59,208          | 60,581          | 61,490          | Non Self-redeeming         |
| 1,150           | 300             | 300             | 300             | Maturing within 1 year     |
| 9,555           | 9,102           | 8,691           | 7,971           | Local Government           |
| 8,600           | 8,255           | 8,072           | 7,545           | Extending more than 1 year |
| 344             | 356             | 343             | 278             | Self-redeeming             |
| 8,256           | 7,899           | 7,730           | 7,267           | Non Self-redeeming         |
| 955             | 847             | 619             | 426             | Maturing within 1 year     |
| 6,758           | 7,527           | 8,077           | 9,744           | B. Non-profit Special Fund |
| 3,851           | 4,096           | 4,249           | 5,527           | Central Government         |
| 2,105           | 2,378           | 2,604           | 2,563           | Extending more than 1 year |
| 2,105           | 2,378           | 2,604           | 2,563           | Self-redeeming             |
| —               | —               | —               | —               | Non Self-redeeming         |
| 1,746           | 1,718           | 1,645           | 2,964           | Maturing within 1 year     |
| 2,908           | 3,431           | 3,828           | 4,217           | Local Government           |
| 2,875           | 3,391           | 3,808           | 4,217           | Extending more than 1 year |
| 2,716           | 3,221           | 3,637           | 4,047           | Self-redeeming             |
| 159             | 171             | 171             | 171             | Non Self-redeeming         |
| 33              | 40              | 20              | —               | Maturing within 1 year     |

Source : National Treasury Administration, Ministry of Finance and DGBAS.

Explanation : 1.The figures for 2023 and the previous years are final audit accounts, figures for 2024 are final accounts.

2.The self-redeeming public debt with maturity of more than one year has specific sources for debt service. It is excluded from debt cap calculation by the provision of the Public Debt Act.

3.Debts with maturity of less than one year are used for counterbalancing regular treasury income and expenditure, within which the General Fund is subject to the debt cap by the Public Debt Act.

表2-2. 各級政府債務未償餘額  
(一年以上非自償性債務)

單位：新臺幣百萬元；%

| 年度(月)底別         | 總 計<br>Grand Total | 占前3年度GDP平均數之比率<br>% of Average GDP of the Last Three Cys | 占當年度GDP之比率<br>% of GDP | 中央政府<br>Central Government | 地 方 政 府         |                                     |                                |
|-----------------|--------------------|----------------------------------------------------------|------------------------|----------------------------|-----------------|-------------------------------------|--------------------------------|
|                 |                    |                                                          |                        |                            | 小 計<br>Subtotal | 新北市政府<br>New Taipei City Government | 臺北市府<br>Taipei City Government |
| 95年             | 4,186,291          | 36.3                                                     | 33.3                   | 3,622,642                  | 563,649         | —                                   | 184,218                        |
| 96年             | 4,297,374          | 35.6                                                     | 32.2                   | 3,718,196                  | 579,178         | —                                   | 170,468                        |
| 97年             | 4,374,301          | 34.6                                                     | 33.4                   | 3,778,059                  | 596,242         | —                                   | 167,164                        |
| 98年             | 4,742,831          | 36.4                                                     | 36.7                   | 4,126,259                  | 616,572         | —                                   | 160,436                        |
| 99年             | 5,186,842          | 39.5                                                     | 36.9                   | 4,536,455                  | 650,387         | —                                   | 153,664                        |
| 100年            | 5,468,503          | 40.9                                                     | 38.3                   | 4,750,631                  | 717,873         | 42,596                              | 202,809                        |
| 101年            | 5,754,408          | 41.9                                                     | 39.2                   | 4,996,331                  | 758,077         | 43,064                              | 221,048                        |
| 102年            | 5,939,511          | 41.4                                                     | 38.9                   | 5,146,287                  | 793,224         | 48,586                              | 235,943                        |
| 103年            | 6,094,887          | 41.4                                                     | 37.5                   | 5,275,644                  | 819,243         | 68,050                              | 216,999                        |
| 104年            | 6,129,840          | 39.8                                                     | 35.9                   | 5,296,410                  | 833,430         | 85,800                              | 199,861                        |
| 105年            | 6,208,231          | 38.3                                                     | 35.4                   | 5,339,313                  | 868,918         | 103,499                             | 204,592                        |
| 106年            | 6,206,697          | 36.6                                                     | 34.5                   | 5,353,029                  | 853,667         | 102,231                             | 191,620                        |
| 107年            | 6,231,678          | 35.5                                                     | 33.8                   | 5,373,528                  | 858,150         | 101,731                             | 180,431                        |
| 108年            | 6,187,765          | 34.4                                                     | 32.6                   | 5,327,369                  | 860,396         | 102,400                             | 173,778                        |
| 109年            | 6,399,050          | 34.6                                                     | 32.0                   | 5,535,905                  | 863,145         | 106,000                             | 166,354                        |
| 110年            | 6,550,440          | 34.2                                                     | 30.1                   | 5,708,905                  | 841,535         | 104,000                             | 159,697                        |
| 111年            | 6,727,742          | 33.2                                                     | 29.5                   | 5,920,793                  | 806,949         | 103,200                             | 154,355                        |
| 112年            | 6,848,118          | 31.8                                                     | 29.0                   | 6,058,090                  | 790,028         | 100,896                             | 145,141                        |
| 113年            | 6,892,772          | 30.3                                                     | 26.9                   | 6,149,006                  | 743,766         | 94,000                              | 135,625                        |
| 114年預算數         | 7,372,130          | 30.7                                                     | 26.9                   | 6,582,353                  | 789,777         | 107,500                             | 125,161                        |
| 114年 8月底<br>實際數 | 6,425,919          | 26.8                                                     | 23.5                   | 5,837,915                  | 588,004         | 93,750                              | 62,400                         |

資料來源：財政部國庫署。

說 明：1. 中央政府113年(含)以前為決算審定數。

2. 地方政府112年(含)以前為決算審定數(鄉鎮市為決算數)，113年為決算數。

3. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

4. 國內生產毛額為行政院主計總處114年8月發布資料。

Table 2-2. Outstanding Debt of All Levels of Government  
(Non Self-redeeming Debt with Maturity of One Year and Above)

Unit : NT\$ Million ; %

| Local Government                    |                                      |                                    |                                       |                                       |                               | End of CY (Month)            |
|-------------------------------------|--------------------------------------|------------------------------------|---------------------------------------|---------------------------------------|-------------------------------|------------------------------|
| 桃園市政府<br>Taoyuan City<br>Government | 臺中市政府<br>Taichung City<br>Government | 臺南市政府<br>Tainan City<br>Government | 高雄市政府<br>Kaohsiung City<br>Government | 各縣市政府<br>County & City<br>Governments | 各鄉鎮市公所<br>Township<br>Offices |                              |
| —                                   | —                                    | —                                  | 119,779                               | 251,869                               | 7,783                         | 2006                         |
| —                                   | —                                    | —                                  | 134,064                               | 267,838                               | 6,808                         | 2007                         |
| —                                   | —                                    | —                                  | 142,992                               | 279,831                               | 6,255                         | 2008                         |
| —                                   | —                                    | —                                  | 152,447                               | 297,503                               | 6,186                         | 2009                         |
| —                                   | —                                    | —                                  | 161,737                               | 330,624                               | 4,362                         | 2010                         |
| —                                   | 45,232                               | 44,095                             | 194,231                               | 187,059                               | 1,851                         | 2011                         |
| —                                   | 50,013                               | 45,195                             | 210,294                               | 186,911                               | 1,552                         | 2012                         |
| —                                   | 57,057                               | 43,839                             | 221,644                               | 184,746                               | 1,411                         | 2013                         |
| 22,200                              | 62,010                               | 48,798                             | 232,157                               | 167,918                               | 1,111                         | 2014                         |
| 17,600                              | 70,526                               | 54,573                             | 240,610                               | 163,586                               | 874                           | 2015                         |
| 20,000                              | 82,814                               | 55,473                             | 242,607                               | 159,295                               | 637                           | 2016                         |
| 18,500                              | 88,086                               | 55,473                             | 241,607                               | 155,789                               | 362                           | 2017                         |
| 24,000                              | 102,361                              | 52,973                             | 244,737                               | 151,673                               | 244                           | 2018                         |
| 29,000                              | 107,212                              | 52,825                             | 245,774                               | 149,246                               | 161                           | 2019                         |
| 36,000                              | 107,212                              | 52,800                             | 248,881                               | 145,790                               | 108                           | 2020                         |
| 30,500                              | 107,212                              | 52,800                             | 248,751                               | 138,505                               | 70                            | 2021                         |
| 19,500                              | 109,068                              | 50,400                             | 238,728                               | 131,654                               | 44                            | 2022                         |
| 27,600                              | 109,068                              | 49,400                             | 238,728                               | 119,181                               | 14                            | 2023                         |
| 28,130                              | 111,316                              | 44,400                             | 229,167                               | 101,128                               | —                             | 2024                         |
| 43,689                              | 120,251                              | 48,662                             | 234,367                               | 110,093                               | 54                            | 2025, Budget accounts        |
| 26,000                              | 70,100                               | 32,800                             | 229,167                               | 73,787                                | —                             | Aug. 2025<br>Actual accounts |

Source : National Treasury Administration, Ministry of Finance.

Explanation : 1. Central Government: The figures for 2024 and previous years are final audit accounts.

2. Local Government: The figures for 2023 and previous years are final audit accounts (figures for township offices are final accounts), figures for 2024 are final accounts.

3. Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

4. GDP data are from DGBAS.

表2-3. 中央政府債務未償餘額占GDP之比率

(一年以上非自償性債務)

Table 2-3. Outstanding Central Government Debt as a Percentage of GDP

(Non Self-redeeming Debt with Maturity of One Year and Above)

單位：新臺幣百萬元；%

Unit：NT\$ Million；%

| 年度(月)底別        | 債務未償餘額<br>(內債)<br>Outstanding Debt<br>(Domestic Debt) | 占當年度GDP<br>之比率<br>% of GDP | 債務未償餘額<br>(內債+外債)<br>Outstanding Debt<br>(Domestic Debt &<br>External Debt) | 占前3年度GDP平<br>均數之比率<br>% of Average<br>GDP of the<br>Last Three Cys | End of CY (Month)            |
|----------------|-------------------------------------------------------|----------------------------|-----------------------------------------------------------------------------|--------------------------------------------------------------------|------------------------------|
| 95年            | 3,622,642                                             | 28.8                       | 3,622,642                                                                   | 31.4                                                               | 2006                         |
| 96年            | 3,718,196                                             | 27.8                       | 3,718,196                                                                   | 30.8                                                               | 2007                         |
| 97年            | 3,778,059                                             | 28.8                       | 3,778,059                                                                   | 29.8                                                               | 2008                         |
| 98年            | 4,126,259                                             | 31.9                       | 4,126,259                                                                   | 31.7                                                               | 2009                         |
| 99年            | 4,536,455                                             | 32.3                       | 4,536,455                                                                   | 34.5                                                               | 2010                         |
| 100年           | 4,750,631                                             | 33.3                       | 4,750,631                                                                   | 35.5                                                               | 2011                         |
| 101年           | 4,996,331                                             | 34.0                       | 4,996,331                                                                   | 36.3                                                               | 2012                         |
| 102年           | 5,146,287                                             | 33.7                       | 5,146,287                                                                   | 35.9                                                               | 2013                         |
| 103年           | 5,275,644                                             | 32.4                       | 5,275,644                                                                   | 35.8                                                               | 2014                         |
| 104年           | 5,296,410                                             | 31.1                       | 5,296,410                                                                   | 34.4                                                               | 2015                         |
| 105年           | 5,339,313                                             | 30.4                       | 5,339,313                                                                   | 33.0                                                               | 2016                         |
| 106年           | 5,353,029                                             | 29.7                       | 5,353,029                                                                   | 31.6                                                               | 2017                         |
| 107年           | 5,373,528                                             | 29.2                       | 5,373,528                                                                   | 30.6                                                               | 2018                         |
| 108年           | 5,327,369                                             | 28.1                       | 5,327,369                                                                   | 29.6                                                               | 2019                         |
| 109年           | 5,535,905                                             | 27.6                       | 5,535,905                                                                   | 30.0                                                               | 2020                         |
| 110年           | 5,708,905                                             | 26.2                       | 5,708,905                                                                   | 29.8                                                               | 2021                         |
| 111年           | 5,920,793                                             | 25.9                       | 5,920,793                                                                   | 29.2                                                               | 2022                         |
| 112年           | 6,058,090                                             | 25.7                       | 6,058,090                                                                   | 28.1                                                               | 2023                         |
| 113年           | 6,149,006                                             | 24.0                       | 6,149,006                                                                   | 27.1                                                               | 2024                         |
| 114年預算數        | 6,582,353                                             | 24.1                       | 6,582,353                                                                   | 27.4                                                               | 2025, Budget accounts        |
| 114年8月底<br>實際數 | 5,837,915                                             | 21.3                       | 5,837,915                                                                   | 24.3                                                               | Aug. 2025<br>Actual accounts |

資料來源：財政部國庫署、行政院主計總處。

Source：National Treasury Administration, Ministry of Finance and DGBAS.

說明：1. 113年(含)以前為決算審定數。

2. 國內生產毛額為行政院主計總處114年8月發布資料。

Explanation：1. The figures for 2024 and previous years are final audit accounts.

2. GDP data are from DGBAS.

表2-4. 中央政府債務舉借預算概況

Table 2-4. Issuance of Central Government Debt

單位：新臺幣百萬元；%

Unit：NT\$ Million；%

| 年度(月)別       | 債務舉借 (總預算及特別預算)<br>Amount of Central Government Debt<br>(Total Budget and Special Budget) |                         |                           | 歲出預算數<br>(列入債限部分)<br>(2)<br>Total Expenditures<br>Budget<br>(Included in Debt<br>Cap) | 列入債限之債務<br>舉借占歲出比率<br>(3)=(1)/(2)<br>% of Central<br>Gov. Debt<br>(Included in Debt<br>Cap) to Total<br>Expenditures | Period                              |
|--------------|-------------------------------------------------------------------------------------------|-------------------------|---------------------------|---------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-------------------------------------|
|              | 總 計                                                                                       | 列入債限<br>(1)             | 不列入債限                     |                                                                                       |                                                                                                                      |                                     |
|              | Grand Total                                                                               | Included<br>in Debt Cap | Excluded<br>from Debt Cap |                                                                                       |                                                                                                                      |                                     |
| 99年          | 493,386                                                                                   | 228,765                 | 264,621                   | 1,714,937                                                                             | 13.3                                                                                                                 | 2010                                |
| 100年         | 408,557                                                                                   | 205,301                 | 203,256                   | 1,788,412                                                                             | 11.5                                                                                                                 | 2011                                |
| 101年         | 310,333                                                                                   | 288,500                 | 21,833                    | 1,938,637                                                                             | 14.9                                                                                                                 | 2012                                |
| 102年         | 259,849                                                                                   | 251,308                 | 8,541                     | 1,907,567                                                                             | 13.2                                                                                                                 | 2013                                |
| 103年         | 276,394                                                                                   | 273,071                 | 3,323                     | 1,916,228                                                                             | 14.3                                                                                                                 | 2014                                |
| 104年         | 233,259                                                                                   | 223,933                 | 9,326                     | 1,934,636                                                                             | 11.6                                                                                                                 | 2015                                |
| 105年         | 236,459                                                                                   | 226,489                 | 9,970                     | 1,975,866                                                                             | 11.5                                                                                                                 | 2016                                |
| 106年         | 222,624                                                                                   | 206,545                 | 16,079                    | 1,973,996                                                                             | 10.5                                                                                                                 | 2017                                |
| 107年         | 228,059                                                                                   | 126,686                 | 101,373                   | 1,966,862                                                                             | 6.4                                                                                                                  | 2018                                |
| 108年         | 193,658                                                                                   | 88,915                  | 104,743                   | 1,997,978                                                                             | 4.5                                                                                                                  | 2019                                |
| 109年         | 465,286                                                                                   | 55,541                  | 409,745                   | 2,077,569                                                                             | 2.7                                                                                                                  | 2020                                |
| 110年         | 602,479                                                                                   | 167,379                 | 435,100                   | 2,135,897                                                                             | 7.8                                                                                                                  | 2021                                |
| 111年         | 463,542                                                                                   | 43,904                  | 419,638                   | 2,251,065                                                                             | 2.0                                                                                                                  | 2022                                |
| 112年         | 385,772                                                                                   | 173,177                 | 212,595                   | 2,965,867                                                                             | 5.8                                                                                                                  | 2023                                |
| 113年         | 356,583                                                                                   | 156,826                 | 199,757                   | 2,915,845                                                                             | 5.4                                                                                                                  | 2024                                |
| 114年預算數      | 160,547                                                                                   | —                       | 160,547                   | 2,964,089                                                                             | —                                                                                                                    | 2025, Budget accounts               |
| 114年1- 8月實際數 | 121,451                                                                                   | —                       | 121,451                   | —                                                                                     | —                                                                                                                    | Jan. - Aug. 2025<br>Actual accounts |

資料來源：財政部國庫署。

Source：National Treasury Administration, Ministry of Finance.

說明：1. 依公共債務法規定，每年度舉債額度上限係以預算數計算，爰本表除呈現債務舉借預算數外，並計算其占歲出預算數比率。

2. 各年度總預算或特別預算如於年度中提出追加減預算時，債務舉借預算數將配合增減變動。

Explanation：1. According to the provisions of the Public Debt Law, the upper limit of the annual debt limit is calculated based on the budget amount. In addition to showing the debt issuance budget amount, this table also calculates its ratio to the annual budget amount.

2. If the general budget or special budget of each year proposes additional or reduced budgets in the middle of the year, the amount of the debt issuance budget will be adjusted according to the increase or decrease.

表2-5. 中央政府債務償還

單位：新臺幣百萬元；%

| 年度(月)別       | 債 務 償 還 (總 決 算)    |                                   |                            |                                   |
|--------------|--------------------|-----------------------------------|----------------------------|-----------------------------------|
|              | 總 計<br>Grand Total |                                   | 還 本<br>Principal Repayment |                                   |
|              | 金 額<br>Amount      | 占歲出之比率<br>% of Total Expenditures | 金 額<br>Amount              | 占歲出之比率<br>% of Total Expenditures |
| 95年          | 189,835            | 11.6                              | 65,000                     | 4.0                               |
| 96年          | 129,624            | 7.9                               | 6,000                      | 0.4                               |
| 97年          | 182,022            | 10.4                              | 65,000                     | 3.7                               |
| 98年          | 181,244            | 9.1                               | 65,000                     | 3.3                               |
| 99年          | 175,354            | 9.2                               | 66,000                     | 3.5                               |
| 100年         | 177,264            | 9.3                               | 66,000                     | 3.5                               |
| 101年         | 208,032            | 11.0                              | 94,000                     | 5.0                               |
| 102年         | 193,941            | 10.4                              | 77,000                     | 4.1                               |
| 103年         | 178,628            | 9.6                               | 64,000                     | 3.4                               |
| 104年         | 177,278            | 9.3                               | 66,000                     | 3.5                               |
| 105年         | 185,826            | 9.5                               | 73,000                     | 3.7                               |
| 106年         | 175,791            | 9.0                               | 74,300                     | 3.8                               |
| 107年         | 179,640            | 8.9                               | 79,200                     | 3.9                               |
| 108年         | 186,341            | 9.0                               | 88,500                     | 4.3                               |
| 109年         | 179,991            | 7.4                               | 85,000                     | 3.5                               |
| 110年         | 207,824            | 8.2                               | 120,000                    | 4.7                               |
| 111年         | 232,559            | 8.8                               | 150,000                    | 5.7                               |
| 112年         | 208,947            | 6.7                               | 126,000                    | 4.0                               |
| 113年         | 224,217            | 7.4                               | 135,800                    | 4.5                               |
| 114年預算數      | 248,387            | 7.5                               | 141,500                    | 4.2                               |
| 114年1- 8月實際數 | 206,485            | 6.2                               | 141,500                    | 4.2                               |

資料來源：財政部國庫署、行政院主計總處。

說明：1. 113年（含）以前為決算審定數。

2. 債務還本數不含中央政府債務基金編列之償還數。

3. 歲出不含債務還本。

Table 2-5. Amortization of Central Government Debt

Unit : NT\$ Million ; %

| Debt Amortization (General Final Accounts) |                                   | 歲 出<br>(總決算及特別決算)<br>Total Expenditures<br>(General and Special<br>Final Accounts) | Period                              |
|--------------------------------------------|-----------------------------------|------------------------------------------------------------------------------------|-------------------------------------|
| 付 息 支 出<br>Interest Payment                |                                   |                                                                                    |                                     |
| 金 額<br>Amount                              | 占歲出之比率<br>% of Total Expenditures |                                                                                    |                                     |
| 124,835                                    | 7.6                               | 1,636,866                                                                          | 2006                                |
| 123,624                                    | 7.5                               | 1,645,117                                                                          | 2007                                |
| 117,022                                    | 6.7                               | 1,748,121                                                                          | 2008                                |
| 116,244                                    | 5.8                               | 1,992,965                                                                          | 2009                                |
| 109,354                                    | 5.7                               | 1,903,378                                                                          | 2010                                |
| 111,264                                    | 5.8                               | 1,907,031                                                                          | 2011                                |
| 114,032                                    | 6.0                               | 1,897,014                                                                          | 2012                                |
| 116,941                                    | 6.3                               | 1,860,936                                                                          | 2013                                |
| 114,628                                    | 6.2                               | 1,856,909                                                                          | 2014                                |
| 111,278                                    | 5.8                               | 1,904,376                                                                          | 2015                                |
| 112,826                                    | 5.8                               | 1,951,599                                                                          | 2016                                |
| 101,491                                    | 5.2                               | 1,957,979                                                                          | 2017                                |
| 100,440                                    | 5.0                               | 2,008,690                                                                          | 2018                                |
| 97,841                                     | 4.7                               | 2,068,840                                                                          | 2019                                |
| 94,991                                     | 3.9                               | 2,445,700                                                                          | 2020                                |
| 87,824                                     | 3.5                               | 2,529,166                                                                          | 2021                                |
| 82,559                                     | 3.1                               | 2,644,236                                                                          | 2022                                |
| 82,947                                     | 2.6                               | 3,131,941                                                                          | 2023                                |
| 88,417                                     | 2.9                               | 3,045,665                                                                          | 2024                                |
| 106,887                                    | 3.2                               | 3,332,290                                                                          | 2025, Budget accounts               |
| 64,985                                     | 2.0                               | —                                                                                  | Jan. - Aug. 2025<br>Actual accounts |

Source : National Treasury Administration, Ministry of Finance and DGBAS.

Explanation : 1.The figures for 2024 and previous years are final audit accounts.

2.The figures for principal repayment exclude the repayment amount listed in the Central Government Debt Service Fund.

3.Total expenditures exclude principal repayment of government debt.



表2-6. 中央政府公債發行及償還

單位：新臺幣千元

| 年 度 (月) 別 | 實 銷 數<br>Issues | 實 負 利 息<br>Interest |
|-----------|-----------------|---------------------|
| 104年      | 605,302,600     | 135,127,345         |
| 105年      | 563,503,300     | 81,232,525          |
| 106年      | 400,000,000     | 63,043,750          |
| 107年      | 347,301,400     | 45,148,014          |
| 108年      | 410,000,000     | 45,356,250          |
| 109年      | 535,000,000     | 32,231,250          |
| 110年      | 555,000,000     | 40,800,000          |
| 111年      | 485,650,100     | 87,262,500          |
| 112年      | 460,000,000     | 66,781,250          |
| 113年      | 510,000,000     | 81,893,750          |
| 8月        | 30,000,000      | 4,875,000           |
| 9月        | 50,000,000      | 9,218,750           |
| 10月       | 35,000,000      | 5,250,000           |
| 11月       | 45,000,000      | 12,218,750          |
| 12月       | 35,000,000      | 5,250,000           |
| 114年      | 326,451,200     | 47,007,920          |
| 1月        | 60,000,000      | 3,000,000           |
| 2月        | 60,000,000      | 6,750,000           |
| 3月        | 51,451,200      | 9,757,920           |
| 4月        | 30,000,000      | 4,500,000           |
| 5月        | 50,000,000      | 13,500,000          |
| 6月        | 30,000,000      | 4,500,000           |
| 7月        | 20,000,000      | 1,250,000           |
| 8月        | 25,000,000      | 3,750,000           |

資料來源：財政部國庫署、中央銀行。

說明：1. 本表數字係實際數，自91年起不含乙類公債。

2. 償還本金含債務基金還本數。

Table 2-6. Issues and Redemptions of Public Bonds of Central Government

Unit : NT\$ 1,000

| 償 還 數<br>Redemption        |                         | 公 債 餘 額<br>Outstanding Amount | Period |
|----------------------------|-------------------------|-------------------------------|--------|
| 本 金<br>Principal Repayment | 利 息<br>Interest Payment |                               |        |
| 465,000,000                | 107,822,126             | 5,232,271,900                 | 2015   |
| 500,000,000                | 106,122,552             | 5,295,775,200                 | 2016   |
| 347,500,100                | 99,504,440              | 5,348,275,100                 | 2017   |
| 383,503,300                | 98,351,314              | 5,312,073,200                 | 2018   |
| 449,309,700                | 94,880,934              | 5,272,763,500                 | 2019   |
| 460,301,400                | 91,929,757              | 5,347,462,100                 | 2020   |
| 430,000,000                | 84,388,251              | 5,472,462,100                 | 2021   |
| 365,000,000                | 77,725,751              | 5,593,112,200                 | 2022   |
| 365,000,000                | 77,856,690              | 5,688,112,200                 | 2023   |
| 400,000,000                | 78,800,440              | 5,798,112,200                 | 2024   |
| —                          | 12,126,300              | 5,773,112,200                 | Aug.   |
| 105,000,000                | 6,593,439               | 5,718,112,200                 | Sept.  |
| —                          | 4,218,750               | 5,753,112,200                 | Oct.   |
| 35,000,000                 | 6,040,291               | 5,763,112,200                 | Nov.   |
| —                          | 1,150,000               | 5,798,112,200                 | Dec.   |
| 305,000,000                | 61,610,460              | 5,819,563,400                 | 2025   |
| 60,000,000                 | 10,948,544              | 5,798,112,200                 | Jan.   |
| 95,000,000                 | 17,921,314              | 5,763,112,200                 | Feb.   |
| 100,000,000                | 3,681,250               | 5,714,563,400                 | Mar.   |
| —                          | 2,643,750               | 5,744,563,400                 | Apr.   |
| —                          | 6,512,500               | 5,794,563,400                 | May    |
| —                          | 4,243,750               | 5,824,563,400                 | June   |
| 50,000,000                 | 3,533,052               | 5,794,563,400                 | July   |
| —                          | 12,126,300              | 5,819,563,400                 | Aug.   |

Source : National Treasury Administration, Ministry of Finance and Central Bank of the Republic of China (Taiwan).

Explanation : 1.The figures are based on actual transactions; since 2002 the Second Category Public Bonds have been excluded.

2.The figures of Principals Repayment include Debt Service Funds.

表2-7. 中央政府總預算發行甲類公債

Table 2-7. Issues of Type A Public Bonds of Central Gov't General Budget

單位：新臺幣百萬元；%

Unit：NT\$ Million；%

| 年(月)別 | 公債餘額<br>(百萬元)<br>Amount<br>Outstanding<br>(NT\$ Million) | 對歲出之比率<br>(%)<br>% of Outstanding<br>Amount to Annual<br>Expenditures | 對GDP之比率<br>(%)<br>% of Outstanding<br>Amount to GDP | 對GNI之比率<br>(%)<br>% of Outstanding<br>Amount to GNI | Period |
|-------|----------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|-----------------------------------------------------|--------|
| 104年  | 814,400                                                  | 42.1                                                                  | 4.8                                                 | 4.7                                                 | 2015   |
| 105年  | 750,303                                                  | 38.0                                                                  | 4.3                                                 | 4.2                                                 | 2016   |
| 106年  | 780,796                                                  | 39.6                                                                  | 4.3                                                 | 4.2                                                 | 2017   |
| 107年  | 749,893                                                  | 38.1                                                                  | 4.1                                                 | 4.0                                                 | 2018   |
| 108年  | 682,993                                                  | 34.2                                                                  | 3.6                                                 | 3.5                                                 | 2019   |
| 109年  | 604,993                                                  | 29.1                                                                  | 3.0                                                 | 2.9                                                 | 2020   |
| 110年  | 529,993                                                  | 24.8                                                                  | 2.4                                                 | 2.4                                                 | 2021   |
| 111年  | 467,993                                                  | 20.8                                                                  | 2.1                                                 | 2.0                                                 | 2022   |
| 112年  | 432,993                                                  | 16.1                                                                  | 1.8                                                 | 1.8                                                 | 2023   |
| 113年  | 372,993                                                  | 12.6                                                                  | 1.5                                                 | 1.4                                                 | 2024   |
| 8月    | 372,993                                                  | 12.6                                                                  | 1.5                                                 | 1.4                                                 | Aug.   |
| 9月    | 372,993                                                  | 12.6                                                                  | 1.5                                                 | 1.4                                                 | Sept.  |
| 10月   | 372,993                                                  | 12.6                                                                  | 1.5                                                 | 1.4                                                 | Oct.   |
| 11月   | 372,993                                                  | 12.6                                                                  | 1.5                                                 | 1.4                                                 | Nov.   |
| 12月   | 372,993                                                  | 12.6                                                                  | 1.5                                                 | 1.4                                                 | Dec.   |
| 114年  | 342,993                                                  | 10.9                                                                  | 1.3                                                 | 1.2                                                 | 2025   |
| 1月    | 372,993                                                  | 11.9                                                                  | 1.4                                                 | 1.3                                                 | Jan.   |
| 2月    | 342,993                                                  | 10.9                                                                  | 1.3                                                 | 1.2                                                 | Feb.   |
| 3月    | 342,993                                                  | 10.9                                                                  | 1.3                                                 | 1.2                                                 | Mar.   |
| 4月    | 342,993                                                  | 10.9                                                                  | 1.3                                                 | 1.2                                                 | Apr.   |
| 5月    | 342,993                                                  | 10.9                                                                  | 1.3                                                 | 1.2                                                 | May    |
| 6月    | 342,993                                                  | 10.9                                                                  | 1.3                                                 | 1.2                                                 | June   |
| 7月    | 342,993                                                  | 10.9                                                                  | 1.3                                                 | 1.2                                                 | July   |
| 8月    | 342,993                                                  | 10.9                                                                  | 1.3                                                 | 1.2                                                 | Aug.   |

資料來源：財政部國庫署、行政院主計總處。

Source：National Treasury Administration, Ministry of Finance and DGBAS.

表3-1. 全國賦稅實徵淨額－按稅目別分

單位：新臺幣百萬元

| 年 度（月） 別 |     | 總 計<br><br>Grand Total | 關 稅<br><br>Customs Duties | 所 得 稅 Income Tax    |                                                                 |                                                                                                                        |                                              |                                                                                                   |
|----------|-----|------------------------|---------------------------|---------------------|-----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|---------------------------------------------------------------------------------------------------|
|          |     |                        |                           | 小 計<br><br>Subtotal | 營利事業<br>所 得 稅<br><br>Profit-seeking<br>Enterprise<br>Income Tax | 房 地 合 一 稅<br>(營利事業)(註1)<br><br>Consolidated<br>Housing and<br>Land Income<br>Tax (Profit-<br>seeking<br>Enterprise)(1) | 綜 合<br>所 得 稅<br><br>Individual<br>Income Tax | 房 地 合 一 稅<br>(個人)(註1)<br><br>Consolidated<br>Housing and<br>Land Income<br>Tax<br>(Individual)(1) |
|          |     |                        |                           |                     |                                                                 |                                                                                                                        |                                              |                                                                                                   |
| 104年     |     | 2,134,857              | 110,978                   | 936,731             | 462,784                                                         | —                                                                                                                      | 473,946                                      | —                                                                                                 |
| 105年     |     | 2,224,075              | 114,971                   | 1,006,360           | 510,388                                                         | —                                                                                                                      | 495,972                                      | —                                                                                                 |
| 106年     |     | 2,251,246              | 114,957                   | 986,412             | 503,312                                                         | 1,377                                                                                                                  | 483,100                                      | 1,191                                                                                             |
| 107年     |     | 2,386,945              | 120,057                   | 1,077,079           | 567,945                                                         | 839                                                                                                                    | 509,135                                      | 2,791                                                                                             |
| 108年     |     | 2,470,519              | 123,042                   | 1,148,814           | 647,911                                                         | 2,057                                                                                                                  | 500,903                                      | 6,049                                                                                             |
| 109年     |     | 2,398,667              | 121,390                   | 981,707             | 477,052                                                         | 3,219                                                                                                                  | 504,655                                      | 11,909                                                                                            |
| 110年     |     | 2,874,213              | 133,270                   | 1,232,034           | 701,845                                                         | 7,669                                                                                                                  | 530,189                                      | 24,568                                                                                            |
| 111年     |     | 3,247,877              | 142,547                   | 1,682,399           | 1,027,279                                                       | 17,189                                                                                                                 | 655,120                                      | 38,196                                                                                            |
| 112年     |     | 3,456,158              | 152,507                   | 1,834,559           | 1,079,455                                                       | 19,795                                                                                                                 | 755,104                                      | 41,936                                                                                            |
| 113年     |     | 3,761,882              | 160,904                   | 1,951,082           | 1,121,991                                                       | 29,143                                                                                                                 | 829,091                                      | 71,573                                                                                            |
| 8月       |     | 170,813                | 15,670                    | 89,138              | 10,864                                                          | —                                                                                                                      | 78,274                                       | 7,145                                                                                             |
| 9月       |     | 423,399                | 13,803                    | 233,751             | 189,604                                                         | 29,143                                                                                                                 | 44,147                                       | 6,384                                                                                             |
| 10月      |     | 349,835                | 13,219                    | 287,879             | 241,177                                                         | —                                                                                                                      | 46,702                                       | 6,452                                                                                             |
| 11月      |     | 276,141                | 12,979                    | 34,595              | 4,744                                                           | —                                                                                                                      | 29,851                                       | 5,206                                                                                             |
| 12月      |     | 190,630                | 16,081                    | 57,102              | 15,979                                                          | —                                                                                                                      | 41,123                                       | 9,768                                                                                             |
| 114年     |     | 2,455,799              | 98,960                    | 1,345,458           | 642,143                                                         | —                                                                                                                      | 703,315                                      | 34,490                                                                                            |
| 1月       |     | 219,414                | 11,636                    | 50,870              | 2,828                                                           | —                                                                                                                      | 48,042                                       | 2,038                                                                                             |
| 2月       |     | 102,121                | 11,282                    | 63,544              | 7,349                                                           | —                                                                                                                      | 56,195                                       | 3,723                                                                                             |
| 3月       |     | 232,425                | 14,117                    | 42,405              | 7,465                                                           | —                                                                                                                      | 34,940                                       | 4,356                                                                                             |
| 4月       |     | 154,057                | 13,599                    | 42,648              | -6,665                                                          | —                                                                                                                      | 49,313                                       | 4,378                                                                                             |
| 5月       |     | 313,499                | 11,919                    | 64,080              | 21,735                                                          | —                                                                                                                      | 42,345                                       | 4,951                                                                                             |
| 6月       |     | 403,800                | 12,189                    | 306,062             | 247,895                                                         | —                                                                                                                      | 58,167                                       | 4,255                                                                                             |
| 7月       |     | 876,773                | 11,461                    | 686,356             | 354,963                                                         | —                                                                                                                      | 331,392                                      | 5,822                                                                                             |
| 8月       |     | 153,710                | 12,757                    | 89,492              | 6,572                                                           | —                                                                                                                      | 82,920                                       | 4,967                                                                                             |
| 較上年      | 增減值 | -17,103                | -2,914                    | 354                 | -4,291                                                          | —                                                                                                                      | 4,646                                        | -2,178                                                                                            |
| 同 月      | 增減率 | -10.0                  | -18.6                     | 0.4                 | -39.5                                                           | --                                                                                                                     | 5.9                                          | -30.5                                                                                             |
| 較上年      | 增減值 | -66,078                | -5,862                    | 7,703               | -28,344                                                         | —                                                                                                                      | 36,047                                       | -9,273                                                                                            |
| 同 期      | 增減率 | -2.6                   | -5.6                      | 0.6                 | -4.2                                                            | --                                                                                                                     | 5.4                                          | -21.2                                                                                             |
| 累 計      | 金 額 | 2,641,192              | 106,836                   | 1,492,420           | 784,194                                                         | 13,056                                                                                                                 | 708,226                                      | 47,275                                                                                            |
| 分 配      | 執行率 | 93.0                   | 92.6                      | 90.2                | 81.9                                                            | —                                                                                                                      | 99.3                                         | 73.0                                                                                              |
| 預算數      |     |                        |                           |                     |                                                                 |                                                                                                                        |                                              |                                                                                                   |

說 明：1. 特種貨物及勞務稅自100年6月起開徵。

2. 特別及臨時稅課包含營建剩餘土石方、礦石開採、土石採取等臨時稅及特別稅。

3. 遺產及贈與稅實物抵繳金額8月份計58,899,206元，累計至本月實物抵繳金額共為1,362,144,939元，截至本月尚未變現之實物抵繳金額為1,146,394,726元。

附 註：1. 房地合一課徵所得稅包括撥入住宅基金及長照基金之稅款。

2. 遺產及贈與稅、菸酒稅包含撥入長照基金之稅款。

Table 3-1. Total Net Tax Revenue—by Item of Tax

Unit : NT\$ Million

| 遺產及贈與稅(註2) Estate and Gift Tax(2) |            |          | 貨物稅           | 證券交易稅                      | 期貨交易稅                   | 菸酒稅<br>(註2)                | Period                   |                               |
|-----------------------------------|------------|----------|---------------|----------------------------|-------------------------|----------------------------|--------------------------|-------------------------------|
| 小計                                | 遺產稅        | 贈與稅      |               |                            |                         |                            |                          |                               |
| Subtotal                          | Estate Tax | Gift Tax | Commodity Tax | Securities Transaction Tax | Futures Transaction Tax | Tobacco and Alcohol Tax(2) |                          |                               |
| 32,736                            | 18,355     | 14,381   | 183,131       | 82,033                     | 3,783                   | 44,160                     | 2015                     |                               |
| 47,515                            | 25,486     | 22,029   | 181,907       | 70,855                     | 3,706                   | 45,627                     | 2016                     |                               |
| 51,085                            | 21,186     | 29,899   | 178,467       | 89,967                     | 4,190                   | 50,235                     | 2017                     |                               |
| 31,825                            | 21,378     | 10,447   | 180,111       | 101,171                    | 6,100                   | 69,603                     | 2018                     |                               |
| 34,926                            | 24,300     | 10,626   | 176,878       | 91,205                     | 4,695                   | 68,649                     | 2019                     |                               |
| 42,296                            | 29,640     | 12,656   | 170,224       | 150,632                    | 7,536                   | 71,472                     | 2020                     |                               |
| 53,062                            | 33,463     | 19,599   | 180,093       | 275,393                    | 10,460                  | 70,859                     | 2021                     |                               |
| 57,613                            | 37,679     | 19,935   | 153,523       | 175,604                    | 9,986                   | 73,323                     | 2022                     |                               |
| 61,853                            | 36,847     | 25,006   | 164,255       | 197,336                    | 8,068                   | 69,629                     | 2023                     |                               |
| 73,091                            | 41,693     | 31,397   | 161,268       | 288,063                    | 12,801                  | 66,328                     | 2024                     |                               |
| 10,524                            | 3,478      | 7,046    | 13,440        | 25,660                     | 1,521                   | 5,315                      | Aug.                     |                               |
| 7,662                             | 3,947      | 3,716    | 11,221        | 20,415                     | 1,078                   | 6,174                      | Sept.                    |                               |
| 5,486                             | 3,515      | 1,971    | 12,064        | 21,348                     | 992                     | 5,603                      | Oct.                     |                               |
| 5,932                             | 3,295      | 2,637    | 11,886        | 22,580                     | 1,109                   | 5,412                      | Nov.                     |                               |
| 7,760                             | 4,157      | 3,603    | 15,518        | 23,460                     | 940                     | 5,795                      | Dec.                     |                               |
| 43,275                            | 28,104     | 15,171   | 97,055        | 167,176                    | 6,839                   | 43,401                     | 2025                     |                               |
| 3,435                             | 1,836      | 1,599    | 10,821        | 16,470                     | 748                     | 4,959                      | Jan.                     |                               |
| 4,727                             | 2,915      | 1,811    | 11,497        | 18,660                     | 636                     | 5,885                      | Feb.                     |                               |
| 5,623                             | 3,508      | 2,114    | 13,391        | 21,910                     | 1,027                   | 5,219                      | Mar.                     |                               |
| 5,257                             | 3,117      | 2,139    | 14,426        | 17,775                     | 1,123                   | 5,534                      | Apr.                     |                               |
| 5,921                             | 3,613      | 2,308    | 12,568        | 18,174                     | 816                     | 5,345                      | May                      |                               |
| 4,457                             | 2,821      | 1,636    | 10,941        | 22,536                     | 807                     | 5,711                      | June                     |                               |
| 6,546                             | 4,743      | 1,803    | 11,109        | 23,906                     | 837                     | 5,592                      | July                     |                               |
| 7,310                             | 5,549      | 1,761    | 12,303        | 27,745                     | 846                     | 5,155                      | Aug.                     |                               |
| -3,215                            | 2,071      | -5,285   | -1,137        | 2,084                      | -675                    | -160                       | Growth Value             | VS. Same Month                |
| -30.5                             | 59.5       | -75.0    | -8.5          | 8.1                        | -44.4                   | -3.0                       | Growth Rate              | Last Year                     |
| -2,975                            | 1,325      | -4,300   | -13,525       | -33,084                    | -1,844                  | 56                         | Growth Value             | VS. Same Cumulation           |
| -6.4                              | 4.9        | -22.1    | -12.2         | -16.5                      | -21.2                   | 0.1                        | Growth Rate              | Jan. to Date                  |
| 27,895                            | 16,737     | 11,158   | 110,769       | 176,552                    | 6,404                   | 44,413                     | Value % of Yearly Budget | Cumulative Distributed Budget |
| 155.1                             | 167.9      | 136.0    | 87.6          | 94.7                       | 106.8                   | 97.7                       |                          |                               |

Explanation : 1.The specifically selected goods and services tax was imposed from June 2011.

2.The special and provisional tax levies includes the special tax levies and the provisional tax levies which are imposed on the disposal of construction surplus, mining and quarrying.

3.The total amount of using physical objects for payment of estate and gift taxes was NT\$58,899,206 in Aug. 2025, the accumulated total amount was NT\$1,362,144,939 as of this month, the unrealized total amount till the end of this month was NT\$1,146,394,726.

Note : 1.Consolidated Housing and Land Income Tax include revenues for Housing Fund and Long-term Care Services Development Fund.

2.Estate, Gift Tax and Tobacco and Alcohol Tax both include revenues for Long-term Care Services Development Fund.

表3-1. 全國賦稅實徵淨額－按稅目別分(續1完)

單位：新臺幣百萬元

| 年 度（月）別 |     | 特種貨物<br>及勞務稅<br><br>Specifically<br>Selected<br>Goods and<br>Services Tax | 營 業 稅<br><br>Business<br>Tax | 土 地 稅 Land Tax      |                                |                                             | 房 屋 稅<br><br>House<br>Tax |
|---------|-----|---------------------------------------------------------------------------|------------------------------|---------------------|--------------------------------|---------------------------------------------|---------------------------|
|         |     |                                                                           |                              | 小 計<br><br>Subtotal | 地 價 稅<br><br>Land Value<br>Tax | 土地增值稅<br><br>Land Value<br>Increment<br>Tax |                           |
|         |     |                                                                           |                              |                     |                                |                                             |                           |
| 104年    |     | 4,192                                                                     | 360,899                      | 184,598             | 71,141                         | 113,457                                     | 69,422                    |
| 105年    |     | 2,826                                                                     | 378,354                      | 177,274             | 93,888                         | 83,385                                      | 72,963                    |
| 106年    |     | 2,317                                                                     | 384,978                      | 188,638             | 94,776                         | 93,862                                      | 76,724                    |
| 107年    |     | 2,474                                                                     | 415,409                      | 182,437             | 91,885                         | 90,552                                      | 78,588                    |
| 108年    |     | 2,735                                                                     | 420,908                      | 193,034             | 91,897                         | 101,137                                     | 80,972                    |
| 109年    |     | 2,654                                                                     | 437,212                      | 204,742             | 91,753                         | 112,990                                     | 79,315                    |
| 110年    |     | 3,616                                                                     | 499,358                      | 200,257             | 90,243                         | 110,015                                     | 83,308                    |
| 111年    |     | 3,896                                                                     | 544,366                      | 187,367             | 94,320                         | 93,046                                      | 85,419                    |
| 112年    |     | 5,513                                                                     | 572,342                      | 168,572             | 94,070                         | 74,502                                      | 89,308                    |
| 113年    |     | 6,633                                                                     | 623,736                      | 188,271             | 99,020                         | 89,250                                      | 92,584                    |
| 8月      |     | 488                                                                       | -5,211                       | 8,141               | 148                            | 7,993                                       | 585                       |
| 9月      |     | 393                                                                       | 113,533                      | 7,565               | 174                            | 7,391                                       | 295                       |
| 10月     |     | 418                                                                       | -11,644                      | 9,106               | 2,067                          | 7,039                                       | 156                       |
| 11月     |     | 530                                                                       | 109,666                      | 63,780              | 56,567                         | 7,213                                       | 159                       |
| 12月     |     | 906                                                                       | 12,164                       | 45,311              | 38,217                         | 7,094                                       | 212                       |
| 114年    |     | 3,996                                                                     | 390,945                      | 49,786              | 2,390                          | 47,397                                      | 99,189                    |
| 1月      |     | 385                                                                       | 105,931                      | 7,213               | 1,055                          | 6,157                                       | 152                       |
| 2月      |     | 534                                                                       | -26,834                      | 6,812               | 233                            | 6,579                                       | 121                       |
| 3月      |     | 774                                                                       | 110,905                      | 7,215               | 267                            | 6,949                                       | 133                       |
| 4月      |     | 657                                                                       | 2,481                        | 5,602               | 219                            | 5,383                                       | 2,558                     |
| 5月      |     | 651                                                                       | 108,953                      | 5,508               | 152                            | 5,356                                       | 54,502                    |
| 6月      |     | 350                                                                       | -10,548                      | 5,884               | 142                            | 5,743                                       | 36,926                    |
| 7月      |     | 308                                                                       | 112,512                      | 6,821               | 173                            | 6,647                                       | 4,104                     |
| 8月      |     | 336                                                                       | -12,455                      | 4,731               | 148                            | 4,583                                       | 693                       |
| 較上年     | 增減值 | -151                                                                      | -7,244                       | -3,410              | -0                             | -3,410                                      | 108                       |
| 同 月     | 增減率 | -31.1                                                                     | --                           | -41.9               | -0.1                           | -42.7                                       | 18.4                      |
| 較上年     | 增減值 | -390                                                                      | -9,073                       | -12,723             | 393                            | -13,116                                     | 7,427                     |
| 同 期     | 增減率 | -8.9                                                                      | -2.3                         | -20.4               | 19.7                           | -21.7                                       | 8.1                       |
| 累 計     | 金 額 | 4,276                                                                     | 415,325                      | 59,706              | 2,167                          | 57,539                                      | 90,721                    |
| 分 配     | 執行率 | 93.4                                                                      | 94.1                         | 83.4                | 110.3                          | 82.4                                        | 109.3                     |
| 預算數     |     |                                                                           |                              |                     |                                |                                             |                           |

Table 3-1. Total Net Tax Revenue—by Item of Tax (Cont.1 End)

Unit : NT\$ Million

| 使用牌照稅                     | 契 稅      | 印 花 稅     | 娛 樂 稅            | 特 別 及<br>臨時稅課                            | 教 育 捐            | 健康福利捐                                            | Period                |                            |
|---------------------------|----------|-----------|------------------|------------------------------------------|------------------|--------------------------------------------------|-----------------------|----------------------------|
| Vehicle<br>License<br>Tax | Deed Tax | Stamp Tax | Amusement<br>Tax | Special and<br>Provisional<br>Tax Levies | Education<br>Tax | Health and<br>Welfare<br>Surcharge<br>on Tobacco |                       |                            |
| 61,679                    | 13,827   | 11,285    | 1,633            | 667                                      | 7                | 33,097                                           | 2015                  |                            |
| 63,016                    | 11,376   | 10,644    | 1,525            | 795                                      | -1               | 34,363                                           | 2016                  |                            |
| 64,077                    | 12,789   | 11,100    | 1,596            | 1,535                                    | 0                | 32,178                                           | 2017                  |                            |
| 64,830                    | 13,366   | 12,147    | 1,778            | 1,785                                    | -0               | 28,186                                           | 2018                  |                            |
| 65,598                    | 14,773   | 12,857    | 1,878            | 1,834                                    | -0               | 27,721                                           | 2019                  |                            |
| 66,259                    | 16,147   | 13,725    | 1,707            | 2,210                                    | -0               | 29,438                                           | 2020                  |                            |
| 66,984                    | 17,779   | 14,427    | 1,156            | 1,992                                    | -0               | 30,164                                           | 2021                  |                            |
| 68,017                    | 15,481   | 15,722    | 1,628            | 1,297                                    | -0               | 29,688                                           | 2022                  |                            |
| 68,648                    | 15,801   | 17,035    | 1,890            | 1,325                                    | 0                | 27,517                                           | 2023                  |                            |
| 68,737                    | 19,256   | 18,825    | 2,086            | 1,796                                    | —                | 26,421                                           | 2024                  |                            |
| 509                       | 1,767    | 953       | 174              | 67                                       | —                | 2,071                                            | Aug.                  |                            |
| 345                       | 1,669    | 2,468     | 172              | 404                                      | —                | 2,452                                            | Sept.                 |                            |
| 621                       | 1,478    | 628       | 172              | 93                                       | —                | 2,217                                            | Oct.                  |                            |
| 955                       | 1,601    | 2,431     | 170              | 88                                       | —                | 2,265                                            | Nov.                  |                            |
| 278                       | 1,796    | 787       | 205              | 79                                       | —                | 2,236                                            | Dec.                  |                            |
| 66,668                    | 10,184   | 13,351    | 1,456            | 908                                      | -0               | 17,153                                           | 2025                  |                            |
| 812                       | 1,027    | 2,534     | 171              | 40                                       | —                | 2,210                                            | Jan.                  |                            |
| 797                       | 1,244    | 683       | 182              | 56                                       | —                | 2,296                                            | Feb.                  |                            |
| 2,782                     | 1,482    | 2,649     | 177              | 450                                      | —                | 2,166                                            | Mar.                  |                            |
| 38,195                    | 1,188    | 696       | 184              | -96                                      | —                | 2,232                                            | Apr.                  |                            |
| 19,067                    | 1,269    | 2,590     | 181              | 105                                      | —                | 1,850                                            | May                   |                            |
| 3,787                     | 1,391    | 774       | 179              | 189                                      | -0               | 2,163                                            | June                  |                            |
| 704                       | 1,464    | 2,662     | 186              | 93                                       | —                | 2,114                                            | July                  |                            |
| 522                       | 1,119    | 763       | 198              | 72                                       | —                | 2,123                                            | Aug.                  |                            |
| 14                        | -647     | -190      | 24               | 5                                        | —                | 51                                               | Growth Value          | VS. Same                   |
| 2.7                       | -36.6    | -19.9     | 14.0             | 6.8                                      | --               | 2.5                                              | Growth Rate           | Month<br>Last Year         |
| 131                       | -2,527   | 841       | 89               | -224                                     | -0               | -98                                              | Growth Value          | VS. Same                   |
| 0.2                       | -19.9    | 6.7       | 6.5              | -19.8                                    | --               | -0.6                                             | Growth Rate           | Cumulation<br>Jan. to Date |
| 65,874                    | 10,384   | 9,873     | 1,194            | 976                                      | —                | 17,574                                           | Value                 | Cumulative                 |
| 101.2                     | 98.1     | 135.2     | 121.9            | 93.0                                     | --               | 97.6                                             | % of Yearly<br>Budget | Distributed<br>Budget      |

表3-2. 全國賦稅實徵淨額－按機關別分

單位：新臺幣百萬元

| 年 度 (月) 別 |     | 總 計         | 財 政 部 所 屬           |                                    |                                               |                                              |
|-----------|-----|-------------|---------------------|------------------------------------|-----------------------------------------------|----------------------------------------------|
|           |     |             | Ministry of Finance |                                    |                                               |                                              |
|           |     |             | 合 計                 | 臺北國稅局                              | 北區國稅局                                         | 中區國稅局                                        |
|           |     | Grand Total | Total               | National Taxation Bureau of Taipei | National Taxation Bureau of the Northern Area | National Taxation Bureau of the Central Area |
| 104年      |     | 2,134,857   | 1,791,739           | 685,006                            | 552,453                                       | 223,507                                      |
| 105年      |     | 2,224,075   | 1,886,484           | 685,396                            | 569,782                                       | 261,684                                      |
| 106年      |     | 2,251,246   | 1,894,787           | 653,754                            | 560,701                                       | 278,624                                      |
| 107年      |     | 2,386,945   | 2,032,014           | 733,054                            | 562,761                                       | 290,790                                      |
| 108年      |     | 2,470,519   | 2,099,573           | 730,564                            | 620,961                                       | 291,697                                      |
| 109年      |     | 2,398,667   | 2,014,561           | 745,490                            | 580,746                                       | 256,088                                      |
| 110年      |     | 2,874,213   | 2,488,309           | 949,557                            | 731,403                                       | 312,699                                      |
| 111年      |     | 3,247,877   | 2,872,946           | 1,047,270                          | 894,868                                       | 348,635                                      |
| 112年      |     | 3,456,158   | 3,093,579           | 1,136,174                          | 1,019,844                                     | 355,843                                      |
| 113年      |     | 3,761,882   | 3,370,327           | 1,255,745                          | 1,095,627                                     | 400,843                                      |
| 8月        |     | 170,813     | 158,618             | 68,665                             | 40,471                                        | 14,183                                       |
| 9月        |     | 423,399     | 410,481             | 162,080                            | 111,578                                       | 59,737                                       |
| 10月       |     | 349,835     | 337,581             | 92,895                             | 174,329                                       | 26,115                                       |
| 11月       |     | 276,141     | 206,955             | 77,001                             | 53,329                                        | 28,788                                       |
| 12月       |     | 190,630     | 141,962             | 57,250                             | 33,152                                        | 14,597                                       |
| 114年      |     | 2,455,799   | 2,214,258           | 855,456                            | 735,035                                       | 238,154                                      |
| 1月        |     | 219,414     | 207,465             | 72,803                             | 63,260                                        | 27,084                                       |
| 2月        |     | 102,121     | 92,226              | 38,563                             | 22,546                                        | 4,896                                        |
| 3月        |     | 232,425     | 217,537             | 85,270                             | 57,871                                        | 27,691                                       |
| 4月        |     | 154,057     | 105,732             | 38,510                             | 30,779                                        | 8,808                                        |
| 5月        |     | 313,499     | 230,278             | 87,196                             | 58,544                                        | 34,418                                       |
| 6月        |     | 403,800     | 354,669             | 155,394                            | 91,564                                        | 46,028                                       |
| 7月        |     | 876,773     | 860,739             | 314,962                            | 370,299                                       | 80,626                                       |
| 8月        |     | 153,710     | 145,612             | 62,758                             | 40,171                                        | 8,602                                        |
| 較上年       | 增減值 | -17,103     | -13,006             | -5,907                             | -300                                          | -5,581                                       |
| 同 月       | 增減率 | -10.0       | -8.2                | -8.6                               | -0.7                                          | -39.3                                        |
| 較上年       | 增減值 | -66,078     | -59,091             | -11,063                            | 11,796                                        | -33,452                                      |
| 同 期       | 增減率 | -2.6        | -2.6                | -1.3                               | 1.6                                           | -12.3                                        |

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正，其中南區國稅局所轄高雄縣分局改歸至高雄國稅局，以前年度資料並追溯修正。



Table 3-2. Total Net Tax Revenue—by Agency

Unit : NT\$ Million

| 機 關                                              |                                          |                        |         |              |                     |
|--------------------------------------------------|------------------------------------------|------------------------|---------|--------------|---------------------|
| 南區國稅局                                            | 高雄國稅局                                    | 關 務 署                  | 合 計     | Period       |                     |
| National Taxation Bureau<br>of the Southern Area | National Taxation Bureau<br>of Kaohsiung | Customs Administration | Total   |              |                     |
| 84,523                                           | 135,272                                  | 110,978                | 343,118 | 2015         |                     |
| 95,940                                           | 158,710                                  | 114,971                | 337,592 | 2016         |                     |
| 112,813                                          | 173,939                                  | 114,957                | 356,459 | 2017         |                     |
| 126,870                                          | 198,482                                  | 120,057                | 354,931 | 2018         |                     |
| 134,502                                          | 198,808                                  | 123,042                | 370,946 | 2019         |                     |
| 131,876                                          | 178,970                                  | 121,390                | 384,106 | 2020         |                     |
| 152,904                                          | 208,476                                  | 133,270                | 385,904 | 2021         |                     |
| 161,989                                          | 277,637                                  | 142,547                | 374,931 | 2022         |                     |
| 174,945                                          | 254,266                                  | 152,507                | 362,579 | 2023         |                     |
| 195,687                                          | 261,521                                  | 160,904                | 391,554 | 2024         |                     |
| 7,392                                            | 12,236                                   | 15,670                 | 12,195  | Aug.         |                     |
| 25,929                                           | 37,353                                   | 13,803                 | 12,918  | Sept.        |                     |
| 13,693                                           | 17,330                                   | 13,219                 | 12,254  | Oct.         |                     |
| 14,897                                           | 19,960                                   | 12,979                 | 69,186  | Nov.         |                     |
| 7,110                                            | 13,772                                   | 16,081                 | 48,667  | Dec.         |                     |
| 122,409                                          | 164,245                                  | 98,960                 | 241,541 | 2025         |                     |
| 14,818                                           | 17,862                                   | 11,636                 | 11,949  | Jan.         |                     |
| 7,003                                            | 7,936                                    | 11,282                 | 9,894   | Feb.         |                     |
| 14,101                                           | 18,486                                   | 14,117                 | 14,888  | Mar.         |                     |
| 6,306                                            | 7,731                                    | 13,599                 | 48,325  | Apr.         |                     |
| 15,469                                           | 22,731                                   | 11,919                 | 83,221  | May          |                     |
| 21,613                                           | 27,880                                   | 12,189                 | 49,131  | June         |                     |
| 35,644                                           | 47,747                                   | 11,461                 | 16,034  | July         |                     |
| 7,454                                            | 13,870                                   | 12,757                 | 8,098   | Aug.         |                     |
| 62                                               | 1,634                                    | -2,914                 | -4,097  | Growth Value | VS. Same Month      |
| 0.8                                              | 13.4                                     | -18.6                  | -33.6   | Growth Rate  | Last Year           |
| -11,649                                          | -8,861                                   | -5,862                 | -6,987  | Growth Value | VS. Same Cumulation |
| -8.7                                             | -5.1                                     | -5.6                   | -2.8    | Growth Rate  | Jan. to Date        |

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information. In accordance with the related changes, the regional office of Kaohsiung county which used to be handled by the jurisdiction of National Taxation Bureau of the Southern Area are now handled by National Taxation Bureau of Kaohsiung. Figures for years prior to 2010 have been adjusted retroactively for consistency in the presentation of the data.

表3-2. 全國賦稅實徵淨額－按機關別分(續1)

單位：新臺幣百萬元

| 年 度 (月) 別 |     | 直 轄 市 及 縣 (市)   |             |              |               |             |                |
|-----------|-----|-----------------|-------------|--------------|---------------|-------------|----------------|
|           |     | Revenue Service |             |              |               |             |                |
|           |     | 新 北 市           | 臺 北 市       | 桃 園 市        | 臺 中 市         | 臺 南 市       | 高 雄 市          |
|           |     | New Taipei City | Taipei City | Taoyuan City | Taichung City | Tainan City | Kaohsiung City |
| 104年      |     | 58,063          | 76,823      | 35,818       | 41,695        | 22,055      | 36,223         |
| 105年      |     | 53,908          | 75,322      | 34,796       | 39,852        | 21,953      | 41,359         |
| 106年      |     | 58,163          | 74,889      | 36,754       | 43,009        | 25,629      | 42,419         |
| 107年      |     | 59,734          | 71,815      | 35,909       | 43,609        | 26,179      | 40,443         |
| 108年      |     | 61,154          | 74,641      | 38,722       | 47,714        | 26,922      | 42,448         |
| 109年      |     | 65,227          | 75,751      | 43,358       | 47,798        | 26,699      | 42,459         |
| 110年      |     | 67,200          | 76,686      | 42,257       | 46,580        | 26,144      | 43,653         |
| 111年      |     | 64,631          | 76,822      | 40,046       | 43,895        | 25,786      | 42,566         |
| 112年      |     | 61,277          | 76,320      | 38,179       | 40,344        | 24,978      | 41,905         |
| 113年      |     | 67,239          | 80,041      | 41,752       | 46,302        | 27,028      | 45,312         |
| 8月        |     | 2,476           | 1,962       | 1,497        | 1,754         | 756         | 1,191          |
| 9月        |     | 2,137           | 3,111       | 1,221        | 1,616         | 816         | 1,502          |
| 10月       |     | 2,212           | 2,409       | 1,238        | 2,027         | 742         | 1,279          |
| 11月       |     | 12,114          | 17,694      | 7,247        | 6,923         | 4,412       | 8,610          |
| 12月       |     | 7,232           | 14,698      | 4,311        | 4,234         | 3,456       | 6,453          |
| 114年      |     | 38,862          | 41,281      | 28,460       | 32,278        | 17,482      | 26,984         |
| 1月        |     | 2,209           | 2,722       | 1,313        | 1,571         | 672         | 1,044          |
| 2月        |     | 1,824           | 1,849       | 1,300        | 1,573         | 622         | 823            |
| 3月        |     | 2,176           | 2,903       | 1,603        | 2,572         | 932         | 1,288          |
| 4月        |     | 7,051           | 4,904       | 5,444        | 6,499         | 3,923       | 5,918          |
| 5月        |     | 13,342          | 14,796      | 9,383        | 10,642        | 5,798       | 10,115         |
| 6月        |     | 7,893           | 9,724       | 6,028        | 6,037         | 4,009       | 5,334          |
| 7月        |     | 3,094           | 2,942       | 2,184        | 2,332         | 1,053       | 1,509          |
| 8月        |     | 1,273           | 1,442       | 1,205        | 1,051         | 474         | 951            |
| 較上年       | 增減值 | -1,204          | -520        | -292         | -703          | -282        | -240           |
| 同 月       | 增減率 | -48.6           | -26.5       | -19.5        | -40.1         | -37.3       | -20.1          |
| 較上年       | 增減值 | -4,681          | -849        | 726          | 777           | -120        | -484           |
| 同 期       | 增減率 | -10.8           | -2.0        | 2.6          | 2.5           | -0.7        | -1.8           |

Table 3-2. Total Net Tax Revenue—by Agency (Cont.1)

Unit : NT\$ Million

| 稽 徵 機 關<br>Offices       |                            |                           |                             |                           | Period       |                     |
|--------------------------|----------------------------|---------------------------|-----------------------------|---------------------------|--------------|---------------------|
| 宜 蘭 縣<br>Yilan<br>County | 新 竹 縣<br>Hsinchu<br>County | 苗 栗 縣<br>Miaoli<br>County | 彰 化 縣<br>Changhua<br>County | 南 投 縣<br>Nantou<br>County |              |                     |
|                          |                            |                           |                             |                           |              |                     |
| 6,476                    | 7,874                      | 6,261                     | 11,741                      | 4,317                     | 2015         |                     |
| 5,809                    | 7,208                      | 5,853                     | 11,375                      | 4,158                     | 2016         |                     |
| 5,903                    | 8,496                      | 6,293                     | 11,840                      | 4,411                     | 2017         |                     |
| 5,852                    | 9,651                      | 6,354                     | 12,571                      | 4,422                     | 2018         |                     |
| 5,765                    | 10,093                     | 6,755                     | 12,452                      | 4,600                     | 2019         |                     |
| 6,215                    | 11,132                     | 6,558                     | 12,696                      | 4,797                     | 2020         |                     |
| 7,003                    | 11,647                     | 6,830                     | 12,177                      | 4,534                     | 2021         |                     |
| 6,638                    | 10,331                     | 6,877                     | 12,193                      | 4,794                     | 2022         |                     |
| 6,244                    | 10,433                     | 6,622                     | 12,065                      | 4,576                     | 2023         |                     |
| 6,805                    | 11,340                     | 7,130                     | 12,368                      | 4,679                     | 2024         |                     |
| 289                      | 533                        | 194                       | 283                         | 107                       | Aug.         |                     |
| 265                      | 415                        | 194                       | 246                         | 113                       | Sept.        |                     |
| 245                      | 367                        | 208                       | 260                         | 154                       | Oct.         |                     |
| 962                      | 1,508                      | 1,147                     | 1,791                       | 605                       | Nov.         |                     |
| 644                      | 1,094                      | 726                       | 1,034                       | 339                       | Dec.         |                     |
| 4,382                    | 7,177                      | 5,004                     | 8,872                       | 3,454                     | 2025         |                     |
| 229                      | 367                        | 347                       | 257                         | 107                       | Jan.         |                     |
| 193                      | 239                        | 177                       | 249                         | 102                       | Feb.         |                     |
| 308                      | 463                        | 252                       | 373                         | 159                       | Mar.         |                     |
| 888                      | 1,333                      | 1,242                     | 2,715                       | 1,193                     | Apr.         |                     |
| 1,425                    | 2,423                      | 1,596                     | 3,218                       | 1,227                     | May          |                     |
| 841                      | 1,633                      | 983                       | 1,451                       | 466                       | June         |                     |
| 351                      | 439                        | 236                       | 427                         | 124                       | July         |                     |
| 147                      | 280                        | 172                       | 183                         | 77                        | Aug.         |                     |
| -142                     | -252                       | -22                       | -101                        | -29                       | Growth Value | VS. Same Month      |
| -49.3                    | -47.4                      | -11.3                     | -35.5                       | -27.5                     | Growth Rate  | Last Year           |
| -307                     | -779                       | 147                       | -165                        | -14                       | Growth Value | VS. Same Cumulation |
| -6.6                     | -9.8                       | 3.0                       | -1.8                        | -0.4                      | Growth Rate  | Jan. to Date        |

表3-2. 全國賦稅實徵淨額－按機關別分(續2完)

單位：新臺幣百萬元

| 年 度 (月) 別 |     | 直 轄 市 及 縣 (市)    |                  |                    |                   |                   |                  |
|-----------|-----|------------------|------------------|--------------------|-------------------|-------------------|------------------|
|           |     | Revenue Service  |                  |                    |                   |                   |                  |
|           |     | 雲 林 縣            | 嘉 義 縣            | 屏 東 縣              | 臺 東 縣             | 花 蓮 縣             | 澎 湖 縣            |
|           |     | Yunlin<br>County | Chiayi<br>County | Pingtung<br>County | Taitung<br>County | Hualien<br>County | Penghu<br>County |
| 104年      |     | 6,128            | 3,680            | 6,181              | 1,540             | 3,348             | 631              |
| 105年      |     | 6,299            | 3,648            | 6,689              | 1,452             | 3,246             | 491              |
| 106年      |     | 6,847            | 3,984            | 7,037              | 1,467             | 4,114             | 530              |
| 107年      |     | 6,738            | 3,952            | 6,825              | 1,626             | 4,034             | 553              |
| 108年      |     | 7,019            | 4,105            | 7,344              | 1,602             | 4,084             | 536              |
| 109年      |     | 7,184            | 4,191            | 7,305              | 1,650             | 4,501             | 583              |
| 110年      |     | 7,118            | 4,403            | 7,380              | 1,618             | 4,495             | 591              |
| 111年      |     | 6,842            | 4,342            | 7,819              | 1,639             | 3,286             | 617              |
| 112年      |     | 7,067            | 4,279            | 7,157              | 1,602             | 3,498             | 623              |
| 113年      |     | 7,183            | 4,437            | 7,406              | 1,647             | 3,916             | 595              |
| 8月        |     | 158              | 148              | 204                | 39                | 111               | 15               |
| 9月        |     | 120              | 68               | 164                | 43                | 408               | 21               |
| 10月       |     | 185              | 98               | 184                | 49                | 106               | 29               |
| 11月       |     | 934              | 554              | 943                | 219               | 416               | 75               |
| 12月       |     | 895              | 434              | 938                | 128               | 337               | 52               |
| 114年      |     | 5,033            | 3,247            | 5,056              | 1,156             | 2,383             | 425              |
| 1月        |     | 163              | 82               | 177                | 38                | 87                | 26               |
| 2月        |     | 115              | 97               | 157                | 40                | 123               | 14               |
| 3月        |     | 228              | 187              | 238                | 65                | 477               | 32               |
| 4月        |     | 1,403            | 1,111            | 1,571              | 413               | 345               | 66               |
| 5月        |     | 2,006            | 1,126            | 1,674              | 356               | 630               | 129              |
| 6月        |     | 790              | 468              | 815                | 173               | 494               | 95               |
| 7月        |     | 194              | 97               | 238                | 43                | 140               | 37               |
| 8月        |     | 134              | 78               | 187                | 26                | 88                | 25               |
| 較上年       | 增減值 | -24              | -71              | -17                | -13               | -23               | 10               |
| 同 月       | 增減率 | -14.9            | -47.6            | -8.2               | -34.2             | -20.8             | 63.7             |
| 較上年       | 增減值 | -16              | -36              | -120               | -52               | -266              | 5                |
| 同 期       | 增減率 | -0.3             | -1.1             | -2.3               | -4.3              | -10.0             | 1.3              |

Table 3-2. Total Net Tax Revenue—by Agency (Cont.2 End)

Unit : NT\$ Million

| 稽 徵 機 關<br>Offices |              |             |               |                   | Period       |                     |
|--------------------|--------------|-------------|---------------|-------------------|--------------|---------------------|
| 基 隆 市              | 新 竹 市        | 嘉 義 市       | 金 門 縣         | 連 江 縣             |              |                     |
| Keelung City       | Hsinchu City | Chiayi City | Kinmen County | Lienchiang County |              |                     |
| 3,193              | 7,412        | 2,921       | 705           | 31                | 2015         |                     |
| 3,561              | 7,336        | 2,768       | 474           | 34                | 2016         |                     |
| 3,422              | 7,200        | 3,246       | 766           | 38                | 2017         |                     |
| 3,299              | 7,683        | 3,111       | 530           | 40                | 2018         |                     |
| 3,552              | 7,657        | 3,222       | 512           | 44                | 2019         |                     |
| 3,342              | 9,041        | 3,096       | 473           | 52                | 2020         |                     |
| 3,321              | 8,606        | 3,065       | 549           | 46                | 2021         |                     |
| 3,955              | 8,153        | 3,066       | 582           | 51                | 2022         |                     |
| 3,770              | 7,999        | 2,973       | 617           | 52                | 2023         |                     |
| 3,930              | 8,640        | 3,165       | 584           | 55                | 2024         |                     |
| 91                 | 307          | 61          | 14            | 5                 | Aug.         |                     |
| 68                 | 293          | 77          | 17            | 3                 | Sept.        |                     |
| 138                | 237          | 53          | 34            | 2                 | Oct.         |                     |
| 864                | 1,519        | 600         | 41            | 7                 | Nov.         |                     |
| 443                | 852          | 334         | 31            | 3                 | Dec.         |                     |
| 2,203              | 5,256        | 2,012       | 496           | 38                | 2025         |                     |
| 80                 | 372          | 66          | 21            | 1                 | Jan.         |                     |
| 63                 | 238          | 55          | 38            | 2                 | Feb.         |                     |
| 133                | 351          | 105         | 42            | 1                 | Mar.         |                     |
| 513                | 1,167        | 477         | 140           | 10                | Apr.         |                     |
| 744                | 1,732        | 715         | 131           | 13                | May          |                     |
| 488                | 926          | 417         | 60            | 4                 | June         |                     |
| 124                | 324          | 109         | 32            | 4                 | July         |                     |
| 58                 | 145          | 67          | 33            | 2                 | Aug.         |                     |
| -32                | -162         | 7           | 18            | -4                | Growth Value | VS. Same Month      |
| -35.5              | -52.9        | 10.7        | 130.9         | -68.2             | Growth Rate  | Last Year           |
| -213               | -483         | -90         | 36            | -3                | Growth Value | VS. Same Cumulation |
| -8.8               | -8.4         | -4.3        | 7.7           | -6.8              | Growth Rate  | Jan. to Date        |

表3-3. 中央政府(不含特別預算)賦稅實徵淨額—按稅目別分

單位：新臺幣百萬元

| 年 度（月）別 |     | 總 計<br><br>Grand Total | 關 稅<br><br>Customs<br>Duties | 所 得 稅<br>Income Tax |                                                             |                                            | 遺 產 及 贈 與<br>Estate and Gift |                         |
|---------|-----|------------------------|------------------------------|---------------------|-------------------------------------------------------------|--------------------------------------------|------------------------------|-------------------------|
|         |     |                        |                              | 小 計<br><br>Subtotal | 營利事業<br>所 得 稅<br>Profit-seeking<br>Enterprise<br>Income Tax | 綜 合<br>所得稅<br><br>Individual<br>Income Tax | 小 計<br><br>Subtotal          | 遺 產 稅<br><br>Estate Tax |
|         |     |                        |                              |                     |                                                             |                                            |                              |                         |
| 104年    |     | 1,465,119              | 110,978                      | 843,058             | 416,506                                                     | 426,552                                    | 15,407                       | 8,662                   |
| 105年    |     | 1,533,842              | 114,971                      | 901,595             | 455,221                                                     | 446,375                                    | 22,584                       | 12,139                  |
| 106年    |     | 1,522,877              | 114,957                      | 869,736             | 436,018                                                     | 433,718                                    | 23,964                       | 9,905                   |
| 107年    |     | 1,639,217              | 120,057                      | 961,791             | 506,082                                                     | 455,709                                    | 13,127                       | 8,889                   |
| 108年    |     | 1,686,139              | 123,042                      | 1,017,843           | 572,485                                                     | 445,359                                    | 13,154                       | 8,977                   |
| 109年    |     | 1,605,392              | 121,390                      | 869,921             | 426,449                                                     | 443,471                                    | 15,192                       | 10,352                  |
| 110年    |     | 2,003,782              | 133,270                      | 1,079,812           | 624,758                                                     | 455,053                                    | 18,260                       | 11,237                  |
| 111年    |     | 2,304,002              | 142,547                      | 1,464,306           | 909,081                                                     | 555,225                                    | 20,011                       | 12,761                  |
| 112年    |     | 2,488,278              | 152,507                      | 1,595,535           | 953,694                                                     | 641,841                                    | 21,297                       | 12,820                  |
| 113年    |     | 2,689,756              | 160,904                      | 1,665,329           | 983,563                                                     | 681,766                                    | 24,607                       | 14,032                  |
| 8月      |     | 131,875                | 15,670                       | 73,793              | 9,778                                                       | 64,016                                     | 3,177                        | 1,209                   |
| 9月      |     | 294,878                | 13,803                       | 178,402             | 144,415                                                     | 33,987                                     | 2,377                        | 1,272                   |
| 10月     |     | 297,625                | 13,219                       | 253,284             | 217,059                                                     | 36,225                                     | 1,914                        | 1,214                   |
| 11月     |     | 141,978                | 12,979                       | 26,450              | 4,269                                                       | 22,181                                     | 2,009                        | 1,133                   |
| 12月     |     | 108,692                | 16,081                       | 42,601              | 14,381                                                      | 28,219                                     | 2,647                        | 1,447                   |
| 114年    |     | 1,815,166              | 98,960                       | 1,179,871           | 577,929                                                     | 601,943                                    | 15,510                       | 9,589                   |
| 1月      |     | 147,253                | 11,636                       | 43,949              | 2,545                                                       | 41,404                                     | 1,314                        | 634                     |
| 2月      |     | 82,743                 | 11,282                       | 53,839              | 6,614                                                       | 47,225                                     | 1,773                        | 1,045                   |
| 3月      |     | 156,513                | 14,117                       | 34,244              | 6,718                                                       | 27,526                                     | 2,069                        | 1,192                   |
| 4月      |     | 86,660                 | 13,599                       | 34,443              | -5,998                                                      | 40,441                                     | 1,922                        | 1,082                   |
| 5月      |     | 167,659                | 11,919                       | 53,216              | 19,562                                                      | 33,654                                     | 2,095                        | 1,244                   |
| 6月      |     | 315,436                | 12,189                       | 271,626             | 223,105                                                     | 48,521                                     | 1,697                        | 1,071                   |
| 7月      |     | 732,775                | 11,461                       | 612,481             | 319,467                                                     | 293,014                                    | 2,145                        | 1,480                   |
| 8月      |     | 126,126                | 12,757                       | 76,073              | 5,915                                                       | 70,158                                     | 2,494                        | 1,840                   |
| 較上年     | 增減值 | -5,748                 | -2,914                       | 2,279               | -3,862                                                      | 6,142                                      | -683                         | 631                     |
| 同 月     | 增減率 | -4.4                   | -18.6                        | 3.1                 | -39.5                                                       | 9.6                                        | -21.5                        | 52.2                    |
| 較上年     | 增減值 | -31,416                | -5,862                       | 15,278              | -25,510                                                     | 40,788                                     | -151                         | 622                     |
| 同 期     | 增減率 | -1.7                   | -5.6                         | 1.3                 | -4.2                                                        | 7.3                                        | -1.0                         | 6.9                     |
| 累 計     | 金 額 | 1,968,990              | 106,836                      | 1,288,880           | 694,023                                                     | 594,857                                    | 10,363                       | 6,218                   |
| 分 配     | 執行率 | 92.2                   | 92.6                         | 91.5                | 83.3                                                        | 101.2                                      | 149.7                        | 154.2                   |
| 預算數     |     |                        |                              |                     |                                                             |                                            |                              |                         |

說 明：1. 特種貨物及勞務稅自103年起納編中央政府總預算。

2. 遺產及贈與稅實物抵繳金額8月份計22,758,450元，累計至本月實物抵繳金額共為360,780,963元。

Table 3-3. Net Tax Revenues of Central Gov't (Special Budget are excluded)  
—by Item of Tax

Unit : NT\$ Million

| 稅<br>Tax | 貨 物 稅            | 證 券<br>交 易 稅                     | 期 貨<br>交 易 稅                  | 菸 酒 稅                         | 特種貨物<br>及勞務稅                                          | 營 業 稅           | Period                |                            |
|----------|------------------|----------------------------------|-------------------------------|-------------------------------|-------------------------------------------------------|-----------------|-----------------------|----------------------------|
| 贈 與 稅    | Commodity<br>Tax | Securities<br>Transaction<br>Tax | Futures<br>Transaction<br>Tax | Tobacco<br>and Alcohol<br>Tax | Specifically<br>Selected<br>Goods and<br>Services Tax | Business<br>Tax |                       |                            |
| Gift Tax |                  |                                  |                               |                               |                                                       |                 |                       |                            |
| 6,745    | 164,818          | 82,033                           | 3,783                         | 35,328                        | 4,192                                                 | 205,523         | 2015                  |                            |
| 10,445   | 163,716          | 70,855                           | 3,706                         | 36,501                        | 2,826                                                 | 217,088         | 2016                  |                            |
| 14,059   | 160,621          | 89,967                           | 4,190                         | 35,608                        | 2,317                                                 | 221,517         | 2017                  |                            |
| 4,238    | 162,100          | 101,171                          | 6,100                         | 33,080                        | 2,474                                                 | 239,317         | 2018                  |                            |
| 4,177    | 159,190          | 91,205                           | 4,695                         | 32,688                        | 2,735                                                 | 241,587         | 2019                  |                            |
| 4,840    | 153,201          | 150,632                          | 7,536                         | 33,586                        | 2,654                                                 | 251,280         | 2020                  |                            |
| 7,023    | 162,084          | 275,393                          | 10,460                        | 32,536                        | 3,616                                                 | 288,351         | 2021                  |                            |
| 7,250    | 138,171          | 175,604                          | 9,986                         | 34,895                        | 3,896                                                 | 314,585         | 2022                  |                            |
| 8,478    | 147,829          | 197,336                          | 8,068                         | 33,686                        | 5,513                                                 | 326,506         | 2023                  |                            |
| 10,575   | 145,142          | 288,063                          | 12,801                        | 31,925                        | 6,633                                                 | 354,352         | 2024                  |                            |
| 1,968    | 12,096           | 25,660                           | 1,521                         | 2,594                         | 488                                                   | -3,126          | Aug.                  |                            |
| 1,104    | 10,099           | 20,415                           | 1,078                         | 2,977                         | 393                                                   | 65,336          | Sept.                 |                            |
| 700      | 10,857           | 21,348                           | 992                           | 2,709                         | 418                                                   | -7,116          | Oct.                  |                            |
| 876      | 10,698           | 22,580                           | 1,109                         | 2,517                         | 530                                                   | 63,106          | Nov.                  |                            |
| 1,201    | 13,966           | 23,460                           | 940                           | 2,847                         | 906                                                   | 5,244           | Dec.                  |                            |
| 5,921    | 87,349           | 167,176                          | 6,839                         | 21,002                        | 3,996                                                 | 234,463         | 2025                  |                            |
| 681      | 9,738            | 16,470                           | 748                           | 2,200                         | 385                                                   | 60,813          | Jan.                  |                            |
| 728      | 10,347           | 18,660                           | 636                           | 2,871                         | 534                                                   | -17,200         | Feb.                  |                            |
| 876      | 12,051           | 21,910                           | 1,027                         | 2,447                         | 774                                                   | 67,874          | Mar.                  |                            |
| 840      | 12,984           | 17,775                           | 1,123                         | 2,641                         | 657                                                   | 1,519           | Apr.                  |                            |
| 851      | 11,311           | 18,174                           | 816                           | 2,796                         | 651                                                   | 66,679          | May                   |                            |
| 626      | 9,847            | 22,536                           | 807                           | 2,839                         | 350                                                   | -6,456          | June                  |                            |
| 665      | 9,998            | 23,906                           | 837                           | 2,782                         | 308                                                   | 68,857          | July                  |                            |
| 654      | 11,073           | 27,745                           | 846                           | 2,426                         | 336                                                   | -7,622          | Aug.                  |                            |
| -1,314   | -1,023           | 2,084                            | -675                          | -169                          | -151                                                  | -4,497          | Growth Value          | VS. Same                   |
| -66.8    | -8.5             | 8.1                              | -44.4                         | -6.5                          | -31.1                                                 | --              | Growth Rate           | Month<br>Last Year         |
| -773     | -12,172          | -33,084                          | -1,844                        | 127                           | -390                                                  | 6,682           | Growth Value          | VS. Same                   |
| -11.6    | -12.2            | -16.5                            | -21.2                         | 0.6                           | -8.9                                                  | 2.9             | Growth Rate           | Cumulation<br>Jan. to Date |
| 4,146    | 99,692           | 176,552                          | 6,404                         | 21,808                        | 4,276                                                 | 254,179         | Value                 | Cumulative                 |
| 142.8    | 87.6             | 94.7                             | 106.8                         | 96.3                          | 93.4                                                  | 92.2            | % of Yearly<br>Budget | Distributed<br>Budget      |

Explanation : 1.Since 2014, the specifically selected goods and services tax has compiled in the central government budget.

2.The total amount of using physical objects for payment of estate and gift taxes was NT\$22,758,450 in Aug. 2025, the accumulated total amount was NT\$360,780,963 as of this month.

表3-4. 全國賦稅實徵淨額(本月)－按機關別及稅目別分

114年 8月

單位：新臺幣百萬元

| 機 關 別                      | 總 計            | 關 稅               | 營利事業<br>所 得 稅                              | 綜合所得稅                    | 遺 產 稅<br>(註1) | 贈 與 稅<br>(註1) |
|----------------------------|----------------|-------------------|--------------------------------------------|--------------------------|---------------|---------------|
|                            | Grand Total    | Customs<br>Duties | Profit-seeking<br>Enterprise<br>Income Tax | Individual<br>Income Tax | Estate Tax(1) | Gift Tax(1)   |
| <b>總 計</b>                 | <b>153,710</b> | <b>12,757</b>     | <b>6,572</b>                               | <b>82,920</b>            | <b>5,549</b>  | <b>1,761</b>  |
| <b>一、財政部所屬機關</b>           | <b>145,612</b> | <b>12,757</b>     | <b>6,572</b>                               | <b>82,920</b>            | <b>5,549</b>  | <b>1,761</b>  |
| 臺北國稅局                      | 62,758         | —                 | 331                                        | 38,464                   | 1,760         | 499           |
| 北區國稅局                      | 40,171         | —                 | 4,392                                      | 32,198                   | 917           | 653           |
| 中區國稅局                      | 8,602          | —                 | 760                                        | 4,977                    | 469           | 359           |
| 南區國稅局                      | 7,454          | —                 | 371                                        | 2,175                    | 222           | 98            |
| 高雄國稅局                      | 13,870         | —                 | 718                                        | 5,106                    | 2,181         | 152           |
| 關務署                        | 12,757         | 12,757            | —                                          | —                        | —             | —             |
| <b>二、直轄市及縣(市)<br/>稽徵機關</b> | <b>8,098</b>   | <b>—</b>          | <b>—</b>                                   | <b>—</b>                 | <b>—</b>      | <b>—</b>      |
| 新 北 市                      | 1,273          | —                 | —                                          | —                        | —             | —             |
| 臺 北 市                      | 1,442          | —                 | —                                          | —                        | —             | —             |
| 桃 園 市                      | 1,205          | —                 | —                                          | —                        | —             | —             |
| 臺 中 市                      | 1,051          | —                 | —                                          | —                        | —             | —             |
| 臺 南 市                      | 474            | —                 | —                                          | —                        | —             | —             |
| 高 雄 市                      | 951            | —                 | —                                          | —                        | —             | —             |
| 宜 蘭 縣                      | 147            | —                 | —                                          | —                        | —             | —             |
| 新 竹 縣                      | 280            | —                 | —                                          | —                        | —             | —             |
| 苗 栗 縣                      | 172            | —                 | —                                          | —                        | —             | —             |
| 彰 化 縣                      | 183            | —                 | —                                          | —                        | —             | —             |
| 南 投 縣                      | 77             | —                 | —                                          | —                        | —             | —             |
| 雲 林 縣                      | 134            | —                 | —                                          | —                        | —             | —             |
| 嘉 義 縣                      | 78             | —                 | —                                          | —                        | —             | —             |
| 屏 東 縣                      | 187            | —                 | —                                          | —                        | —             | —             |
| 臺 東 縣                      | 26             | —                 | —                                          | —                        | —             | —             |
| 花 蓮 縣                      | 88             | —                 | —                                          | —                        | —             | —             |
| 澎 湖 縣                      | 25             | —                 | —                                          | —                        | —             | —             |
| 基 隆 市                      | 58             | —                 | —                                          | —                        | —             | —             |
| 新 竹 市                      | 145            | —                 | —                                          | —                        | —             | —             |
| 嘉 義 市                      | 67             | —                 | —                                          | —                        | —             | —             |
| 金 門 縣                      | 33             | —                 | —                                          | —                        | —             | —             |
| 連 江 縣                      | 2              | —                 | —                                          | —                        | —             | —             |

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正，其中南區國稅局所轄高雄縣分局改歸至高雄國稅局。

2. 特種貨物及勞務稅自100年6月起開徵。

3. 特別及臨時稅課包含營建剩餘土石方、礦石開採、土石採取等臨時稅及特別稅。

4. 遺產及贈與稅實物抵繳金額8月份計58,899,206元。

附註：1. 遺產及贈與稅、菸酒稅包括撥入長照基金之稅款。



Table 3-4. Total Net Tax Revenue (Current Month) —by Agency and Item of Tax

Aug. 2025

Unit : NT\$ Million

| 貨 物 稅            | 證券交易稅                            | 期貨交易稅                         | 菸 酒 稅<br>(註1)                 | 特種貨物<br>及勞務稅                                       | Agency                                           |
|------------------|----------------------------------|-------------------------------|-------------------------------|----------------------------------------------------|--------------------------------------------------|
| Commodity<br>Tax | Securities<br>Transaction<br>Tax | Futures<br>Transaction<br>Tax | Tobacco and<br>Alcohol Tax(1) | Specifically<br>Selected Goods<br>and Services Tax |                                                  |
| 12,303           | 27,745                           | 846                           | 5,155                         | 336                                                | <b>Grand Total</b>                               |
| 12,303           | 27,745                           | 846                           | 5,155                         | 336                                                | <b>1.Ministry of Finance</b>                     |
| -34              | 17,786                           | 754                           | 2                             | 0                                                  | National Taxation Bureau of<br>Taipei            |
| 8,220            | 4,194                            | 18                            | 1,639                         | 255                                                | National Taxation Bureau of<br>the Northern Area |
| 1,860            | 2,800                            | 31                            | 1,097                         | 68                                                 | National Taxation Bureau of<br>the Central Area  |
| 213              | 1,454                            | 7                             | 2,363                         | 1                                                  | National Taxation Bureau of<br>the Southern Area |
| 2,044            | 1,510                            | 36                            | 54                            | 12                                                 | National Taxation Bureau of<br>Kaohsiung         |
| —                | —                                | —                             | —                             | —                                                  | Customs Administration                           |
| —                | —                                | —                             | —                             | —                                                  | <b>2.Revenue Service Office</b>                  |
| —                | —                                | —                             | —                             | —                                                  | New Taipei City                                  |
| —                | —                                | —                             | —                             | —                                                  | Taipei City                                      |
| —                | —                                | —                             | —                             | —                                                  | Taoyuan City                                     |
| —                | —                                | —                             | —                             | —                                                  | Taichung City                                    |
| —                | —                                | —                             | —                             | —                                                  | Tainan City                                      |
| —                | —                                | —                             | —                             | —                                                  | Kaohsiung City                                   |
| —                | —                                | —                             | —                             | —                                                  | Yilan County                                     |
| —                | —                                | —                             | —                             | —                                                  | Hsinchu County                                   |
| —                | —                                | —                             | —                             | —                                                  | Miaoli County                                    |
| —                | —                                | —                             | —                             | —                                                  | Changhua County                                  |
| —                | —                                | —                             | —                             | —                                                  | Nantou County                                    |
| —                | —                                | —                             | —                             | —                                                  | Yunlin County                                    |
| —                | —                                | —                             | —                             | —                                                  | Chiayi County                                    |
| —                | —                                | —                             | —                             | —                                                  | Pingtung County                                  |
| —                | —                                | —                             | —                             | —                                                  | Taitung County                                   |
| —                | —                                | —                             | —                             | —                                                  | Hualin County                                    |
| —                | —                                | —                             | —                             | —                                                  | Penghu County                                    |
| —                | —                                | —                             | —                             | —                                                  | Keelung City                                     |
| —                | —                                | —                             | —                             | —                                                  | Hsinchu City                                     |
| —                | —                                | —                             | —                             | —                                                  | Chiayi City                                      |
| —                | —                                | —                             | —                             | —                                                  | Kinmen County                                    |
| —                | —                                | —                             | —                             | —                                                  | Lienchiang County                                |

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information. In accordance with the related changes, the regional office of Kaohsiung county which used to be handled by the jurisdiction of National Taxation Bureau of the Southern Area are now handled by National Taxation Bureau of Kaohsiung.

2.The specifically selected goods and services tax was imposed from June 2011.

3.The special and provisional tax levies includes the special tax levies and the provisional tax levies which are imposed on the disposal of construction surplus, mining and quarrying.

4.The total amount of using physical objects for payment of estate and gift taxes was NT\$58,899,206 in Aug. 2025.

Note : 1.Estate and Gift Tax, Tobacco and Alcohol Tax, both include revenues for Long-term Care Services Development Fund.

表3-4. 全國賦稅實徵淨額(本月)－按機關別及稅目別分(續1完)

114年 8月

單位：新臺幣百萬元

| 機 關 別      | 營 業 稅<br>Business<br>Tax | 地 價 稅<br>Land Value<br>Tax | 土地增值稅<br>Land Value<br>Increment Tax | 房 屋 稅<br>House Tax | 使用牌照稅<br>Vehical<br>License Tax |
|------------|--------------------------|----------------------------|--------------------------------------|--------------------|---------------------------------|
| 總 計        | -12,455                  | 148                        | 4,583                                | 693                | 522                             |
| 一、財政部所屬機關  | -12,455                  | —                          | —                                    | —                  | —                               |
| 臺北國稅局      | 3,195                    | —                          | —                                    | —                  | —                               |
| 北區國稅局      | -12,795                  | —                          | —                                    | —                  | —                               |
| 中區國稅局      | -4,185                   | —                          | —                                    | —                  | —                               |
| 南區國稅局      | -722                     | —                          | —                                    | —                  | —                               |
| 高雄國稅局      | 2,052                    | —                          | —                                    | —                  | —                               |
| 關務署        | —                        | —                          | —                                    | —                  | —                               |
| 二、直轄市及縣(市) | —                        | 148                        | 4,583                                | 693                | 522                             |
| 稽徵機關       | —                        | —                          | —                                    | —                  | —                               |
| 新 北 市      | —                        | 5                          | 833                                  | 99                 | 78                              |
| 臺 北 市      | —                        | 33                         | 852                                  | 133                | 71                              |
| 桃 園 市      | —                        | 11                         | 685                                  | 101                | 61                              |
| 臺 中 市      | —                        | 8                          | 574                                  | 93                 | 68                              |
| 臺 南 市      | —                        | 6                          | 261                                  | 52                 | 42                              |
| 高 雄 市      | —                        | 24                         | 474                                  | 63                 | 53                              |
| 宜 蘭 縣      | —                        | 1                          | 85                                   | 17                 | 11                              |
| 新 竹 縣      | —                        | 12                         | 160                                  | 26                 | 20                              |
| 苗 栗 縣      | —                        | 18                         | 90                                   | 20                 | 8                               |
| 彰 化 縣      | —                        | 0                          | 104                                  | 17                 | 15                              |
| 南 投 縣      | —                        | 1                          | 28                                   | 5                  | 10                              |
| 雲 林 縣      | —                        | 2                          | 78                                   | 10                 | 18                              |
| 嘉 義 縣      | —                        | 1                          | 40                                   | 11                 | 10                              |
| 屏 東 縣      | —                        | 4                          | 98                                   | 17                 | 20                              |
| 臺 東 縣      | —                        | 1                          | 8                                    | 3                  | 7                               |
| 花 蓮 縣      | —                        | 14                         | 24                                   | 7                  | 9                               |
| 澎 湖 縣      | —                        | 0                          | 19                                   | 2                  | 1                               |
| 基 隆 市      | —                        | 1                          | 29                                   | 5                  | 7                               |
| 新 竹 市      | —                        | 5                          | 76                                   | 6                  | 6                               |
| 嘉 義 市      | —                        | 1                          | 39                                   | 5                  | 5                               |
| 金 門 縣      | —                        | 0                          | 27                                   | 1                  | 2                               |
| 連 江 縣      | —                        | 0                          | 1                                    | 0                  | 1                               |

Table 3-4. Total Net Tax Revenue (Current Month) —by Agency and Item of Tax (Cont.1 End)

Aug. 2025

Unit : NT\$ Million

| 契稅       | 印花稅       | 娛樂稅              | 特別及<br>臨時稅課                              | 教育捐                 | 健康福利捐                                            | Agency                                           |
|----------|-----------|------------------|------------------------------------------|---------------------|--------------------------------------------------|--------------------------------------------------|
| Deed Tax | Stamp Tax | Amusement<br>Tax | Special and<br>Provisional<br>Tax Levies | Education<br>Surtax | Health and<br>Welfare<br>Surcharge<br>on Tobacco |                                                  |
| 1,119    | 763       | 198              | 72                                       | —                   | 2,123                                            | <b>Grand Total</b>                               |
| —        | —         | —                | —                                        | —                   | 2,123                                            | <b>1.Ministry of Finance</b>                     |
| —        | —         | —                | —                                        | —                   | —                                                | National Taxation Bureau of<br>Taipei            |
| —        | —         | —                | —                                        | —                   | 480                                              | National Taxation Bureau of<br>the Northern Area |
| —        | —         | —                | —                                        | —                   | 365                                              | National Taxation Bureau of<br>the Central Area  |
| —        | —         | —                | —                                        | —                   | 1,272                                            | National Taxation Bureau of<br>the Southern Area |
| —        | —         | —                | —                                        | —                   | 6                                                | National Taxation Bureau of<br>Kaohsiung         |
| —        | —         | —                | —                                        | —                   | —                                                | Customs Administration                           |
| 1,119    | 763       | 198              | 72                                       | —                   | —                                                | <b>2.Revenue Service Office</b>                  |
| 153      | 74        | 31               | —                                        | —                   | —                                                | New Taipei City                                  |
| 133      | 169       | 51               | —                                        | —                   | —                                                | Taipei City                                      |
| 201      | 110       | 29               | 7                                        | —                   | —                                                | Taoyuan City                                     |
| 210      | 82        | 17               | —                                        | —                   | —                                                | Taichung City                                    |
| 69       | 36        | 9                | —                                        | —                   | —                                                | Tainan City                                      |
| 177      | 141       | 20               | -1                                       | —                   | —                                                | Kaohsiung City                                   |
| 16       | 11        | 3                | 3                                        | —                   | —                                                | Yilan County                                     |
| 29       | 23        | 10               | —                                        | —                   | —                                                | Hsinchu County                                   |
| 14       | 19        | 3                | 1                                        | —                   | —                                                | Miaoli County                                    |
| 26       | 15        | 5                | —                                        | —                   | —                                                | Changhua County                                  |
| 7        | 6         | 4                | 17                                       | —                   | —                                                | Nantou County                                    |
| 16       | 9         | 2                | -1                                       | —                   | —                                                | Yunlin County                                    |
| 7        | 7         | 1                | 1                                        | —                   | —                                                | Chiayi County                                    |
| 15       | 10        | 3                | 21                                       | —                   | —                                                | Pingtung County                                  |
| 3        | 2         | 1                | 1                                        | —                   | —                                                | Taitung County                                   |
| 5        | 5         | 2                | 21                                       | —                   | —                                                | Hualin County                                    |
| 2        | 1         | 0                | —                                        | —                   | —                                                | Penghu County                                    |
| 10       | 5         | 2                | —                                        | —                   | —                                                | Keelung City                                     |
| 18       | 29        | 3                | 2                                        | —                   | —                                                | Hsinchu City                                     |
| 9        | 6         | 3                | —                                        | —                   | —                                                | Chiayi City                                      |
| 1        | 2         | 0                | —                                        | —                   | —                                                | Kinmen County                                    |
| 0        | 0         | 0                | —                                        | —                   | —                                                | Lienchiang County                                |

表3-5. 全國賦稅實徵淨額(累計)—按機關別及稅目別分

114年 1 - 8月

單位：新臺幣百萬元

| 機 關 別             | 總 計              | 關 稅               | 營利事業<br>所 得 稅                              | 綜合所得稅                    | 遺 產 稅<br>(註1) | 贈 與 稅<br>(註1) |
|-------------------|------------------|-------------------|--------------------------------------------|--------------------------|---------------|---------------|
|                   | Grand Total      | Customs<br>Duties | Profit-seeking<br>Enterprise<br>Income Tax | Individual<br>Income Tax | Estate Tax(1) | Gift Tax(1)   |
| <b>總 計</b>        | <b>2,455,799</b> | <b>98,960</b>     | <b>642,143</b>                             | <b>703,315</b>           | <b>28,104</b> | <b>15,171</b> |
| <b>一、財政部所屬機關</b>  | <b>2,214,258</b> | <b>98,960</b>     | <b>642,143</b>                             | <b>703,315</b>           | <b>28,104</b> | <b>15,171</b> |
| 臺北國稅局             | 855,456          | —                 | 212,807                                    | 310,639                  | 11,787        | 6,052         |
| 北區國稅局             | 735,035          | —                 | 297,853                                    | 256,469                  | 7,171         | 3,726         |
| 中區國稅局             | 238,154          | —                 | 64,582                                     | 69,150                   | 3,814         | 2,907         |
| 南區國稅局             | 122,409          | —                 | 25,935                                     | 30,515                   | 1,593         | 997           |
| 高雄國稅局             | 164,245          | —                 | 40,966                                     | 36,541                   | 3,739         | 1,489         |
| 關務署               | 98,960           | 98,960            | —                                          | —                        | —             | —             |
| <b>二、直轄市及縣(市)</b> | <b>241,541</b>   | <b>—</b>          | <b>—</b>                                   | <b>—</b>                 | <b>—</b>      | <b>—</b>      |
| <b>稽徵機關</b>       |                  |                   |                                            |                          |               |               |
| 新 北 市             | 38,862           | —                 | —                                          | —                        | —             | —             |
| 臺 北 市             | 41,281           | —                 | —                                          | —                        | —             | —             |
| 桃 園 市             | 28,460           | —                 | —                                          | —                        | —             | —             |
| 臺 中 市             | 32,278           | —                 | —                                          | —                        | —             | —             |
| 臺 南 市             | 17,482           | —                 | —                                          | —                        | —             | —             |
| 高 雄 市             | 26,984           | —                 | —                                          | —                        | —             | —             |
| 宜 蘭 縣             | 4,382            | —                 | —                                          | —                        | —             | —             |
| 新 竹 縣             | 7,177            | —                 | —                                          | —                        | —             | —             |
| 苗 栗 縣             | 5,004            | —                 | —                                          | —                        | —             | —             |
| 彰 化 縣             | 8,872            | —                 | —                                          | —                        | —             | —             |
| 南 投 縣             | 3,454            | —                 | —                                          | —                        | —             | —             |
| 雲 林 縣             | 5,033            | —                 | —                                          | —                        | —             | —             |
| 嘉 義 縣             | 3,247            | —                 | —                                          | —                        | —             | —             |
| 屏 東 縣             | 5,056            | —                 | —                                          | —                        | —             | —             |
| 臺 東 縣             | 1,156            | —                 | —                                          | —                        | —             | —             |
| 花 蓮 縣             | 2,383            | —                 | —                                          | —                        | —             | —             |
| 澎 湖 縣             | 425              | —                 | —                                          | —                        | —             | —             |
| 基 隆 市             | 2,203            | —                 | —                                          | —                        | —             | —             |
| 新 竹 市             | 5,256            | —                 | —                                          | —                        | —             | —             |
| 嘉 義 市             | 2,012            | —                 | —                                          | —                        | —             | —             |
| 金 門 縣             | 496              | —                 | —                                          | —                        | —             | —             |
| 連 江 縣             | 38               | —                 | —                                          | —                        | —             | —             |

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正，其中南區國稅局所轄高雄縣分局改歸至高雄國稅局。

2. 特種貨物及勞務稅自100年6月起開徵。

3. 特別及臨時稅課包含營建剩餘土石方、礦石開採、土石採取等臨時稅及特別稅。

4. 遺產及贈與稅實物抵繳金額累計至8月份共為1,362,144,939元。

附註：1. 遺產及贈與稅、菸酒稅包括撥入長照基金之稅款。

Table 3-5. Total Net Tax Revenue (Cumulative) —by Agency and Item of Tax

Jan. - Aug. 2025

Unit : NT\$ Million

| 貨物稅              | 證券交易稅                            | 期貨交易稅                         | 菸酒稅<br>(註1)                   | 特種貨物<br>及勞務稅                                       | Agency                                           |
|------------------|----------------------------------|-------------------------------|-------------------------------|----------------------------------------------------|--------------------------------------------------|
| Commodity<br>Tax | Securities<br>Transaction<br>Tax | Futures<br>Transaction<br>Tax | Tobacco and<br>Alcohol Tax(1) | Specifically<br>Selected Goods<br>and Services Tax |                                                  |
| 97,055           | 167,176                          | 6,839                         | 43,401                        | 3,996                                              | <b>Grand Total</b>                               |
| 97,055           | 167,176                          | 6,839                         | 43,401                        | 3,996                                              | <b>1.Ministry of Finance</b>                     |
| -235             | 111,671                          | 6,165                         | 15                            | 7                                                  | National Taxation Bureau of<br>Taipei            |
| 57,630           | 23,436                           | 136                           | 15,436                        | 2,923                                              | National Taxation Bureau of<br>the Northern Area |
| 19,604           | 15,322                           | 256                           | 7,865                         | 945                                                | National Taxation Bureau of<br>the Central Area  |
| 1,192            | 8,149                            | 53                            | 18,497                        | 12                                                 | National Taxation Bureau of<br>the Southern Area |
| 18,863           | 8,597                            | 229                           | 1,589                         | 110                                                | National Taxation Bureau of<br>Kaohsiung         |
| —                | —                                | —                             | —                             | —                                                  | Customs Administration                           |
| —                | —                                | —                             | —                             | —                                                  | <b>2.Revenue Service Office</b>                  |
| —                | —                                | —                             | —                             | —                                                  | New Taipei City                                  |
| —                | —                                | —                             | —                             | —                                                  | Taipei City                                      |
| —                | —                                | —                             | —                             | —                                                  | Taoyuan City                                     |
| —                | —                                | —                             | —                             | —                                                  | Taichung City                                    |
| —                | —                                | —                             | —                             | —                                                  | Tainan City                                      |
| —                | —                                | —                             | —                             | —                                                  | Kaohsiung City                                   |
| —                | —                                | —                             | —                             | —                                                  | Yilan County                                     |
| —                | —                                | —                             | —                             | —                                                  | Hsinchu County                                   |
| —                | —                                | —                             | —                             | —                                                  | Miaoli County                                    |
| —                | —                                | —                             | —                             | —                                                  | Changhua County                                  |
| —                | —                                | —                             | —                             | —                                                  | Nantou County                                    |
| —                | —                                | —                             | —                             | —                                                  | Yunlin County                                    |
| —                | —                                | —                             | —                             | —                                                  | Chiayi County                                    |
| —                | —                                | —                             | —                             | —                                                  | Pingtung County                                  |
| —                | —                                | —                             | —                             | —                                                  | Taitung County                                   |
| —                | —                                | —                             | —                             | —                                                  | Hualin County                                    |
| —                | —                                | —                             | —                             | —                                                  | Penghu County                                    |
| —                | —                                | —                             | —                             | —                                                  | Keelung City                                     |
| —                | —                                | —                             | —                             | —                                                  | Hsinchu City                                     |
| —                | —                                | —                             | —                             | —                                                  | Chiayi City                                      |
| —                | —                                | —                             | —                             | —                                                  | Kinmen County                                    |
| —                | —                                | —                             | —                             | —                                                  | Lienchiang County                                |

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information. In accordance with the related changes, the regional office of Kaohsiung county which used to be handled by the jurisdiction of National Taxation Bureau of the Southern Area are now handled by National Taxation Bureau of Kaohsiung.

2.The specifically selected goods and services tax was imposed from June 2011.

3.The special and provisional tax levies includes the special tax levies and the provisional tax levies which are imposed on the disposal of construction surplus, mining and quarrying.

4.The accumulated total amount of using physical objects for payment of estate and gift taxes was NT\$1,362,144,939 till the end of Aug. 2025.

Note : 1.Estate and Gift Tax, Tobacco and Alcohol Tax, both include revenues for Long-term Care Services Development Fund.

表3-5. 全國賦稅實徵淨額(累計)—按機關別及稅目別分(續1完)

114年 1 - 8月

單位：新臺幣百萬元

| 機 關 別      | 營 業 稅<br>(註2)<br><br>Business<br>Tax(2) | 地 價 稅<br><br>Land Value<br>Tax | 土地增值稅<br><br>Land Value<br>Increment Tax | 房 屋 稅<br><br>House Tax | 使用牌照稅<br><br>Vehical<br>License Tax |
|------------|-----------------------------------------|--------------------------------|------------------------------------------|------------------------|-------------------------------------|
| 總 計        | 390,945                                 | 2,390                          | 47,397                                   | 99,189                 | 66,668                              |
| 一、財政部所屬機關  | 390,945                                 | —                              | —                                        | —                      | —                                   |
| 臺北國稅局      | 196,548                                 | —                              | —                                        | —                      | —                                   |
| 北區國稅局      | 66,093                                  | —                              | —                                        | —                      | —                                   |
| 中區國稅局      | 50,865                                  | —                              | —                                        | —                      | —                                   |
| 南區國稅局      | 25,334                                  | —                              | —                                        | —                      | —                                   |
| 高雄國稅局      | 52,106                                  | —                              | —                                        | —                      | —                                   |
| 關務署        | —                                       | —                              | —                                        | —                      | —                                   |
| 二、直轄市及縣(市) | —                                       | 2,390                          | 47,397                                   | 99,189                 | 66,668                              |
| 稽徵機關       | —                                       | —                              | —                                        | —                      | —                                   |
| 新 北 市      | —                                       | 486                            | 9,850                                    | 15,995                 | 9,225                               |
| 臺 北 市      | —                                       | 377                            | 8,793                                    | 19,042                 | 6,551                               |
| 桃 園 市      | —                                       | 330                            | 6,171                                    | 11,477                 | 7,254                               |
| 臺 中 市      | —                                       | 175                            | 7,431                                    | 11,900                 | 9,487                               |
| 臺 南 市      | —                                       | 231                            | 3,116                                    | 7,331                  | 5,514                               |
| 高 雄 市      | —                                       | 262                            | 3,855                                    | 12,662                 | 7,402                               |
| 宜 蘭 縣      | —                                       | 26                             | 915                                      | 1,787                  | 1,276                               |
| 新 竹 縣      | —                                       | 67                             | 1,345                                    | 2,880                  | 2,073                               |
| 苗 栗 縣      | —                                       | 110                            | 908                                      | 1,807                  | 1,787                               |
| 彰 化 縣      | —                                       | 49                             | 1,011                                    | 3,334                  | 3,924                               |
| 南 投 縣      | —                                       | 15                             | 305                                      | 1,162                  | 1,580                               |
| 雲 林 縣      | —                                       | 38                             | 507                                      | 2,036                  | 2,130                               |
| 嘉 義 縣      | —                                       | 21                             | 323                                      | 1,174                  | 1,521                               |
| 屏 東 縣      | —                                       | 44                             | 664                                      | 1,645                  | 2,166                               |
| 臺 東 縣      | —                                       | 12                             | 104                                      | 364                    | 582                                 |
| 花 蓮 縣      | —                                       | 55                             | 323                                      | 655                    | 902                                 |
| 澎 湖 縣      | —                                       | 2                              | 127                                      | 172                    | 90                                  |
| 基 隆 市      | —                                       | 34                             | 388                                      | 834                    | 789                                 |
| 新 竹 市      | —                                       | 42                             | 823                                      | 2,050                  | 1,437                               |
| 嘉 義 市      | —                                       | 11                             | 256                                      | 766                    | 776                                 |
| 金 門 縣      | —                                       | 1                              | 175                                      | 103                    | 191                                 |
| 連 江 縣      | —                                       | 1                              | 4                                        | 13                     | 15                                  |

附註：2. 營業稅包含撥入金融業特別準備金之稅款，累計至2月份共為7,835百萬元。

Table 3-5. Total Net Tax Revenue (Cumulative) —by Agency and Item of Tax (Cont.1 End)

Jan. - Aug. 2025

Unit : NT\$ Million

| 契稅       | 印花稅       | 娛樂稅              | 特別及<br>臨時稅課                              | 教育捐                 | 健康福利捐                                            | Agency                                           |
|----------|-----------|------------------|------------------------------------------|---------------------|--------------------------------------------------|--------------------------------------------------|
| Deed Tax | Stamp Tax | Amusement<br>Tax | Special and<br>Provisional<br>Tax Levies | Education<br>Surtax | Health and<br>Welfare<br>Surcharge<br>on Tobacco |                                                  |
| 10,184   | 13,351    | 1,456            | 908                                      | -0                  | 17,153                                           | <b>Grand Total</b>                               |
| —        | —         | —                | —                                        | —                   | 17,153                                           | <b>1.Ministry of Finance</b>                     |
| —        | —         | —                | —                                        | —                   | —                                                | National Taxation Bureau of<br>Taipei            |
| —        | —         | —                | —                                        | —                   | 4,161                                            | National Taxation Bureau of<br>the Northern Area |
| —        | —         | —                | —                                        | —                   | 2,844                                            | National Taxation Bureau of<br>the Central Area  |
| —        | —         | —                | —                                        | —                   | 10,132                                           | National Taxation Bureau of<br>the Southern Area |
| —        | —         | —                | —                                        | —                   | 16                                               | National Taxation Bureau of<br>Kaohsiung         |
| —        | —         | —                | —                                        | —                   | —                                                | Customs Administration                           |
| 10,184   | 13,351    | 1,456            | 908                                      | -0                  | —                                                | <b>2.Revenue Service Office</b>                  |
| 1,753    | 1,323     | 230              | —                                        | —                   | —                                                | New Taipei City                                  |
| 1,255    | 5,015     | 249              | —                                        | —                   | —                                                | Taipei City                                      |
| 1,756    | 1,157     | 229              | 85                                       | —                   | —                                                | Taoyuan City                                     |
| 1,641    | 1,514     | 131              | —                                        | —                   | —                                                | Taichung City                                    |
| 631      | 577       | 82               | —                                        | —                   | —                                                | Tainan City                                      |
| 1,368    | 1,221     | 167              | 48                                       | —                   | —                                                | Kaohsiung City                                   |
| 191      | 125       | 24               | 36                                       | —                   | —                                                | Yilan County                                     |
| 323      | 402       | 87               | —                                        | -0                  | —                                                | Hsinchu County                                   |
| 189      | 175       | 23               | 4                                        | —                   | —                                                | Miaoli County                                    |
| 208      | 301       | 45               | —                                        | —                   | —                                                | Changhua County                                  |
| 87       | 99        | 38               | 168                                      | —                   | —                                                | Nantou County                                    |
| 133      | 143       | 20               | 27                                       | —                   | —                                                | Yunlin County                                    |
| 88       | 104       | 11               | 4                                        | —                   | —                                                | Chiayi County                                    |
| 150      | 144       | 28               | 215                                      | —                   | —                                                | Pingtung County                                  |
| 28       | 45        | 6                | 14                                       | —                   | —                                                | Taitung County                                   |
| 46       | 86        | 12               | 305                                      | —                   | —                                                | Hualin County                                    |
| 19       | 13        | 2                | —                                        | —                   | —                                                | Penghu County                                    |
| 73       | 66        | 19               | —                                        | —                   | —                                                | Keelung City                                     |
| 162      | 713       | 27               | 2                                        | —                   | —                                                | Hsinchu City                                     |
| 73       | 106       | 23               | —                                        | —                   | —                                                | Chiayi City                                      |
| 9        | 16        | 1                | —                                        | —                   | —                                                | Kinmen County                                    |
| 0        | 6         | 0                | —                                        | —                   | —                                                | Lienchiang County                                |

Note : 2.Business Tax includes the allocation to Financial Special Reserves, totaling NT\$7,835 million till the end of Feb. 2025.

表3-6. 全國賦稅實徵淨額(本月)－按地區別及稅目別分

114年 8月

單位：新臺幣百萬元

| 地 區 別 | 總 計         | 關 稅               | 營利事業<br>所 得 稅                              | 綜合所得稅                    | 遺 產 稅<br>(註1) | 贈 與 稅<br>(註1) |
|-------|-------------|-------------------|--------------------------------------------|--------------------------|---------------|---------------|
|       | Grand Total | Customs<br>Duties | Profit-seeking<br>Enterprise<br>Income Tax | Individual<br>Income Tax | Estate Tax(1) | Gift Tax(1)   |
| 總 計   | 153,710     | 12,757            | 6,572                                      | 82,920                   | 5,549         | 1,761         |
| 新 北 市 | 14,884      | —                 | 965                                        | 11,868                   | 399           | 483           |
| 臺 北 市 | 64,199      | —                 | 331                                        | 38,464                   | 1,760         | 499           |
| 桃 園 市 | 11,636      | —                 | 918                                        | 6,141                    | 243           | 106           |
| 臺 中 市 | 6,813       | —                 | 913                                        | 3,223                    | 337           | 308           |
| 臺 南 市 | 6,034       | —                 | 246                                        | 1,712                    | 161           | 74            |
| 高 雄 市 | 14,821      | —                 | 718                                        | 5,106                    | 2,181         | 152           |
| 宜 蘭 縣 | 682         | —                 | 27                                         | 213                      | 44            | 6             |
| 新 竹 縣 | 3,355       | —                 | 1,166                                      | 3,412                    | 85            | 28            |
| 苗 栗 縣 | 1,303       | —                 | 171                                        | 330                      | 35            | 8             |
| 彰 化 縣 | -815        | —                 | -425                                       | 995                      | 63            | 25            |
| 南 投 縣 | 245         | —                 | 35                                         | 139                      | 18            | 5             |
| 雲 林 縣 | 2,675       | —                 | 66                                         | 291                      | 15            | 13            |
| 嘉 義 縣 | 196         | —                 | 15                                         | 71                       | 4             | 5             |
| 屏 東 縣 | 1,387       | —                 | 66                                         | 224                      | 31            | 13            |
| 臺 東 縣 | 33          | —                 | 6                                          | -15                      | 1             | 1             |
| 花 蓮 縣 | 452         | —                 | 12                                         | 120                      | 27            | 4             |
| 澎 湖 縣 | 79          | —                 | 3                                          | 40                       | 2             | 1             |
| 基 隆 市 | 6,849       | —                 | 27                                         | 860                      | 5             | 1             |
| 新 竹 市 | 5,307       | —                 | 1,273                                      | 9,566                    | 111           | 25            |
| 嘉 義 市 | 583         | —                 | 34                                         | 144                      | 22            | 3             |
| 金 門 縣 | 213         | —                 | 2                                          | 3                        | 1             | 1             |
| 連 江 縣 | 24          | —                 | 0                                          | 15                       | —             | —             |
| 其 他   | 12,757      | 12,757            | —                                          | —                        | —             | —             |

說 明：1. 其他項係指無法依地區劃分之稅目。

2. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

3. 特種貨物及勞務稅自100年6月起開徵。

4. 特別及臨時稅課包含營建剩餘土石方、礦石開採、土石採取等臨時稅及特別稅。

5. 遺產及贈與稅實物抵繳金額8月份計58,899,206元。

附 註：1. 遺產及贈與稅、菸酒稅包括撥入長照基金之稅款。



Table 3-6. Total Net Tax Revenues (Current Month) — by Region and Item of Tax

Aug. 2025

Unit : NT\$ Million

| 貨 物 稅            | 證券交易稅                            | 期貨交易稅                         | 菸 酒 稅<br>(註1)                 | 特種貨物<br>及勞務稅                                       | Region             |
|------------------|----------------------------------|-------------------------------|-------------------------------|----------------------------------------------------|--------------------|
| Commodity<br>Tax | Securities<br>Transaction<br>Tax | Futures<br>Transaction<br>Tax | Tobacco and<br>Alcohol Tax(1) | Specifically<br>Selected Goods<br>and Services Tax |                    |
| 12,303           | 27,745                           | 846                           | 5,155                         | 336                                                | <b>Grand Total</b> |
| 87               | 2,007                            | 10                            | 230                           | 0                                                  | New Taipei City    |
| -34              | 17,786                           | 754                           | 2                             | 0                                                  | Taipei City        |
| 2,979            | 1,094                            | 2                             | 284                           | 40                                                 | Taoyuan City       |
| 801              | 1,808                            | 31                            | 527                           | 68                                                 | Taichung City      |
| 36               | 911                              | 6                             | 1,972                         | 1                                                  | Tainan City        |
| 2,044            | 1,510                            | 36                            | 54                            | 12                                                 | Kaohsiung City     |
| 57               | 137                              | —                             | 18                            | —                                                  | Yilan County       |
| 553              | 236                              | 0                             | 1                             | 1                                                  | Hsinchu County     |
| -2               | 157                              | 0                             | 556                           | 0                                                  | Miaoli County      |
| 76               | 426                              | 0                             | 1                             | —                                                  | Changhua County    |
| -4               | 116                              | —                             | 11                            | —                                                  | Nantou County      |
| 989              | 293                              | —                             | 3                             | 0                                                  | Yunlin County      |
| 30               | 31                               | —                             | 6                             | —                                                  | Chiayi County      |
| 154              | 179                              | —                             | 385                           | 0                                                  | Pingtung County    |
| -3               | 33                               | —                             | 0                             | —                                                  | Taitung County     |
| 76               | 68                               | 0                             | 24                            | —                                                  | Hualien County     |
| -3               | 13                               | 0                             | 0                             | —                                                  | Penghu County      |
| 4,481            | 114                              | 0                             | 919                           | 214                                                | Keelung City       |
| -10              | 524                              | 6                             | 0                             | —                                                  | Hsinchu City       |
| -2               | 287                              | 1                             | —                             | —                                                  | Chiayi City        |
| -2               | 13                               | —                             | 157                           | —                                                  | Kinmen County      |
| -0               | —                                | —                             | 7                             | —                                                  | Lienchiang County  |
| —                | —                                | —                             | —                             | —                                                  | Others             |

Explanation : 1.Others refer to the taxes which are unable to classify by region.

2.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

3.The specifically selected goods and services tax was imposed from June 2011.

4.The special and provisional tax levies includes the special tax levies and the provisional tax levies which are imposed on the disposal of construction surplus, mining and quarrying.

5.The total amount of using physical objects for payment of estate and gift taxes was NT\$58,899,206 in Aug. 2025.

Note : 1.Estate and Gift Tax, Tobacco and Alcohol Tax, both include revenues for Long-term Care Services Development Fund.

表3-6. 全國賦稅實徵淨額(本月)－按地區別及稅目別分(續1完)

114年 8月

單位：新臺幣百萬元

| 地 區 別 | 營 業 稅<br>Business<br>Tax | 地 價 稅<br>Land Value<br>Tax | 土地增值稅<br>Land Value<br>Increment Tax | 房 屋 稅<br>House Tax | 使用牌照稅<br>Vehical<br>License Tax |
|-------|--------------------------|----------------------------|--------------------------------------|--------------------|---------------------------------|
| 總 計   | -12,455                  | 148                        | 4,583                                | 693                | 522                             |
| 新 北 市 | -2,574                   | 5                          | 833                                  | 99                 | 78                              |
| 臺 北 市 | 3,195                    | 33                         | 852                                  | 133                | 71                              |
| 桃 園 市 | -1,529                   | 11                         | 685                                  | 101                | 61                              |
| 臺 中 市 | -2,429                   | 8                          | 574                                  | 93                 | 68                              |
| 臺 南 市 | -691                     | 6                          | 261                                  | 52                 | 42                              |
| 高 雄 市 | 2,052                    | 24                         | 474                                  | 63                 | 53                              |
| 宜 蘭 縣 | 32                       | 1                          | 85                                   | 17                 | 11                              |
| 新 竹 縣 | -2,408                   | 12                         | 160                                  | 26                 | 20                              |
| 苗 栗 縣 | -315                     | 18                         | 90                                   | 20                 | 8                               |
| 彰 化 縣 | -2,159                   | 0                          | 104                                  | 17                 | 15                              |
| 南 投 縣 | -152                     | 1                          | 28                                   | 5                  | 10                              |
| 雲 林 縣 | 870                      | 2                          | 78                                   | 10                 | 18                              |
| 嘉 義 縣 | -44                      | 1                          | 40                                   | 11                 | 10                              |
| 屏 東 縣 | 5                        | 4                          | 98                                   | 17                 | 20                              |
| 臺 東 縣 | -15                      | 1                          | 8                                    | 3                  | 7                               |
| 花 蓮 縣 | 32                       | 14                         | 24                                   | 7                  | 9                               |
| 澎 湖 縣 | -2                       | 0                          | 19                                   | 2                  | 1                               |
| 基 隆 市 | -22                      | 1                          | 29                                   | 5                  | 7                               |
| 新 竹 市 | -6,332                   | 5                          | 76                                   | 6                  | 6                               |
| 嘉 義 市 | 25                       | 1                          | 39                                   | 5                  | 5                               |
| 金 門 縣 | 5                        | 0                          | 27                                   | 1                  | 2                               |
| 連 江 縣 | 0                        | 0                          | 1                                    | 0                  | 1                               |
| 其 他   | —                        | —                          | —                                    | —                  | —                               |

Table 3-6. Total Net Tax Revenues (Current Month) —by Region and Item of Tax (Cont.1 End)

Aug. 2025

Unit : NT\$ Million

| 契 稅      | 印 花 稅     | 娛 樂 稅            | 特 別 及<br>臨時稅課                            | 教 育 捐               | 健康福利捐                                            | Region            |
|----------|-----------|------------------|------------------------------------------|---------------------|--------------------------------------------------|-------------------|
| Deed Tax | Stamp Tax | Amusement<br>Tax | Special and<br>Provisional<br>Tax Levies | Education<br>Surtax | Health and<br>Welfare<br>Surcharge<br>on Tobacco |                   |
| 1,119    | 763       | 198              | 72                                       | —                   | 2,123                                            | Grand Total       |
| 153      | 74        | 31               | —                                        | —                   | 135                                              | New Taipei City   |
| 133      | 169       | 51               | —                                        | —                   | —                                                | Taipei City       |
| 201      | 110       | 29               | 7                                        | —                   | 153                                              | Taoyuan City      |
| 210      | 82        | 17               | —                                        | —                   | 176                                              | Taichung City     |
| 69       | 36        | 9                | —                                        | —                   | 1,130                                            | Tainan City       |
| 177      | 141       | 20               | -1                                       | —                   | 6                                                | Kaohsiung City    |
| 16       | 11        | 3                | 3                                        | —                   | —                                                | Yilan County      |
| 29       | 23        | 10               | —                                        | —                   | —                                                | Hsinchu County    |
| 14       | 19        | 3                | 1                                        | —                   | 189                                              | Miaoli County     |
| 26       | 15        | 5                | —                                        | —                   | —                                                | Changhua County   |
| 7        | 6         | 4                | 17                                       | —                   | —                                                | Nantou County     |
| 16       | 9         | 2                | -1                                       | —                   | —                                                | Yunlin County     |
| 7        | 7         | 1                | 1                                        | —                   | —                                                | Chiayi County     |
| 15       | 10        | 3                | 21                                       | —                   | 142                                              | Pingtung County   |
| 3        | 2         | 1                | 1                                        | —                   | —                                                | Taitung County    |
| 5        | 5         | 2                | 21                                       | —                   | —                                                | Hualien County    |
| 2        | 1         | 0                | —                                        | —                   | —                                                | Penghu County     |
| 10       | 5         | 2                | —                                        | —                   | 191                                              | Keelung City      |
| 18       | 29        | 3                | 2                                        | —                   | —                                                | Hsinchu City      |
| 9        | 6         | 3                | —                                        | —                   | —                                                | Chiayi City       |
| 1        | 2         | 0                | —                                        | —                   | —                                                | Kinmen County     |
| 0        | 0         | 0                | —                                        | —                   | —                                                | Lienchiang County |
| —        | —         | —                | —                                        | —                   | —                                                | Others            |

表3-7. 全國賦稅實徵淨額(累計)—按地區別及稅目別分

114年 1 - 8月

單位：新臺幣百萬元

| 地 區 別 | 總 計         | 關 稅               | 營利事業<br>所 得 稅                              | 綜合所得稅                    | 遺 產 稅<br>(註1) | 贈 與 稅<br>(註1) |
|-------|-------------|-------------------|--------------------------------------------|--------------------------|---------------|---------------|
|       | Grand Total | Customs<br>Duties | Profit-seeking<br>Enterprise<br>Income Tax | Individual<br>Income Tax | Estate Tax(1) | Gift Tax(1)   |
| 總 計   | 2,455,799   | 98,960            | 642,143                                    | 703,315                  | 28,104        | 15,171        |
| 新 北 市 | 263,700     | —                 | 73,462                                     | 78,273                   | 3,901         | 2,076         |
| 臺 北 市 | 896,737     | —                 | 212,807                                    | 310,639                  | 11,787        | 6,052         |
| 桃 園 市 | 191,859     | —                 | 54,649                                     | 42,612                   | 1,954         | 956           |
| 臺 中 市 | 187,651     | —                 | 42,342                                     | 48,307                   | 2,389         | 2,163         |
| 臺 南 市 | 108,259     | —                 | 20,186                                     | 23,032                   | 1,071         | 775           |
| 高 雄 市 | 191,229     | —                 | 40,966                                     | 36,541                   | 3,739         | 1,489         |
| 宜 蘭 縣 | 13,563      | —                 | 1,585                                      | 2,615                    | 268           | 106           |
| 新 竹 縣 | 63,500      | —                 | 19,879                                     | 28,917                   | 345           | 196           |
| 苗 栗 縣 | 26,566      | —                 | 4,107                                      | 4,960                    | 216           | 84            |
| 彰 化 縣 | 32,160      | —                 | 11,370                                     | 9,981                    | 879           | 311           |
| 南 投 縣 | 10,096      | —                 | 1,657                                      | 2,296                    | 91            | 87            |
| 雲 林 縣 | 36,324      | —                 | 5,106                                      | 3,605                    | 239           | 262           |
| 嘉 義 縣 | 9,737       | —                 | 1,807                                      | 1,553                    | 130           | 59            |
| 屏 東 縣 | 20,094      | —                 | 2,380                                      | 2,417                    | 115           | 86            |
| 臺 東 縣 | 2,935       | —                 | 210                                        | 679                      | 19            | 20            |
| 花 蓮 縣 | 9,072       | —                 | 1,781                                      | 1,418                    | 91            | 25            |
| 澎 湖 縣 | 1,204       | —                 | 119                                        | 543                      | 13            | 6             |
| 基 隆 市 | 53,910      | —                 | 4,216                                      | 2,754                    | 130           | 38            |
| 新 竹 市 | 224,838     | —                 | 142,076                                    | 98,898                   | 438           | 318           |
| 嘉 義 市 | 9,557       | —                 | 1,233                                      | 2,292                    | 246           | 50            |
| 金 門 縣 | 3,491       | —                 | 174                                        | 799                      | 43            | 10            |
| 連 江 縣 | 359         | —                 | 31                                         | 183                      | —             | 1             |
| 其 他   | 98,960      | 98,960            | —                                          | —                        | —             | —             |

說 明：1. 其他項係指無法依地區劃分之稅目。

2. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

3. 特種貨物及勞務稅自100年6月起開徵。

4. 特別及臨時稅課包含營建剩餘土石方、礦石開採、土石採取等臨時稅及特別稅。

5. 遺產及贈與稅實物抵繳金額累計至8月份共為1,362,144,939元。

附 註：1. 遺產及贈與稅、菸酒稅包括撥入長照基金之稅款。

Table 3-7. Total Net Tax Revenues (Cumulative) —by Region and Item of Tax

Jan. - Aug. 2025

Unit : NT\$ Million

| 貨 物 稅            | 證券交易稅                            | 期貨交易稅                         | 菸 酒 稅<br>(註1)                 | 特種貨物<br>及勞務稅                                       | Region            |
|------------------|----------------------------------|-------------------------------|-------------------------------|----------------------------------------------------|-------------------|
| Commodity<br>Tax | Securities<br>Transaction<br>Tax | Futures<br>Transaction<br>Tax | Tobacco and<br>Alcohol Tax(1) | Specifically<br>Selected Goods<br>and Services Tax |                   |
| 97,055           | 167,176                          | 6,839                         | 43,401                        | 3,996                                              | Grand Total       |
| 1,532            | 11,228                           | 74                            | 2,020                         | 0                                                  | New Taipei City   |
| -235             | 111,671                          | 6,165                         | 15                            | 7                                                  | Taipei City       |
| 22,676           | 5,989                            | 14                            | 2,213                         | 234                                                | Taoyuan City      |
| 10,158           | 10,048                           | 253                           | 4,055                         | 939                                                | Taichung City     |
| 305              | 5,168                            | 47                            | 15,436                        | 12                                                 | Tainan City       |
| 18,863           | 8,597                            | 229                           | 1,589                         | 110                                                | Kaohsiung City    |
| 436              | 756                              | —                             | 229                           | —                                                  | Yilan County      |
| 3,671            | 1,347                            | 4                             | 5                             | 8                                                  | Hsinchu County    |
| 583              | 872                              | 1                             | 3,665                         | 0                                                  | Miaoli County     |
| 638              | 2,352                            | 2                             | 12                            | 6                                                  | Changhua County   |
| -24              | 637                              | —                             | 107                           | 0                                                  | Nantou County     |
| 8,249            | 1,412                            | —                             | 26                            | 0                                                  | Yunlin County     |
| 137              | 171                              | —                             | 75                            | —                                                  | Chiayi County     |
| 785              | 989                              | —                             | 2,984                         | 0                                                  | Pingtung County   |
| -22              | 191                              | —                             | 1                             | 0                                                  | Taitung County    |
| 704              | 384                              | 0                             | 238                           | —                                                  | Hualien County    |
| -15              | 68                               | 0                             | 0                             | —                                                  | Penghu County     |
| 28,680           | 649                              | 0                             | 8,962                         | 2,681                                              | Keelung City      |
| -58              | 3,011                            | 43                            | 0                             | —                                                  | Hsinchu City      |
| 3                | 1,563                            | 6                             | —                             | 0                                                  | Chiayi City       |
| -10              | 72                               | —                             | 1,682                         | 0                                                  | Kinmen County     |
| -1               | 0                                | —                             | 87                            | —                                                  | Lienchiang County |
| —                | —                                | —                             | —                             | —                                                  | Others            |

Explanation : 1.Others refer to the taxes which are unable to classify by region.

2.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

3.The specifically selected goods and services tax was imposed from June 2011.

4.The special and provisional tax levies includes the special tax levies and the provisional tax levies which are imposed on the disposal of construction surplus, mining and quarrying.

5.The accumulated total amount of using physical objects for payment of estate and gift taxes was NT\$1,362,144,939 till the end of Aug. 2025.

Note : 1.Estate and Gift Tax, Tobacco and Alcohol Tax, both include revenues for Long-term Care Services Development Fund.

表3-7. 全國賦稅實徵淨額(累計)—按地區別及稅目別分(續1完)

114年 1 - 8月

單位：新臺幣百萬元

| 地 區 別 | 營 業 稅<br>(註2)<br><br>Business<br>Tax(2) | 地 價 稅<br><br>Land Value<br>Tax | 土地增值稅<br><br>Land Value<br>Increment Tax | 房 屋 稅<br><br>House Tax | 使用牌照稅<br><br>Vehical<br>License Tax |
|-------|-----------------------------------------|--------------------------------|------------------------------------------|------------------------|-------------------------------------|
| 總 計   | 390,945                                 | 2,390                          | 47,397                                   | 99,189                 | 66,668                              |
| 新 北 市 | 51,068                                  | 486                            | 9,850                                    | 15,995                 | 9,225                               |
| 臺 北 市 | 196,548                                 | 377                            | 8,793                                    | 19,042                 | 6,551                               |
| 桃 園 市 | 30,910                                  | 330                            | 6,171                                    | 11,477                 | 7,254                               |
| 臺 中 市 | 33,332                                  | 175                            | 7,431                                    | 11,900                 | 9,487                               |
| 臺 南 市 | 15,818                                  | 231                            | 3,116                                    | 7,331                  | 5,514                               |
| 高 雄 市 | 52,106                                  | 262                            | 3,855                                    | 12,662                 | 7,402                               |
| 宜 蘭 縣 | 3,187                                   | 26                             | 915                                      | 1,787                  | 1,276                               |
| 新 竹 縣 | 1,949                                   | 67                             | 1,345                                    | 2,880                  | 2,073                               |
| 苗 栗 縣 | 5,617                                   | 110                            | 908                                      | 1,807                  | 1,787                               |
| 彰 化 縣 | -2,264                                  | 49                             | 1,011                                    | 3,334                  | 3,924                               |
| 南 投 縣 | 1,789                                   | 15                             | 305                                      | 1,162                  | 1,580                               |
| 雲 林 縣 | 12,391                                  | 38                             | 507                                      | 2,036                  | 2,130                               |
| 嘉 義 縣 | 2,559                                   | 21                             | 323                                      | 1,174                  | 1,521                               |
| 屏 東 縣 | 4,078                                   | 44                             | 664                                      | 1,645                  | 2,166                               |
| 臺 東 縣 | 682                                     | 12                             | 104                                      | 364                    | 582                                 |
| 花 蓮 縣 | 2,046                                   | 55                             | 323                                      | 655                    | 902                                 |
| 澎 湖 縣 | 44                                      | 2                              | 127                                      | 172                    | 90                                  |
| 基 隆 市 | 1,832                                   | 34                             | 388                                      | 834                    | 789                                 |
| 新 竹 市 | -25,144                                 | 42                             | 823                                      | 2,050                  | 1,437                               |
| 嘉 義 市 | 2,153                                   | 11                             | 256                                      | 766                    | 776                                 |
| 金 門 縣 | 225                                     | 1                              | 175                                      | 103                    | 191                                 |
| 連 江 縣 | 20                                      | 1                              | 4                                        | 13                     | 15                                  |
| 其 他   | —                                       | —                              | —                                        | —                      | —                                   |

附 註：2. 營業稅包含撥入金融業特別準備金之稅款，累計至2月份共為7,835百萬元。

Table 3-7. Total Net Tax Revenues (Cumulative) — by Region and Item of Tax (Cont.1 End)

Jan. - Aug. 2025

Unit : NT\$ Million

| 契 稅      | 印 花 稅     | 娛 樂 稅            | 特 別 及<br>臨時稅課                            | 教 育 捐               | 健康福利捐                                            | Region             |
|----------|-----------|------------------|------------------------------------------|---------------------|--------------------------------------------------|--------------------|
| Deed Tax | Stamp Tax | Amusement<br>Tax | Special and<br>Provisional<br>Tax Levies | Education<br>Surtax | Health and<br>Welfare<br>Surcharge<br>on Tobacco |                    |
| 10,184   | 13,351    | 1,456            | 908                                      | -0                  | 17,153                                           | <b>Grand Total</b> |
| 1,753    | 1,323     | 230              | —                                        | —                   | 1,204                                            | New Taipei City    |
| 1,255    | 5,015     | 249              | —                                        | —                   | —                                                | Taipei City        |
| 1,756    | 1,157     | 229              | 85                                       | —                   | 1,192                                            | Taoyuan City       |
| 1,641    | 1,514     | 131              | —                                        | —                   | 1,387                                            | Taichung City      |
| 631      | 577       | 82               | —                                        | —                   | 8,928                                            | Tainan City        |
| 1,368    | 1,221     | 167              | 48                                       | —                   | 16                                               | Kaohsiung City     |
| 191      | 125       | 24               | 36                                       | —                   | —                                                | Yilan County       |
| 323      | 402       | 87               | —                                        | -0                  | —                                                | Hsinchu County     |
| 189      | 175       | 23               | 4                                        | —                   | 1,457                                            | Miaoli County      |
| 208      | 301       | 45               | —                                        | —                   | —                                                | Changhua County    |
| 87       | 99        | 38               | 168                                      | —                   | —                                                | Nantou County      |
| 133      | 143       | 20               | 27                                       | —                   | —                                                | Yunlin County      |
| 88       | 104       | 11               | 4                                        | —                   | —                                                | Chiayi County      |
| 150      | 144       | 28               | 215                                      | —                   | 1,204                                            | Pingtung County    |
| 28       | 45        | 6                | 14                                       | —                   | —                                                | Taitung County     |
| 46       | 86        | 12               | 305                                      | —                   | 0                                                | Hualien County     |
| 19       | 13        | 2                | —                                        | —                   | —                                                | Penghu County      |
| 73       | 66        | 19               | —                                        | —                   | 1,765                                            | Keelung City       |
| 162      | 713       | 27               | 2                                        | —                   | —                                                | Hsinchu City       |
| 73       | 106       | 23               | —                                        | —                   | —                                                | Chiayi City        |
| 9        | 16        | 1                | —                                        | —                   | —                                                | Kinmen County      |
| 0        | 6         | 0                | —                                        | —                   | 0                                                | Lienchiang County  |
| —        | —         | —                | —                                        | —                   | —                                                | Others             |

Note : 2.Business Tax includes the allocation to Financial Special Reserves, totaling NT\$7,835 million till the end of Feb. 2025.

表3-8. 貨物稅實徵淨額－按貨品別分

單位：新臺幣百萬元

| 年 度（月）別 |     | 總 計<br><br>Grand Total | 油 氣 類<br><br>Oil & Gas | 車 輛 類 Vehicles   |                           |                         |
|---------|-----|------------------------|------------------------|------------------|---------------------------|-------------------------|
|         |     |                        |                        | 合 計<br><br>Total | 汽 車<br><br>Motor Vehicles | 機 車<br><br>Motor Cycles |
|         |     |                        |                        |                  |                           |                         |
| 104年    |     | 183,131                | 90,085                 | 74,311           | 68,600                    | 5,711                   |
| 105年    |     | 181,907                | 92,809                 | 70,932           | 65,579                    | 5,353                   |
| 106年    |     | 178,467                | 90,008                 | 70,588           | 65,515                    | 5,073                   |
| 107年    |     | 180,111                | 91,031                 | 70,758           | 66,294                    | 4,464                   |
| 108年    |     | 176,878                | 87,869                 | 71,579           | 66,804                    | 4,775                   |
| 109年    |     | 170,224                | 90,349                 | 63,245           | 59,270                    | 3,975                   |
| 110年    |     | 180,093                | 85,371                 | 76,959           | 71,903                    | 5,056                   |
| 111年    |     | 153,523                | 62,490                 | 73,899           | 68,902                    | 4,997                   |
| 112年    |     | 164,255                | 61,080                 | 87,299           | 82,116                    | 5,183                   |
| 113年    |     | 161,268                | 59,582                 | 85,293           | 80,801                    | 4,493                   |
| 8月      |     | 13,440                 | 4,853                  | 7,313            | 6,852                     | 461                     |
| 9月      |     | 11,221                 | 4,890                  | 5,267            | 4,878                     | 389                     |
| 10月     |     | 12,064                 | 4,315                  | 6,603            | 6,169                     | 434                     |
| 11月     |     | 11,886                 | 4,680                  | 5,904            | 5,541                     | 363                     |
| 12月     |     | 15,518                 | 5,330                  | 8,441            | 8,092                     | 348                     |
| 114年    |     | 97,055                 | 39,361                 | 45,715           | 43,014                    | 2,701                   |
| 1月      |     | 10,821                 | 5,113                  | 4,614            | 4,397                     | 217                     |
| 2月      |     | 11,497                 | 4,939                  | 5,184            | 4,900                     | 284                     |
| 3月      |     | 13,391                 | 4,639                  | 7,105            | 6,768                     | 336                     |
| 4月      |     | 14,426                 | 5,243                  | 7,346            | 6,926                     | 420                     |
| 5月      |     | 12,568                 | 4,634                  | 6,101            | 5,760                     | 342                     |
| 6月      |     | 10,941                 | 5,054                  | 4,379            | 4,057                     | 322                     |
| 7月      |     | 11,109                 | 4,947                  | 4,617            | 4,258                     | 359                     |
| 8月      |     | 12,303                 | 4,792                  | 6,368            | 5,948                     | 420                     |
| 較上年     | 增減值 | -1,137                 | -61                    | -945             | -904                      | -40                     |
| 同 月     | 增減率 | -8.5                   | -1.2                   | -12.9            | -13.2                     | -8.8                    |
| 較上年     | 增減值 | -13,525                | -1,007                 | -13,365          | -13,107                   | -258                    |
| 同 期     | 增減率 | -12.2                  | -2.5                   | -22.6            | -23.4                     | -8.7                    |



Table 3-8. Net Revenues of Commodity Tax – by Commodity

Unit : NT\$ Million

| 橡 膠 輪 胎      | 水 泥    | 飲 料 品     | 平 板 玻 璃                  | Period       |                     |
|--------------|--------|-----------|--------------------------|--------------|---------------------|
| Rubber Tires | Cement | Beverages | Glass Plates<br>& Sheets |              |                     |
| 2,775        | 3,949  | 3,025     | 485                      | 2015         |                     |
| 2,435        | 3,441  | 3,060     | 443                      | 2016         |                     |
| 2,418        | 3,381  | 3,051     | 431                      | 2017         |                     |
| 2,256        | 3,533  | 2,930     | 407                      | 2018         |                     |
| 2,317        | 3,709  | 2,949     | 405                      | 2019         |                     |
| 2,069        | 3,956  | 3,163     | 378                      | 2020         |                     |
| 2,223        | 4,155  | 3,154     | 442                      | 2021         |                     |
| 2,529        | 2,489  | 3,313     | 432                      | 2022         |                     |
| 2,401        | 2,466  | 3,570     | 433                      | 2023         |                     |
| 2,442        | 2,471  | 3,739     | 574                      | 2024         |                     |
| 185          | 199    | 415       | 54                       | Aug.         |                     |
| 203          | 206    | 392       | 56                       | Sept.        |                     |
| 192          | 196    | 330       | 49                       | Oct.         |                     |
| 195          | 182    | 314       | 59                       | Nov.         |                     |
| 251          | 229    | 281       | 64                       | Dec.         |                     |
| 1,649        | 1,786  | 2,427     | 315                      | 2025         |                     |
| 143          | 242    | 247       | 39                       | Jan.         |                     |
| 201          | 241    | 274       | 31                       | Feb.         |                     |
| 201          | 178    | 259       | 38                       | Mar.         |                     |
| 262          | 238    | 283       | 44                       | Apr.         |                     |
| 203          | 240    | 297       | 46                       | May          |                     |
| 209          | 226    | 346       | 35                       | June         |                     |
| 235          | 221    | 340       | 49                       | July         |                     |
| 195          | 199    | 381       | 33                       | Aug.         |                     |
| 10           | -0     | -34       | -21                      | Growth Value | VS. Same Month      |
| 5.7          | -0.0   | -8.3      | -39.6                    | Growth Rate  | Last Year           |
| 47           | 128    | 6         | -32                      | Growth Value | VS. Same Cumulation |
| 3.0          | 7.7    | 0.2       | -9.2                     | Growth Rate  | Jan. to Date        |

表3-8. 貨物稅實徵淨額－按貨品別分(續1完)

單位：新臺幣百萬元

| 年 度 (月) 別 |     | 電 器 類 |               |                 |                  |               |
|-----------|-----|-------|---------------|-----------------|------------------|---------------|
|           |     | 合 計   | 電 冰 箱         | 電 視 機           | 冷 暖 氣 機          | 除 濕 機         |
|           |     | Total | Refrigerators | Television Sets | Air Conditioners | Dehumidifiers |
| 104年      |     | 8,501 | 1,184         | 679             | 5,666            | 153           |
| 105年      |     | 8,788 | 1,281         | 579             | 5,835            | 321           |
| 106年      |     | 8,591 | 1,139         | 555             | 5,897            | 268           |
| 107年      |     | 9,198 | 1,280         | 551             | 6,296            | 366           |
| 108年      |     | 8,052 | 1,053         | 521             | 5,307            | 340           |
| 109年      |     | 7,064 | 768           | 540             | 4,826            | 171           |
| 110年      |     | 7,789 | 798           | 448             | 5,521            | 211           |
| 111年      |     | 8,371 | 1,033         | 417             | 5,667            | 260           |
| 112年      |     | 7,005 | 703           | 245             | 4,814            | 298           |
| 113年      |     | 7,167 | 824           | 66              | 5,038            | 176           |
| 8月        |     | 422   | 87            | 2               | 244              | 5             |
| 9月        |     | 207   | 36            | 2               | 85               | 6             |
| 10月       |     | 380   | 72            | 3               | 178              | 26            |
| 11月       |     | 553   | 84            | 2               | 335              | 33            |
| 12月       |     | 922   | 123           | 4               | 598              | 50            |
| 114年      |     | 5,801 | 459           | 16              | 4,433            | 171           |
| 1月        |     | 421   | 44            | 1               | 261              | 35            |
| 2月        |     | 628   | 59            | 4               | 462              | 32            |
| 3月        |     | 969   | 38            | 2               | 833              | 12            |
| 4月        |     | 1,009 | 57            | 2               | 813              | 20            |
| 5月        |     | 1,047 | 77            | 2               | 838              | 34            |
| 6月        |     | 693   | 36            | 1               | 557              | 14            |
| 7月        |     | 699   | 91            | 4               | 481              | 21            |
| 8月        |     | 335   | 57            | 1               | 187              | 4             |
| 較上年       | 增減值 | -87   | -29           | -1              | -56              | -1            |
| 同 月       | 增減率 | -20.6 | -33.8         | -62.3           | -23.1            | -14.7         |
| 較上年       | 增減值 | 697   | -50           | -39             | 591              | 111           |
| 同 期       | 增減率 | 13.7  | -9.9          | -71.4           | 15.4             | 182.2         |

Table 3-8. Net Revenues of Commodity Tax—by Commodity (Cont.1 End)

Unit : NT\$ Million

| Electric appliances              |                         |                         |                         |                         | Period       |                     |
|----------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------|---------------------|
| 錄 影 機<br>Video Tape<br>Recorders | 電 唱 機<br>Record Players | 錄 音 機<br>Tape Recorders | 音 響 組 合<br>Sound System | 電 烤 箱<br>Electric Ovens |              |                     |
| 213                              | 2                       | 6                       | 376                     | 222                     | 2015         |                     |
| 149                              | 4                       | 12                      | 333                     | 274                     | 2016         |                     |
| 137                              | 3                       | 22                      | 281                     | 289                     | 2017         |                     |
| 100                              | 2                       | 25                      | 276                     | 303                     | 2018         |                     |
| 115                              | 2                       | 27                      | 276                     | 411                     | 2019         |                     |
| 69                               | 1                       | 30                      | 265                     | 394                     | 2020         |                     |
| 62                               | 1                       | 28                      | 305                     | 414                     | 2021         |                     |
| 72                               | 2                       | 39                      | 396                     | 487                     | 2022         |                     |
| 43                               | 3                       | 33                      | 495                     | 371                     | 2023         |                     |
| 19                               | 2                       | 33                      | 641                     | 368                     | 2024         |                     |
| 1                                | 0                       | 2                       | 61                      | 20                      | Aug.         |                     |
| 1                                | 0                       | 2                       | 52                      | 23                      | Sept.        |                     |
| 2                                | 0                       | 2                       | 66                      | 32                      | Oct.         |                     |
| 1                                | 0                       | 3                       | 57                      | 38                      | Nov.         |                     |
| 5                                | 0                       | 5                       | 85                      | 52                      | Dec.         |                     |
| 12                               | 2                       | 17                      | 431                     | 261                     | 2025         |                     |
| 2                                | 0                       | 1                       | 42                      | 34                      | Jan.         |                     |
| 1                                | 0                       | 2                       | 40                      | 30                      | Feb.         |                     |
| 2                                | 0                       | 2                       | 47                      | 34                      | Mar.         |                     |
| 1                                | 0                       | 3                       | 69                      | 43                      | Apr.         |                     |
| 3                                | 0                       | 3                       | 53                      | 36                      | May          |                     |
| 1                                | 0                       | 2                       | 55                      | 28                      | June         |                     |
| 1                                | 0                       | 2                       | 67                      | 32                      | July         |                     |
| 2                                | 0                       | 2                       | 57                      | 24                      | Aug.         |                     |
| 1                                | 0                       | -1                      | -4                      | 4                       | Growth Value | VS. Same Month      |
| 191.7                            | 63.1                    | -27.3                   | -6.9                    | 20.6                    | Growth Rate  | Last Year           |
| 2                                | 0                       | -4                      | 50                      | 38                      | Growth Value | VS. Same Cumulation |
| 19.7                             | 15.2                    | -19.6                   | 13.0                    | 17.1                    | Growth Rate  | Jan. to Date        |

表3-9. 營利事業家數及銷售額—按稅務小行業別分

單位：家；新臺幣百萬元

| 大類 | 中類 | 小類 | 名 稱               | 家數 Unit              | 銷 售 額                |                      |                      |  |
|----|----|----|-------------------|----------------------|----------------------|----------------------|----------------------|--|
|    |    |    |                   | 114年 7月<br>July 2025 | 114年 2月<br>Feb. 2025 | 114年 3月<br>Mar. 2025 | 114年 4月<br>Apr. 2025 |  |
| A  | 01 |    | <b>總計</b>         | <b>1,687,605</b>     | <b>8,586,608</b>     | <b>978,639</b>       | <b>9,379,657</b>     |  |
|    |    |    | <b>農、林、漁、牧業</b>   | <b>11,464</b>        | <b>10,854</b>        | <b>300</b>           | <b>11,805</b>        |  |
|    |    |    | 農、牧業              | 8,904                | 8,596                | 169                  | 9,906                |  |
|    |    |    | 011 農作物栽培業        | 6,063                | 4,035                | 117                  | 4,399                |  |
|    |    |    | 012 畜牧業           | 1,248                | 2,502                | 18                   | 3,074                |  |
|    |    |    | 013 農事及畜牧服務業      | 1,593                | 2,058                | 34                   | 2,433                |  |
|    |    |    | 02 林業             | 309                  | 248                  | 2                    | 293                  |  |
|    |    |    | 020 林業            | 309                  | 248                  | 2                    | 293                  |  |
|    |    |    | 03 漁業             | 2,251                | 2,011                | 129                  | 1,606                |  |
|    |    |    | 031 漁撈業           | 1,807                | 1,424                | 124                  | 987                  |  |
| B  | 06 |    | 032 水產養殖業         | 444                  | 587                  | 5                    | 620                  |  |
|    |    |    | <b>礦業及土石採取業</b>   | <b>1,013</b>         | <b>43,123</b>        | <b>33</b>            | <b>35,864</b>        |  |
|    |    |    | 05 石油及天然氣礦業       | 23                   | 34,258               | —                    | 27,499               |  |
|    |    |    | 050 石油及天然氣礦業      | 23                   | 34,258               | —                    | 27,499               |  |
|    |    |    | 06 砂、石採取及其他礦業     | 990                  | 8,866                | 33                   | 8,365                |  |
| C  | 08 |    | 060 砂、石採取及其他礦業    | 990                  | 8,866                | 33                   | 8,365                |  |
|    |    |    | <b>製造業</b>        | <b>140,999</b>       | <b>2,512,857</b>     | <b>682,873</b>       | <b>2,874,790</b>     |  |
|    |    |    | 食品及飼品製造業          | 9,966                | 128,420              | 1,493                | 130,630              |  |
|    |    |    | 081 肉類加工及保藏業      | 1,305                | 16,016               | 41                   | 15,965               |  |
|    |    |    | 082 水產加工及保藏業      | 309                  | 4,044                | 279                  | 4,087                |  |
|    |    |    | 083 蔬果加工及保藏業      | 948                  | 6,829                | 174                  | 6,614                |  |
|    |    |    | 084 動植物油脂製造業      | 214                  | 11,209               | 162                  | 11,815               |  |
|    |    |    | 085 乳品製造業         | 194                  | 7,603                | 2                    | 8,718                |  |
|    |    |    | 086 碾穀、磨粉及澱粉製品製造業 | 494                  | 6,082                | 5                    | 6,251                |  |
|    |    |    | 087 動物飼品製造業       | 376                  | 25,914               | 51                   | 27,255               |  |
|    |    |    | 089 其他食品製造業       | 6,126                | 50,723               | 779                  | 49,925               |  |
|    | 09 |    | 飲料製造業             | 569                  | 10,601               | 123                  | 10,585               |  |
|    |    |    | 091 酒精飲料製造業       | 262                  | 2,682                | 15                   | 1,988                |  |
|    |    |    | 092 非酒精飲料製造業      | 307                  | 7,919                | 108                  | 8,597                |  |
|    | 10 |    | 菸草製造業             | 8                    | 2,334                | —                    | 2,366                |  |
|    |    |    | 100 菸草製造業         | 8                    | 2,334                | —                    | 2,366                |  |
|    | 11 |    | 紡織業               | 4,267                | 46,895               | 9,507                | 46,389               |  |
|    |    |    | 111 紡紗業           | 534                  | 9,667                | 4,651                | 10,187               |  |
|    |    |    | 112 織布業           | 1,397                | 20,575               | 3,442                | 19,350               |  |
|    |    |    | 113 不織布業          | 189                  | 4,261                | 422                  | 4,222                |  |
|    |    |    | 114 染整業           | 433                  | 5,408                | 305                  | 5,343                |  |
|    |    |    | 115 紡織品製造業        | 1,714                | 6,985                | 686                  | 7,288                |  |
|    |    |    | 12 成衣及服飾品製造業      | 2,842                | 6,847                | 1,126                | 6,657                |  |
|    | 12 |    | 121 成衣製造業         | 1,923                | 4,747                | 842                  | 4,267                |  |
|    |    |    | 123 服飾品製造業        | 919                  | 2,100                | 283                  | 2,391                |  |
|    | 13 |    | 皮革、毛皮及其製品製造業      | 950                  | 4,794                | 1,688                | 5,005                |  |
|    |    |    | 130 皮革、毛皮及其製品製造業  | 950                  | 4,794                | 1,688                | 5,005                |  |
|    | 14 |    | 木竹製品製造業           | 2,632                | 7,938                | 125                  | 9,010                |  |
|    |    |    | 140 木竹製品製造業       | 2,632                | 7,938                | 125                  | 9,010                |  |
|    | 15 |    | 紙漿、紙及紙製品製造業       | 2,819                | 29,837               | 476                  | 32,777               |  |
|    |    |    | 151 紙漿、紙及紙板製造業    | 287                  | 9,488                | 251                  | 10,523               |  |
|    |    |    | 152 瓦楞紙板及紙容器製造業   | 1,916                | 15,084               | 108                  | 16,645               |  |
|    |    |    | 159 其他紙製品製造業      | 616                  | 5,265                | 117                  | 5,609                |  |
|    | 16 |    | 印刷及資料儲存媒體複製業      | 7,889                | 23,036               | 7,715                | 24,835               |  |
|    |    |    | 160 印刷及資料儲存媒體複製業  | 7,889                | 23,036               | 7,715                | 24,835               |  |

說明：本表資料分類自112年1月起改採「中華民國稅務行業標準分類(第9次修訂)」。

附註：(D)表示不陳示數值以保護個別資料。

Table 3-9. Business Units and Sales—by Industrial Classification on Taxation

Unit : Unit ; NT\$ Million

| Sales               |                      |                      |                                 |                    | Industrial                                                                      | Group | Division | Section |
|---------------------|----------------------|----------------------|---------------------------------|--------------------|---------------------------------------------------------------------------------|-------|----------|---------|
| 114年 5月<br>May 2025 | 114年 6月<br>June 2025 | 114年 7月<br>July 2025 | 114年 1 - 7月<br>Jan. - July 2025 | 增減率<br>Growth Rate |                                                                                 |       |          |         |
| 988,041             | 9,349,089            | 976,007              | 31,080,812                      | 8.32               | <b>Grand Total</b>                                                              |       |          |         |
| 341                 | 13,808               | 217                  | 37,529                          | -2.87              | <b>Agriculture, Forestry, Fishing and Animal Husbandry</b>                      |       |          | A       |
| 330                 | 9,171                | 204                  | 28,570                          | 3.84               | Agriculture and Animal Husbandry                                                |       | 01       |         |
| 143                 | 3,968                | 122                  | 12,908                          | -0.13              | Growing of Crops                                                                | 011   |          |         |
| 150                 | 2,666                | 46                   | 8,488                           | 10.19              | Animal Husbandry                                                                | 012   |          |         |
| 37                  | 2,537                | 36                   | 7,173                           | 4.17               | Support Activities to Agricultural and Animal Husbandry                         | 013   |          |         |
| 1                   | 444                  | 1                    | 993                             | -5.70              | Forestry                                                                        |       | 02       |         |
| 1                   | 444                  | 1                    | 993                             | -5.70              | Forestry                                                                        | 020   |          |         |
| 10                  | 4,193                | 12                   | 7,967                           | -20.90             | Fishing and Aquaculture                                                         |       | 03       |         |
| 1                   | 3,476                | 6                    | 6,018                           | -24.41             | Fishing                                                                         | 031   |          |         |
| 8                   | 718                  | 6                    | 1,949                           | -7.67              | Aquaculture                                                                     | 032   |          |         |
| 35                  | 36,407               | 18                   | 115,504                         | 2.48               | <b>Mining and Quarrying</b>                                                     |       |          | B       |
| —                   | 26,600               | —                    | 88,358                          | -0.46              | Extraction of Crude Petroleum and Natural Gas                                   |       | 05       |         |
| —                   | 26,600               | —                    | 88,358                          | -0.46              | Extraction of Crude Petroleum and Natural Gas                                   | 050   |          |         |
| 35                  | 9,806                | 18                   | 27,146                          | 13.36              | Quarrying of Stone, Sand, Clay and Other Mining                                 |       | 06       |         |
| 35                  | 9,806                | 18                   | 27,146                          | 13.36              | Quarrying of Stone, Sand, Clay and Other Mining                                 | 060   |          |         |
| 712,669             | 2,873,325            | 708,791              | 10,950,619                      | 11.02              | <b>Manufacturing</b>                                                            |       |          | C       |
| 2,533               | 130,068              | 1,518                | 396,005                         | 2.85               | Manufacture of Food Products and Prepared Animal Feeds                          |       | 08       |         |
| 172                 | 15,553               | 32                   | 47,822                          | 11.78              | Processing and Preserving of Meat                                               | 081   |          |         |
| 328                 | 3,935                | 279                  | 13,181                          | 6.15               | Processing and Preserving of Fish, Crustaceans and Molluscs                     | 082   |          |         |
| 491                 | 6,936                | 292                  | 21,588                          | 4.32               | Processing and Preserving of Fruit and Vegetables                               | 083   |          |         |
| 182                 | 10,801               | 175                  | 34,497                          | -5.36              | Manufacture of Edible Vegetable and Animal Oils and Fats                        | 084   |          |         |
| 2                   | 8,694                | 5                    | 25,027                          | 2.71               | Manufacture of Dairy Products                                                   | 085   |          |         |
| 24                  | 6,131                | 5                    | 18,501                          | 4.64               | Grain Husking, Manufacture of Grain Mill Products, Starches and Starch Products | 086   |          |         |
| 424                 | 26,455               | 63                   | 80,203                          | -0.56              | Manufacture of Prepared Animal Feeds                                            | 087   |          |         |
| 909                 | 51,562               | 668                  | 155,186                         | 3.48               | Manufacture of Other Food Products                                              | 089   |          |         |
| 107                 | 11,933               | 90                   | 33,554                          | 1.08               | Manufacture of Beverages                                                        |       | 09       |         |
| 11                  | 2,378                | 6                    | 7,094                           | -15.44             | Manufacture of Alcoholic Beverages                                              | 091   |          |         |
| 96                  | 9,554                | 84                   | 26,459                          | 6.67               | Manufacture of Non-alcoholic Beverages                                          | 092   |          |         |
| —                   | 2,544                | —                    | 7,244                           | -6.06              | Manufacture of Tobacco Products                                                 |       | 10       |         |
| —                   | 2,544                | —                    | 7,244                           | -6.06              | Manufacture of Tobacco Products                                                 | 100   |          |         |
| 8,211               | 43,769               | 7,771                | 170,447                         | -10.11             | Manufacture of Textiles                                                         |       | 11       |         |
| 4,045               | 8,614                | 3,741                | 44,637                          | -11.90             | Spinning of Yarn                                                                | 111   |          |         |
| 2,802               | 18,279               | 2,762                | 70,116                          | -16.22             | Weaving of Textiles                                                             | 112   |          |         |
| 383                 | 4,240                | 359                  | 14,276                          | -4.70              | Manufacture of Non-woven Fabrics                                                | 113   |          |         |
| 235                 | 5,791                | 221                  | 17,544                          | 13.53              | Finishing of Textiles                                                           | 114   |          |         |
| 746                 | 6,844                | 687                  | 23,874                          | -3.83              | Manufacture of Textile Products                                                 | 115   |          |         |
| 739                 | 6,237                | 4,178                | 26,607                          | 8.17               | Manufacture of Wearing Apparel and Clothing Accessories                         |       | 12       |         |
| 509                 | 4,237                | 3,873                | 19,010                          | 14.08              | Manufacture of Wearing Apparel                                                  | 121   |          |         |
| 231                 | 1,999                | 304                  | 7,596                           | -4.23              | Manufacture of Clothing Accessories                                             | 123   |          |         |
| 1,590               | 4,817                | 1,708                | 21,196                          | -0.54              | Manufacture of Leather, Fur and Related Products                                |       | 13       |         |
| 1,590               | 4,817                | 1,708                | 21,196                          | -0.54              | Manufacture of Leather, Fur and Related Products                                | 130   |          |         |
| 119                 | 9,094                | 111                  | 26,513                          | -2.64              | Manufacture of Wood and of Products of Wood and Bamboo                          |       | 14       |         |
| 119                 | 9,094                | 111                  | 26,513                          | -2.64              | Manufacture of Wood and of Products of Wood and Bamboo                          | 140   |          |         |
| 620                 | 31,572               | 956                  | 96,738                          | -6.57              | Manufacture of Paper and Paper Products                                         |       | 15       |         |
| 280                 | 9,845                | 686                  | 31,291                          | -6.23              | Manufacture of Pulp, Paper and Paperboard                                       | 151   |          |         |
| 195                 | 16,133               | 120                  | 48,381                          | -8.22              | Manufacture of Containers of Paper and Paperboard                               | 152   |          |         |
| 144                 | 5,593                | 150                  | 17,065                          | -2.24              | Manufacture of Other Paper Products                                             | 159   |          |         |
| 8,131               | 24,612               | 8,189                | 102,943                         | 5.15               | Printing and Reproduction of Recorded Media                                     |       | 16       |         |
| 8,131               | 24,612               | 8,189                | 102,943                         | 5.15               | Printing and Reproduction of Recorded Media                                     | 160   |          |         |

Explanation : Since Jan. 2023, the figures are reclassified according to the ninth revision of Standard Industrial Classification on Taxation of the Republic of China.

Note : (D)The figures are replaced with asterisks due to a concern of privacy.

表3-9. 營利事業家數及銷售額－按稅務小行業別分(續1)

單位：家；新臺幣百萬元

| 大類 | 中類 | 小類  | 名稱                | 家數 Unit              | 銷 售 額                |                      |                      |  |
|----|----|-----|-------------------|----------------------|----------------------|----------------------|----------------------|--|
|    |    |     |                   | 114年 7月<br>July 2025 | 114年 2月<br>Feb. 2025 | 114年 3月<br>Mar. 2025 | 114年 4月<br>Apr. 2025 |  |
|    | 17 |     | 石油及煤製品製造業         | 188                  | 99,223               | 51,320               | 93,985               |  |
|    |    | 170 | 石油及煤製品製造業         | 188                  | 99,223               | 51,320               | 93,985               |  |
|    | 18 |     | 化學材料及肥料製造業        | 1,519                | 134,184              | 40,455               | 137,690              |  |
|    |    | 181 | 化學原材料製造業          | 678                  | 93,451               | 23,988               | 95,496               |  |
|    |    | 183 | 肥料及氮化合物製造業        | 213                  | 1,873                | 0                    | 1,783                |  |
|    |    | 184 | 塑膠及合成橡膠原料製造業      | 572                  | 36,879               | 14,953               | 38,420               |  |
|    |    | 185 | 人造纖維製造業           | 56                   | 1,980                | 1,513                | 1,991                |  |
|    | 19 |     | 其他化學製品製造業         | 2,507                | 48,047               | 2,264                | 50,471               |  |
|    |    | 191 | 農藥及環境用藥製造業        | 75                   | 2,201                | 356                  | 2,448                |  |
|    |    | 192 | 塗料、染料及顏料製造業       | 467                  | 7,564                | 883                  | 8,185                |  |
|    |    | 193 | 清潔用品及化粧品製造業       | 1,286                | 7,707                | 148                  | 8,130                |  |
|    |    | 199 | 未分類其他化學製品製造業      | 679                  | 30,575               | 877                  | 31,708               |  |
|    | 20 |     | 藥品及醫用化學製品製造業      | 384                  | 20,888               | 399                  | 23,516               |  |
|    |    | 200 | 藥品及醫用化學製品製造業      | 384                  | 20,888               | 399                  | 23,516               |  |
|    | 21 |     | 橡膠製品製造業           | 1,592                | 19,004               | 6,526                | 20,264               |  |
|    |    | 210 | 橡膠製品製造業           | 1,592                | 19,004               | 6,526                | 20,264               |  |
|    | 22 |     | 塑膠製品製造業           | 9,477                | 60,259               | 4,981                | 66,055               |  |
|    |    | 220 | 塑膠製品製造業           | 9,477                | 60,259               | 4,981                | 66,055               |  |
|    | 23 |     | 非金屬礦物製品製造業        | 3,109                | 64,336               | 2,965                | 69,238               |  |
|    |    | 231 | 玻璃及其製品製造業         | 502                  | 13,216               | 2,104                | 14,931               |  |
|    |    | 232 | 耐火、黏土建材及其他陶瓷製品製造業 | 747                  | 6,221                | 139                  | 6,758                |  |
|    |    | 233 | 水泥及其製品製造業         | 889                  | 35,580               | 11                   | 37,257               |  |
|    |    | 234 | 石材製品製造業           | 526                  | 3,134                | 31                   | 3,457                |  |
|    |    | 239 | 其他非金屬礦物製品製造業      | 445                  | 6,185                | 681                  | 6,835                |  |
|    | 24 |     | 基本金屬製造業           | 5,829                | 180,369              | 20,664               | 197,648              |  |
|    |    | 241 | 鋼鐵製造業             | 3,319                | 133,437              | 8,871                | 145,175              |  |
|    |    | 242 | 鋁製造業              | 863                  | 20,753               | 2,431                | 23,004               |  |
|    |    | 243 | 銅製造業              | 257                  | 14,017               | 7,144                | 16,157               |  |
|    |    | 249 | 其他基本金屬製造業         | 1,390                | 12,161               | 2,218                | 13,311               |  |
|    | 25 |     | 金屬製品製造業           | 37,418               | 188,150              | 19,172               | 217,351              |  |
|    |    | 251 | 金屬刀、手工具及模具製造業     | 13,731               | 50,096               | 6,531                | 56,847               |  |
|    |    | 252 | 金屬結構及建築組件製造業      | 4,260                | 20,210               | 182                  | 23,899               |  |
|    |    | 253 | 金屬容器製造業           | 500                  | 5,196                | 56                   | 5,517                |  |
|    |    | 254 | 金屬加工處理業           | 9,137                | 50,682               | 4,483                | 57,970               |  |
|    |    | 259 | 其他金屬製品製造業         | 9,790                | 61,966               | 7,920                | 73,118               |  |
|    | 26 |     | 電子零組件製造業          | 5,691                | 721,757              | 348,908              | 846,737              |  |
|    |    | 261 | 半導體製造業            | 424                  | 450,094              | 290,734              | 539,729              |  |
|    |    | 262 | 被動電子元件製造業         | 255                  | 16,335               | 5,242                | 21,525               |  |
|    |    | 263 | 印刷電路板製造業          | 227                  | 15,013               | 3,543                | 16,139               |  |
|    |    | 264 | 光電材料及元件製造業        | 176                  | 35,499               | 4,183                | 39,555               |  |
|    |    | 269 | 其他電子零組件製造業        | 4,609                | 204,816              | 45,206               | 229,788              |  |
|    | 27 |     | 電腦、電子產品及光學製品製造業   | 2,865                | 253,489              | 116,420              | 361,163              |  |
|    |    | 271 | 電腦及其週邊設備製造業       | 700                  | 74,106               | 41,408               | 116,449              |  |
|    |    | 272 | 通訊傳播設備製造業         | 497                  | 98,457               | 60,259               | 145,085              |  |
|    |    | 273 | 視聽電子產品製造業         | 630                  | 46,459               | 4,035                | 61,899               |  |
|    |    | 274 | 資料儲存媒體製造業         | 39                   | 2,060                | 1,921                | 2,425                |  |
|    |    | 275 | 量測、導航、控制設備及鐘錶製造業  | 538                  | 12,042               | 7,616                | 15,102               |  |
|    |    | 276 | 輻射及電子醫學設備製造業      | 28                   | 1,088                | 36                   | 1,275                |  |
|    |    | 277 | 光學儀器及設備製造業        | 433                  | 19,276               | 1,145                | 18,929               |  |
|    | 28 |     | 電力設備及配備製造業        | 5,504                | 119,238              | 16,443               | 130,721              |  |
|    |    | 281 | 發電、輸電及配電機械製造業     | 2,405                | 57,625               | 1,062                | 58,156               |  |

Table 3-9. Business Units and Sales —by Industrial Classification on Taxation(Cont.1)

Unit : Unit ; NT\$ Million

| Sales               |                      |                      |                                 |                    | Industrial                                                                                           | Group | Division | Section |
|---------------------|----------------------|----------------------|---------------------------------|--------------------|------------------------------------------------------------------------------------------------------|-------|----------|---------|
| 114年 5月<br>May 2025 | 114年 6月<br>June 2025 | 114年 7月<br>July 2025 | 114年 1 - 7月<br>Jan. - July 2025 | 增減率<br>Growth Rate |                                                                                                      |       |          |         |
| 46,476              | 94,379               | 57,381               | 504,001                         | -6.63              | Manufacture of Petroleum and Coal Products                                                           |       | 17       |         |
| 46,476              | 94,379               | 57,381               | 504,001                         | -6.63              | Manufacture of Petroleum and Coal Products                                                           | 170   |          |         |
| 37,520              | 125,157              | 36,178               | 548,138                         | -7.17              | Manufacture of Chemical Material and Fertilizers                                                     |       | 18       |         |
| 22,407              | 86,113               | 22,082               | 367,143                         | -9.26              | Manufacture of Raw Chemical Material                                                                 | 181   |          |         |
| 1                   | 1,611                | 0                    | 5,270                           | 13.00              | Manufacture of Fertilizers and Nitrogen Compounds                                                    | 183   |          |         |
| 13,689              | 35,554               | 12,811               | 164,334                         | -3.10              | Manufacture of Plastic and Synthetic Rubber Materials                                                | 184   |          |         |
| 1,423               | 1,878                | 1,285                | 11,393                          | -1.92              | Manufacture of Man-made Fibers                                                                       | 185   |          |         |
| 2,166               | 49,647               | 2,663                | 157,175                         | 1.31               | Manufacture of Other Chemical Products                                                               |       | 19       |         |
| 319                 | 2,645                | 239                  | 8,438                           | 2.65               | Manufacture of Pesticides and Environmental Agents                                                   | 191   |          |         |
| 876                 | 7,904                | 778                  | 26,963                          | -2.57              | Manufacture of Coatings, Dyes and Pigments                                                           | 192   |          |         |
| 107                 | 8,032                | 146                  | 24,388                          | -5.64              | Manufacture of Cleaning Preparations and Cosmetics                                                   | 193   |          |         |
| 864                 | 31,066               | 1,501                | 97,387                          | 4.27               | Manufacture of Other Chemical Products Not Elsewhere                                                 | 199   |          |         |
| 388                 | 22,062               | 307                  | 68,167                          | 0.96               | Manufacture of Pharmaceuticals and Medicinal Chemical                                                |       | 20       |         |
| 388                 | 22,062               | 307                  | 68,167                          | 0.96               | Manufacture of Pharmaceuticals and Medicinal Chemical Products                                       | 200   |          |         |
| 6,119               | 20,218               | 6,010                | 83,489                          | 1.54               | Manufacture of Rubber Products                                                                       |       | 21       |         |
| 6,119               | 20,218               | 6,010                | 83,489                          | 1.54               | Manufacture of Rubber Products                                                                       | 210   |          |         |
| 4,180               | 65,927               | 4,219                | 209,917                         | -2.07              | Manufacture of Plastics Products                                                                     |       | 22       |         |
| 4,180               | 65,927               | 4,219                | 209,917                         | -2.07              | Manufacture of Plastics Products                                                                     | 220   |          |         |
| 2,891               | 68,147               | 2,718                | 212,380                         | 6.07               | Manufacture of Other Non-metallic Mineral Products                                                   |       | 23       |         |
| 2,107               | 14,596               | 1,920                | 50,251                          | 9.14               | Manufacture of Glass and Glass Products                                                              | 231   |          |         |
| 123                 | 6,725                | 139                  | 20,207                          | 1.08               | Manufacture of Refractory Products, Clay Building Materials and Other Porcelain and Ceramic Products | 232   |          |         |
| 2                   | 37,307               | 4                    | 110,145                         | 9.74               | Manufacture of Cement and Cement Products                                                            | 233   |          |         |
| 24                  | 3,281                | 27                   | 9,974                           | 5.52               | Cutting, Shaping and Finishing of Stone                                                              | 234   |          |         |
| 634                 | 6,238                | 627                  | 21,803                          | -10.57             | Manufacture of Other Non-metallic Mineral Products                                                   | 239   |          |         |
| 17,893              | 181,562              | 18,204               | 633,905                         | -8.96              | Manufacture of Basic Metals                                                                          |       | 24       |         |
| 6,930               | 133,441              | 7,136                | 442,152                         | -13.27             | Manufacture of Basic Iron and Steel                                                                  | 241   |          |         |
| 2,107               | 21,554               | 2,264                | 74,037                          | 3.19               | Manufacture of Aluminum                                                                              | 242   |          |         |
| 6,551               | 14,021               | 6,170                | 70,480                          | 0.03               | Manufacture of Copper                                                                                | 243   |          |         |
| 2,303               | 12,546               | 2,635                | 47,236                          | 6.74               | Manufacture of Other Basic Metals                                                                    | 249   |          |         |
| 16,749              | 213,834              | 16,307               | 686,871                         | 3.61               | Manufacture of Fabricated Metal Products                                                             |       | 25       |         |
| 6,044               | 55,084               | 5,874                | 186,087                         | 3.17               | Manufacture of Cutlery, Metal Hand Tools and Die                                                     | 251   |          |         |
| 129                 | 24,312               | 121                  | 69,037                          | 3.83               | Manufacture of Metal Structure and Architectural Components                                          | 252   |          |         |
| 59                  | 5,438                | 53                   | 16,369                          | -7.74              | Manufacture of Metal Containers                                                                      | 253   |          |         |
| 3,690               | 55,582               | 3,260                | 179,078                         | 13.39              | Metalworking Activities                                                                              | 254   |          |         |
| 6,827               | 73,418               | 6,999                | 236,301                         | -1.70              | Manufacture of Other Fabricated Metal Products                                                       | 259   |          |         |
| 364,008             | 796,485              | 350,931              | 3,709,730                       | 24.64              | Manufacture of Electronic Parts and Components                                                       |       | 26       |         |
| 307,056             | 492,195              | 293,256              | 2,606,691                       | 30.27              | Manufacture of Semi-conductors                                                                       | 261   |          |         |
| 5,179               | 21,832               | 5,536                | 80,596                          | -0.83              | Manufacture of Electronic Passive Devices                                                            | 262   |          |         |
| 3,082               | 18,337               | 3,818                | 63,253                          | -11.71             | Manufacture of Bare Printed Circuit Boards                                                           | 263   |          |         |
| 3,772               | 37,816               | 3,800                | 128,351                         | 8.64               | Manufacture of Optoelectronic Materials and Components                                               | 264   |          |         |
| 44,920              | 226,305              | 44,521               | 830,839                         | 17.96              | Manufacture of Other Electronic Parts and Components                                                 | 269   |          |         |
| 148,840             | 481,737              | 147,121              | 1,604,484                       | 48.70              | Manufacture of Computers, Electronic and Optical Products                                            |       | 27       |         |
| 32,306              | 212,369              | 45,384               | 559,018                         | 94.56              | Manufacture of Computers and Peripheral Equipment                                                    | 271   |          |         |
| 98,938              | 174,145              | 86,870               | 707,902                         | 41.57              | Manufacture of Communication Equipment                                                               | 272   |          |         |
| 4,158               | 57,494               | 3,782                | 183,270                         | 15.00              | Manufacture of Audio and Video Equipment                                                             | 273   |          |         |
| 1,978               | 2,772                | 2,095                | 14,800                          | -2.25              | Manufacture of Magnetic and Optical Media                                                            | 274   |          |         |
| 7,100               | 14,731               | 7,480                | 70,429                          | 21.13              | Manufacture of Measuring, Navigating, Control Equipment, Watches and Clocks                          | 275   |          |         |
| 38                  | 1,165                | 41                   | 3,880                           | -0.08              | Manufacture of Irradiation and Electromedical Equipment                                              | 276   |          |         |
| 4,323               | 19,060               | 1,468                | 65,184                          | 18.30              | Manufacture of Optical Instruments and Equipment                                                     | 277   |          |         |
| 17,087              | 121,600              | 15,132               | 434,013                         | -5.07              | Manufacture of Electrical Equipment                                                                  |       | 28       |         |
| 2,013               | 55,201               | 1,144                | 176,245                         | -13.54             | Manufacture of Power Generation, Transmission and Distribution Machinery                             | 281   |          |         |

表3-9. 營利事業家數及銷售額—按稅務小行業別分(續2)

單位：家；新臺幣百萬元

| 大類 | 中類  | 小類               | 名 稱           | 家數 Unit              | 銷 售 額                |                      |                      |         |         |
|----|-----|------------------|---------------|----------------------|----------------------|----------------------|----------------------|---------|---------|
|    |     |                  |               | 114年 7月<br>July 2025 | 114年 2月<br>Feb. 2025 | 114年 3月<br>Mar. 2025 | 114年 4月<br>Apr. 2025 |         |         |
| D  | 29  | 282              | 電池製造業         | 119                  | 5,272                | 769                  | 5,602                |         |         |
|    |     | 283              | 電線及配線器材製造業    | 831                  | 27,116               | 10,221               | 32,129               |         |         |
|    |     | 284              | 照明設備及配備製造業    | 693                  | 5,430                | 281                  | 5,560                |         |         |
|    |     | 285              | 家用電器製造業       | 922                  | 10,703               | 795                  | 14,602               |         |         |
|    |     | 289              | 其他電力設備及配備製造業  | 534                  | 13,091               | 3,314                | 14,673               |         |         |
|    |     |                  | 機械設備製造業       | 15,520               | 145,770              | 10,441               | 160,980              |         |         |
|    |     | 291              | 金屬加工用機械設備製造業  | 3,379                | 35,044               | 4,051                | 32,404               |         |         |
|    |     | 292              | 其他專用機械設備製造業   | 6,021                | 49,949               | 3,840                | 58,882               |         |         |
|    |     | 293              | 通用機械設備製造業     | 6,120                | 60,778               | 2,551                | 69,694               |         |         |
|    |     | 30               |               | 汽車及其零件製造業            | 2,081                | 72,916               | 5,245                | 79,859  |         |
|    |     |                  | 301           | 汽車製造業                | 93                   | 33,693               | 160                  | 35,723  |         |
|    |     |                  | 302           | 車體製造業                | 243                  | 6,897                | —                    | 7,369   |         |
|    |     |                  | 303           | 汽車零件製造業              | 1,745                | 32,326               | 5,084                | 36,767  |         |
|    |     | 31               |               | 其他運輸工具及其零件製造業        | 2,045                | 33,820               | 6,693                | 42,920  |         |
|    |     |                  | 311           | 船舶及浮動設施製造業           | 246                  | 2,066                | 2,002                | 5,563   |         |
|    |     |                  | 312           | 機車及其零件製造業            | 491                  | 10,376               | 731                  | 12,289  |         |
|    | 313 |                  | 自行車及其零件製造業    | 966                  | 17,980               | 3,626                | 19,954               |         |         |
|    | 319 | 未分類其他運輸工具及其零件製造業 | 342           | 3,398                | 334                  | 5,113                |                      |         |         |
|    | 32  |                  | 家具製造業         | 2,197                | 10,570               | 1,983                | 11,271               |         |         |
|    |     | 321              | 非金屬家具製造業      | 1,547                | 5,271                | 268                  | 5,621                |         |         |
|    |     | 322              | 金屬家具製造業       | 650                  | 5,299                | 1,715                | 5,651                |         |         |
|    |     | 33               |               | 其他製造業                | 3,765                | 35,320               | 4,055                | 38,585  |         |
|    |     |                  | 331           | 育樂用品製造業              | 1,130                | 7,073                | 1,902                | 7,690   |         |
|    |     |                  | 332           | 醫療器材及用品製造業           | 784                  | 12,510               | 1,478                | 15,433  |         |
|    |     |                  | 339           | 未分類其他製造業             | 1,851                | 15,737               | 674                  | 15,463  |         |
|    |     | 34               |               | 產業用機械設備維修及安裝業        | 7,366                | 44,814               | 1,688                | 58,083  |         |
|    | 340 |                  | 產業用機械設備維修及安裝業 | 7,366                | 44,814               | 1,688                | 58,083               |         |         |
|    | E   | 35               |               | 電力及燃氣供應業             | 3,400                | 284,648              | 182                  | 293,244 |         |
|    |     |                  |               | 電力及燃氣供應業             | 3,400                | 284,648              | 182                  | 293,244 |         |
|    |     |                  | 351           | 電力供應業                | 2,888                | 229,727              | 89                   | 233,236 |         |
|    |     |                  | 352           | 氣體燃料供應業              | 171                  | 53,485               | 92                   | 57,543  |         |
|    |     |                  | 353           | 蒸汽供應業                | 341                  | 1,436                | 1                    | 2,465   |         |
|    | F   | 36               |               | 用水供應及污染整治業           | 8,565                | 40,483               | 519                  | 48,257  |         |
|    |     |                  |               | 用水供應業                | 215                  | 6,700                | 2                    | 8,467   |         |
|    |     |                  | 360           | 用水供應業                | 215                  | 6,700                | 2                    | 8,467   |         |
|    |     |                  | 37            |                      | 廢水及污水處理業             | 605                  | 3,356                | 291     | 3,583   |
|    |     |                  |               | 370                  | 廢水及污水處理業             | 605                  | 3,356                | 291     | 3,583   |
|    |     |                  | 38            |                      | 廢棄物清除、處理及資源物回收處理業    | 7,507                | 27,726               | 225     | 32,519  |
|    |     |                  |               |                      | 廢棄物清除業               | 4,262                | 15,407               | 56      | 17,507  |
|    |     |                  | 39            | 382                  | 廢棄物處理業               | 1,534                | 7,341                | 50      | 8,268   |
|    |     |                  |               | 383                  | 資源物回收處理業             | 1,711                | 4,977                | 119     | 6,743   |
|    |     |                  | 390           | 污染整治業                | 238                  | 2,701                | 2                    | 3,688   |         |
|    |     |                  | 污染整治業         | 238                  | 2,701                | 2                    | 3,688                |         |         |
|    | F   | 41               |               | 營建工程業                | 172,428              | 662,887              | 1,492                | 757,347 |         |
|    |     |                  |               | 建築工程業                | 9,816                | 92,017               | 46                   | 122,377 |         |
|    |     |                  | 410           | 建築工程業                | 9,816                | 92,017               | 46                   | 122,377 |         |
|    |     |                  | 42            |                      | 土木工程業                | 17,721               | 155,680              | 188     | 179,203 |
|    |     |                  |               | 421                  | 道路工程業                | 1,277                | 9,339                | 3       | 9,561   |
|    |     |                  | 422           | 公用事業設施工程業            | 2,861                | 27,080               | -1                   | 30,928  |         |
|    |     |                  | 429           | 其他土木工程業              | 13,583               | 119,261              | 186                  | 138,715 |         |
|    |     |                  | 43            |                      | 專門營造業                | 144,891              | 415,190              | 1,258   | 455,767 |
|    |     |                  |               | 431                  | 整地、基礎及結構工程業          | 7,272                | 23,918               | 45      | 27,434  |



Table 3-9. Business Units and Sales —by Industrial Classification on Taxation(Cont.2)

Unit : Unit ; NT\$ Million

| Sales               |                      |                      |                                 |                    | Industrial                                                                  | Group | Division | Section |
|---------------------|----------------------|----------------------|---------------------------------|--------------------|-----------------------------------------------------------------------------|-------|----------|---------|
| 114年 5月<br>May 2025 | 114年 6月<br>June 2025 | 114年 7月<br>July 2025 | 114年 1 - 7月<br>Jan. - July 2025 | 增減率<br>Growth Rate |                                                                             |       |          |         |
| 810                 | 5,599                | 662                  | 19,317                          | -7.96              | Manufacture of Batteries and Accumulators                                   | 282   | 29       |         |
| 10,183              | 28,755               | 9,466                | 126,505                         | 4.73               | Manufacture of Wiring and Wiring Devices                                    | 283   |          |         |
| 296                 | 5,265                | 332                  | 17,428                          | 5.30               | Manufacture of Lighting Equipment                                           | 284   |          |         |
| 814                 | 12,217               | 615                  | 40,345                          | 7.67               | Manufacture of Domestic Appliances                                          | 285   |          |         |
| 2,972               | 14,563               | 2,913                | 54,172                          | -5.87              | Manufacture of Other Electrical Equipment                                   | 289   |          |         |
| 10,810              | 155,367              | 9,912                | 502,250                         | 12.88              | Manufacture of Machinery and Equipment                                      |       |          |         |
| 3,825               | 36,606               | 3,830                | 118,853                         | 26.69              | Manufacture of Metalworking Machinery                                       | 291   |          |         |
| 4,450               | 54,334               | 3,765                | 178,946                         | 7.20               | Manufacture of Other Special-purpose Machinery                              | 292   |          |         |
| 2,535               | 64,427               | 2,317                | 204,451                         | 10.98              | Manufacture of General-purpose Machinery                                    | 293   |          |         |
| 4,005               | 70,488               | 4,037                | 240,974                         | -32.23             | Manufacture of Motor Vehicles and Parts                                     |       | 30       |         |
| 191                 | 31,736               | 229                  | 101,953                         | -16.40             | Manufacture of Motor Vehicles                                               | 301   |          |         |
| -0                  | 6,017                | -0                   | 20,282                          | -81.10             | Manufacture of Bodies (Coachwork) for Motor Vehicles                        | 302   |          |         |
| 3,814               | 32,735               | 3,808                | 118,739                         | -6.02              | Manufacture of Parts for Motor Vehicles                                     | 303   | 31       |         |
| 4,612               | 39,863               | 5,732                | 144,605                         | -0.40              | Manufacture of Other Transport Equipment and Parts                          |       |          |         |
| 901                 | 3,463                | 808                  | 20,984                          | 40.46              | Manufacture of Ships, Boats and Floating Structures                         | 311   |          |         |
| 614                 | 11,185               | 763                  | 36,567                          | -7.06              | Manufacture of Motorcycles and Parts                                        | 312   |          |         |
| 2,746               | 19,568               | 3,723                | 71,447                          | 0.17               | Manufacture of Bicycles and Parts                                           | 313   | 34       |         |
| 352                 | 5,647                | 439                  | 15,607                          | -20.29             | Manufacture of Other Transport Equipment and Parts Not Elsewhere Classified | 319   |          |         |
| 1,773               | 11,444               | 1,680                | 40,551                          | -2.25              | Manufacture of Furniture                                                    |       | 32       |         |
| 243                 | 5,980                | 175                  | 17,786                          | -2.08              | Manufacture of Non-metallic Furniture                                       | 321   |          |         |
| 1,530               | 5,464                | 1,505                | 22,765                          | -2.38              | Manufacture of Metallic Furniture                                           | 322   | 33       |         |
| 3,409               | 36,492               | 3,368                | 124,575                         | -0.42              | Other Manufacturing                                                         |       |          |         |
| 1,486               | 7,355                | 1,568                | 28,830                          | 6.49               | Manufacture of Sports and Recreational Goods                                | 331   |          |         |
| 1,296               | 13,216               | 1,291                | 46,439                          | 3.35               | Manufacture of Medical Instruments and Supplies                             | 332   | 34       |         |
| 627                 | 15,920               | 509                  | 49,306                          | -7.14              | Manufacturing Not Elsewhere Classified                                      | 339   |          |         |
| 1,694               | 54,272               | 2,370                | 164,148                         | 17.11              | Repair and Installation of Industrial Machinery and Equipment               |       |          |         |
| 1,694               | 54,272               | 2,370                | 164,148                         | 17.11              | Repair and Installation of Industrial Machinery and Equipment               | 340   | 35       | D       |
| 518                 | 308,431              | 140                  | 887,386                         | 18.62              | Electricity and Gas Supply                                                  |       |          |         |
| 518                 | 308,431              | 140                  | 887,386                         | 18.62              | Electricity and Gas Supply                                                  |       |          |         |
| 428                 | 247,191              | 36                   | 710,836                         | 19.17              | Electricity Supply                                                          | 351   |          |         |
| 90                  | 59,041               | 85                   | 170,423                         | 16.55              | Gas Supply                                                                  | 352   |          |         |
| 0                   | 2,199                | 19                   | 6,127                           | 13.50              | Steam Supply                                                                | 353   | 36       | E       |
| 183                 | 45,997               | 171                  | 135,742                         | 3.88               | Water Supply and Remediation Activities                                     |       |          |         |
| 2                   | 7,466                | 3                    | 22,642                          | 6.95               | Water Supply                                                                |       |          |         |
| 2                   | 7,466                | 3                    | 22,642                          | 6.95               | Water Supply                                                                | 360   |          |         |
| 5                   | 4,470                | 6                    | 11,716                          | 19.55              | Wastewater and Sewage Treatment                                             |       | 37       |         |
| 5                   | 4,470                | 6                    | 11,716                          | 19.55              | Wastewater and Sewage Treatment                                             | 370   |          |         |
| 170                 | 30,789               | 160                  | 91,711                          | 0.82               | Waste Collection, Treatment and Disposal Activities; Materials Recovery     |       | 38       |         |
| 41                  | 16,854               | 42                   | 49,947                          | 8.65               | Waste Collection                                                            | 381   |          |         |
| 79                  | 7,823                | 30                   | 23,624                          | 1.37               | Waste Treatment and Disposal                                                | 382   | 39       |         |
| 51                  | 6,113                | 88                   | 18,140                          | -16.34             | Materials Recovery                                                          | 383   |          |         |
| 6                   | 3,271                | 2                    | 9,672                           | 10.67              | Remediation Activities and Other Waste Management Services                  |       |          |         |
| 6                   | 3,271                | 2                    | 9,672                           | 10.67              | Remediation Activities and Other Waste Management Services                  | 390   |          |         |
| 4,968               | 767,333              | 1,699                | 2,196,962                       | 9.40               | Construction                                                                |       | 41       | F       |
| 2,527               | 117,794              | 316                  | 335,310                         | 5.51               | Construction of Buildings                                                   |       |          |         |
| 2,527               | 117,794              | 316                  | 335,310                         | 5.51               | Construction of Buildings                                                   | 410   |          |         |
| 43                  | 174,319              | -14                  | 509,534                         | 6.63               | Civil Engineering                                                           |       |          |         |
| 3                   | 10,303               | -1                   | 29,215                          | 18.43              | Construction of Roads and Railways                                          | 421   |          |         |
| 1                   | 32,896               | 7                    | 90,912                          | 12.56              | Construction of Utility Projects                                            | 422   |          |         |
| 39                  | 131,121              | -21                  | 389,407                         | 4.56               | Construction of Other Civil Engineering Projects                            | 429   |          |         |
| 2,398               | 475,219              | 1,397                | 1,352,117                       | 11.51              | Specialized Construction Activities                                         |       |          |         |
| 41                  | 28,473               | 6                    | 79,967                          | 11.58              | Site Preparation, Foundation and Structure Construction                     | 431   |          |         |

表3-9. 營利事業家數及銷售額－按稅務小行業別分(續3)

單位：家；新臺幣百萬元

| 大類 | 中類    | 小類  | 名 稱             | 家數 Unit              | 銷 售 額                |                      |                      |  |
|----|-------|-----|-----------------|----------------------|----------------------|----------------------|----------------------|--|
|    |       |     |                 | 114年 7月<br>July 2025 | 114年 2月<br>Feb. 2025 | 114年 3月<br>Mar. 2025 | 114年 4月<br>Apr. 2025 |  |
| G  | 45-46 | 432 | 庭園景觀工程業         | 2,446                | 5,353                | 2                    | 5,689                |  |
|    |       | 433 | 機電、管道及其他建築設備安裝業 | 53,760               | 190,386              | 819                  | 203,649              |  |
|    |       | 434 | 建物完工裝修工程業       | 61,970               | 100,467              | 259                  | 113,910              |  |
|    |       | 439 | 其他專門營造業         | 19,443               | 95,065               | 132                  | 105,085              |  |
|    |       |     | <b>批發及零售業</b>   | <b>733,812</b>       | <b>2,992,011</b>     | <b>189,940</b>       | <b>3,164,988</b>     |  |
|    |       |     | 批發業             | 329,591              | 2,028,920            | 160,406              | 2,211,690            |  |
|    |       | 451 | 商品批發經紀業         | 10,333               | 131,276              | 41,653               | 139,937              |  |
|    |       | 452 | 綜合商品批發業         | 6,137                | 60,393               | 3,071                | 59,163               |  |
|    |       | 453 | 農產原料及活動物批發業     | 4,911                | 26,624               | 169                  | 26,530               |  |
|    |       | 454 | 食品、飲料及菸草製品批發業   | 55,714               | 287,128              | 2,562                | 282,786              |  |
|    |       | 455 | 布疋及服飾品批發業       | 19,577               | 66,496               | 7,354                | 64,950               |  |
|    |       | 456 | 家用器具及用品批發業      | 36,156               | 149,691              | 2,691                | 160,771              |  |
|    |       | 457 | 藥品、醫療用品及化粧品批發業  | 16,804               | 97,691               | 604                  | 107,002              |  |
|    |       | 458 | 文教育樂用品批發業       | 10,881               | 33,779               | 2,789                | 35,182               |  |
|    |       | 461 | 建材批發業           | 46,584               | 193,375              | 8,858                | 217,593              |  |
|    |       | 462 | 化學原材料及其製品批發業    | 12,144               | 84,568               | 13,289               | 91,970               |  |
|    |       | 463 | 燃料及相關產品批發業      | 1,769                | 45,187               | 142                  | 45,468               |  |
|    |       | 464 | 機械器具批發業         | 71,214               | 599,883              | 69,652               | 705,469              |  |
|    |       | 465 | 汽機車及其零配件、用品批發業  | 15,501               | 130,483              | 4,071                | 136,886              |  |
|    |       | 469 | 其他專賣批發業         | 21,866               | 122,343              | 3,501                | 137,983              |  |
|    |       |     | 零售業             | 404,221              | 963,092              | 29,533               | 953,298              |  |
|    |       | 471 | 綜合商品零售業         | 38,241               | 284,129              | 947                  | 259,696              |  |
|    |       | 472 | 食品、飲料及菸草製品零售業   | 102,168              | 79,795               | 4,584                | 73,757               |  |
|    |       | 473 | 布疋及服飾品零售業       | 31,460               | 42,929               | 2,236                | 37,379               |  |
|    |       | 474 | 家用器具及用品零售業      | 49,138               | 70,424               | 3,211                | 73,228               |  |
|    |       | 475 | 藥品、醫療用品及化粧品零售業  | 25,531               | 41,280               | 1,382                | 42,891               |  |
|    |       | 476 | 文教育樂用品零售業       | 14,942               | 16,989               | 1,044                | 16,279               |  |
|    |       | 481 | 建材零售業           | 10,502               | 16,324               | 522                  | 18,201               |  |
|    |       | 482 | 燃料及相關產品零售業      | 5,568                | 105,066              | 841                  | 105,327              |  |
|    |       | 483 | 資訊及通訊設備零售業      | 13,228               | 83,378               | 6,255                | 87,815               |  |
|    |       | 484 | 汽機車及其零配件、用品零售業  | 26,125               | 161,738              | 2,988                | 177,564              |  |
|    |       | 485 | 其他專賣零售業         | 26,530               | 13,182               | 1,990                | 13,152               |  |
|    |       | 486 | 零售攤販            | 3,663                | 427                  | 257                  | 443                  |  |
|    |       | 487 | 其他非店面零售業        | 57,125               | 47,432               | 3,278                | 47,565               |  |
|    |       |     | <b>運輸及倉儲業</b>   | <b>39,375</b>        | <b>287,142</b>       | <b>65,942</b>        | <b>300,730</b>       |  |
|    |       | 49  | 陸上運輸業           | 15,220               | 81,656               | 700                  | 87,618               |  |
|    |       | 491 | 鐵路運輸業           | 207                  | 11,768               | 0                    | 12,607               |  |
|    |       | 492 | 捷運運輸業           | 178                  | 3,234                | —                    | 3,390                |  |
|    |       | 493 | 汽車客運業           | 6,595                | 13,048               | 607                  | 13,920               |  |
|    |       | 494 | 汽車貨運業           | 8,131                | 53,328               | 89                   | 57,402               |  |
|    |       | 499 | 其他陸上運輸業         | 109                  | 277                  | 4                    | 299                  |  |
|    |       | 50  | 水上運輸業           | 424                  | 10,260               | 5,421                | 9,715                |  |
|    |       | 501 | 海洋水運業           | 359                  | 10,100               | 5,419                | 9,466                |  |
|    |       | 502 | 內河及湖泊水運業        | 65                   | 160                  | 2                    | 249                  |  |
|    |       | 51  | 航空運輸業           | 149                  | 38,403               | 9,875                | 37,839               |  |
|    |       | 510 | 航空運輸業           | 149                  | 38,403               | 9,875                | 37,839               |  |
|    |       | 52  | 運輸輔助業           | 21,424               | 87,834               | 5,888                | 91,853               |  |
|    |       | 521 | 報關業             | 1,144                | 7,040                | 32                   | 7,890                |  |

Table 3-9. Business Units and Sales —by Industrial Classification on Taxation(Cont.3)

Unit : Unit ; NT\$ Million

| Sales               |                      |                      |                                 |                    | Industrial                                                                                         | Group | Division | Section |
|---------------------|----------------------|----------------------|---------------------------------|--------------------|----------------------------------------------------------------------------------------------------|-------|----------|---------|
| 114年 5月<br>May 2025 | 114年 6月<br>June 2025 | 114年 7月<br>July 2025 | 114年 1 - 7月<br>Jan. - July 2025 | 增減率<br>Growth Rate |                                                                                                    |       |          |         |
| 2                   | 5,791                | 5                    | 16,845                          | 3.92               | Landscape Construction                                                                             | 432   | G        |         |
| 1,380               | 212,779              | 1,125                | 610,680                         | 13.45              | Electrical, Plumbing and Other Construction Installation Activities                                | 433   |          |         |
| 745                 | 119,642              | 206                  | 335,480                         | 10.54              | Building Completion and Finishing                                                                  | 434   |          |         |
| 230                 | 108,534              | 55                   | 309,145                         | 9.27               | Other Specialized Construction Activities                                                          | 439   |          |         |
| <b>171,291</b>      | <b>3,147,442</b>     | <b>167,881</b>       | <b>9,985,619</b>                | <b>5.56</b>        | <b>Wholesale and Retail Trade</b>                                                                  |       |          |         |
| 142,774             | 2,188,770            | 138,636              | 6,996,969                       | 6.54               | Wholesale Trade                                                                                    |       |          |         |
| 39,039              | 143,225              | 27,832               | 546,970                         | 13.28              | Wholesale on a Fee or Contract Basis                                                               | 451   |          |         |
| 4,207               | 60,009               | 2,604                | 192,126                         | 4.56               | Wholesale of General Merchandise                                                                   | 452   |          |         |
| 148                 | 26,058               | 100                  | 79,767                          | 4.17               | Wholesale of Agricultural Raw Materials and Live Animals                                           | 453   |          |         |
| 1,705               | 302,271              | 1,613                | 879,418                         | 3.68               | Wholesale of Food, Beverages and Tobacco                                                           | 454   |          |         |
| 7,020               | 59,865               | 4,020                | 215,688                         | -1.87              | Wholesale of Textiles and Clothing                                                                 | 455   |          |         |
| 2,341               | 165,189              | 2,290                | 485,087                         | 8.08               | Wholesale of Household Appliances and Goods                                                        | 456   |          |         |
| 755                 | 101,559              | 845                  | 309,015                         | 5.05               | Wholesale of Pharmaceutical and Medical Goods and Cosmetics                                        | 457   |          |         |
| 2,452               | 35,065               | 2,035                | 113,545                         | 3.74               | Wholesale of Cultural and Recreation Goods                                                         | 458   |          |         |
| 7,371               | 214,011              | 6,667                | 655,263                         | 2.03               | Wholesale of Construction Materials                                                                | 461   |          |         |
| 11,976              | 85,614               | 11,638               | 310,437                         | -4.22              | Wholesale of Chemical Materials and Chemical Products                                              | 462   |          |         |
| 294                 | 45,736               | 117                  | 137,090                         | -4.14              | Wholesale of Fuel and Related Products                                                             | 463   |          |         |
| 58,409              | 690,241              | 71,322               | 2,256,273                       | 18.29              | Wholesale of Machinery and Equipment                                                               | 464   |          |         |
| 3,810               | 132,344              | 3,318                | 414,489                         | -12.36             | Wholesale of Motor Vehicles and Motorcycles and Related Parts and Accessories                      | 465   |          |         |
| 3,249               | 127,583              | 4,236                | 401,802                         | -3.02              | Other Specialized Wholesale                                                                        | 469   | H        |         |
| 28,517              | 958,672              | 29,245               | 2,988,650                       | 3.35               | Retail Trade                                                                                       |       |          |         |
| 1,064               | 266,464              | 1,037                | 814,439                         | 2.27               | Retail Sale in Non-specialized Stores                                                              | 471   |          |         |
| 4,920               | 76,268               | 4,250                | 247,649                         | 2.42               | Retail Sale of Food, Beverages and Tobacco in Specialized Stores                                   | 472   |          |         |
| 2,153               | 39,307               | 2,086                | 128,041                         | -0.95              | Retail Sale of Textiles and Clothing in Specialized Stores                                         | 473   |          |         |
| 3,347               | 79,026               | 3,373                | 235,884                         | 0.25               | Retail Sale of Household Appliances and Goods in Specialized Stores                                | 474   |          |         |
| 1,510               | 42,200               | 1,435                | 132,100                         | 5.21               | Retail Sale of Pharmaceutical and Medical Goods and Cosmetics in Specialized Stores                | 475   |          |         |
| 1,021               | 15,694               | 1,022                | 53,083                          | 6.42               | Retail Sale of Cultural and Recreation Goods in Specialized Stores                                 | 476   |          |         |
| 511                 | 18,141               | 541                  | 54,741                          | -2.54              | Retail Sale of Construction Materials in Specialized Stores                                        | 481   |          |         |
| 789                 | 103,695              | 773                  | 317,364                         | 0.88               | Retail Sale of Fuel and Related Products in Specialized Stores                                     | 482   |          |         |
| 5,800               | 85,999               | 7,322                | 281,789                         | 7.62               | Retail Sale of Information and Communications Equipment in Specialized Stores                      | 483   |          |         |
| 1,977               | 169,550              | 1,878                | 517,949                         | 6.04               | Retail Sale of Motor Vehicles, Motorcycles and Related Parts and Accessories in Specialized Stores | 484   |          |         |
| 1,900               | 13,360               | 1,826                | 47,395                          | -0.21              | Other Retail Sale in Specialized Stores                                                            | 485   |          |         |
| 265                 | 428                  | 266                  | 2,340                           | 1.03               | Retail Sale via Stalls                                                                             | 486   |          |         |
| 3,260               | 48,540               | 3,435                | 155,876                         | 9.21               | Retail Trade Not in Stores or Stalls                                                               | 487   |          |         |
| <b>72,341</b>       | <b>290,279</b>       | <b>60,181</b>        | <b>1,130,288</b>                | <b>39.16</b>       | <b>Transportation and Storage</b>                                                                  |       |          |         |
| 631                 | 88,374               | 616                  | 260,252                         | 1.87               | Land Transportation                                                                                |       | H        |         |
| 0                   | 12,151               | 0                    | 36,527                          | 1.18               | Transport via Railways                                                                             | 491   |          |         |
| 0                   | 3,345                | —                    | 9,966                           | 4.60               | Mass Rapid Transit Transportation                                                                  | 492   |          |         |
| 611                 | 14,064               | 601                  | 43,467                          | 4.23               | Bus Transportation                                                                                 | 493   |          |         |
| 17                  | 58,516               | 12                   | 169,403                         | 1.27               | Freight Truck Transport                                                                            | 494   |          |         |
| 3                   | 299                  | 3                    | 888                             | 2.18               | Other Land Transportation                                                                          | 499   |          |         |
| 6,362               | 10,943               | 6,728                | 55,381                          | 0.42               | Water Transportation                                                                               |       |          |         |
| 6,360               | 10,787               | 6,726                | 54,810                          | 0.12               | Ocean Transportation                                                                               | 501   |          |         |
| 2                   | 156                  | 2                    | 571                             | 40.23              | Inland and Lake Transportation                                                                     | 502   |          |         |
| 10,068              | 39,094               | 10,818               | 155,185                         | 7.24               | Air Transport                                                                                      |       |          |         |
| 10,068              | 39,094               | 10,818               | 155,185                         | 7.24               | Air Transport                                                                                      | 510   |          |         |
| 5,788               | 96,034               | 6,005                | 299,763                         | 7.40               | Support Activities for Transportation                                                              |       |          |         |
| 20                  | 8,212                | 28                   | 23,242                          | 2.50               | Customs Clearance Services                                                                         | 521   |          |         |

表3-9. 營利事業家數及銷售額—按稅務小行業別分(續4)

單位：家；新臺幣百萬元

| 大類 | 中類 | 小類  | 名稱                         | 家數 Unit              | 銷 售 額                |                      |                      |  |
|----|----|-----|----------------------------|----------------------|----------------------|----------------------|----------------------|--|
|    |    |     |                            | 114年 7月<br>July 2025 | 114年 2月<br>Feb. 2025 | 114年 3月<br>Mar. 2025 | 114年 4月<br>Apr. 2025 |  |
| I  |    | 522 | 船務代理業                      | 326                  | 10,317               | 4,503                | 9,731                |  |
|    |    | 523 | 貨運承攬業                      | 1,680                | 30,076               | 528                  | 31,800               |  |
|    |    | 524 | 陸上運輸輔助業                    | 15,116               | 24,718               | 367                  | 26,497               |  |
|    |    | 525 | 水上運輸輔助業                    | 614                  | 4,082                | 1                    | 4,816                |  |
|    |    | 526 | 航空運輸輔助業                    | 41                   | 1,459                | —                    | 1,456                |  |
|    |    | 529 | 其他運輸輔助業                    | 2,503                | 10,144               | 457                  | 9,662                |  |
|    |    | 53  | 倉儲業                        | 1,249                | 64,351               | 44,049               | 69,339               |  |
|    |    | 530 | 倉儲業                        | 1,249                | 64,351               | 44,049               | 69,339               |  |
|    |    | 54  | 郵政及遞送服務業                   | 909                  | 4,638                | 10                   | 4,366                |  |
|    |    | 541 | 郵政業                        | 556                  | 2,239                | 1                    | 2,321                |  |
| J  |    | 542 | 遞送服務業                      | 353                  | 2,400                | 9                    | 2,045                |  |
|    |    |     | <b>住宿及餐飲業</b>              | <b>189,218</b>       | <b>161,567</b>       | <b>16,367</b>        | <b>153,881</b>       |  |
|    |    | 55  | 住宿業                        | 13,501               | 29,140               | 596                  | 27,366               |  |
|    |    | 551 | 短期住宿業                      | 11,167               | 28,565               | 476                  | 26,787               |  |
|    |    | 559 | 其他住宿業                      | 2,334                | 575                  | 120                  | 579                  |  |
|    |    | 56  | 餐飲業                        | 175,717              | 132,427              | 15,771               | 126,515              |  |
|    |    | 561 | 餐食業                        | 144,093              | 112,205              | 13,587               | 106,071              |  |
|    |    | 562 | 外燴及團膳承包業                   | 2,193                | 4,725                | 566                  | 4,393                |  |
|    |    | 563 | 飲料業                        | 29,431               | 15,498               | 1,619                | 16,051               |  |
|    |    |     | <b>出版影音及資通訊業</b>           | <b>28,419</b>        | <b>314,002</b>       | <b>4,547</b>         | <b>325,428</b>       |  |
| K  |    | 58  | 出版業                        | 4,546                | 14,972               | 42                   | 15,346               |  |
|    |    | 581 | 新聞、雜誌、期刊、書籍及其他出版業          | 3,771                | 7,127                | 37                   | 7,672                |  |
|    |    | 582 | 軟體出版業                      | 775                  | 7,846                | 5                    | 7,674                |  |
|    |    | 59  | 影片及電視節目業；聲音錄製及音樂發行業        | 5,662                | 35,381               | 73                   | 38,161               |  |
|    |    | 591 | 影片及電視節目業                   | 4,493                | 32,656               | 69                   | 33,890               |  |
|    |    | 592 | 聲音錄製及音樂發行業                 | 1,169                | 2,725                | 4                    | 4,271                |  |
|    |    | 60  | 廣播、電視節目編排及傳播業              | 274                  | 7,420                | 12                   | 7,201                |  |
|    |    | 601 | 廣播業                        | 184                  | 414                  | 12                   | 446                  |  |
|    |    | 602 | 電視節目編排及傳播業                 | 90                   | 7,005                | 0                    | 6,755                |  |
|    |    | 61  | 電信業                        | 1,031                | 60,020               | 301                  | 73,171               |  |
|    |    | 610 | 電信業                        | 1,031                | 60,020               | 301                  | 73,171               |  |
|    |    | 62  | 電腦程式設計、諮詢及相關服務業            | 7,635                | 66,917               | 3,942                | 60,170               |  |
|    |    | 620 | 電腦程式設計、諮詢及相關服務業            | 7,635                | 66,917               | 3,942                | 60,170               |  |
|    |    | 63  | 資訊服務業                      | 9,271                | 129,291              | 176                  | 131,380              |  |
|    |    | 631 | 入口網站經營、資料處理、主機及網站<br>代管服務業 | 3,360                | 91,313               | 89                   | 94,749               |  |
|    |    | 639 | 其他資訊服務業                    | 5,911                | 37,978               | 87                   | 36,631               |  |
|    |    |     | <b>金融及保險業</b>              | <b>53,745</b>        | <b>623,045</b>       | <b>1,007</b>         | <b>653,353</b>       |  |
|    |    | 64  | 金融服務業                      | 43,174               | 403,212              | 881                  | 428,591              |  |
|    |    | 641 | 貨幣中介業                      | 4,895                | 334,770              | -0                   | 355,367              |  |
|    |    | 642 | 控股業                        | 67                   | 16,177               | 1                    | 12,808               |  |
|    |    | 643 | 信託、基金及類似金融實體               | 81                   | 546                  | —                    | 613                  |  |
|    |    | 649 | 其他金融服務業                    | 38,131               | 51,719               | 880                  | 59,802               |  |
|    |    | 65  | 保險業                        | 973                  | 121,734              | 1                    | 111,498              |  |
|    |    | 651 | 人身保險業                      | 200                  | 70,004               | —                    | 69,154               |  |
|    |    | 652 | 財產保險業                      | 186                  | 32,467               | —                    | 22,796               |  |
|    |    | 653 | 再保險業                       | 4                    | 2,932                | —                    | 2,479                |  |
|    |    | 654 | 退休基金                       | —                    | —                    | —                    | —                    |  |
|    |    | 655 | 保險輔助業                      | 583                  | 16,331               | 1                    | 17,069               |  |
|    |    | 66  | 證券期貨及金融輔助業                 | 9,598                | 98,100               | 125                  | 113,264              |  |
|    |    | 661 | 證券業                        | 792                  | 34,110               | —                    | 35,100               |  |
|    |    | 662 | 期貨業                        | 49                   | 3,209                | —                    | 4,099                |  |
|    |    | 664 | 基金管理業                      | 62                   | 12,411               | —                    | 12,523               |  |
|    |    | 669 | 其他金融輔助業                    | 8,695                | 48,370               | 125                  | 61,542               |  |

Table 3-9. Business Units and Sales —by Industrial Classification on Taxation(Cont.4)

Unit : Unit ; NT\$ Million

| Sales               |                      |                      |                                 |                    | Industrial                                                                                                 | Group | Division | Section |
|---------------------|----------------------|----------------------|---------------------------------|--------------------|------------------------------------------------------------------------------------------------------------|-------|----------|---------|
| 114年 5月<br>May 2025 | 114年 6月<br>June 2025 | 114年 7月<br>July 2025 | 114年 1 - 7月<br>Jan. - July 2025 | 增減率<br>Growth Rate |                                                                                                            |       |          |         |
| 4,469               | 10,059               | 4,516                | 48,753                          | -3.84              | Shipping Agency Services                                                                                   | 522   |          |         |
| 560                 | 32,519               | 570                  | 96,485                          | 16.14              | Freight Transportation Forwarding Services                                                                 | 523   |          |         |
| 370                 | 26,583               | 371                  | 79,278                          | 6.31               | Service Activities Incidental to Land Transportation                                                       | 524   |          |         |
| 3                   | 5,283                | 4                    | 14,191                          | 3.36               | Service Activities Incidental to Water Transportation                                                      | 525   |          |         |
| 0                   | 1,515                | -0                   | 4,430                           | 20.40              | Service Activities Incidental to Air Transportation                                                        | 526   |          |         |
| 366                 | 11,863               | 516                  | 33,385                          | 8.81               | Other Transportation Support Activities                                                                    | 529   |          |         |
| 49,490              | 51,152               | 36,012               | 346,003                         | 434.55             | Warehousing and Storage                                                                                    |       | 53       |         |
| 49,490              | 51,152               | 36,012               | 346,003                         | 434.55             | Warehousing and Storage                                                                                    | 530   |          |         |
| 2                   | 4,682                | 2                    | 13,704                          | 5.21               | Postal and Courier Activities                                                                              |       | 54       |         |
| 1                   | 2,387                | 1                    | 6,949                           | -1.39              | Postal Activities                                                                                          | 541   |          |         |
| 2                   | 2,295                | 2                    | 6,755                           | 12.99              | Courier Activities                                                                                         | 542   |          |         |
| <b>17,891</b>       | <b>160,233</b>       | <b>17,659</b>        | <b>543,403</b>                  | <b>4.88</b>        | <b>Accommodation and Food Service Activities</b>                                                           |       |          | I       |
| 599                 | 27,258               | 566                  | 86,098                          | -1.27              | Accommodation                                                                                              |       | 55       |         |
| 475                 | 26,713               | 441                  | 83,913                          | -1.14              | Short Term Accommodation Activities                                                                        | 551   |          |         |
| 123                 | 544                  | 125                  | 2,185                           | -6.08              | Other Accommodation                                                                                        | 559   |          |         |
| 17,293              | 132,976              | 17,093               | 457,306                         | 6.13               | Food and Beverage Service Activities                                                                       |       | 56       |         |
| 14,998              | 111,361              | 14,748               | 386,124                         | 6.51               | Food Service Activities                                                                                    | 561   |          |         |
| 511                 | 4,499                | 614                  | 15,800                          | 3.62               | Event Catering and Other Food Service Activities                                                           | 562   |          |         |
| 1,784               | 17,115               | 1,731                | 55,383                          | 4.23               | Beverage Serving Activities                                                                                | 563   |          |         |
| <b>2,176</b>        | <b>315,661</b>       | <b>1,708</b>         | <b>964,769</b>                  | <b>9.74</b>        | <b>Information and Communication</b>                                                                       |       |          | J       |
| 24                  | 14,538               | 46                   | 44,993                          | 13.38              | Publishing Activities                                                                                      |       | 58       |         |
| 23                  | 7,100                | 19                   | 22,000                          | 1.13               | Publishing of Books, Periodicals and Other Publishing Activities                                           | 581   |          |         |
| 1                   | 7,438                | 27                   | 22,992                          | 28.24              | Software Publishing                                                                                        | 582   |          |         |
| 167                 | 37,640               | 49                   | 111,514                         | -0.68              | Motion Picture, Video and Television Programme Production, Sound Recording and Music Publishing Activities |       | 59       |         |
| 140                 | 34,522               | 46                   | 101,351                         | -1.06              | Motion Picture, Video and Television Programme Activities                                                  | 591   |          |         |
| 27                  | 3,117                | 4                    | 10,163                          | 3.34               | Sound Recording and Music Publishing Activities                                                            | 592   |          |         |
| 586                 | 7,355                | 0                    | 22,595                          | 4.47               | Programming and Broadcasting Activities                                                                    |       | 60       |         |
| 0                   | 477                  | 0                    | 1,369                           | -0.86              | Radio Broadcasting                                                                                         | 601   |          |         |
| 586                 | 6,879                | 0                    | 21,225                          | 4.83               | Television Broadcasting and Subscription Programming                                                       | 602   |          |         |
| 393                 | 66,292               | 180                  | 200,416                         | 3.46               | Telecommunications                                                                                         |       | 61       |         |
| 393                 | 66,292               | 180                  | 200,416                         | 3.46               | Telecommunications                                                                                         | 610   |          |         |
| 523                 | 55,966               | 480                  | 188,667                         | 15.37              | Computer Programming, Consultancy and Related Activities                                                   |       | 62       |         |
| 523                 | 55,966               | 480                  | 188,667                         | 15.37              | Computer Programming, Consultancy and Related Activities                                                   | 620   |          |         |
| 484                 | 133,871              | 952                  | 396,584                         | 13.85              | Information Service Activities                                                                             |       | 63       |         |
| 277                 | 93,237               | 635                  | 280,653                         | 14.48              | Data Processing, Hosting and Related Activities, Web Portals                                               | 631   |          |         |
| 207                 | 40,634               | 317                  | 115,930                         | 12.37              | Other Information Service Activities                                                                       | 639   |          |         |
| <b>1,432</b>        | <b>664,696</b>       | <b>2,144</b>         | <b>1,946,759</b>                | <b>5.99</b>        | <b>Financial and Insurance Activities</b>                                                                  |       |          | K       |
| 1,164               | 451,338              | 1,685                | 1,287,253                       | 6.50               | Financial Service Activities                                                                               |       | 64       |         |
| 62                  | 362,467              | 7                    | 1,052,288                       | 7.17               | Monetary Intermediation                                                                                    | 641   |          |         |
| —                   | 18,368               | 1,447                | 48,801                          | -2.45              | Activities of Holding Companies                                                                            | 642   |          |         |
| —                   | 520                  | —                    | 1,679                           | 15.70              | Trusts, Funds and Similar Financial Entities                                                               | 643   |          |         |
| 1,103               | 69,984               | 231                  | 184,485                         | 5.25               | Other Financial Service Activities                                                                         | 649   |          |         |
| 55                  | 109,121              | 321                  | 342,730                         | 5.31               | Insurance                                                                                                  |       | 65       |         |
| -0                  | 64,322               | —                    | 203,479                         | -0.13              | Insurance of the Person                                                                                    | 651   |          |         |
| 55                  | 24,848               | 79                   | 80,246                          | 11.59              | Non-life Insurance                                                                                         | 652   |          |         |
| —                   | 4,762                | —                    | 10,172                          | 1.85               | Reinsurance                                                                                                | 653   |          |         |
| —                   | —                    | —                    | —                               | —                  | Pension Funding                                                                                            | 654   |          |         |
| 0                   | 15,189               | 242                  | 48,833                          | 22.63              | Activities Auxiliary to Insurance                                                                          | 655   |          |         |
| 213                 | 104,237              | 138                  | 316,776                         | 4.65               | Security, Commodity Contracts, and Activities Auxiliary to Financial Service Activities                    |       | 66       |         |
| 0                   | 34,431               | —                    | 103,642                         | -12.25             | Securities                                                                                                 | 661   |          |         |
| —                   | 3,432                | —                    | 10,740                          | -7.07              | Commodity Contracts                                                                                        | 662   |          |         |
| —                   | 11,659               | —                    | 36,594                          | 8.62               | Fund Management Activities                                                                                 | 664   |          |         |
| 213                 | 54,714               | 138                  | 165,801                         | 18.98              | Other Activities Auxiliary to Financial Service Activities                                                 | 669   |          |         |

表3-9. 營利事業家數及銷售額－按稅務小行業別分(續5)

單位：家；新臺幣百萬元

| 大類 | 中類 | 小類  | 名 稱                | 家數 Unit              | 銷 售 額                |                      |                      |
|----|----|-----|--------------------|----------------------|----------------------|----------------------|----------------------|
|    |    |     |                    | 114年 7月<br>July 2025 | 114年 2月<br>Feb. 2025 | 114年 3月<br>Mar. 2025 | 114年 4月<br>Apr. 2025 |
| L  |    |     | 不動產業               | 49,686               | 289,146              | 1,545                | 328,985              |
|    | 67 |     | 不動產開發業             | 19,200               | 194,978              | 883                  | 221,208              |
|    |    | 670 | 不動產開發業             | 19,200               | 194,978              | 883                  | 221,208              |
|    | 68 |     | 不動產經營及相關服務業        | 30,486               | 94,168               | 662                  | 107,776              |
|    |    | 681 | 不動產經營業             | 29,461               | 92,616               | 655                  | 105,841              |
| M  |    | 689 | 其他不動產業             | 1,025                | 1,552                | 8                    | 1,936                |
|    |    |     | 專業、科學及技術服務業        | 67,710               | 167,754              | 1,885                | 213,093              |
|    | 69 |     | 法律及會計服務業           | 161                  | 624                  | 1                    | 735                  |
|    |    | 691 | 法律服務業              | 128                  | 618                  | 1                    | 725                  |
|    |    | 692 | 會計服務業              | 33                   | 6                    | 0                    | 9                    |
|    | 70 |     | 企業總管理機構及管理顧問業      | 19,963               | 47,021               | 597                  | 49,748               |
|    |    | 701 | 企業總管理機構            | 38                   | 794                  | —                    | 783                  |
|    |    | 702 | 管理顧問業              | 19,925               | 46,227               | 597                  | 48,965               |
|    | 71 |     | 建築、工程服務及技術檢測、分析服務業 | 5,563                | 34,488               | 31                   | 39,221               |
|    |    | 711 | 建築、工程服務及相關技術顧問業    | 3,717                | 27,614               | 22                   | 30,949               |
|    |    | 712 | 技術檢測及分析服務業         | 1,846                | 6,875                | 9                    | 8,272                |
|    | 72 |     | 研究發展服務業            | 603                  | 6,575                | 1                    | 13,610               |
|    |    | 721 | 自然及工程科學研究發展服務業     | 208                  | 4,308                | -0                   | 10,888               |
|    |    | 722 | 社會及人文科學研究發展服務業     | 39                   | 53                   | 0                    | 28                   |
|    |    | 723 | 綜合研究發展服務業          | 356                  | 2,214                | 0                    | 2,693                |
|    | 73 |     | 廣告業及市場研究業          | 18,747               | 32,655               | 151                  | 32,546               |
|    |    | 731 | 廣告業                | 18,582               | 32,084               | 151                  | 31,932               |
|    |    | 732 | 市場研究及民意調查業         | 165                  | 572                  | 0                    | 614                  |
|    | 74 |     | 專門設計業              | 11,922               | 19,200               | 936                  | 20,736               |
|    |    | 740 | 專門設計業              | 11,922               | 19,200               | 936                  | 20,736               |
|    | 75 |     | 獸醫業                | 6                    | 0                    | 0                    | 0                    |
|    |    | 750 | 獸醫業                | 6                    | 0                    | 0                    | 0                    |
|    | 76 |     | 其他專業、科學及技術服務業      | 10,745               | 27,191               | 168                  | 56,497               |
|    |    | 760 | 其他專業、科學及技術服務業      | 10,745               | 27,191               | 168                  | 56,497               |
| N  |    |     | 支援服務業              | 36,591               | 113,953              | 457                  | 120,106              |
|    | 77 |     | 租賃業                | 7,583                | 46,708               | 165                  | 51,326               |
|    |    | 771 | 機械設備租賃業            | 2,674                | 9,200                | 33                   | 10,778               |
|    |    | 772 | 運輸工具租賃業            | 2,746                | 35,962               | 27                   | 39,008               |
|    |    | 773 | 個人及家庭用品租賃業         | 2,007                | 780                  | 105                  | 1,237                |
|    |    | 774 | 智慧財產租賃業            | 156                  | 766                  | 0                    | 303                  |
|    | 78 |     | 人力仲介及供應業           | 6,135                | 15,745               | 17                   | 15,782               |
|    |    | 781 | 人力仲介業              | 2,186                | 5,407                | 5                    | 5,316                |
|    |    | 782 | 人力供應業              | 3,949                | 10,337               | 12                   | 10,467               |
|    | 79 |     | 旅行及其他相關服務業         | 4,229                | 6,916                | 0                    | 6,753                |
|    |    | 790 | 旅行及其他相關服務業         | 4,229                | 6,916                | 0                    | 6,753                |
|    | 80 |     | 保全及偵探業             | 829                  | 15,307               | -4                   | 15,749               |
|    |    | 800 | 保全及偵探業             | 829                  | 15,307               | -4                   | 15,749               |
|    | 81 |     | 建築物及綠化服務業          | 11,756               | 20,068               | 134                  | 20,560               |
|    |    | 811 | 複合支援服務業            | 799                  | 4,245                | 2                    | 4,542                |
|    |    | 812 | 清潔服務業              | 8,829                | 13,194               | 113                  | 13,415               |
|    |    | 813 | 綠化服務業              | 2,128                | 2,629                | 19                   | 2,603                |
|    | 82 |     | 行政支援服務業            | 6,059                | 9,211                | 145                  | 9,936                |
|    |    | 820 | 行政支援服務業            | 6,059                | 9,211                | 145                  | 9,936                |
| O  |    |     | 公共行政及國防；強制性社會安全    | 12                   | 713                  | —                    | 825                  |
|    | 83 |     | 公共行政及國防；強制性社會安全    | 9                    | 710                  | —                    | 822                  |

Table 3-9. Business Units and Sales —by Industrial Classification on Taxation(Cont.5)

Unit : Unit ; NT\$ Million

| Sales               |                      |                      |                                 |                    | Industrial                                                                      | Group | Division | Section |
|---------------------|----------------------|----------------------|---------------------------------|--------------------|---------------------------------------------------------------------------------|-------|----------|---------|
| 114年 5月<br>May 2025 | 114年 6月<br>June 2025 | 114年 7月<br>July 2025 | 114年 1 - 7月<br>Jan. - July 2025 | 增減率<br>Growth Rate |                                                                                 |       |          |         |
| 1,450               | 322,234              | 1,187                | 945,482                         | -14.62             | <b>Real Estate Activities</b>                                                   |       |          | L       |
| 579                 | 211,292              | 554                  | 630,010                         | -12.05             | Real Estate Development Activities                                              |       | 67       |         |
| 579                 | 211,292              | 554                  | 630,010                         | -12.05             | Real Estate Development Activities                                              | 670   |          |         |
| 870                 | 110,941              | 633                  | 315,472                         | -19.32             | Real Estate Operation and Related Activities                                    |       | 68       |         |
| 860                 | 108,957              | 626                  | 309,933                         | -19.75             | Real Estate Operation Activities                                                | 681   |          |         |
| 11                  | 1,985                | 6                    | 5,539                           | 15.83              | Other Real Estate Activities                                                    | 689   |          |         |
| -9,860              | 190,293              | 1,490                | 566,125                         | 10.27              | <b>Professional, Scientific and Technical Activities</b>                        |       |          | M       |
| 1                   | 681                  | 1                    | 2,044                           | 1.34               | Legal and Accounting Activities                                                 |       | 69       |         |
| 1                   | 668                  | 1                    | 2,014                           | 1.14               | Legal Activities                                                                | 691   |          |         |
| 0                   | 13                   | 0                    | 29                              | 17.78              | Accounting, Bookkeeping and Auditing Activities; Tax Consultancy                | 692   |          |         |
| -11,187             | 48,533               | 229                  | 135,223                         | 1.33               | Activities of Head Offices; Management Consultancy Activities                   |       | 70       |         |
| —                   | 941                  | —                    | 2,518                           | -2.57              | Activities of Head Offices                                                      | 701   |          |         |
| -11,187             | 47,592               | 229                  | 132,705                         | 1.41               | Management Consultancy Activities                                               | 702   |          |         |
| 24                  | 38,037               | 29                   | 111,850                         | 10.77              | Architecture and Engineering Activities; Technical Testing and Analysis         |       | 71       |         |
| 20                  | 29,669               | 25                   | 88,314                          | 10.41              | Architecture and Engineering Activities and Related Technical Consultancy       | 711   |          |         |
| 4                   | 8,367                | 3                    | 23,536                          | 12.15              | Technical Testing and Analysis                                                  | 712   |          |         |
| 62                  | 5,863                | 1                    | 26,111                          | 10.63              | Scientific Research and Development                                             |       | 72       |         |
| 0                   | 3,811                | 0                    | 19,007                          | 5.13               | Research and Experimental Development on Natural Sciences and Engineering       | 721   |          |         |
| 0                   | 37                   | 0                    | 120                             | -9.92              | Research and Experimental Development on Social Sciences and Humanities         | 722   |          |         |
| 62                  | 2,015                | 0                    | 6,985                           | 29.58              | Miscellaneous Scientific Research and Development                               | 723   |          |         |
| 162                 | 32,977               | 143                  | 98,753                          | -7.26              | Advertising and Market Research                                                 |       | 73       |         |
| 161                 | 32,423               | 141                  | 97,010                          | -7.32              | Advertising                                                                     | 731   |          |         |
| 1                   | 553                  | 2                    | 1,743                           | -3.75              | Market Research and Public Opinion Polling                                      | 732   |          |         |
| 898                 | 20,763               | 930                  | 64,349                          | -3.57              | Specialized Design Activities                                                   |       | 74       |         |
| 898                 | 20,763               | 930                  | 64,349                          | -3.57              | Specialized Design Activities                                                   | 740   |          |         |
| 0                   | 0                    | 0                    | 3                               | -9.97              | Veterinary Activities                                                           |       | 75       |         |
| 0                   | 0                    | 0                    | 3                               | -9.97              | Veterinary Activities                                                           | 750   |          |         |
| 180                 | 43,438               | 158                  | 127,792                         | 59.50              | Other Professional, Scientific and Technical Activities                         |       | 76       |         |
| 180                 | 43,438               | 158                  | 127,792                         | 59.50              | Other Professional, Scientific and Technical Activities                         | 760   |          |         |
| 549                 | 121,566              | 962                  | 358,033                         | -2.23              | <b>Support Service Activities</b>                                               |       |          | N       |
| 178                 | 50,074               | 163                  | 148,777                         | -14.05             | Rental and Leasing Activities                                                   |       | 77       |         |
| 35                  | 11,199               | 34                   | 31,311                          | 3.49               | Renting and Leasing of Machinery and Equipment                                  | 771   |          |         |
| 41                  | 37,582               | 29                   | 112,680                         | -18.47             | Renting and Leasing of Transport Equipment                                      | 772   |          |         |
| 102                 | 849                  | 100                  | 3,273                           | -2.79              | Renting and Leasing of Personal and Household Goods                             | 773   |          |         |
| 0                   | 444                  | 0                    | 1,514                           | 20.34              | Leasing of Intellectual Property and Similar Products, Except Copyrighted Works | 774   |          |         |
| 26                  | 16,392               | 28                   | 48,004                          | 7.66               | Employment Activities                                                           |       | 78       |         |
| 9                   | 5,455                | 11                   | 16,207                          | 1.29               | Activities of Employment Placement Agencies                                     | 781   |          |         |
| 17                  | 10,937               | 17                   | 31,797                          | 11.22              | Human Resources Provision Activities                                            | 782   |          |         |
| 4                   | 7,295                | 467                  | 21,439                          | 16.43              | Travel agency, Tour Operator, Other Reservation Service and Related Activities  |       | 79       |         |
| 4                   | 7,295                | 467                  | 21,439                          | 16.43              | Travel agency, Tour Operator, Other Reservation Service and Related Activities  | 790   |          |         |
| -6                  | 15,986               | 10                   | 47,078                          | 7.05               | Security and Investigation Activities                                           |       | 80       |         |
| -6                  | 15,986               | 10                   | 47,078                          | 7.05               | Security and Investigation Activities                                           | 800   |          |         |
| 130                 | 21,491               | 169                  | 62,654                          | 9.40               | Services to Buildings and Landscape Activities                                  |       | 81       |         |
| 3                   | 4,561                | 3                    | 13,358                          | 4.11               | Combined Facilities Support Activities                                          | 811   |          |         |
| 109                 | 13,916               | 152                  | 40,985                          | 10.56              | Cleaning Activities                                                             | 812   |          |         |
| 18                  | 3,015                | 14                   | 8,312                           | 12.82              | Landscape Care and Maintenance Service Activities                               | 813   |          |         |
| 217                 | 10,328               | 125                  | 30,080                          | 4.21               | Office Administrative and Support Activities                                    |       | 82       |         |
| 217                 | 10,328               | 125                  | 30,080                          | 4.21               | Office Administrative and Support Activities                                    | 820   |          |         |
| —                   | 714                  | —                    | 2,251                           | 50.59              | <b>Public Administration and Defence; Compulsory Social Security</b>            |       |          | O       |
| —                   | 710                  | —                    | 2,241                           | 50.48              | Public Administration and Defence; Compulsory Social Security                   |       | 83       |         |

表3-9. 營利事業家數及銷售額—按稅務小行業別分(續6完)

單位：家；新臺幣百萬元

| 大類  | 中類        | 小類                | 名 稱               | 家數 Unit              | 銷 售 額                |                      |                      |        |        |
|-----|-----------|-------------------|-------------------|----------------------|----------------------|----------------------|----------------------|--------|--------|
|     |           |                   |                   | 114年 7月<br>July 2025 | 114年 2月<br>Feb. 2025 | 114年 3月<br>Mar. 2025 | 114年 4月<br>Apr. 2025 |        |        |
| P   | 84        | 831               | 公共行政              | 5                    | 661                  | —                    | 525                  |        |        |
|     |           | 832               | 國防事務              | 4                    | 49                   | —                    | 297                  |        |        |
|     |           | 833               | 強制性社會安全事務         | —                    | —                    | —                    | —                    |        |        |
|     |           |                   | 國際組織及外國機構         | 3                    | 3                    | —                    | 3                    |        |        |
|     |           | 840               | 國際組織及外國機構         | 3                    | 3                    | —                    | 3                    |        |        |
|     | 85        | 教育業               |                   |                      | 7,848                | 6,026                | 262                  | 6,180  |        |
|     |           | 教育業               |                   |                      | 7,848                | 6,026                | 262                  | 6,180  |        |
|     |           | 851               | 學前教育              | 37                   | 200                  | 0                    | 163                  |        |        |
|     |           | 852               | 小學教育              | 1                    | (D)                  | (D)                  | (D)                  |        |        |
|     |           | 853               | 國民中學教育            | 1                    | (D)                  | (D)                  | (D)                  |        |        |
|     |           | 854               | 高級中等教育            | 1                    | (D)                  | (D)                  | (D)                  |        |        |
|     |           | 855               | 大專校院              | 4                    | 262                  | —                    | 23                   |        |        |
|     |           | 856               | 特殊教育學校            | —                    | —                    | —                    | —                    |        |        |
|     |           | 858               | 教育輔助業             | 793                  | 538                  | 3                    | 674                  |        |        |
|     |           | 859               | 其他教育業             | 7,011                | 5,026                | 259                  | 5,320                |        |        |
| Q   | 86        | 醫療保健及社會工作服務業      |                   |                      | 2,723                | 8,038                | 162                  | 8,554  |        |
|     |           | 醫療保健業             |                   |                      | 1,201                | 6,452                | 159                  | 6,962  |        |
|     |           | 861               | 醫院                | 19                   | 3,923                | —                    | 4,264                |        |        |
|     |           | 862               | 診所                | 11                   | 10                   | 0                    | 7                    |        |        |
|     |           | 869               | 其他醫療保健業           | 1,171                | 2,519                | 159                  | 2,691                |        |        |
|     | 87        | 居住型照顧服務業          |                   |                      | 364                  | 692                  | 1                    | 670    |        |
|     |           | 居住型護理照顧服務業        |                   |                      | 140                  | 384                  | 0                    | 388    |        |
|     |           | 879               | 其他居住型照顧服務業        | 224                  | 308                  | 0                    | 283                  |        |        |
|     | 88        | 其他社會工作服務業         |                   |                      | 1,158                | 894                  | 2                    | 922    |        |
|     |           | 881               | 居家式及社區式長期照顧服務業    | 854                  | 548                  | 1                    | 522                  |        |        |
|     |           | 889               | 未分類其他社會工作服務業      | 304                  | 346                  | 1                    | 400                  |        |        |
|     | R         | 90                | 藝術、娛樂及休閒服務業       |                      |                      | 41,762               | 23,924               | 1,917  | 25,345 |
|     |           |                   | 創作及藝術表演業          |                      |                      | 7,434                | 6,842                | 102    | 7,504  |
|     |           |                   | 901               | 創作業                  | 588                  | 280                  | 12                   | 166    |        |
|     |           |                   | 902               | 藝術表演業                | 2,173                | 1,014                | 46                   | 1,344  |        |
| 903 |           |                   | 創作及藝術表演輔助業        | 4,673                | 5,547                | 45                   | 5,995                |        |        |
| 91  |           | 圖書館、檔案保存、博物館及類似機構 |                   |                      | 59                   | 130                  | 1                    | 133    |        |
|     |           | 910               | 圖書館、檔案保存、博物館及類似機構 | 59                   | 130                  | 1                    | 133                  |        |        |
| 92  |           | 博弈業               |                   |                      | 10,340               | 1,400                | 5                    | 1,724  |        |
|     |           | 920               | 博弈業               | 10,340               | 1,400                | 5                    | 1,724                |        |        |
| 93  |           | 運動、娛樂及休閒服務業       |                   |                      | 23,929               | 15,553               | 1,809                | 15,983 |        |
|     |           | 931               | 運動服務業             | 5,600                | 7,758                | 150                  | 8,506                |        |        |
|     |           | 932               | 娛樂及休閒服務業          | 18,329               | 7,795                | 1,658                | 7,477                |        |        |
|     |           | 其他服務業             |                   |                      | 98,824               | 43,770               | 6,522                | 48,594 |        |
|     |           | 94                | 宗教、職業及類似組織        |                      |                      | 661                  | 4,150                | 10     | 3,945  |
| 941 |           |                   | 宗教組織              | 18                   | 16                   | 0                    | 18                   |        |        |
| 942 | 職業團體      |                   | 209               | 1,429                | 2                    | 1,817                |                      |        |        |
| 95  | 949       | 其他組織              | 434               | 2,706                | 8                    | 2,110                |                      |        |        |
|     |           | 個人及家庭用品維修業        | 33,724            | 24,676               | 1,620                | 28,027               |                      |        |        |
|     | 951       | 汽車維修及美容業          | 15,871            | 18,159               | 581                  | 19,836               |                      |        |        |
|     | 952       | 電腦、通訊傳播設備及電子產品維修業 |                   |                      | 4,356                | 3,607                | 162                  | 5,268  |        |
|     | 959       | 其他個人及家庭用品維修業      |                   |                      | 13,497               | 2,911                | 877                  | 2,923  |        |
| 96  | 未分類其他服務業  |                   |                   | 64,439               | 14,944               | 4,892                | 16,622               |        |        |
|     | 961       | 洗衣業               | 7,500             | 1,621                | 425                  | 1,613                |                      |        |        |
|     | 962       | 美髮及美容美體業          | 37,498            | 4,902                | 3,471                | 5,369                |                      |        |        |
|     | 963       | 殯葬及寵物生命紀念相關服務業    | 4,686             | 4,311                | 156                  | 5,458                |                      |        |        |
|     | 964       | 家事服務業             | 75                | 30                   | 2                    | 31                   |                      |        |        |
|     | 969       | 其他個人服務業           | 14,680            | 4,079                | 838                  | 4,151                |                      |        |        |
|     | 其他不能歸類之行業 |                   |                   | 11                   | 663                  | 2,687                | 8,288                |        |        |
| X   |           |                   |                   |                      |                      |                      |                      |        |        |



Table 3-9. Business Units and Sales—by Industrial Classification on Taxation(Cont.6 End)

Unit : Unit ; NT\$ Million

| Sales               |                      |                      |                                 |                    | Industrial                                                                                | Group | Division | Section |    |
|---------------------|----------------------|----------------------|---------------------------------|--------------------|-------------------------------------------------------------------------------------------|-------|----------|---------|----|
| 114年 5月<br>May 2025 | 114年 6月<br>June 2025 | 114年 7月<br>July 2025 | 114年 1 - 7月<br>Jan. - July 2025 | 增減率<br>Growth Rate |                                                                                           |       |          |         |    |
| —                   | 485                  | —                    | 1,671                           | 19.84              | Public Administration                                                                     | 831   | 84       | P       |    |
| —                   | 225                  | —                    | 571                             | 498.71             | Defence Activities                                                                        | 832   |          |         |    |
| —                   | —                    | —                    | —                               | —                  | Compulsory Social Security Activities                                                     | 833   |          |         |    |
| —                   | 4                    | —                    | 10                              | 82.09              | Activities of Extraterritorial Organizations and Bodies                                   | 840   |          |         |    |
| —                   | 4                    | —                    | 10                              | 82.09              | Activities of Extraterritorial Organizations and Bodies                                   |       |          |         |    |
| 192                 | 6,433                | 185                  | 19,450                          | 7.97               | Education                                                                                 |       |          |         |    |
| 192                 | 6,433                | 185                  | 19,450                          | 7.97               | Education                                                                                 |       | 85       |         |    |
| 0                   | 144                  | 0                    | 516                             | 10.78              | Pre-primary Education                                                                     | 851   |          |         |    |
| (D)                 | (D)                  | (D)                  | (D)                             | (D)                | Primary Education                                                                         | 852   |          |         |    |
| (D)                 | (D)                  | (D)                  | (D)                             | (D)                | Junior High Education                                                                     | 853   |          |         |    |
| (D)                 | (D)                  | (D)                  | (D)                             | (D)                | Senior Secondary Education                                                                | 854   |          |         |    |
| —                   | 57                   | —                    | 342                             | 5.92               | Higher Education                                                                          | 855   |          |         |    |
| —                   | —                    | —                    | —                               | —                  | Special Education                                                                         | 856   |          |         |    |
| 3                   | 626                  | 2                    | 1,849                           | 4.65               | Educational Support Activities                                                            | 858   |          |         |    |
| 188                 | 5,605                | 182                  | 16,742                          | 8.32               | Other Education                                                                           | 859   |          |         |    |
| 67                  | 8,741                | 38                   | 25,634                          | 10.14              | Human Health and Social Work Activities                                                   |       | Q        |         |    |
| 31                  | 6,974                | 31                   | 20,640                          | 5.86               | Human Health Activities                                                                   |       |          | 86      |    |
| —                   | 4,267                | —                    | 12,454                          | 2.85               | Hospital Activities                                                                       | 861   |          |         |    |
| 0                   | 6                    | 0                    | 24                              | 10.38              | Clinic Activities                                                                         | 862   |          |         |    |
| 31                  | 2,701                | 30                   | 8,162                           | 10.79              | Other Human Health Activities                                                             | 869   |          | 87      |    |
| 6                   | 727                  | 0                    | 2,096                           | 23.24              | Residential Care Activities                                                               |       |          |         |    |
| 6                   | 424                  | —                    | 1,201                           | 20.76              | Residential Nursing Care Activities                                                       | 871   |          |         |    |
| 0                   | 303                  | 0                    | 895                             | 26.74              | Other Residential Care Activities                                                         | 879   |          | 88      |    |
| 31                  | 1,040                | 7                    | 2,898                           | 39.65              | Social Work Activities without Accommodation                                              |       |          |         |    |
| 30                  | 636                  | 0                    | 1,738                           | 70.97              | Home-based and Community-based Long-term Care Activities                                  | 881   |          |         |    |
| 1                   | 404                  | 7                    | 1,160                           | 9.59               | Other Social Work Activities without Accommodation                                        | 889   |          | R       |    |
| 2,042               | 25,836               | 2,061                | 82,978                          | 9.11               | Arts, Entertainment and Recreation                                                        |       |          |         | 90 |
| 109                 | 7,489                | 118                  | 22,246                          | 12.72              | Creative, Arts and Entertainment Activities                                               |       |          |         |    |
| 13                  | 154                  | 13                   | 649                             | 27.89              | Artistic Creation                                                                         | 901   |          |         |    |
| 51                  | 1,268                | 51                   | 3,816                           | 5.96               | Performing Arts                                                                           | 902   |          |         |    |
| 46                  | 6,067                | 54                   | 17,781                          | 13.78              | Support Activities to Creative and Performing Arts                                        | 903   |          |         |    |
| 1                   | 104                  | 1                    | 370                             | 23.24              | Libraries, Archives, Museums and Other Cultural Activities                                |       | 91       |         |    |
| 1                   | 104                  | 1                    | 370                             | 23.24              | Libraries, Archives, Museums and Other Cultural Activities                                | 910   |          |         |    |
| 5                   | 1,380                | 6                    | 4,524                           | 20.32              | Gambling and Betting Activities                                                           |       | 92       |         |    |
| 5                   | 1,380                | 6                    | 4,524                           | 20.32              | Gambling and Betting Activities                                                           | 920   |          |         |    |
| 1,927               | 16,863               | 1,937                | 55,839                          | 6.86               | Sports Activities and Amusement and Recreation Activities                                 |       | 93       |         |    |
| 169                 | 9,159                | 152                  | 26,036                          | 13.25              | Sports Activities                                                                         | 931   |          |         |    |
| 1,759               | 7,704                | 1,785                | 29,803                          | 1.84               | Amusement and Recreation Activities                                                       | 932   | S        |         |    |
| 6,951               | 46,747               | 6,856                | 165,719                         | 1.87               | Other Service Activities                                                                  |       |          |         | 94 |
| 18                  | 3,459                | 11                   | 11,657                          | 1.75               | Activities of Membership Organizations                                                    |       |          |         |    |
| 0                   | 36                   | 0                    | 70                              | 26.59              | Activities of Religious Organizations                                                     | 941   |          |         |    |
| 14                  | 1,502                | 2                    | 4,768                           | -5.18              | Activities of Business, Employers, Professional Membership Organizations and Trade Unions | 942   |          | 95      |    |
| 4                   | 1,921                | 9                    | 6,819                           | 7.01               | Activities of Other Membership Organizations                                              | 949   |          |         |    |
| 1,704               | 27,111               | 1,681                | 86,375                          | -1.86              | Maintenance and Repair of Personal and Household Goods                                    |       |          |         |    |
| 595                 | 18,843               | 617                  | 59,213                          | -4.36              | Maintenance and Repair of Motor Vehicles and Motor Vehicle Beauty Shops                   | 951   |          | 959     |    |
| 185                 | 5,330                | 163                  | 14,822                          | 7.56               | Repair of Computers, Communication Equipment and Electronic Products                      | 952   |          |         |    |
| 924                 | 2,938                | 901                  | 12,339                          | 0.20               | Maintenance and Repair of Other Personal and Household Goods                              | 959   |          |         |    |
| 5,228               | 16,178               | 5,164                | 67,688                          | 7.09               | Other Personal Service Activities                                                         |       |          | 96      |    |
| 435                 | 1,732                | 429                  | 6,675                           | 3.97               | Washing and (Dry-) Cleaning of Textile and Fur Products                                   | 961   |          |         |    |
| 3,721               | 5,574                | 3,682                | 29,994                          | 6.16               | Beauty Treatment                                                                          | 962   |          |         |    |
| 167                 | 4,509                | 163                  | 14,920                          | 10.21              | Funeral and Related Activities                                                            | 963   |          |         |    |
| 2                   | 29                   | 2                    | 98                              | -59.92             | Activities of Households as Employers of Domestic Personnel                               | 964   |          |         |    |
| 903                 | 4,334                | 888                  | 16,001                          | 8.47               | Other Personal Service Activities Not Elsewhere Classified                                | 969   |          |         |    |
| 2,806               | 2,914                | 2,620                | 20,560                          | 22.02              | Activities Not Adequately Defined                                                         |       | X        |         |    |

表3-10. 營利事業家數－按稅務大行業別及地區別分

114年 7月

單位：家

| 地 區 別 | 總 計       | 農、林、<br>漁、牧業<br>Agriculture,<br>Forestry, Fishing<br>& Animal<br>Husbandry | 礦業及土石<br>採 取 業<br>Mining and<br>Quarrying | 製 造 業<br>Manufacturing | 電力及燃<br>氣供應業<br>Electricity and<br>Gas Supply | 用水供應及<br>污染整治業<br>Water Supply<br>and Remediation<br>Activities |
|-------|-----------|----------------------------------------------------------------------------|-------------------------------------------|------------------------|-----------------------------------------------|-----------------------------------------------------------------|
| 總 計   | 1,687,605 | 11,464                                                                     | 1,013                                     | 140,999                | 3,400                                         | 8,565                                                           |
| 新 北 市 | 265,305   | 426                                                                        | 79                                        | 29,761                 | 227                                           | 1,197                                                           |
| 臺 北 市 | 253,172   | 445                                                                        | 60                                        | 8,253                  | 454                                           | 588                                                             |
| 桃 園 市 | 146,231   | 665                                                                        | 83                                        | 13,207                 | 119                                           | 1,007                                                           |
| 臺 中 市 | 236,004   | 687                                                                        | 96                                        | 28,225                 | 357                                           | 1,030                                                           |
| 臺 南 市 | 133,342   | 631                                                                        | 45                                        | 12,715                 | 369                                           | 745                                                             |
| 高 雄 市 | 194,683   | 1,710                                                                      | 124                                       | 11,146                 | 304                                           | 1,315                                                           |
| 宜 蘭 縣 | 31,864    | 754                                                                        | 70                                        | 2,033                  | 42                                            | 127                                                             |
| 新 竹 縣 | 36,847    | 263                                                                        | 55                                        | 3,091                  | 99                                            | 202                                                             |
| 苗 栗 縣 | 31,100    | 288                                                                        | 59                                        | 2,622                  | 79                                            | 240                                                             |
| 彰 化 縣 | 80,993    | 1,190                                                                      | 20                                        | 16,477                 | 387                                           | 490                                                             |
| 南 投 縣 | 28,896    | 604                                                                        | 37                                        | 1,810                  | 119                                           | 153                                                             |
| 雲 林 縣 | 36,768    | 1,124                                                                      | 27                                        | 2,452                  | 334                                           | 280                                                             |
| 嘉 義 縣 | 24,998    | 671                                                                        | 17                                        | 2,034                  | 138                                           | 213                                                             |
| 屏 東 縣 | 47,568    | 868                                                                        | 45                                        | 1,829                  | 204                                           | 339                                                             |
| 臺 東 縣 | 15,369    | 406                                                                        | 47                                        | 408                    | 16                                            | 75                                                              |
| 花 蓮 縣 | 23,260    | 468                                                                        | 103                                       | 680                    | 27                                            | 120                                                             |
| 澎 湖 縣 | 8,163     | 37                                                                         | 6                                         | 230                    | 10                                            | 34                                                              |
| 基 隆 市 | 20,379    | 19                                                                         | 6                                         | 636                    | 7                                             | 127                                                             |
| 新 竹 市 | 32,079    | 78                                                                         | 24                                        | 2,434                  | 56                                            | 174                                                             |
| 嘉 義 市 | 20,294    | 68                                                                         | 5                                         | 754                    | 44                                            | 69                                                              |
| 金 門 縣 | 19,065    | 49                                                                         | 5                                         | 173                    | 7                                             | 33                                                              |
| 連 江 縣 | 1,225     | 13                                                                         | —                                         | 29                     | 1                                             | 7                                                               |

說明：1. 本表資料分類自112年1月起改採「中華民國稅務行業標準分類(第9次修訂)」。

2. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

Table 3-10. Business Units — by Industrial Classification on Taxation and Region

| July 2025    |                               |                               |                                                 |                                  | Unit : unit        |
|--------------|-------------------------------|-------------------------------|-------------------------------------------------|----------------------------------|--------------------|
| 營建工程業        | 批發及零售業                        | 運輸及倉儲業                        | 住宿及餐飲業                                          | 出版影音及<br>資通訊業                    | Region             |
| Construction | Wholesale and<br>Retail Trade | Transportation<br>and Storage | Accommodation<br>and Food Service<br>Activities | Information and<br>Communication |                    |
| 172,428      | 733,812                       | 39,375                        | 189,218                                         | 28,419                           | <b>Grand Total</b> |
| 30,668       | 115,927                       | 7,064                         | 22,776                                          | 5,140                            | New Taipei City    |
| 13,395       | 112,420                       | 5,924                         | 24,097                                          | 12,457                           | Taipei City        |
| 17,088       | 62,800                        | 4,015                         | 14,958                                          | 1,633                            | Taoyuan City       |
| 24,535       | 99,924                        | 4,688                         | 23,571                                          | 3,137                            | Taichung City      |
| 13,082       | 57,148                        | 1,944                         | 17,931                                          | 1,046                            | Tainan City        |
| 21,648       | 88,064                        | 6,188                         | 23,373                                          | 1,919                            | Kaohsiung City     |
| 4,488        | 12,488                        | 813                           | 4,862                                           | 238                              | Yilan County       |
| 4,415        | 14,271                        | 664                           | 4,642                                           | 443                              | Hsinchu County     |
| 4,342        | 12,633                        | 622                           | 4,162                                           | 198                              | Miaoli County      |
| 7,474        | 32,784                        | 1,294                         | 7,066                                           | 365                              | Changhua County    |
| 3,329        | 12,348                        | 539                           | 4,881                                           | 169                              | Nantou County      |
| 4,842        | 17,432                        | 706                           | 3,579                                           | 166                              | Yunlin County      |
| 3,290        | 10,996                        | 614                           | 2,974                                           | 114                              | Chiayi County      |
| 5,592        | 20,414                        | 828                           | 8,354                                           | 213                              | Pingtung County    |
| 1,519        | 5,985                         | 213                           | 3,607                                           | 89                               | Taitung County     |
| 2,890        | 9,502                         | 533                           | 4,557                                           | 144                              | Hualien County     |
| 726          | 3,020                         | 251                           | 2,079                                           | 52                               | Penghu County      |
| 2,681        | 8,264                         | 1,276                         | 2,972                                           | 218                              | Keelung City       |
| 3,555        | 12,993                        | 472                           | 4,027                                           | 477                              | Hsinchu City       |
| 1,757        | 9,137                         | 464                           | 3,090                                           | 132                              | Chiayi City        |
| 947          | 14,926                        | 178                           | 1,277                                           | 63                               | Kinmen County      |
| 165          | 336                           | 85                            | 383                                             | 6                                | Lienchiang County  |

Explanation : 1.Since Jan. 2023, the figures are reclassified according to the ninth revision of Standard Industrial Classification on Taxation of the Republic of China.

2.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

表3-10. 營利事業家數－按稅務大行業別及地區別分(續1完)

114年 7月

單位：家

| 地 區 別 | 金融及保險業<br>Finance and Insurance Activities | 不動產業<br>Real Estate Activities | 專業、科學及技術服務業<br>Professional, Scientific and Technical Activities | 支援服務業<br>Support Services Activities | 公共行政及國防；<br>強制性社會安全<br>Public Administration and Defence;<br>Compulsory Social Security |
|-------|--------------------------------------------|--------------------------------|------------------------------------------------------------------|--------------------------------------|-----------------------------------------------------------------------------------------|
| 總 計   | 53,745                                     | 49,686                         | 67,710                                                           | 36,591                               | 12                                                                                      |
| 新 北 市 | 8,052                                      | 7,344                          | 11,385                                                           | 5,269                                | 2                                                                                       |
| 臺 北 市 | 19,317                                     | 9,930                          | 21,578                                                           | 5,633                                | 3                                                                                       |
| 桃 園 市 | 3,957                                      | 4,921                          | 4,825                                                            | 3,725                                | 2                                                                                       |
| 臺 中 市 | 6,710                                      | 7,816                          | 9,932                                                            | 5,153                                | 2                                                                                       |
| 臺 南 市 | 3,139                                      | 3,766                          | 4,005                                                            | 2,707                                | 1                                                                                       |
| 高 雄 市 | 4,818                                      | 4,611                          | 5,876                                                            | 4,420                                | —                                                                                       |
| 宜 蘭 縣 | 347                                        | 1,048                          | 809                                                              | 665                                  | —                                                                                       |
| 新 竹 縣 | 1,449                                      | 1,508                          | 1,290                                                            | 714                                  | —                                                                                       |
| 苗 栗 縣 | 372                                        | 854                            | 611                                                              | 590                                  | —                                                                                       |
| 彰 化 縣 | 1,575                                      | 1,721                          | 1,451                                                            | 1,244                                | 1                                                                                       |
| 南 投 縣 | 355                                        | 459                            | 572                                                              | 557                                  | —                                                                                       |
| 雲 林 縣 | 405                                        | 796                            | 696                                                              | 505                                  | —                                                                                       |
| 嘉 義 縣 | 232                                        | 371                            | 394                                                              | 560                                  | —                                                                                       |
| 屏 東 縣 | 492                                        | 784                            | 789                                                              | 1,036                                | —                                                                                       |
| 臺 東 縣 | 108                                        | 299                            | 326                                                              | 495                                  | —                                                                                       |
| 花 蓮 縣 | 245                                        | 578                            | 487                                                              | 580                                  | —                                                                                       |
| 澎 湖 縣 | 37                                         | 235                            | 144                                                              | 689                                  | 1                                                                                       |
| 基 隆 市 | 266                                        | 311                            | 544                                                              | 484                                  | —                                                                                       |
| 新 竹 市 | 1,392                                      | 1,259                          | 1,196                                                            | 757                                  | —                                                                                       |
| 嘉 義 市 | 411                                        | 787                            | 590                                                              | 461                                  | —                                                                                       |
| 金 門 縣 | 63                                         | 280                            | 176                                                              | 283                                  | —                                                                                       |
| 連 江 縣 | 3                                          | 8                              | 34                                                               | 64                                   | —                                                                                       |

Table 3-10. Business Units —by Industrial Classification on Taxation and Region (Cont.1 End)

| July 2025 |                                               |                                          |                              |                                         | Unit : unit        |
|-----------|-----------------------------------------------|------------------------------------------|------------------------------|-----------------------------------------|--------------------|
| 教 育 業     | 醫療保健及社<br>會工作服務業                              | 藝術、娛樂及<br>休閒服務業                          | 其他服務業                        | 其他不能<br>歸類之行業                           | Region             |
| Education | Human Health<br>and Social<br>Work Activities | Arts,<br>Entertainment<br>and Recreation | Other Services<br>Activities | Activities Not<br>Adequately<br>Defined |                    |
| 7,848     | 2,723                                         | 41,762                                   | 98,824                       | 11                                      | <b>Grand Total</b> |
| 1,073     | 385                                           | 6,370                                    | 12,160                       | —                                       | New Taipei City    |
| 1,729     | 398                                           | 6,128                                    | 10,359                       | 4                                       | Taipei City        |
| 621       | 161                                           | 3,835                                    | 8,608                        | 1                                       | Taoyuan City       |
| 1,028     | 349                                           | 4,962                                    | 13,802                       | —                                       | Taichung City      |
| 652       | 342                                           | 3,191                                    | 9,880                        | 3                                       | Tainan City        |
| 844       | 435                                           | 4,409                                    | 13,477                       | 2                                       | Kaohsiung City     |
| 117       | 69                                            | 875                                      | 2,019                        | —                                       | Yilan County       |
| 286       | 48                                            | 1,019                                    | 2,388                        | —                                       | Hsinchu County     |
| 119       | 35                                            | 1,060                                    | 2,214                        | —                                       | Miaoli County      |
| 253       | 85                                            | 1,820                                    | 5,295                        | 1                                       | Changhua County    |
| 81        | 44                                            | 955                                      | 1,884                        | —                                       | Nantou County      |
| 121       | 72                                            | 920                                      | 2,311                        | —                                       | Yunlin County      |
| 46        | 43                                            | 657                                      | 1,634                        | —                                       | Chiayi County      |
| 231       | 84                                            | 1,703                                    | 3,763                        | —                                       | Pingtung County    |
| 63        | 24                                            | 667                                      | 1,022                        | —                                       | Taitung County     |
| 98        | 41                                            | 753                                      | 1,454                        | —                                       | Hualien County     |
| 21        | 6                                             | 224                                      | 361                          | —                                       | Penghu County      |
| 83        | 25                                            | 660                                      | 1,800                        | —                                       | Keelung City       |
| 229       | 43                                            | 791                                      | 2,122                        | —                                       | Hsinchu City       |
| 122       | 25                                            | 563                                      | 1,815                        | —                                       | Chiayi City        |
| 23        | 9                                             | 167                                      | 406                          | —                                       | Kinmen County      |
| 8         | —                                             | 33                                       | 50                           | —                                       | Lienchiang County  |

表3-11. 營利事業銷售額(本月)－按稅務大行業別及地區別分

114年 7月

單位：新臺幣百萬元

| 地 區 別 | 總 計     | 農、林、<br>漁、牧業<br>Agriculture,<br>Forestry, Fishing<br>& Animal<br>Husbandry | 礦業及土石<br>採 取 業<br>Mining and<br>Quarrying | 製 造 業<br>Manufacturing | 電力及燃<br>氣供應業<br>Electricity and<br>Gas Supply | 用水供應及<br>污染整治業<br>Water Supply<br>and Remediation<br>Activities |
|-------|---------|----------------------------------------------------------------------------|-------------------------------------------|------------------------|-----------------------------------------------|-----------------------------------------------------------------|
| 總 計   | 976,007 | 217                                                                        | 18                                        | 708,791                | 140                                           | 171                                                             |
| 新 北 市 | 116,555 | 3                                                                          | —                                         | 75,486                 | 0                                             | 8                                                               |
| 臺 北 市 | 162,516 | 2                                                                          | —                                         | 48,188                 | 99                                            | 29                                                              |
| 桃 園 市 | 104,427 | 15                                                                         | 0                                         | 91,948                 | 0                                             | 8                                                               |
| 臺 中 市 | 32,294  | 33                                                                         | 17                                        | 20,285                 | 0                                             | 8                                                               |
| 臺 南 市 | 30,928  | 8                                                                          | —                                         | 22,064                 | 0                                             | 12                                                              |
| 高 雄 市 | 62,988  | 12                                                                         | 0                                         | 43,010                 | 5                                             | 45                                                              |
| 宜 蘭 縣 | 2,119   | 8                                                                          | 1                                         | 807                    | 0                                             | 1                                                               |
| 新 竹 縣 | 75,928  | 4                                                                          | —                                         | 36,374                 | 0                                             | 2                                                               |
| 苗 栗 縣 | 4,188   | 4                                                                          | —                                         | 3,028                  | 0                                             | 3                                                               |
| 彰 化 縣 | 20,350  | 22                                                                         | —                                         | 17,159                 | 1                                             | 24                                                              |
| 南 投 縣 | 6,507   | 11                                                                         | —                                         | 5,206                  | 0                                             | 2                                                               |
| 雲 林 縣 | 72,003  | 40                                                                         | —                                         | 70,361                 | 11                                            | 9                                                               |
| 嘉 義 縣 | 4,202   | 16                                                                         | —                                         | 3,154                  | 1                                             | 5                                                               |
| 屏 東 縣 | 4,087   | 10                                                                         | —                                         | 1,796                  | 3                                             | 9                                                               |
| 臺 東 縣 | 598     | 6                                                                          | —                                         | 9                      | 0                                             | 1                                                               |
| 花 蓮 縣 | 1,200   | 14                                                                         | —                                         | 15                     | 0                                             | 1                                                               |
| 澎 湖 縣 | 12      | —                                                                          | (D)                                       | 0                      | —                                             | —                                                               |
| 基 隆 市 | 2,669   | 0                                                                          | (D)                                       | 175                    | (D)                                           | 2                                                               |
| 新 竹 市 | 271,391 | 9                                                                          | 0                                         | 269,543                | —                                             | 1                                                               |
| 嘉 義 市 | 1,011   | 1                                                                          | (D)                                       | 185                    | 18                                            | 1                                                               |
| 金 門 縣 | 24      | —                                                                          | —                                         | —                      | —                                             | —                                                               |
| 連 江 縣 | 10      | —                                                                          | —                                         | —                      | (D)                                           | —                                                               |

說明：1. 本表資料分類自112年1月起改採「中華民國稅務行業標準分類(第9次修訂)」。

2. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附 註：(D)表示不陳示數值以保護個別資料。

Table 3-11. Business Sales (Current Month) — by Industrial Classification  
on Taxation and Region

July 2025

Unit : NT\$ Million

| 營建工程業<br>Construction | 批發及零售業<br>Wholesale and Retail Trade | 運輸及倉儲業<br>Transportation and Storage | 住宿及餐飲業<br>Accommodation and Food Service Activities | 出版影音及資通訊業<br>Information and Communication | Region            |
|-----------------------|--------------------------------------|--------------------------------------|-----------------------------------------------------|--------------------------------------------|-------------------|
| 1,699                 | 167,881                              | 60,181                               | 17,659                                              | 1,708                                      | Grand Total       |
| 117                   | 35,531                               | 254                                  | 2,613                                               | 308                                        | New Taipei City   |
| 1,241                 | 86,361                               | 17,571                               | 2,473                                               | 1,197                                      | Taipei City       |
| 3                     | 6,395                                | 3,480                                | 1,655                                               | 106                                        | Taoyuan City      |
| 27                    | 7,797                                | 140                                  | 2,395                                               | 12                                         | Taichung City     |
| 34                    | 6,010                                | 10                                   | 1,465                                               | 6                                          | Tainan City       |
| 27                    | 14,994                               | 1,170                                | 2,007                                               | 15                                         | Kaohsiung City    |
| 34                    | 616                                  | 21                                   | 367                                                 | 1                                          | Yilan County      |
| 34                    | 2,169                                | 35,912                               | 409                                                 | 44                                         | Hsinchu County    |
| 5                     | 567                                  | 6                                    | 350                                                 | 1                                          | Miaoli County     |
| 44                    | 1,824                                | 9                                    | 657                                                 | 4                                          | Changhua County   |
| 1                     | 539                                  | 6                                    | 406                                                 | 2                                          | Nantou County     |
| 32                    | 977                                  | 8                                    | 309                                                 | 5                                          | Yunlin County     |
| 4                     | 590                                  | 19                                   | 216                                                 | 1                                          | Chiayi County     |
| 71                    | 1,035                                | 10                                   | 654                                                 | 2                                          | Pingtung County   |
| -1                    | 233                                  | 1                                    | 232                                                 | 1                                          | Taitung County    |
| 12                    | 494                                  | 5                                    | 455                                                 | 1                                          | Hualien County    |
| -1                    | 9                                    | —                                    | 2                                                   | 0                                          | Penghu County     |
| 4                     | 374                                  | 1,550                                | 342                                                 | 0                                          | Keelung City      |
| 6                     | 1,041                                | 6                                    | 396                                                 | 2                                          | Hsinchu City      |
| 2                     | 305                                  | 4                                    | 255                                                 | 0                                          | Chiayi City       |
| 1                     | 21                                   | —                                    | 1                                                   | —                                          | Kinmen County     |
| 0                     | 1                                    | 0                                    | 0                                                   | —                                          | Lienchiang County |

Explanation : 1.Since Jan. 2023, the figures are reclassified according to the ninth revision of Standard Industrial Classification on Taxation of the Republic of China.

2.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : (D)The figures are replaced with asterisks due to a concern of privacy.

表3-11. 營利事業銷售(本月)－按稅務大行業別  
及地區別分(續1完)

114年 7月

單位：新臺幣百萬元

| 地 區 別 | 金融及保險業<br>Finance and<br>Insurance<br>Activities | 不動產業<br>Real Estate<br>Activities | 專業、科學及<br>技術服務業<br>Professional,<br>Scientific and<br>Technical Activities | 支援服務業<br>Support Services<br>Activities | 公共行政及國防；<br>強制性社會安全<br>Public Administra-<br>tion and Defence;<br>Compulsory<br>Social Security |
|-------|--------------------------------------------------|-----------------------------------|----------------------------------------------------------------------------|-----------------------------------------|-------------------------------------------------------------------------------------------------|
| 總 計   | 2,144                                            | 1,187                             | 1,490                                                                      | 962                                     | —                                                                                               |
| 新 北 市 | 34                                               | 398                               | 268                                                                        | 71                                      | —                                                                                               |
| 臺 北 市 | 1,999                                            | 259                               | 156                                                                        | 515                                     | —                                                                                               |
| 桃 園 市 | -436                                             | 42                                | 34                                                                         | 36                                      | (D)                                                                                             |
| 臺 中 市 | 56                                               | 33                                | 138                                                                        | 45                                      | —                                                                                               |
| 臺 南 市 | 189                                              | 116                               | 56                                                                         | 45                                      | (D)                                                                                             |
| 高 雄 市 | 57                                               | 62                                | 54                                                                         | 41                                      | —                                                                                               |
| 宜 蘭 縣 | 2                                                | 38                                | 11                                                                         | 12                                      | —                                                                                               |
| 新 竹 縣 | 95                                               | 2                                 | 618                                                                        | 7                                       | —                                                                                               |
| 苗 栗 縣 | 2                                                | 3                                 | 7                                                                          | 6                                       | —                                                                                               |
| 彰 化 縣 | 13                                               | 81                                | 24                                                                         | 18                                      | (D)                                                                                             |
| 南 投 縣 | 39                                               | 1                                 | 19                                                                         | 11                                      | —                                                                                               |
| 雲 林 縣 | 5                                                | 18                                | 15                                                                         | 9                                       | —                                                                                               |
| 嘉 義 縣 | 3                                                | 15                                | 8                                                                          | 10                                      | —                                                                                               |
| 屏 東 縣 | 28                                               | 100                               | 25                                                                         | 22                                      | —                                                                                               |
| 臺 東 縣 | 1                                                | 2                                 | 6                                                                          | 10                                      | —                                                                                               |
| 花 蓮 縣 | 6                                                | 6                                 | 9                                                                          | 10                                      | —                                                                                               |
| 澎 湖 縣 | (D)                                              | —                                 | —                                                                          | 0                                       | (D)                                                                                             |
| 基 隆 市 | 1                                                | 1                                 | 4                                                                          | 6                                       | —                                                                                               |
| 新 竹 市 | 34                                               | 3                                 | 17                                                                         | 79                                      | —                                                                                               |
| 嘉 義 市 | 19                                               | 6                                 | 21                                                                         | 8                                       | —                                                                                               |
| 金 門 縣 | —                                                | —                                 | 1                                                                          | —                                       | —                                                                                               |
| 連 江 縣 | (D)                                              | —                                 | —                                                                          | —                                       | —                                                                                               |



Table 3-11. Business Sales (Current Month) — by Industrial Classification  
on Taxation and Region (Cont.1 End)

July 2025

Unit : NT\$ Million

| 教 育 業     | 醫療保健及社<br>會工作服務業                              | 藝術、娛樂及<br>休閒服務業                          | 其他服務業                        | 其他不能<br>歸類之行業                           | Region            |
|-----------|-----------------------------------------------|------------------------------------------|------------------------------|-----------------------------------------|-------------------|
| Education | Human Health<br>and Social<br>Work Activities | Arts,<br>Entertainment<br>and Recreation | Other Services<br>Activities | Activities Not<br>Adequately<br>Defined |                   |
| 185       | 38                                            | 2,061                                    | 6,856                        | 2,620                                   | Grand Total       |
| 21        | 4                                             | 215                                      | 886                          | 336                                     | New Taipei City   |
| 16        | 13                                            | 240                                      | 1,193                        | 965                                     | Taipei City       |
| 29        | 2                                             | 203                                      | 667                          | (D)                                     | Taoyuan City      |
| 19        | 5                                             | 255                                      | 882                          | 148                                     | Taichung City     |
| 18        | 2                                             | 168                                      | 575                          | (D)                                     | Tainan City       |
| 18        | 6                                             | 284                                      | 866                          | 316                                     | Kaohsiung City    |
| 5         | 1                                             | 48                                       | 116                          | 30                                      | Yilan County      |
| 10        | 1                                             | 45                                       | 177                          | 25                                      | Hsinchu County    |
| 5         | 0                                             | 67                                       | 121                          | 15                                      | Miaoli County     |
| 9         | 1                                             | 94                                       | 301                          | (D)                                     | Changhua County   |
| 3         | 0                                             | 50                                       | 114                          | 99                                      | Nantou County     |
| 5         | 0                                             | 50                                       | 135                          | 13                                      | Yunlin County     |
| 1         | 0                                             | 25                                       | 83                           | 52                                      | Chiayi County     |
| 8         | 1                                             | 95                                       | 198                          | 21                                      | Pingtung County   |
| 2         | 1                                             | 20                                       | 52                           | 23                                      | Taitung County    |
| 3         | 1                                             | 32                                       | 94                           | 43                                      | Hualien County    |
| —         | (D)                                           | 0                                        | —                            | 1                                       | Penghu County     |
| 3         | 0                                             | 50                                       | 116                          | 39                                      | Keelung City      |
| 6         | 0                                             | 65                                       | 159                          | 23                                      | Hsinchu City      |
| 5         | (D)                                           | 55                                       | 119                          | 7                                       | Chiayi City       |
| —         | —                                             | —                                        | 0                            | —                                       | Kinmen County     |
| —         | —                                             | 0                                        | 0                            | 9                                       | Lienchiang County |

表3-12. 營利事業銷售額(累計)—按稅務大行業別及地區別分

114年 1 - 7月

單位：新臺幣百萬元

| 地 區 別 | 總 計        | 農、林、<br>漁、牧業<br>Agriculture,<br>Forestry, Fishing<br>& Animal<br>Husbandry | 礦業及土石<br>採 取 業<br>Mining and<br>Quarrying | 製 造 業<br>Manufacturing | 電力及燃<br>氣供應業<br>Electricity and<br>Gas Supply | 用水供應及<br>污染整治業<br>Water Supply<br>and Remediation<br>Activities |
|-------|------------|----------------------------------------------------------------------------|-------------------------------------------|------------------------|-----------------------------------------------|-----------------------------------------------------------------|
| 總 計   | 31,080,812 | 37,529                                                                     | 115,504                                   | 10,950,619             | 887,386                                       | 135,742                                                         |
| 新 北 市 | 3,763,237  | 1,990                                                                      | 1,879                                     | 1,054,761              | 53,013                                        | 16,532                                                          |
| 臺 北 市 | 9,056,748  | 8,251                                                                      | 8,856                                     | 1,099,271              | 71,941                                        | 16,529                                                          |
| 桃 園 市 | 3,203,740  | 1,709                                                                      | 2,041                                     | 1,611,396              | 120,163                                       | 20,463                                                          |
| 臺 中 市 | 2,823,473  | 2,230                                                                      | 3,503                                     | 942,439                | 107,342                                       | 15,453                                                          |
| 臺 南 市 | 1,513,541  | 4,455                                                                      | 1,099                                     | 598,674                | 105,165                                       | 8,604                                                           |
| 高 雄 市 | 2,936,265  | 7,686                                                                      | 83,839                                    | 1,083,624              | 125,028                                       | 30,445                                                          |
| 宜 蘭 縣 | 182,393    | 344                                                                        | 581                                       | 49,359                 | 594                                           | 1,013                                                           |
| 新 竹 縣 | 1,481,359  | 400                                                                        | 1,445                                     | 769,516                | 13,295                                        | 2,146                                                           |
| 苗 栗 縣 | 484,139    | 578                                                                        | 1,088                                     | 216,716                | 89,514                                        | 1,784                                                           |
| 彰 化 縣 | 791,973    | 2,056                                                                      | (D)                                       | 378,696                | 54,909                                        | 5,514                                                           |
| 南 投 縣 | 189,923    | 893                                                                        | 1,219                                     | 73,238                 | 13,825                                        | 818                                                             |
| 雲 林 縣 | 748,132    | 2,336                                                                      | 572                                       | 544,168                | 14,232                                        | 4,538                                                           |
| 嘉 義 縣 | 199,913    | 1,426                                                                      | 97                                        | 74,516                 | 10,351                                        | 2,355                                                           |
| 屏 東 縣 | 277,094    | 2,174                                                                      | 1,213                                     | 70,045                 | 16,797                                        | 3,355                                                           |
| 臺 東 縣 | 45,976     | 385                                                                        | 692                                       | 2,841                  | 1,520                                         | 398                                                             |
| 花 蓮 縣 | 112,671    | 230                                                                        | 1,311                                     | 15,112                 | 17,148                                        | 592                                                             |
| 澎 湖 縣 | 21,678     | 50                                                                         | (D)                                       | 376                    | 632                                           | 91                                                              |
| 基 隆 市 | 123,090    | 36                                                                         | (D)                                       | 13,732                 | (D)                                           | 1,036                                                           |
| 新 竹 市 | 2,947,109  | 153                                                                        | 926                                       | 2,328,592              | 47,964                                        | 3,023                                                           |
| 嘉 義 市 | 148,498    | 97                                                                         | (D)                                       | 16,882                 | 10,413                                        | 845                                                             |
| 金 門 縣 | 26,067     | 46                                                                         | (D)                                       | 6,160                  | 488                                           | 167                                                             |
| 連 江 縣 | 3,794      | 4                                                                          | —                                         | 505                    | (D)                                           | 40                                                              |

說明：1. 本表資料分類自112年1月起改採「中華民國稅務行業標準分類(第9次修訂)」。

2. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附 註：(D)表示不陳示數值以保護個別資料。

Table 3-12. Business Sales (Cumulative) — by Industrial Classification  
on Taxation and Region

Jan. - July 2025

Unit : NT\$ Million

| 營建工程業        | 批發及零售業                        | 運輸及倉儲業                        | 住宿及餐飲業                                          | 出版影音及<br>資通訊業                    | Region            |
|--------------|-------------------------------|-------------------------------|-------------------------------------------------|----------------------------------|-------------------|
| Construction | Wholesale and<br>Retail Trade | Transportation<br>and Storage | Accommodation<br>and Food Service<br>Activities | Information and<br>Communication |                   |
| 2,196,962    | 9,985,619                     | 1,130,288                     | 543,403                                         | 964,769                          | Grand Total       |
| 330,792      | 1,669,819                     | 73,791                        | 60,605                                          | 109,590                          | New Taipei City   |
| 558,037      | 3,728,759                     | 356,630                       | 156,546                                         | 722,111                          | Taipei City       |
| 186,381      | 781,141                       | 169,730                       | 48,714                                          | 12,866                           | Taoyuan City      |
| 318,428      | 926,519                       | 41,063                        | 71,246                                          | 30,474                           | Taichung City     |
| 121,390      | 483,943                       | 18,458                        | 36,424                                          | 10,006                           | Tainan City       |
| 271,226      | 922,782                       | 84,980                        | 52,709                                          | 18,652                           | Kaohsiung City    |
| 29,258       | 59,735                        | 6,076                         | 12,523                                          | 1,909                            | Yilan County      |
| 53,366       | 222,871                       | 297,156                       | 12,514                                          | 17,831                           | Hsinchu County    |
| 36,564       | 99,635                        | 4,132                         | 8,106                                           | 2,628                            | Miaoli County     |
| 50,648       | 212,499                       | 9,060                         | 13,107                                          | 4,603                            | Changhua County   |
| 17,729       | 52,107                        | 3,052                         | 9,667                                           | 1,985                            | Nantou County     |
| 45,972       | 96,551                        | 7,810                         | 5,826                                           | 2,474                            | Yunlin County     |
| 19,991       | 64,274                        | 8,212                         | 4,584                                           | 503                              | Chiayi County     |
| 31,771       | 110,724                       | 4,355                         | 11,100                                          | 2,557                            | Pingtung County   |
| 7,386        | 18,409                        | 2,231                         | 5,085                                           | 979                              | Taitung County    |
| 16,722       | 38,047                        | 3,453                         | 6,662                                           | 1,644                            | Hualien County    |
| 3,453        | 9,612                         | 2,260                         | 1,501                                           | 415                              | Penghu County     |
| 13,694       | 33,397                        | 26,194                        | 5,248                                           | 2,463                            | Keelung City      |
| 61,472       | 376,985                       | 6,187                         | 12,787                                          | 17,729                           | Hsinchu City      |
| 16,349       | 69,759                        | 2,663                         | 7,504                                           | 2,912                            | Chiayi City       |
| 5,200        | 7,168                         | 2,084                         | 853                                             | 379                              | Kinmen County     |
| 1,132        | 881                           | 709                           | 91                                              | 59                               | Lienchiang County |

Explanation : 1.Since Jan. 2023, the figures are reclassified according to the ninth revision of Standard Industrial Classification on Taxation of the Republic of China.

2.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : (D)The figures are replaced with asterisks due to a concern of privacy.

表3-12. 營利事業銷售額(累計)—按稅務大行業別  
及地區別分(續1完)

114年 1 - 7月

單位：新臺幣百萬元

| 地 區 別 | 金融及保險業<br>Finance and Insurance Activities | 不動產業<br>Real Estate Activities | 專業、科學及<br>技術服務業<br>Professional, Scientific and Technical Activities | 支援服務業<br>Support Services Activities | 公共行政及國防；<br>強制性社會安全<br>Public Administration and Defence;<br>Compulsory Social Security |
|-------|--------------------------------------------|--------------------------------|----------------------------------------------------------------------|--------------------------------------|-----------------------------------------------------------------------------------------|
| 總 計   | 1,946,759                                  | 945,482                        | 566,125                                                              | 358,033                              | 2,251                                                                                   |
| 新 北 市 | 103,301                                    | 155,948                        | 51,395                                                               | 39,548                               | (D)                                                                                     |
| 臺 北 市 | 1,427,982                                  | 301,683                        | 318,383                                                              | 188,860                              | (D)                                                                                     |
| 桃 園 市 | 64,159                                     | 99,377                         | 29,060                                                               | 27,135                               | (D)                                                                                     |
| 臺 中 市 | 107,391                                    | 154,137                        | 39,196                                                               | 29,364                               | (D)                                                                                     |
| 臺 南 市 | 39,340                                     | 41,026                         | 15,274                                                               | 12,225                               | (D)                                                                                     |
| 高 雄 市 | 81,983                                     | 82,081                         | 22,442                                                               | 28,545                               | —                                                                                       |
| 宜 蘭 縣 | 6,525                                      | 7,414                          | 1,629                                                                | 1,686                                | —                                                                                       |
| 新 竹 縣 | 12,959                                     | 23,264                         | 40,026                                                               | 5,936                                | —                                                                                       |
| 苗 栗 縣 | 6,415                                      | 7,612                          | 2,582                                                                | 2,426                                | —                                                                                       |
| 彰 化 縣 | 30,801                                     | 15,170                         | 3,065                                                                | 3,586                                | (D)                                                                                     |
| 南 投 縣 | 6,332                                      | 2,746                          | 876                                                                  | 1,167                                | —                                                                                       |
| 雲 林 縣 | 7,482                                      | 8,579                          | 1,636                                                                | 1,852                                | —                                                                                       |
| 嘉 義 縣 | 3,745                                      | 3,655                          | 997                                                                  | 2,637                                | —                                                                                       |
| 屏 東 縣 | 7,863                                      | 5,681                          | 1,611                                                                | 1,979                                | —                                                                                       |
| 臺 東 縣 | 2,096                                      | 1,386                          | 428                                                                  | 696                                  | —                                                                                       |
| 花 蓮 縣 | 4,027                                      | 3,149                          | 1,201                                                                | 963                                  | —                                                                                       |
| 澎 湖 縣 | (D)                                        | 1,019                          | 133                                                                  | 648                                  | (D)                                                                                     |
| 基 隆 市 | 4,161                                      | 794                            | 1,211                                                                | 1,729                                | —                                                                                       |
| 新 竹 市 | 20,925                                     | 23,028                         | 33,358                                                               | 5,018                                | —                                                                                       |
| 嘉 義 市 | 7,875                                      | 6,472                          | 1,252                                                                | 1,531                                | —                                                                                       |
| 金 門 縣 | 555                                        | 1,256                          | 231                                                                  | 455                                  | —                                                                                       |
| 連 江 縣 | (D)                                        | 6                              | 141                                                                  | 47                                   | —                                                                                       |

Table 3-12. Business Sales (Cumulative) —by Industrial Classification  
on Taxation and Region (Cont.1 End)

Jan. - July 2025

Unit : NT\$ Million

| 教 育 業     | 醫療保健及社會工作服務業                            | 藝術、娛樂及休閒服務業                        | 其他服務業                     | 其他不能歸類之行業                         | Region             |
|-----------|-----------------------------------------|------------------------------------|---------------------------|-----------------------------------|--------------------|
| Education | Human Health and Social Work Activities | Arts, Entertainment and Recreation | Other Services Activities | Activities Not Adequately Defined |                    |
| 19,450    | 25,634                                  | 82,978                             | 165,719                   | 20,560                            | <b>Grand Total</b> |
| 3,058     | 2,560                                   | 10,842                             | 19,509                    | (D)                               | New Taipei City    |
| 6,988     | 4,348                                   | 30,351                             | 41,026                    | (D)                               | Taipei City        |
| 1,638     | 718                                     | 5,846                              | 19,931                    | (D)                               | Taoyuan City       |
| 3,166     | 2,429                                   | 8,594                              | 18,970                    | (D)                               | Taichung City      |
| 1,015     | 1,366                                   | 4,479                              | 9,345                     | (D)                               | Tainan City        |
| 1,436     | 11,983                                  | 6,737                              | 18,897                    | 1,191                             | Kaohsiung City     |
| 84        | 116                                     | 1,503                              | 1,855                     | 188                               | Yilan County       |
| 397       | (D)                                     | 2,586                              | 5,100                     | (D)                               | Hsinchu County     |
| 102       | 121                                     | 1,192                              | 2,773                     | 170                               | Miaoli County      |
| 260       | 331                                     | 1,446                              | 5,612                     | (D)                               | Changhua County    |
| 43        | 127                                     | 1,786                              | 2,082                     | 231                               | Nantou County      |
| 135       | 233                                     | 918                                | 2,502                     | 315                               | Yunlin County      |
| 25        | 175                                     | 525                                | 1,602                     | 243                               | Chiayi County      |
| 156       | 208                                     | 1,562                              | 3,369                     | 574                               | Pingtung County    |
| 35        | 14                                      | 451                                | 870                       | 73                                | Taitung County     |
| 78        | 183                                     | 817                                | 1,215                     | 116                               | Hualien County     |
| (D)       | (D)                                     | 146                                | 112                       | 35                                | Penghu County      |
| 65        | 182                                     | 710                                | 1,772                     | 121                               | Keelung City       |
| 595       | 214                                     | 1,545                              | 6,362                     | 246                               | Hsinchu City       |
| 144       | (D)                                     | 872                                | 2,709                     | 62                                | Chiayi City        |
| 23        | (D)                                     | 55                                 | 99                        | 21                                | Kinmen County      |
| (D)       | —                                       | 14                                 | 10                        | 9                                 | Lienchiang County  |

表3-13. 違章漏稅案件處理及財務罰鍰執行情形－按稅目別分

114年 1月 1日至 6月30日止

單位：件；新臺幣千元

| 稅 目 別     | 受理情形<br>Cases Accepted |                                      |                                       | 本 期 審 理 情 形<br>Interrogated in This Term |                        |                             |                     |              |           |                                   |
|-----------|------------------------|--------------------------------------|---------------------------------------|------------------------------------------|------------------------|-----------------------------|---------------------|--------------|-----------|-----------------------------------|
|           | 合 計<br><br><br>Total   | 上期未<br>結件數                           | 本期受<br>理件數                            | 依法免<br>議件數                               | 依法免<br>罰件數             | 依法併<br>案件數                  | 依法註<br>銷件數          | 處 罰<br>Fined |           | 未結<br>件數<br><br>No. of<br>Pending |
|           |                        | No. of<br>Pending<br>of Last<br>Term | No. of<br>Accepted<br>in This<br>Term | No. of Not<br>Indict-<br>able<br>by Law  | No. of<br>Fine<br>Free | No. of<br>Consoli-<br>dated | No. of<br>Cancelled | 件 數          | 金 額       |                                   |
|           |                        |                                      |                                       |                                          |                        |                             |                     | No.          | Amount    |                                   |
|           |                        |                                      |                                       |                                          |                        |                             |                     |              |           |                                   |
| 總 計       | 163,462                | 1,497                                | 161,965                               | 9,845                                    | 34,924                 | 2,515                       | 239                 | 110,691      | 3,027,188 | 5,248                             |
| 營利事業所得稅   | 7,774                  | 224                                  | 7,550                                 | 32                                       | 107                    | 23                          | 52                  | 6,944        | 644,570   | 616                               |
| 綜 合 所 得 稅 | 24,603                 | 307                                  | 24,296                                | 46                                       | 1,101                  | 4                           | 80                  | 21,455       | 844,377   | 1,917                             |
| 遺 產 稅     | 59                     | 14                                   | 45                                    | 1                                        | —                      | —                           | 3                   | 42           | 67,652    | 13                                |
| 贈 與 稅     | 91                     | 3                                    | 88                                    | 1                                        | —                      | —                           | 1                   | 79           | 107,105   | 10                                |
| 貨 物 稅     | 38                     | 4                                    | 34                                    | —                                        | —                      | —                           | —                   | 32           | 3,310     | 6                                 |
| 證 券 交 易 稅 | 2                      | —                                    | 2                                     | —                                        | —                      | —                           | —                   | 2            | 396       | —                                 |
| 期 貨 交 易 稅 | —                      | —                                    | —                                     | —                                        | —                      | —                           | —                   | —            | —         | —                                 |
| 菸 酒 稅     | 20                     | 2                                    | 18                                    | —                                        | 1                      | —                           | —                   | 17           | 2,558     | 2                                 |
| 特種貨物及勞務稅  | —                      | —                                    | —                                     | —                                        | —                      | —                           | —                   | —            | —         | —                                 |
| 營 業 稅     | 41,234                 | 306                                  | 40,928                                | 1,956                                    | 27,400                 | 24                          | 41                  | 10,826       | 1,108,639 | 987                               |
| 地 價 稅     | 7                      | —                                    | 7                                     | 1                                        | 3                      | —                           | —                   | 2            | 37        | 1                                 |
| 土 地 增 值 稅 | 2                      | —                                    | 2                                     | —                                        | —                      | —                           | —                   | 2            | 390       | —                                 |
| 房 屋 稅     | 91                     | —                                    | 91                                    | —                                        | 80                     | —                           | —                   | 6            | 147       | 5                                 |
| 使 用 牌 照 稅 | 89,443                 | 635                                  | 88,808                                | 7,808                                    | 6,186                  | 2,464                       | 62                  | 71,239       | 246,215   | 1,684                             |
| 契 稅       | 2                      | —                                    | 2                                     | —                                        | —                      | —                           | —                   | 2            | 7         | —                                 |
| 印 花 稅     | 23                     | 1                                    | 22                                    | —                                        | —                      | —                           | —                   | 20           | 975       | 3                                 |
| 娛 樂 稅     | 73                     | 1                                    | 72                                    | —                                        | 46                     | —                           | —                   | 23           | 810       | 4                                 |
| 特別及臨時稅課   | —                      | —                                    | —                                     | —                                        | —                      | —                           | —                   | —            | —         | —                                 |

說 明：1. 更正調整案件係指系統因移送案件資料修正(例如移送後更正移送金額)，或移送執行動態與報表產出日期落差而調整之件數及金額。

2. 本表自108年起調整部分欄位定義。

Table 3-13. The Execution of Cases of Tax Omission and Punitive Fines  
—by Item of Tax

Jan. 1～June 30, 2025

Unit : Case ; NT\$ 1,000

| 本期繳納及移送情形<br>Fine Paid and Transferred to Administrative Enforcement Agency in This Term |              |                          |              |                                |              | 更正註銷案件<br>Revised or Cancelled |              | Item of Tax                                  |
|------------------------------------------------------------------------------------------|--------------|--------------------------|--------------|--------------------------------|--------------|--------------------------------|--------------|----------------------------------------------|
| 合計<br>Total                                                                              |              | 自行繳納<br>Paid Voluntarily |              | 移送執行<br>Transferred to Execute |              |                                |              |                                              |
| 件數<br>No.                                                                                | 金額<br>Amount | 件數<br>No.                | 金額<br>Amount | 件數<br>No.                      | 金額<br>Amount | 件數<br>No.                      | 金額<br>Amount |                                              |
| 157,527                                                                                  | 3,763,264    | 58,150                   | 1,577,291    | 99,377                         | 2,185,973    | 8,829                          | 1,552,950    | Grand Total                                  |
| 6,409                                                                                    | 929,270      | 5,869                    | 451,657      | 540                            | 477,613      | 195                            | 200,174      | Profit-seeking Enterprise Income Tax         |
| 21,618                                                                                   | 808,378      | 17,443                   | 405,636      | 4,175                          | 402,742      | 435                            | 166,442      | Individual Income Tax                        |
| 36                                                                                       | 19,849       | 32                       | 12,443       | 4                              | 7,407        | 8                              | 256,977      | Estate Tax                                   |
| 90                                                                                       | 30,907       | 82                       | 26,894       | 8                              | 4,013        | 6                              | 66,197       | Gift Tax                                     |
| 36                                                                                       | 3,811        | 33                       | 3,747        | 3                              | 64           | 3                              | 31,696       | Commodity Tax                                |
| 2                                                                                        | 298          | 2                        | 298          | —                              | —            | —                              | —            | Securities Transaction Tax                   |
| —                                                                                        | —            | —                        | —            | —                              | —            | —                              | —            | Futures Transaction Tax                      |
| 20                                                                                       | 663          | 16                       | 342          | 4                              | 321          | 15                             | 14,051       | Tobacco and Alcohol Tax                      |
| 7                                                                                        | 7,720        | 2                        | 1,775        | 5                              | 5,945        | —                              | —            | Specifically Selected Goods and Services Tax |
| 11,355                                                                                   | 1,163,746    | 9,366                    | 593,463      | 1,989                          | 570,283      | 420                            | 735,846      | Business Tax                                 |
| 4                                                                                        | 177,997      | 3                        | 53           | 1                              | 177,943      | —                              | —            | Land Value Tax                               |
| 3                                                                                        | 8,930        | 2                        | 390          | 1                              | 8,540        | —                              | —            | Land Value Increment Tax                     |
| 4                                                                                        | 55           | 4                        | 55           | —                              | —            | —                              | —            | House Tax                                    |
| 117,877                                                                                  | 607,739      | 25,255                   | 79,315       | 92,622                         | 528,424      | 7,740                          | 80,908       | Vehicle License Tax                          |
| 2                                                                                        | 7            | 2                        | 7            | —                              | —            | —                              | —            | Deed Tax                                     |
| 26                                                                                       | 2,971        | 21                       | 985          | 5                              | 1,987        | —                              | —            | Stamp Tax                                    |
| 38                                                                                       | 924          | 18                       | 233          | 20                             | 691          | 7                              | 658          | Amusement Tax                                |
| —                                                                                        | —            | —                        | —            | —                              | —            | —                              | —            | Special and Provisional Tax Levies           |

Explanation : 1.The column of “Adjustment” indicates the adjustment of case numbers and fines due to the revision of the cases submitted or due to the differences between the report dates.

2.Starting 2019, some columns in the table are to be redefined.

表3-13. 違章漏稅案件處理及財務罰鍰執行情形－按稅目別分(續1完)

114年 1月 1日至 6月30日止

單位：件；新臺幣千元

| 稅 目 別     | 本 期 執 行 情 形<br>Executed in This Term |           |                       |         |                                     |           |                  |        |
|-----------|--------------------------------------|-----------|-----------------------|---------|-------------------------------------|-----------|------------------|--------|
|           | 合 計<br>Total                         |           | 移 送 繳 納<br>Fined Paid |         | 發給執行憑證<br>Giving Execution Evidence |           | 撤 案<br>Withdrawn |        |
|           | 件 數                                  | 金 額       | 件 數                   | 金 額     | 件 數                                 | 金 額       | 件 數              | 金 額    |
|           | No.                                  | Amount    | No.                   | Amount  | No.                                 | Amount    | No.              | Amount |
| 總 計       | 98,256                               | 2,019,440 | 30,125                | 440,138 | 67,922                              | 1,449,407 | 139              | 7,234  |
| 營利事業所得稅   | 742                                  | 230,342   | 248                   | 30,604  | 491                                 | 165,918   | 1                | 3,252  |
| 綜 合 所 得 稅 | 4,509                                | 302,535   | 2,399                 | 155,770 | 2,093                               | 146,477   | 4                | 287    |
| 遺 產 稅     | 9                                    | 18,893    | 4                     | 8,789   | 5                                   | 10,104    | —                | —      |
| 贈 與 稅     | 11                                   | 1,660     | 5                     | 797     | 6                                   | 864       | —                | —      |
| 貨 物 稅     | 3                                    | 2,029     | 1                     | 2,004   | 2                                   | 25        | —                | —      |
| 證 券 交 易 稅 | —                                    | —         | —                     | —       | —                                   | —         | —                | —      |
| 期 貨 交 易 稅 | —                                    | —         | —                     | —       | —                                   | —         | —                | —      |
| 菸 酒 稅     | 12                                   | 10,873    | 3                     | 402     | 9                                   | 10,471    | —                | —      |
| 特種貨物及勞務稅  | 21                                   | 37,513    | 5                     | 4,490   | 16                                  | 33,024    | —                | —      |
| 營 業 稅     | 1,988                                | 677,169   | 872                   | 129,724 | 1,109                               | 455,345   | 3                | 206    |
| 地 價 稅     | 1                                    | 177,943   | —                     | —       | 1                                   | 177,943   | —                | —      |
| 土 地 增 值 稅 | —                                    | —         | —                     | —       | —                                   | —         | —                | —      |
| 房 屋 稅     | —                                    | 10        | —                     | 10      | —                                   | —         | —                | —      |
| 使 用 牌 照 稅 | 90,938                               | 557,350   | 26,583                | 107,424 | 64,173                              | 446,238   | 131              | 3,489  |
| 契 稅       | —                                    | —         | —                     | —       | —                                   | —         | —                | —      |
| 印 花 稅     | 7                                    | 2,350     | 2                     | 19      | 5                                   | 2,331     | —                | —      |
| 娛 樂 稅     | 15                                   | 773       | 3                     | 105     | 12                                  | 667       | —                | —      |
| 特別及臨時稅課   | —                                    | —         | —                     | —       | —                                   | —         | —                | —      |



Table 3-13. The Execution of Cases of Tax Omission and Punitive Fines  
—by Item of Tax (Cont.1 End)

Jan. 1 ~ June 30, 2025

Unit : Case ; NT\$ 1,000

| 本期執行情形<br>Executed in This Term |        |               |         | 更正調整案件<br><br>Adjustment |          | 截至本期移送<br>執行未結案件<br><br>Unexecuted,<br>Up to Date |            | Item of Tax                                     |
|---------------------------------|--------|---------------|---------|--------------------------|----------|---------------------------------------------------|------------|-------------------------------------------------|
| 退 案<br>Rejected                 |        | 結 案<br>Closed |         |                          |          |                                                   |            |                                                 |
| 件 數                             | 金 額    | 件 數           | 金 額     | 件 數                      | 金 額      | 件 數                                               | 金 額        |                                                 |
| No.                             | Amount | No.           | Amount  | No.                      | Amount   | No.                                               | Amount     |                                                 |
| 8                               | 157    | 62            | 122,504 | -216                     | -248,746 | 131,805                                           | 18,085,361 | Grand Total                                     |
| —                               | —      | 2             | 30,568  | -3                       | -3,053   | 2,814                                             | 3,160,991  | Profit-seeking Enterprise<br>Income Tax         |
| —                               | —      | 13            | 2       | 23                       | -114,853 | 8,259                                             | 3,019,276  | Individual Income Tax                           |
| —                               | —      | —             | —       | —                        | -1,873   | 60                                                | 843,706    | Estate Tax                                      |
| —                               | —      | —             | —       | —                        | -3       | 50                                                | 599,940    | Gift Tax                                        |
| —                               | —      | —             | —       | —                        | -400     | 12                                                | 190,959    | Commodity Tax                                   |
| —                               | —      | —             | —       | —                        | —        | 1                                                 | 60         | Securities Transaction Tax                      |
| —                               | —      | —             | —       | —                        | —        | —                                                 | —          | Futures Transaction Tax                         |
| —                               | —      | —             | —       | —                        | —        | 54                                                | 1,247,955  | Tobacco and Alcohol Tax                         |
| —                               | —      | —             | —       | —                        | 113      | 135                                               | 277,870    | Specifically Selected Goods<br>and Services Tax |
| —                               | —      | 4             | 91,894  | -22                      | -124,042 | 5,517                                             | 7,951,993  | Business Tax                                    |
| —                               | —      | —             | —       | —                        | —        | —                                                 | —          | Land Value Tax                                  |
| —                               | —      | —             | —       | —                        | —        | 1                                                 | 8,540      | Land Value Increment Tax                        |
| —                               | —      | —             | —       | —                        | —        | 6                                                 | 1,077      | House Tax                                       |
| 8                               | 157    | 43            | 42      | -214                     | -4,635   | 114,853                                           | 734,795    | Vehicle License Tax                             |
| —                               | —      | —             | —       | —                        | —        | —                                                 | —          | Deed Tax                                        |
| —                               | —      | —             | —       | —                        | —        | 13                                                | 2,899      | Stamp Tax                                       |
| —                               | —      | —             | —       | —                        | —        | 30                                                | 45,299     | Amusement Tax                                   |
| —                               | —      | —             | —       | —                        | —        | —                                                 | —          | Special and Provisional Tax<br>Levies           |

表3-14. 違章漏稅案件處理及財務罰鍰執行情形－按機關別分

114年 1月 1日至 6月30日止

單位：件；新臺幣千元

| 機 關 別            | 受理情形           |                                      |                                       | 本 期 審 理 情 形                             |                        |                             |                     |         |           |                   |
|------------------|----------------|--------------------------------------|---------------------------------------|-----------------------------------------|------------------------|-----------------------------|---------------------|---------|-----------|-------------------|
|                  | Cases Accepted |                                      |                                       | Interrogated in This Term               |                        |                             |                     |         |           |                   |
|                  | 合 計            | 上期未<br>結件數                           | 本期受<br>理件數                            | 依法免<br>議件數                              | 依法免<br>罰件數             | 依法併<br>案件數                  | 依法註<br>銷件數          | 處 罰     |           | 未結<br>件數          |
|                  |                |                                      |                                       |                                         |                        |                             |                     | Fined   |           |                   |
|                  | Total          | No. of<br>Pending<br>of Last<br>Term | No. of<br>Accepted<br>in This<br>Term | No. of Not<br>Indict-<br>able<br>by Law | No. of<br>Fine<br>Free | No. of<br>Consoli-<br>dated | No. of<br>Cancelled | 件 數     | 金 額       | No. of<br>Pending |
| 總 計              | 163,462        | 1,497                                | 161,965                               | 9,845                                   | 34,924                 | 2,515                       | 239                 | 110,691 | 3,027,188 | 5,248             |
| 財政部所屬機關          | 73,821         | 860                                  | 72,961                                | 2,036                                   | 28,609                 | 51                          | 177                 | 39,397  | 2,778,607 | 3,551             |
| 臺北國稅局            | 14,780         | —                                    | 14,780                                | 958                                     | 5,418                  | 30                          | 33                  | 7,242   | 697,041   | 1,099             |
| 北區國稅局            | 26,354         | —                                    | 26,354                                | 290                                     | 12,516                 | —                           | 100                 | 12,861  | 823,617   | 587               |
| 中區國稅局            | 16,028         | 441                                  | 15,587                                | 185                                     | 5,876                  | 11                          | 1                   | 9,016   | 599,584   | 939               |
| 南區國稅局            | 9,321          | 285                                  | 9,036                                 | 59                                      | 3,254                  | 10                          | 37                  | 5,702   | 325,981   | 259               |
| 高雄國稅局            | 7,338          | 134                                  | 7,204                                 | 544                                     | 1,545                  | —                           | 6                   | 4,576   | 332,383   | 667               |
| 直轄市及縣(市)<br>稽徵機關 | 89,641         | 637                                  | 89,004                                | 7,809                                   | 6,315                  | 2,464                       | 62                  | 71,294  | 248,581   | 1,697             |
| 新 北 市            | 10,892         | —                                    | 10,892                                | 257                                     | 121                    | —                           | 38                  | 10,476  | 39,891    | —                 |
| 臺 北 市            | 4,526          | 9                                    | 4,517                                 | 14                                      | 596                    | —                           | 4                   | 3,898   | 14,610    | 14                |
| 桃 園 市            | 10,402         | —                                    | 10,402                                | 582                                     | 875                    | 1                           | 3                   | 8,379   | 29,585    | 562               |
| 臺 中 市            | 19,864         | 17                                   | 19,847                                | 5,493                                   | 1,553                  | 1,308                       | —                   | 11,422  | 38,466    | 88                |
| 臺 南 市            | 7,204          | 2                                    | 7,202                                 | 225                                     | 292                    | 9                           | 1                   | 6,677   | 22,677    | —                 |
| 高 雄 市            | 3,778          | —                                    | 3,778                                 | 36                                      | 517                    | 1                           | —                   | 3,224   | 16,680    | —                 |
| 宜 蘭 縣            | 1,397          | —                                    | 1,397                                 | —                                       | 1                      | 140                         | 4                   | 1,251   | 3,928     | 1                 |
| 新 竹 縣            | 2,588          | 163                                  | 2,425                                 | 49                                      | 55                     | —                           | —                   | 2,479   | 7,929     | 5                 |
| 苗 栗 縣            | 3,326          | 16                                   | 3,310                                 | 254                                     | 228                    | 340                         | 7                   | 2,283   | 7,308     | 214               |
| 彰 化 縣            | 3,843          | —                                    | 3,843                                 | 84                                      | 159                    | 13                          | 4                   | 3,493   | 10,912    | 90                |
| 南 投 縣            | 3,577          | 8                                    | 3,569                                 | 161                                     | 333                    | 215                         | —                   | 2,641   | 8,792     | 227               |
| 雲 林 縣            | 3,009          | —                                    | 3,009                                 | 212                                     | 389                    | 95                          | —                   | 2,312   | 8,563     | 1                 |
| 嘉 義 縣            | 3,165          | 2                                    | 3,163                                 | 52                                      | 359                    | 238                         | —                   | 2,384   | 7,453     | 132               |
| 屏 東 縣            | 3,794          | —                                    | 3,794                                 | 35                                      | 95                     | —                           | —                   | 3,610   | 9,661     | 54                |
| 臺 東 縣            | 1,013          | —                                    | 1,013                                 | 10                                      | 119                    | —                           | —                   | 884     | 2,591     | —                 |
| 花 蓮 縣            | 3,075          | —                                    | 3,075                                 | 165                                     | 196                    | 1                           | —                   | 2,706   | 7,341     | 7                 |
| 澎 湖 縣            | 159            | —                                    | 159                                   | —                                       | 20                     | 5                           | —                   | 125     | 541       | 9                 |
| 基 隆 市            | 1,425          | —                                    | 1,425                                 | 49                                      | 147                    | 81                          | —                   | 951     | 2,995     | 197               |
| 新 竹 市            | 1,191          | —                                    | 1,191                                 | 47                                      | 132                    | 17                          | —                   | 995     | 4,388     | —                 |
| 嘉 義 市            | 1,118          | 387                                  | 731                                   | 76                                      | 128                    | —                           | —                   | 847     | 3,002     | 67                |
| 金 門 縣            | 295            | 33                                   | 262                                   | 8                                       | —                      | —                           | 1                   | 257     | 1,267     | 29                |

說 明：1. 更正調整案件係指系統因移送案件資料修正(例如移送後更正移送金額)，或移送執行動態與報表產出日期落差而調整之件數及金額。

2. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正，其中南區國稅局所轄高雄縣分局改歸至高雄國稅局。

3. 本表自108年起調整部分欄位定義。

Table 3-14. The Execution of Cases of Tax Omission and Punitive Fines  
—by Agency

Jan. 1 ~ June 30, 2025

Unit : Case ; NT\$ 1,000

| 本期繳納及移送情形                                                                   |           |                  |           |                        |           | 更正註銷案件               |           | Agency                                                   |
|-----------------------------------------------------------------------------|-----------|------------------|-----------|------------------------|-----------|----------------------|-----------|----------------------------------------------------------|
| Fine Paid and Transferred to Administrative Enforcement Agency in This Term |           |                  |           |                        |           |                      |           |                                                          |
| 合計                                                                          |           | 自行繳納             |           | 移送執行                   |           | Revised or Cancelled |           |                                                          |
| Total                                                                       |           | Paid Voluntarily |           | Transferred to Execute |           |                      |           |                                                          |
| 件數                                                                          | 金額        | 件數               | 金額        | 件數                     | 金額        | 件數                   | 金額        |                                                          |
| No.                                                                         | Amount    | No.              | Amount    | No.                    | Amount    | No.                  | Amount    |                                                          |
| 157,527                                                                     | 3,763,264 | 58,150           | 1,577,291 | 99,377                 | 2,185,973 | 8,829                | 1,552,950 | Grand Total                                              |
| 39,573                                                                      | 2,964,641 | 32,845           | 1,496,254 | 6,728                  | 1,468,388 | 1,082                | 1,471,384 | Ministry of Finance Subordinative<br>National Tax Admin. |
| 6,797                                                                       | 965,997   | 5,551            | 317,411   | 1,246                  | 648,586   | 571                  | 882,463   | National Taxation Bureau of Taipei                       |
| 13,913                                                                      | 724,385   | 11,115           | 439,502   | 2,798                  | 284,883   | —                    | —         | National Taxation Bureau of the<br>Northern Area         |
| 8,865                                                                       | 629,333   | 7,781            | 380,170   | 1,084                  | 249,163   | 227                  | 267,483   | National Taxation Bureau of the<br>Central Area          |
| 5,878                                                                       | 332,005   | 5,037            | 215,038   | 841                    | 116,967   | 122                  | 133,116   | National Taxation Bureau of the<br>Southern Area         |
| 4,120                                                                       | 312,922   | 3,361            | 144,134   | 759                    | 168,788   | 162                  | 188,323   | National Taxation Bureau of<br>Kaohsiung                 |
| 117,954                                                                     | 798,623   | 25,305           | 81,038    | 92,649                 | 717,585   | 7,747                | 81,566    | Revenue Service Office                                   |
| 17,003                                                                      | 274,212   | 3,421            | 11,123    | 13,582                 | 263,089   | 1,461                | 20,009    | New Taipei City                                          |
| 4,980                                                                       | 46,617    | 1,606            | 6,034     | 3,374                  | 40,583    | 399                  | 11,677    | Taipei City                                              |
| 20,749                                                                      | 108,799   | 3,047            | 9,576     | 17,702                 | 99,223    | 100                  | 4,158     | Taoyuan City                                             |
| 17,467                                                                      | 69,825    | 4,132            | 12,118    | 13,335                 | 57,708    | 4,030                | 17,415    | Taichung City                                            |
| 9,586                                                                       | 44,263    | 2,291            | 7,754     | 7,295                  | 36,509    | 249                  | 4,657     | Tainan City                                              |
| 7,575                                                                       | 66,695    | 961              | 4,836     | 6,614                  | 61,859    | 455                  | 11,401    | Kaohsiung City                                           |
| 2,482                                                                       | 13,567    | 513              | 1,911     | 1,969                  | 11,657    | 66                   | 535       | Yilan County                                             |
| 2,167                                                                       | 8,527     | 1,082            | 3,219     | 1,085                  | 5,308     | 120                  | 591       | Hsinchu County                                           |
| 3,885                                                                       | 19,669    | 861              | 2,499     | 3,024                  | 17,170    | 80                   | 1,316     | Miaoli County                                            |
| 5,263                                                                       | 25,541    | 1,034            | 3,035     | 4,229                  | 22,506    | 76                   | 1,370     | Changhua County                                          |
| 2,616                                                                       | 13,280    | 799              | 2,862     | 1,817                  | 10,418    | 204                  | 1,584     | Nantou County                                            |
| 4,771                                                                       | 21,475    | 754              | 2,631     | 4,017                  | 18,844    | 88                   | 1,131     | Yunlin County                                            |
| 3,373                                                                       | 13,122    | 956              | 2,796     | 2,417                  | 10,326    | 92                   | 1,263     | Chiayi County                                            |
| 4,318                                                                       | 18,176    | 1,252            | 3,004     | 3,066                  | 15,173    | 96                   | 1,215     | Pingtung County                                          |
| 2,855                                                                       | 13,764    | 484              | 1,320     | 2,371                  | 12,444    | 65                   | 892       | Taitung County                                           |
| 3,009                                                                       | 11,963    | 900              | 2,114     | 2,109                  | 9,849     | 56                   | 884       | Hualien County                                           |
| 200                                                                         | 810       | 45               | 150       | 155                    | 660       | —                    | —         | Penghu County                                            |
| 1,852                                                                       | 9,334     | 435              | 1,508     | 1,417                  | 7,826     | 19                   | 554       | Keelung City                                             |
| 2,257                                                                       | 11,408    | 302              | 1,268     | 1,955                  | 10,141    | 54                   | 554       | Hsinchu City                                             |
| 1,190                                                                       | 5,642     | 363              | 1,047     | 827                    | 4,595     | 21                   | 287       | Chiayi City                                              |
| 356                                                                         | 1,932     | 67               | 235       | 289                    | 1,698     | 16                   | 74        | Kinmen County                                            |

Explanation : 1.The column of “Adjustment” indicates the adjustment of case numbers and fines due to the revision of the cases submitted or due to the differences between the report dates.

2.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information. In accordance with the related changes, the regional office of Kaohsiung county which used to be handled by the jurisdiction of National Taxation Bureau of the Southern Area are now handled by National Taxation Bureau of Kaohsiung.

3.Starting 2019, some columns in the table are to be redefined.

表3-14. 違章漏稅案件處理及財務罰鍰執行情形－按機關別分(續1完)

114年 1月 1日至 6月30日止

單位：件；新臺幣千元

| 機 關 別            | 本 期 執 行 情 形<br>Executed in This Term |               |                       |               |                                          |               |                  |               |
|------------------|--------------------------------------|---------------|-----------------------|---------------|------------------------------------------|---------------|------------------|---------------|
|                  | 合 計<br>Total                         |               | 移 送 繳 納<br>Fined Paid |               | 發 給 執 行 憑 證<br>Giving Execution Evidence |               | 撤 案<br>Withdrawn |               |
|                  | 件 數<br>No.                           | 金 額<br>Amount | 件 數<br>No.            | 金 額<br>Amount | 件 數<br>No.                               | 金 額<br>Amount | 件 數<br>No.       | 金 額<br>Amount |
|                  |                                      |               |                       |               |                                          |               |                  |               |
| 總 計              | 98,256                               | 2,019,440     | 30,125                | 440,138       | 67,922                                   | 1,449,407     | 139              | 7,234         |
| 財政部所屬機關          | 7,295                                | 1,281,014     | 3,537                 | 332,579       | 3,731                                    | 822,227       | 8                | 3,745         |
| 臺北國稅局            | 1,335                                | 331,342       | 654                   | 52,048        | 671                                      | 187,334       | 2                | 65            |
| 北區國稅局            | 3,023                                | 409,953       | 1,445                 | 157,393       | 1,569                                    | 221,826       | 2                | 166           |
| 中區國稅局            | 1,185                                | 253,662       | 599                   | 61,074        | 582                                      | 189,203       | 3                | 3,385         |
| 南區國稅局            | 977                                  | 160,102       | 406                   | 28,587        | 571                                      | 131,514       | —                | —             |
| 高雄國稅局            | 775                                  | 125,955       | 433                   | 33,476        | 338                                      | 92,349        | 1                | 130           |
| 直轄市及縣(市)<br>稽徵機關 | 90,961                               | 738,427       | 26,588                | 107,559       | 64,191                                   | 627,180       | 131              | 3,489         |
| 新 北 市            | 15,931                               | 291,868       | 3,735                 | 15,401        | 12,165                                   | 275,860       | 19               | 553           |
| 臺 北 市            | 5,996                                | 49,499        | 1,369                 | 6,999         | 4,623                                    | 42,475        | —                | —             |
| 桃 園 市            | 14,252                               | 84,527        | 3,554                 | 12,998        | 10,692                                   | 71,527        | 1                | 1             |
| 臺 中 市            | 10,716                               | 47,047        | 4,499                 | 15,265        | 6,205                                    | 31,696        | 2                | 28            |
| 臺 南 市            | 6,674                                | 35,247        | 1,787                 | 6,955         | 4,846                                    | 27,228        | 41               | 1,064         |
| 高 雄 市            | 5,751                                | 58,473        | 1,499                 | 10,236        | 4,250                                    | 48,228        | —                | —             |
| 宜 蘭 縣            | 1,863                                | 10,157        | 486                   | 1,774         | 1,377                                    | 8,383         | —                | —             |
| 新 竹 縣            | 2,009                                | 9,348         | 810                   | 2,628         | 1,190                                    | 6,660         | 2                | 58            |
| 苗 栗 縣            | 3,244                                | 20,742        | 792                   | 3,072         | 2,415                                    | 16,283        | 34               | 1,386         |
| 彰 化 縣            | 4,311                                | 24,169        | 1,285                 | 4,962         | 3,023                                    | 19,203        | 1                | 3             |
| 南 投 縣            | 1,630                                | 8,622         | 594                   | 2,975         | 1,034                                    | 5,642         | 2                | 5             |
| 雲 林 縣            | 4,090                                | 22,220        | 1,279                 | 6,026         | 2,804                                    | 16,126        | 6                | 39            |
| 嘉 義 縣            | 2,584                                | 12,710        | 935                   | 3,680         | 1,642                                    | 8,978         | 5                | 34            |
| 屏 東 縣            | 3,240                                | 17,481        | 1,163                 | 4,175         | 2,075                                    | 13,285        | 2                | 21            |
| 臺 東 縣            | 1,502                                | 7,281         | 545                   | 2,081         | 944                                      | 4,955         | 12               | 244           |
| 花 蓮 縣            | 2,158                                | 10,834        | 841                   | 2,760         | 1,313                                    | 8,021         | 4                | 52            |
| 澎 湖 縣            | 125                                  | 648           | 47                    | 89            | 78                                       | 559           | —                | —             |
| 基 隆 市            | 1,660                                | 8,454         | 439                   | 1,640         | 1,221                                    | 6,815         | —                | —             |
| 新 竹 市            | 1,906                                | 10,761        | 587                   | 2,263         | 1,317                                    | 8,498         | —                | —             |
| 嘉 義 市            | 693                                  | 3,918         | 260                   | 1,124         | 433                                      | 2,793         | —                | —             |
| 金 門 縣            | 626                                  | 4,420         | 82                    | 455           | 544                                      | 3,965         | —                | —             |

Table 3-14. The Execution of Cases of Tax Omission and Punitive Fines  
—by Agency (Cont.1 End)

Jan. 1～June 30, 2025

Unit : Case ; NT\$ 1,000

| 本 期 執 行 情 形<br>Executed in This Term |        |               |         | 更正調整案件<br><br>Adjustment |          | 截至本期移送<br>執行未結案件<br><br>Unexecuted,<br>Up to Date |            | Agency                                                   |
|--------------------------------------|--------|---------------|---------|--------------------------|----------|---------------------------------------------------|------------|----------------------------------------------------------|
| 退 案<br>Rejected                      |        | 結 案<br>Closed |         |                          |          |                                                   |            |                                                          |
| 件 數                                  | 金 額    | 件 數           | 金 額     | 件 數                      | 金 額      | 件 數                                               | 金 額        |                                                          |
| No.                                  | Amount | No.           | Amount  | No.                      | Amount   | No.                                               | Amount     |                                                          |
| 8                                    | 157    | 62            | 122,504 | -216                     | -248,746 | 131,805                                           | 18,085,361 | Grand Total                                              |
| —                                    | —      | 19            | 122,463 | -2                       | -244,111 | 16,902                                            | 17,292,750 | Ministry of Finance Subordinative<br>National Tax Admin. |
| —                                    | —      | 8             | 91,894  | -19                      | -53,888  | 2,974                                             | 4,610,379  | National Taxation Bureau of Taipei                       |
| —                                    | —      | 7             | 30,568  | 38                       | -146,643 | 6,048                                             | 5,914,194  | National Taxation Bureau of the<br>Northern Area         |
| —                                    | —      | 1             | 0       | -3                       | -1,744   | 3,761                                             | 3,636,249  | National Taxation Bureau of the<br>Central Area          |
| —                                    | —      | —             | —       | -14                      | -37,504  | 2,209                                             | 1,192,181  | National Taxation Bureau of the<br>Southern Area         |
| —                                    | —      | 3             | 0       | -4                       | -4,332   | 1,910                                             | 1,939,747  | National Taxation Bureau of<br>Kaohsiung                 |
| 8                                    | 157    | 43            | 42      | -214                     | -4,635   | 114,903                                           | 792,611    | Revenue Service Office                                   |
| 3                                    | 52     | 9             | 2       | -62                      | -401     | 13,878                                            | 98,983     | New Taipei City                                          |
| 2                                    | 16     | 2             | 10      | 14                       | 71       | 6,222                                             | 72,058     | Taipei City                                              |
| —                                    | —      | 5             | 1       | -20                      | -142     | 11,861                                            | 99,017     | Taoyuan City                                             |
| 1                                    | 56     | 9             | 2       | -97                      | -1,636   | 19,591                                            | 92,336     | Taichung City                                            |
| —                                    | —      | —             | —       | -124                     | -913     | 8,199                                             | 43,127     | Tainan City                                              |
| —                                    | —      | 2             | 9       | 13                       | -594     | 12,393                                            | 123,194    | Kaohsiung City                                           |
| —                                    | —      | —             | —       | 3                        | 18       | 1,785                                             | 11,172     | Yilan County                                             |
| —                                    | —      | 7             | 2       | 59                       | 224      | 1,439                                             | 21,763     | Hsinchu County                                           |
| —                                    | —      | 3             | 1       | -2                       | 19       | 3,102                                             | 20,313     | Miaoli County                                            |
| —                                    | —      | 2             | 0       | -6                       | -103     | 7,638                                             | 45,572     | Changhua County                                          |
| —                                    | —      | —             | —       | 8                        | -297     | 3,492                                             | 20,544     | Nantou County                                            |
| 1                                    | 30     | —             | —       | -2                       | -252     | 5,720                                             | 32,910     | Yunlin County                                            |
| 1                                    | 3      | 1             | 15      | -14                      | -656     | 4,004                                             | 21,918     | Chiayi County                                            |
| —                                    | —      | —             | —       | -8                       | -11      | 4,384                                             | 25,086     | Pingtung County                                          |
| —                                    | —      | 1             | 0       | —                        | 3        | 2,833                                             | 16,014     | Taitung County                                           |
| —                                    | —      | —             | —       | 8                        | 98       | 2,762                                             | 13,322     | Hualien County                                           |
| —                                    | —      | —             | —       | 1                        | -31      | 222                                               | 910        | Penghu County                                            |
| —                                    | —      | —             | —       | -1                       | -108     | 1,474                                             | 8,795      | Keelung City                                             |
| —                                    | —      | 2             | 0       | 10                       | 34       | 2,278                                             | 14,578     | Hsinchu City                                             |
| —                                    | —      | —             | —       | -2                       | -13      | 1,262                                             | 8,097      | Chiayi City                                              |
| —                                    | —      | —             | —       | 8                        | 55       | 364                                               | 2,903      | Kinmen County                                            |

表4-1. 海 關 業 務 統 計

| 年(月)別 | 報 單 份 數<br>Declaration |                                 |               |                                 | 貨 櫃 數 量<br>Container |                                 |               |                                 | 輪 船            |                                 |
|-------|------------------------|---------------------------------|---------------|---------------------------------|----------------------|---------------------------------|---------------|---------------------------------|----------------|---------------------------------|
|       | 進 口<br>Import          |                                 | 出 口<br>Export |                                 | 進 口<br>Import        |                                 | 出 口<br>Export |                                 | 入 境<br>Inbound |                                 |
|       | 份 數<br>Entry           | 年增率<br>Annual<br>Growth<br>Rate | 份 數<br>Entry  | 年增率<br>Annual<br>Growth<br>Rate | 個 數<br>Piece         | 年增率<br>Annual<br>Growth<br>Rate | 個 數<br>Piece  | 年增率<br>Annual<br>Growth<br>Rate | 艘 數<br>Number  | 年增率<br>Annual<br>Growth<br>Rate |
|       |                        |                                 |               |                                 |                      |                                 |               |                                 |                |                                 |
| 104年  | 23,206,802             | 15.1                            | 13,460,834    | 9.8                             | 4,545,034            | -2.9                            | 4,349,527     | -2.9                            | 25,876         | -4.5                            |
| 105年  | 28,278,739             | 21.9                            | 13,554,515    | 0.7                             | 4,583,076            | 0.8                             | 4,499,014     | 3.4                             | 23,946         | -7.5                            |
| 106年  | 40,759,790             | 44.1                            | 13,682,865    | 0.9                             | 4,520,134            | -1.4                            | 4,378,484     | -2.7                            | 22,993         | -4.0                            |
| 107年  | 51,347,452             | 26.0                            | 13,691,356    | 0.1                             | 4,507,998            | -0.3                            | 4,330,735     | -1.1                            | 21,878         | -4.8                            |
| 108年  | 67,088,520             | 30.7                            | 13,221,153    | -3.4                            | 4,498,485            | -0.2                            | 4,309,154     | -0.5                            | 21,102         | -3.5                            |
| 109年  | 68,176,526             | 1.6                             | 14,007,535    | 5.9                             | 4,230,678            | -6.0                            | 4,143,472     | -3.8                            | 20,306         | -3.8                            |
| 110年  | 65,574,662             | -3.8                            | 14,053,768    | 0.3                             | 4,350,361            | 2.8                             | 4,148,497     | 0.1                             | 20,003         | -1.5                            |
| 111年  | 58,592,667             | -10.6                           | 12,426,568    | -11.6                           | 4,092,747            | -5.9                            | 3,902,772     | -5.9                            | 19,318         | -3.4                            |
| 112年  | 58,357,789             | -0.4                            | 11,569,533    | -6.9                            | 3,772,833            | -7.8                            | 3,616,139     | -7.3                            | 19,521         | 1.1                             |
| 113年  | 66,106,928             | 13.3                            | 11,626,318    | 0.5                             | 3,883,522            | 2.9                             | 3,696,845     | 2.2                             | 18,863         | -3.4                            |
| 8月    | 5,357,013              | 10.0                            | 1,052,415     | 0.8                             | 344,249              | 9.7                             | 335,481       | 8.5                             | 1,591          | -2.2                            |
| 9月    | 5,203,217              | 9.1                             | 941,913       | -3.6                            | 316,133              | -2.4                            | 300,092       | 0.5                             | 1,471          | -12.2                           |
| 10月   | 5,568,017              | 12.6                            | 958,062       | 0.3                             | 296,592              | -4.7                            | 285,255       | -3.8                            | 1,491          | -8.0                            |
| 11月   | 6,962,456              | 18.2                            | 1,027,059     | -2.1                            | 334,841              | 5.4                             | 304,719       | -1.1                            | 1,526          | -4.0                            |
| 12月   | 6,843,917              | 22.1                            | 1,019,844     | 1.9                             | 362,833              | 12.9                            | 335,724       | 9.4                             | 1,669          | 1.0                             |
| 114年  | 47,132,243             | 13.5                            | 7,560,724     | -1.5                            | 2,587,314            | 0.6                             | 2,469,569     | -0.1                            | 12,077         | -5.0                            |
| 1月    | 5,019,323              | -14.4                           | 819,457       | -19.4                           | 314,532              | 1.4                             | 299,850       | -1.3                            | 1,488          | -8.9                            |
| 2月    | 5,769,833              | 61.2                            | 883,359       | 26.2                            | 298,947              | 9.8                             | 299,888       | 11.7                            | 1,329          | -2.6                            |
| 3月    | 6,188,288              | 10.5                            | 1,005,468     | -0.7                            | 332,485              | -0.9                            | 311,599       | -3.4                            | 1,572          | -6.5                            |
| 4月    | 5,584,056              | 7.8                             | 979,774       | 1.9                             | 326,493              | 4.0                             | 317,544       | 5.9                             | 1,590          | -3.1                            |
| 5月    | 5,857,674              | 10.1                            | 947,493       | -8.6                            | 335,788              | 0.9                             | 314,518       | -3.1                            | 1,568          | -10.2                           |
| 6月    | 6,150,031              | 16.8                            | 956,448       | 3.9                             | 326,641              | -3.1                            | 305,047       | -0.2                            | 1,464          | -4.1                            |
| 7月    | 6,275,288              | 17.0                            | 1,008,141     | 2.9                             | 324,445              | -0.8                            | 317,319       | 2.2                             | 1,520          | -0.1                            |
| 8月    | 6,287,750              | 17.4                            | 960,584       | -8.7                            | 327,983              | -4.7                            | 303,804       | -9.4                            | 1,546          | -2.8                            |

資料來源：財政部關務署。

說 明：1. 自91年起，報單份數加計快遞報單、快遞簡易申報單及小三通報單等。

2. 進口貨櫃數量係包括進口實、空櫃及轉運、轉口櫃；出口貨櫃數量係包括出口實、空櫃及轉口櫃。

Table 4-1. Statistics for Customs

| 艘 數<br>Ship     |                           | 飛 機 架 次<br>Airplane |                           |                 |                           | 旅 客 人 次<br>Passenger |                           |                 |                           | Period |
|-----------------|---------------------------|---------------------|---------------------------|-----------------|---------------------------|----------------------|---------------------------|-----------------|---------------------------|--------|
| 出 境<br>Outbound |                           | 入 境<br>Inbound      |                           | 出 境<br>Outbound |                           | 入 境<br>Inbound       |                           | 出 境<br>Outbound |                           |        |
| 艘 數<br>Number   | 年增率<br>Annual Growth Rate | 架次數<br>Number       | 年增率<br>Annual Growth Rate | 架次數<br>Number   | 年增率<br>Annual Growth Rate | 人 次<br>Number        | 年增率<br>Annual Growth Rate | 人 次<br>Number   | 年增率<br>Annual Growth Rate |        |
| 25,043          | -2.0                      | 143,685             | 6.8                       | 143,395         | 6.5                       | 23,648,357           | 9.2                       | 23,582,947      | 9.2                       | 2015   |
| 25,954          | 3.6                       | 154,468             | 7.5                       | 154,339         | 7.6                       | 25,148,519           | 6.3                       | 25,142,881      | 6.6                       | 2016   |
| 25,764          | -0.7                      | 141,640             | -8.3                      | 142,086         | -7.9                      | 26,344,811           | 4.8                       | 26,364,131      | 4.9                       | 2017   |
| 24,743          | -4.0                      | 147,400             | 4.1                       | 147,278         | 3.7                       | 27,485,409           | 4.3                       | 27,594,598      | 4.7                       | 2018   |
| 24,486          | -1.0                      | 154,363             | 4.7                       | 154,306         | 4.8                       | 28,747,509           | 4.6                       | 28,825,512      | 4.5                       | 2019   |
| 22,350          | -8.7                      | 51,343              | -66.7                     | 51,335          | -66.7                     | 3,984,370            | -86.1                     | 4,006,428       | -86.1                     | 2020   |
| 21,228          | -5.0                      | 38,642              | -24.7                     | 38,698          | -24.6                     | 504,252              | -87.3                     | 558,429         | -86.1                     | 2021   |
| 20,263          | -4.5                      | 42,637              | 10.3                      | 42,582          | 10.0                      | 2,284,139            | 353.0                     | 2,217,975       | 297.2                     | 2022   |
| 21,062          | 3.9                       | 105,602             | 147.7                     | 105,616         | 148.0                     | 18,060,603           | 690.7                     | 18,076,919      | 715.0                     | 2023   |
| 20,780          | -1.3                      | 136,941             | 29.7                      | 136,968         | 29.7                      | 24,936,639           | 38.1                      | 24,605,175      | 36.1                      | 2024   |
| 1,785           | -2.6                      | 11,843              | 22.5                      | 11,860          | 22.6                      | 2,212,687            | 24.3                      | 2,150,596       | 21.8                      | Aug.   |
| 1,670           | -7.7                      | 11,504              | 22.2                      | 11,533          | 22.5                      | 2,146,985            | 33.4                      | 2,071,318       | 33.1                      | Sept.  |
| 1,600           | -10.8                     | 11,178              | 14.3                      | 11,221          | 14.7                      | 2,018,749            | 10.7                      | 2,039,390       | 11.2                      | Oct.   |
| 1,746           | 0.8                       | 11,544              | 14.3                      | 11,516          | 14.0                      | 2,118,240            | 18.2                      | 2,072,321       | 17.5                      | Nov.   |
| 1,774           | 0.5                       | 12,281              | 13.9                      | 12,262          | 13.6                      | 2,289,712            | 20.1                      | 2,184,850       | 20.3                      | Dec.   |
| 14,307          | 2.3                       | 98,344              | 8.7                       | 98,273          | 8.7                       | 17,924,242           | 9.5                       | 18,384,272      | 13.2                      | 2025   |
| 1,692           | -7.4                      | 12,592              | 13.5                      | 12,572          | 13.3                      | 2,128,177            | 11.7                      | 2,396,912       | 29.2                      | Jan.   |
| 1,475           | -0.8                      | 11,373              | 5.8                       | 11,361          | 5.7                       | 2,089,211            | 1.3                       | 2,324,163       | 17.7                      | Feb.   |
| 1,849           | 0.1                       | 12,451              | 9.7                       | 12,442          | 9.7                       | 2,262,321            | 7.0                       | 2,253,604       | 7.2                       | Mar.   |
| 1,889           | 7.5                       | 12,113              | 9.0                       | 12,104          | 8.9                       | 2,291,069            | 14.5                      | 2,195,831       | 10.8                      | Apr.   |
| 1,894           | 4.4                       | 12,389              | 7.8                       | 12,390          | 7.7                       | 2,138,942            | 13.9                      | 2,235,933       | 15.9                      | May    |
| 1,848           | 2.9                       | 12,064              | 7.4                       | 12,064          | 7.3                       | 2,204,607            | 7.7                       | 2,270,872       | 6.1                       | June   |
| 1,747           | 4.4                       | 12,602              | 9.1                       | 12,603          | 9.2                       | 2,327,342            | 8.6                       | 2,295,519       | 9.0                       | July   |
| 1,913           | 7.2                       | 12,760              | 7.7                       | 12,737          | 7.4                       | 2,482,573            | 12.2                      | 2,411,438       | 12.1                      | Aug.   |

Source : Customs Administration, Ministry of Finance.

Explanation : 1.Since 2002, the numbers of declaration have included express consignments, simplified express consignments and the shipments imported or exported between and china through the "Mini-three-links" initiative.

2.The volumes of import containers include import full/empty containers and transit/transshipment containers, while the volumes of export containers include export full/empty containers and transshipment containers.

表4-2. 海關緝私案件及私貨價值

單位：件；新臺幣千元

| 年(月)別 | 緝私案件<br>Cases of Seized Smuggled Goods |          |                                    |          |                                                        |          |
|-------|----------------------------------------|----------|------------------------------------|----------|--------------------------------------------------------|----------|
|       | 總計<br>Grand Total                      |          | 海關自行緝獲<br>Seized by Customs Office |          | 治安機關移交<br>Transferred from<br>Law-enforcement Agencies |          |
|       | 件數<br>No. of Case                      | 結構比<br>% | 件數<br>No. of Case                  | 結構比<br>% | 件數<br>No. of Case                                      | 結構比<br>% |
|       |                                        |          |                                    |          |                                                        |          |
| 104年  | 8,079                                  | 100.0    | 7,204                              | 89.2     | 875                                                    | 10.8     |
| 105年  | 9,863                                  | 100.0    | 9,030                              | 91.6     | 833                                                    | 8.4      |
| 106年  | 12,245                                 | 100.0    | 11,810                             | 96.4     | 435                                                    | 3.6      |
| 107年  | 17,250                                 | 100.0    | 16,623                             | 96.4     | 627                                                    | 3.6      |
| 108年  | 16,039                                 | 100.0    | 15,658                             | 97.6     | 381                                                    | 2.4      |
| 109年  | 14,337                                 | 100.0    | 14,228                             | 99.2     | 109                                                    | 0.8      |
| 110年  | 11,996                                 | 100.0    | 11,108                             | 92.6     | 888                                                    | 7.4      |
| 111年  | 20,492                                 | 100.0    | 20,369                             | 99.4     | 123                                                    | 0.6      |
| 112年  | 27,147                                 | 100.0    | 26,383                             | 97.2     | 764                                                    | 2.8      |
| 113年  | 31,946                                 | 100.0    | 30,174                             | 94.5     | 1,772                                                  | 5.5      |
| 8月    | 2,431                                  | 100.0    | 2,319                              | 95.4     | 112                                                    | 4.6      |
| 9月    | 2,978                                  | 100.0    | 2,526                              | 84.8     | 452                                                    | 15.2     |
| 10月   | 2,417                                  | 100.0    | 2,409                              | 99.7     | 8                                                      | 0.3      |
| 11月   | 2,264                                  | 100.0    | 2,236                              | 98.8     | 28                                                     | 1.2      |
| 12月   | 2,938                                  | 100.0    | 2,855                              | 97.2     | 83                                                     | 2.8      |
| 114年  | 27,567                                 | 100.0    | 27,138                             | 98.4     | 429                                                    | 1.6      |
| 1月    | 2,229                                  | 100.0    | 2,116                              | 94.9     | 113                                                    | 5.1      |
| 2月    | 2,467                                  | 100.0    | 2,393                              | 97.0     | 74                                                     | 3.0      |
| 3月    | 2,534                                  | 100.0    | 2,447                              | 96.6     | 87                                                     | 3.4      |
| 4月    | 2,831                                  | 100.0    | 2,827                              | 99.9     | 4                                                      | 0.1      |
| 5月    | 3,993                                  | 100.0    | 3,977                              | 99.6     | 16                                                     | 0.4      |
| 6月    | 4,476                                  | 100.0    | 4,407                              | 98.5     | 69                                                     | 1.5      |
| 7月    | 5,380                                  | 100.0    | 5,319                              | 98.9     | 61                                                     | 1.1      |
| 8月    | 3,657                                  | 100.0    | 3,652                              | 99.9     | 5                                                      | 0.1      |

資料來源：財政部關務署。

說明：統計時間為緝案登錄日期，可能與實際緝獲日期有落差。



Table 4-2. Cases of Seized Smuggled Goods and Values

Unit : Case ; NT\$ 1,000

| 私 貨 價 值<br>Values of Goods Seized |          |                                         |          |                                                             |          | Period |
|-----------------------------------|----------|-----------------------------------------|----------|-------------------------------------------------------------|----------|--------|
| 總 計<br>Grand Total                |          | 海 關 自 行 緝 獲<br>Seized by Customs Office |          | 治 安 機 關 移 交<br>Transferred from<br>Law-enforcement Agencies |          |        |
| 金 額<br>Amount                     | 結構比<br>% | 金 額<br>Amount                           | 結構比<br>% | 金 額<br>Amount                                               | 結構比<br>% |        |
|                                   |          |                                         |          |                                                             |          |        |
| 436,813                           | 100.0    | 415,887                                 | 95.2     | 20,926                                                      | 4.8      | 2015   |
| 518,768                           | 100.0    | 504,671                                 | 97.3     | 14,097                                                      | 2.7      | 2016   |
| 668,911                           | 100.0    | 660,134                                 | 98.7     | 8,778                                                       | 1.3      | 2017   |
| 934,564                           | 100.0    | 924,153                                 | 98.9     | 10,412                                                      | 1.1      | 2018   |
| 1,589,860                         | 100.0    | 1,585,905                               | 99.8     | 3,954                                                       | 0.2      | 2019   |
| 1,196,469                         | 100.0    | 1,193,027                               | 99.7     | 3,442                                                       | 0.3      | 2020   |
| 1,932,658                         | 100.0    | 1,923,309                               | 99.5     | 9,350                                                       | 0.5      | 2021   |
| 1,021,927                         | 100.0    | 1,006,347                               | 98.5     | 15,581                                                      | 1.5      | 2022   |
| 1,622,382                         | 100.0    | 1,557,147                               | 96.0     | 65,235                                                      | 4.0      | 2023   |
| 2,647,069                         | 100.0    | 2,600,280                               | 98.2     | 46,790                                                      | 1.8      | 2024   |
| 81,374                            | 100.0    | 79,558                                  | 97.8     | 1,816                                                       | 2.2      | Aug.   |
| 173,110                           | 100.0    | 165,140                                 | 95.4     | 7,971                                                       | 4.6      | Sept.  |
| 92,433                            | 100.0    | 92,413                                  | 100.0    | 20                                                          | 0.0      | Oct.   |
| 54,026                            | 100.0    | 53,976                                  | 99.9     | 50                                                          | 0.1      | Nov.   |
| 73,683                            | 100.0    | 73,644                                  | 99.9     | 38                                                          | 0.1      | Dec.   |
| 663,129                           | 100.0    | 654,398                                 | 98.7     | 8,731                                                       | 1.3      | 2025   |
| 64,224                            | 100.0    | 63,881                                  | 99.5     | 343                                                         | 0.5      | Jan.   |
| 88,188                            | 100.0    | 87,433                                  | 99.1     | 755                                                         | 0.9      | Feb.   |
| 86,647                            | 100.0    | 86,543                                  | 99.9     | 104                                                         | 0.1      | Mar.   |
| 55,170                            | 100.0    | 54,831                                  | 99.4     | 339                                                         | 0.6      | Apr.   |
| 41,836                            | 100.0    | 39,692                                  | 94.9     | 2,143                                                       | 5.1      | May    |
| 51,802                            | 100.0    | 49,873                                  | 96.3     | 1,929                                                       | 3.7      | June   |
| 171,385                           | 100.0    | 168,383                                 | 98.2     | 3,002                                                       | 1.8      | July   |
| 103,877                           | 100.0    | 103,762                                 | 99.9     | 116                                                         | 0.1      | Aug.   |

Source : Customs Administration, Ministry of Finance.

Explanation : The statistical time is the registration date of the smuggled case may different from the actual seizure date.

表5-1. 國有財產總值－按使用性質別分

單位：新臺幣百萬元

| 年度(季)底別 | 總 計<br>Grand Total | 年增率<br>Annual<br>Growth Rate | 公 用 財 產<br>Public Use Property |                     |
|---------|--------------------|------------------------------|--------------------------------|---------------------|
|         |                    |                              | 合 計<br>Total                   | 公 務 用<br>Office Use |
| 104年    | 9,320,784          | 1.0                          | 8,549,326                      | 4,621,754           |
| 105年    | 9,423,269          | 1.1                          | 8,473,624                      | 4,410,164           |
| 106年    | 9,626,654          | 2.2                          | 8,672,177                      | 4,532,111           |
| 107年    | 9,821,203          | 2.0                          | 8,907,467                      | 4,778,470           |
| 108年    | 10,030,054         | 2.1                          | 9,120,424                      | 4,844,811           |
| 109年    | 10,413,190         | 3.8                          | 9,525,611                      | 5,249,780           |
| 110年    | 11,068,257         | 6.3                          | 10,187,923                     | 5,845,932           |
| 111年    | 10,631,567         | -3.9                         | 9,732,664                      | 5,460,897           |
| 112年    | 11,281,360         | 6.1                          | 10,390,973                     | 5,757,866           |
| 113年    | 12,007,345         | 6.4                          | 11,085,263                     | 6,816,514           |
| 第2季     | 10,865,773         | 1.5                          | 9,946,451                      | 5,946,581           |
| 第3季     | 10,976,894         | 1.0                          | 10,052,802                     | 5,938,504           |
| 第4季     | 12,007,345         | 6.4                          | 11,085,263                     | 6,816,514           |
| 114年    |                    |                              |                                |                     |
| 第1季     | 12,007,020         | 11.4                         | 11,084,736                     | 6,820,908           |
| 第2季     | 11,880,994         | 9.3                          | 10,961,120                     | 6,705,918           |

資料來源：財政部國有財產署。

說 明：自105年起之土地改良物、房屋建築及設備、機械及設備、交通及運輸設備、雜項設備提列折舊。

Table 5-1. National Property—by Usage

Unit : NT\$ Million

| 公 用 財 產<br>Public Use Property |                          | 非 公 用 財 產<br>Non-public Use<br>Property | Period |
|--------------------------------|--------------------------|-----------------------------------------|--------|
| 公 共 用<br>Public Use            | 事 業 用<br>Enterprises Use |                                         |        |
| 2,239,954                      | 1,687,618                | 771,458                                 | 2015   |
| 2,032,420                      | 2,031,041                | 949,644                                 | 2016   |
| 2,078,434                      | 2,061,632                | 954,477                                 | 2017   |
| 2,029,441                      | 2,099,557                | 913,736                                 | 2018   |
| 2,089,484                      | 2,186,128                | 909,630                                 | 2019   |
| 2,082,527                      | 2,193,304                | 887,579                                 | 2020   |
| 2,106,558                      | 2,235,433                | 880,335                                 | 2021   |
| 2,145,413                      | 2,126,354                | 898,903                                 | 2022   |
| 2,220,629                      | 2,412,478                | 890,387                                 | 2023   |
| 2,269,642                      | 1,999,106                | 922,082                                 | 2024   |
| 2,276,972                      | 1,722,898                | 919,322                                 | II     |
| 2,277,937                      | 1,836,361                | 924,092                                 | III    |
| 2,269,642                      | 1,999,106                | 922,082                                 | IV     |
|                                |                          |                                         | 2025   |
| 2,264,775                      | 1,999,053                | 922,284                                 | I      |
| 2,259,154                      | 1,996,048                | 919,873                                 | II     |

Source : National Property Administration, Ministry of Finance.

Explanation : Since 2016, figures include the depreciation of property (land improvement, buildings, machinery, transportation, and miscellaneous).

表5-2. 國有財產總值－按財產種類別分

單位：新臺幣百萬元

| 年度(季)<br>底別 | 總 計<br>Grand Total |                                 |                                |                                             | 土 地<br>Land     |                                |                                             | 土 地<br>Land     |
|-------------|--------------------|---------------------------------|--------------------------------|---------------------------------------------|-----------------|--------------------------------|---------------------------------------------|-----------------|
|             | 合 計<br>Total       | 年增率<br>Annual<br>Growth<br>Rate | 公用財產<br>Public Use<br>Property | 非公用<br>財 產<br>Non-public<br>Use<br>Property | 小 計<br>Subtotal | 公用財產<br>Public Use<br>Property | 非公用<br>財 產<br>Non-public<br>Use<br>Property | 小 計<br>Subtotal |
|             |                    |                                 |                                |                                             |                 |                                |                                             |                 |
| 104年        | 9,320,784          | 1.0                             | 8,549,326                      | 771,458                                     | 4,797,534       | 4,044,173                      | 753,360                                     | 1,517,301       |
| 105年        | 9,423,269          | 1.1                             | 8,473,624                      | 949,644                                     | 5,390,257       | 4,458,082                      | 932,175                                     | 969,006         |
| 106年        | 9,626,654          | 2.2                             | 8,672,177                      | 954,477                                     | 5,430,967       | 4,494,767                      | 936,200                                     | 1,005,043       |
| 107年        | 9,821,203          | 2.0                             | 8,907,467                      | 913,736                                     | 5,421,279       | 4,524,966                      | 896,314                                     | 1,132,159       |
| 108年        | 10,030,054         | 2.1                             | 9,120,424                      | 909,630                                     | 5,276,350       | 4,384,320                      | 892,030                                     | 1,172,382       |
| 109年        | 10,413,190         | 3.8                             | 9,525,611                      | 887,579                                     | 5,214,225       | 4,343,623                      | 870,602                                     | 1,233,791       |
| 110年        | 11,068,257         | 6.3                             | 10,187,923                     | 880,335                                     | 5,489,689       | 4,625,953                      | 863,736                                     | 1,302,690       |
| 111年        | 10,631,567         | -3.9                            | 9,732,664                      | 898,903                                     | 5,478,197       | 4,595,368                      | 882,829                                     | 1,244,866       |
| 112年        | 11,281,360         | 6.1                             | 10,390,973                     | 890,387                                     | 5,507,228       | 4,633,049                      | 874,179                                     | 1,303,080       |
| 113年        | 12,007,345         | 6.4                             | 11,085,263                     | 922,082                                     | 5,363,149       | 4,458,326                      | 904,823                                     | 1,199,989       |
| 第2季         | 10,865,773         | 1.5                             | 9,946,451                      | 919,322                                     | 5,349,431       | 4,446,752                      | 902,679                                     | 1,201,524       |
| 第3季         | 10,976,894         | 1.0                             | 10,052,802                     | 924,092                                     | 5,364,128       | 4,458,740                      | 905,388                                     | 1,192,422       |
| 第4季         | 12,007,345         | 6.4                             | 11,085,263                     | 922,082                                     | 5,363,149       | 4,458,326                      | 904,823                                     | 1,199,989       |
| 114年        |                    |                                 |                                |                                             |                 |                                |                                             |                 |
| 第1季         | 12,007,020         | 11.4                            | 11,084,736                     | 922,284                                     | 5,378,949       | 4,474,316                      | 904,633                                     | 1,191,903       |
| 第2季         | 11,880,994         | 9.3                             | 10,961,120                     | 919,873                                     | 5,251,421       | 4,349,160                      | 902,260                                     | 1,192,041       |

資料來源：財政部國有財產署。

說 明：自105年起之土地改良物、房屋建築及設備、機械及設備、交通及運輸設備、雜項設備提列折舊。

Table 5-2. National Property — by Category

Unit : NT\$ Million

| 改良物<br>Improvement             |                                            | 房屋建築及設備<br>Buildings |                                |                                            | 機械及設備<br>Machinery |                                |                                            | Period |
|--------------------------------|--------------------------------------------|----------------------|--------------------------------|--------------------------------------------|--------------------|--------------------------------|--------------------------------------------|--------|
| 公用財產<br>Public Use<br>Property | 非公用<br>財產<br>Non-public<br>Use<br>Property | 小 計<br>Subtotal      | 公用財產<br>Public Use<br>Property | 非公用<br>財產<br>Non-public<br>Use<br>Property | 小 計<br>Subtotal    | 公用財產<br>Public Use<br>Property | 非公用<br>財產<br>Non-public<br>Use<br>Property |        |
| 1,517,301                      | —                                          | 937,912              | 934,058                        | 3,854                                      | 255,591            | 255,377                        | 215                                        | 2015   |
| 969,006                        | —                                          | 697,964              | 694,117                        | 3,847                                      | 131,713            | 131,550                        | 163                                        | 2016   |
| 1,005,043                      | —                                          | 701,294              | 696,655                        | 4,639                                      | 132,172            | 131,976                        | 196                                        | 2017   |
| 1,132,159                      | —                                          | 725,897              | 721,502                        | 4,395                                      | 136,280            | 136,098                        | 182                                        | 2018   |
| 1,172,382                      | —                                          | 738,702              | 734,231                        | 4,471                                      | 142,050            | 141,881                        | 169                                        | 2019   |
| 1,233,791                      | —                                          | 742,620              | 738,810                        | 3,810                                      | 147,386            | 147,227                        | 159                                        | 2020   |
| 1,302,690                      | —                                          | 778,573              | 774,919                        | 3,654                                      | 154,403            | 154,351                        | 52                                         | 2021   |
| 1,244,866                      | —                                          | 791,652              | 788,308                        | 3,344                                      | 162,216            | 162,167                        | 49                                         | 2022   |
| 1,303,080                      | —                                          | 838,261              | 834,653                        | 3,609                                      | 166,600            | 166,555                        | 45                                         | 2023   |
| 1,199,989                      | —                                          | 785,250              | 780,463                        | 4,787                                      | 161,744            | 161,703                        | 41                                         | 2024   |
| 1,201,524                      | —                                          | 781,057              | 776,984                        | 4,073                                      | 150,764            | 150,719                        | 45                                         | II     |
| 1,192,422                      | —                                          | 782,981              | 776,783                        | 6,198                                      | 149,107            | 149,062                        | 45                                         | III    |
| 1,199,989                      | —                                          | 785,250              | 780,463                        | 4,787                                      | 161,744            | 161,703                        | 41                                         | IV     |
|                                |                                            |                      |                                |                                            |                    |                                |                                            | 2025   |
| 1,191,903                      | —                                          | 788,765              | 783,619                        | 5,146                                      | 155,714            | 155,673                        | 41                                         | I      |
| 1,192,041                      | —                                          | 791,518              | 786,446                        | 5,072                                      | 153,341            | 153,300                        | 41                                         | II     |

Source : National Property Administration, Ministry of Finance.

Explanation : Since 2016, figures include the depreciation of property (land improvement, buildings, machinery, transportation, and miscellaneous).

表5-2. 國有財產總值－按財產種類別分(續1完)

單位：新臺幣百萬元

| 年度(季)<br>底別 | 交通及運輸設備<br>Transportation |                        |                               | 雜項設備<br>Miscellaneous |                        |                               |
|-------------|---------------------------|------------------------|-------------------------------|-----------------------|------------------------|-------------------------------|
|             | 小計                        | 公用財產                   | 非公用財產                         | 小計                    | 公用財產                   | 非公用財產                         |
|             | Subtotal                  | Public Use<br>Property | Non-public<br>Use<br>Property | Subtotal              | Public Use<br>Property | Non-public<br>Use<br>Property |
| 104年        | 208,368                   | 208,364                | 4                             | 132,917               | 132,914                | 3                             |
| 105年        | 188,798                   | 188,797                | 0                             | 100,525               | 100,524                | 0                             |
| 106年        | 187,452                   | 187,220                | 232                           | 100,503               | 100,502                | 1                             |
| 107年        | 197,680                   | 197,465                | 215                           | 103,265               | 103,265                | 0                             |
| 108年        | 198,688                   | 198,489                | 199                           | 103,283               | 103,283                | 0                             |
| 109年        | 198,184                   | 198,001                | 183                           | 104,324               | 104,324                | 0                             |
| 110年        | 205,325                   | 205,159                | 166                           | 106,384               | 106,384                | 0                             |
| 111年        | 178,325                   | 178,175                | 150                           | 108,320               | 108,320                | 0                             |
| 112年        | 189,965                   | 189,832                | 133                           | 110,560               | 110,560                | 0                             |
| 113年        | 107,069                   | 106,952                | 117                           | 110,751               | 110,751                | 0                             |
| 第2季         | 105,411                   | 105,278                | 133                           | 108,154               | 108,154                | 0                             |
| 第3季         | 104,886                   | 104,753                | 133                           | 108,210               | 108,210                | 0                             |
| 第4季         | 107,069                   | 106,952                | 117                           | 110,751               | 110,751                | 0                             |
| 114年        |                           |                        |                               |                       |                        |                               |
| 第1季         | 105,526                   | 105,409                | 117                           | 110,140               | 110,140                | 0                             |
| 第2季         | 107,359                   | 107,242                | 117                           | 109,782               | 109,782                | 0                             |

Table 5-2. National Property — by Category (Cont.1 End)

Unit : NT\$ Million

| 有 價 證 券<br>Securities |                        |                                 | 權 利<br>Rights |                        |                                 | Period |
|-----------------------|------------------------|---------------------------------|---------------|------------------------|---------------------------------|--------|
| 小 計                   | 公用財產                   | 非公用<br>財 產<br>Non-public<br>Use | 小 計           | 公用財產                   | 非公用<br>財 產<br>Non-public<br>Use |        |
| Subtotal              | Public Use<br>Property | Property                        | Subtotal      | Public Use<br>Property | Property                        |        |
| 1,443,715             | 1,431,794              | 11,921                          | 27,446        | 25,345                 | 2,101                           | 2015   |
| 1,914,721             | 1,902,810              | 11,910                          | 30,285        | 28,737                 | 1,548                           | 2016   |
| 2,033,885             | 2,022,224              | 11,661                          | 35,338        | 33,790                 | 1,548                           | 2017   |
| 2,067,373             | 2,056,093              | 11,280                          | 37,270        | 35,920                 | 1,350                           | 2018   |
| 2,359,403             | 2,348,074              | 11,329                          | 39,196        | 37,764                 | 1,432                           | 2019   |
| 2,732,332             | 2,720,902              | 11,430                          | 40,329        | 38,934                 | 1,396                           | 2020   |
| 2,991,092             | 2,979,787              | 11,304                          | 40,101        | 38,680                 | 1,421                           | 2021   |
| 2,625,751             | 2,614,595              | 11,156                          | 42,239        | 40,864                 | 1,375                           | 2022   |
| 3,121,830             | 3,110,803              | 11,027                          | 43,837        | 42,443                 | 1,394                           | 2023   |
| 4,234,091             | 4,223,111              | 10,981                          | 45,302        | 43,968                 | 1,334                           | 2024   |
| 3,123,845             | 3,112,827              | 11,018                          | 45,588        | 44,213                 | 1,375                           | II     |
| 3,229,762             | 3,218,768              | 10,994                          | 45,398        | 44,064                 | 1,334                           | III    |
| 4,234,091             | 4,223,111              | 10,981                          | 45,302        | 43,968                 | 1,334                           | IV     |
|                       |                        |                                 |               |                        |                                 | 2025   |
| 4,230,942             | 4,219,943              | 11,000                          | 45,081        | 43,734                 | 1,347                           | I      |
| 4,228,499             | 4,217,504              | 10,995                          | 47,033        | 45,646                 | 1,387                           | II     |

表5-3. 國有非公用財產處理概況

單位：筆(錄)數；棟(錄)數；新臺幣百萬元

| 年度(季)別 | 總 計<br>Grand Total |              | 無 償 撥 用<br>Appropriate without compensation |              | 有 償 撥 用<br>Appropriate for compensation |              |
|--------|--------------------|--------------|---------------------------------------------|--------------|-----------------------------------------|--------------|
|        | 數 量<br>Quantity    | 價 值<br>Value | 數 量<br>Quantity                             | 價 值<br>Value | 數 量<br>Quantity                         | 價 值<br>Value |
| 104年   | —                  | 53,751       | —                                           | 23,241       | —                                       | 10,230       |
| 105年   | —                  | 42,197       | —                                           | 10,278       | —                                       | 7,203        |
| 106年   | —                  | 41,080       | —                                           | 13,613       | —                                       | 10,478       |
| 107年   | —                  | 46,066       | —                                           | 13,503       | —                                       | 11,352       |
| 108年   | —                  | 37,101       | —                                           | 8,646        | —                                       | 2,491        |
| 109年   | —                  | 29,411       | —                                           | 13,123       | —                                       | 964          |
| 110年   | —                  | 24,728       | —                                           | 11,539       | —                                       | 633          |
| 111年   | —                  | 26,431       | —                                           | 12,298       | —                                       | 1,858        |
| 112年   | —                  | 23,823       | —                                           | 14,761       | —                                       | 262          |
| 113年   | —                  | 31,101       | —                                           | 16,341       | —                                       | 2,013        |
| 第2季    | —                  | 13,537       | —                                           | 6,924        | —                                       | 74           |
| 第3季    | —                  | 4,970        | —                                           | 2,308        | —                                       | 1,210        |
| 第4季    | —                  | 7,202        | —                                           | 4,945        | —                                       | 552          |
| 114年   | —                  | 9,505        | —                                           | 2,700        | —                                       | 312          |
| 第1季    | —                  | 4,109        | —                                           | 1,414        | —                                       | 268          |
| 第2季    | —                  | 5,396        | —                                           | 1,287        | —                                       | 45           |
| 土 地    | 5,483              | 5,209        | 909                                         | 1,236        | 129                                     | 45           |
| 房 屋    | 76                 | 141          | 36                                          | 51           | 1                                       | 0            |
| 其 他    | —                  | 46           | —                                           | —            | —                                       | —            |

資料來源：財政部國有財產署。

說 明：1. 一「筆」土地或一「棟」房屋，有二種以上不同之財產來源或管理區分及同一管理區分有非共同之使用人時，應予以分「錄」管理。

2. 自93年(含)起，加計「其他」項數值。



Table 5-3. Overview of Dealing with National Non-public Use Property

Unit : Case : Building : NT\$ Million

| 出 售<br>Sale     |              | 註 銷 產 籍<br>Write off Property<br>Register |              | 放 領<br>Granting Land |              | Period   |
|-----------------|--------------|-------------------------------------------|--------------|----------------------|--------------|----------|
| 數 量<br>Quantity | 價 值<br>Value | 數 量<br>Quantity                           | 價 值<br>Value | 數 量<br>Quantity      | 價 值<br>Value |          |
| —               | 13,107       | —                                         | 7,169        | —                    | 5            | 2015     |
| —               | 10,613       | —                                         | 14,096       | —                    | 6            | 2016     |
| —               | 13,237       | —                                         | 3,750        | —                    | 2            | 2017     |
| —               | 10,112       | —                                         | 11,083       | —                    | 16           | 2018     |
| —               | 8,202        | —                                         | 17,762       | —                    | 0            | 2019     |
| —               | 2,403        | —                                         | 12,921       | —                    | —            | 2020     |
| —               | 4,170        | —                                         | 8,387        | —                    | —            | 2021     |
| —               | 3,905        | —                                         | 8,371        | —                    | —            | 2022     |
| —               | 3,007        | —                                         | 5,793        | —                    | —            | 2023     |
| —               | 1,595        | —                                         | 11,152       | —                    | —            | 2024     |
| —               | 557          | —                                         | 5,981        | —                    | —            | II       |
| —               | 364          | —                                         | 1,088        | —                    | —            | III      |
| —               | 386          | —                                         | 1,319        | —                    | —            | IV       |
| —               | 468          | —                                         | 6,024        | —                    | —            | 2025     |
| —               | 254          | —                                         | 2,174        | —                    | —            | I        |
| —               | 215          | —                                         | 3,850        | —                    | —            | II       |
| 850             | 168          | 3,595                                     | 3,760        | —                    | —            | Land     |
| 8               | 1            | 31                                        | 90           | —                    | —            | Building |
| —               | 46           | —                                         | —            | —                    | —            | Others   |

Source : National Property Administration, Ministry of Finance.

Explanation : 1.If a piece of land or one unit of house has more than two property sources or management divisions, or if there is a non-common user in one same management division, a separate recording shall be made for management purpose.

2.Since 2004, includes figures from the item "Other".

表5-4. 國有非公用土地管理概況

單位：公頃；新臺幣百萬元

| 年度(季)底別 | 總 計<br>Grand Total |              | 待 勘 查<br>Under Clear Up |              | 待 處 理<br>Under Disposal |              |
|---------|--------------------|--------------|-------------------------|--------------|-------------------------|--------------|
|         | 面 積<br>Area        | 價 值<br>Value | 面 積<br>Area             | 價 值<br>Value | 面 積<br>Area             | 價 值<br>Value |
| 104年    | 217,981            | 753,360      | 28,800                  | 57,441       | 1,639                   | 3,548        |
| 105年    | 218,179            | 932,175      | 25,630                  | 71,509       | 1,596                   | 5,593        |
| 106年    | 219,108            | 936,200      | 25,505                  | 65,669       | 1,430                   | 3,838        |
| 107年    | 219,862            | 896,314      | 24,980                  | 62,096       | 1,335                   | 3,165        |
| 108年    | 220,468            | 892,030      | 23,322                  | 58,404       | 1,386                   | 7,000        |
| 109年    | 219,543            | 870,602      | 21,630                  | 52,851       | 1,295                   | 5,839        |
| 110年    | 217,989            | 863,736      | 20,144                  | 47,402       | 1,258                   | 5,314        |
| 111年    | 218,394            | 882,829      | 19,117                  | 43,766       | 1,311                   | 5,179        |
| 112年    | 218,162            | 874,179      | 18,523                  | 43,293       | 1,173                   | 1,493        |
| 113年    | 217,493            | 904,823      | 15,895                  | 34,697       | 1,060                   | 1,461        |
| 第2季     | 217,741            | 902,679      | 16,844                  | 36,707       | 1,098                   | 1,519        |
| 第3季     | 217,614            | 905,388      | 16,186                  | 36,034       | 1,075                   | 3,168        |
| 第4季     | 217,493            | 904,823      | 15,895                  | 34,697       | 1,060                   | 1,461        |
| 114年    |                    |              |                         |              |                         |              |
| 第1季     | 217,603            | 904,633      | 16,174                  | 34,920       | 1,041                   | 1,176        |
| 第2季     | 217,493            | 902,260      | 16,095                  | 34,964       | 1,035                   | 1,346        |

資料來源：財政部國有財產署。

Table 5-4. Overview of Land Supervision with National Non-public Use Property

Unit : Hectare ; NT\$ Million

| 閒置<br>Empty |             | 保留<br>Reserve |             | 占用<br>Occupied |             | 出租<br>Lease |             | Period |
|-------------|-------------|---------------|-------------|----------------|-------------|-------------|-------------|--------|
| 面積<br>Area  | 價值<br>Value | 面積<br>Area    | 價值<br>Value | 面積<br>Area     | 價值<br>Value | 面積<br>Area  | 價值<br>Value |        |
| 38,280      | 80,346      | 46,853        | 358,717     | 25,695         | 76,523      | 72,211      | 125,088     | 2015   |
| 20,012      | 82,003      | 69,344        | 461,488     | 25,157         | 91,116      | 72,054      | 155,608     | 2016   |
| 19,117      | 84,407      | 72,205        | 468,434     | 24,332         | 88,133      | 72,119      | 158,030     | 2017   |
| 20,160      | 85,797      | 73,396        | 440,700     | 22,588         | 78,274      | 72,984      | 156,286     | 2018   |
| 21,023      | 88,091      | 76,230        | 439,657     | 21,396         | 74,121      | 72,556      | 157,317     | 2019   |
| 22,528      | 87,073      | 76,037        | 425,492     | 20,359         | 70,850      | 73,084      | 150,952     | 2020   |
| 22,940      | 82,676      | 78,886        | 430,517     | 18,396         | 68,523      | 73,941      | 154,210     | 2021   |
| 23,865      | 88,956      | 80,594        | 440,528     | 16,526         | 66,788      | 74,414      | 157,915     | 2022   |
| 24,740      | 86,023      | 81,303        | 439,412     | 15,937         | 64,051      | 74,120      | 159,148     | 2023   |
| 26,395      | 93,699      | 79,650        | 450,142     | 16,107         | 67,171      | 73,238      | 163,229     | 2024   |
| 25,664      | 95,168      | 81,742        | 453,006     | 16,337         | 66,662      | 73,547      | 162,208     | II     |
| 26,042      | 94,386      | 82,173        | 454,895     | 16,306         | 66,804      | 73,341      | 162,654     | III    |
| 26,395      | 93,699      | 79,650        | 450,142     | 16,107         | 67,171      | 73,238      | 163,229     | IV     |
|             |             |               |             |                |             |             |             | 2025   |
| 26,586      | 93,810      | 80,047        | 450,502     | 15,673         | 65,663      | 72,849      | 163,446     | I      |
| 27,081      | 93,692      | 80,394        | 449,678     | 15,216         | 64,264      | 72,548      | 163,811     | II     |

Source : National Property Administration, Ministry of Finance.

表5-4. 國有非公用土地管理概況(續1完)

單位：公頃；新臺幣百萬元

| 年度(季)底別 | 借 用<br>Borrowing |              | 委 託 經 營<br>Outsourced |              | 委 託 管 理<br>Entrusted |              |
|---------|------------------|--------------|-----------------------|--------------|----------------------|--------------|
|         | 面 積<br>Area      | 價 值<br>Value | 面 積<br>Area           | 價 值<br>Value | 面 積<br>Area          | 價 值<br>Value |
| 104年    | 81               | 11,062       | 234                   | 1,276        | 3,979                | 23,798       |
| 105年    | 75               | 3,905        | 239                   | 1,641        | 3,801                | 25,439       |
| 106年    | 89               | 3,693        | 243                   | 1,573        | 3,379                | 26,463       |
| 107年    | 70               | 3,178        | 476                   | 1,765        | 3,368                | 24,009       |
| 108年    | 63               | 1,099        | 483                   | 1,795        | 3,474                | 23,821       |
| 109年    | 57               | 1,637        | 561                   | 2,023        | 3,467                | 25,061       |
| 110年    | 77               | 3,518        | 676                   | 1,933        | 1,118                | 17,666       |
| 111年    | 65               | 2,066        | 743                   | 2,185        | 1,161                | 20,671       |
| 112年    | 53               | 2,412        | 715                   | 2,130        | 1,012                | 21,423       |
| 113年    | 85               | 3,600        | 685                   | 2,252        | 1,071                | 23,017       |
| 第2季     | 81               | 3,396        | 711                   | 2,305        | 1,129                | 23,467       |
| 第3季     | 80               | 2,508        | 670                   | 2,228        | 1,076                | 23,325       |
| 第4季     | 85               | 3,600        | 685                   | 2,252        | 1,071                | 23,017       |
| 114年    |                  |              |                       |              |                      |              |
| 第1季     | 67               | 3,380        | 726                   | 2,309        | 1,098                | 23,210       |
| 第2季     | 67               | 2,633        | 733                   | 2,350        | 1,107                | 22,674       |

Table 5-4. Overview of Land Supervision with National Non-public Use Property (Cont.1 End)

Unit : Hectare ; NT\$ Million

| 採取土石<br>Quarrying |             | 設定地上權<br>Superficies |             | 改良利用<br>Improvement |             | 提供使用<br>Provide |             | Period |
|-------------------|-------------|----------------------|-------------|---------------------|-------------|-----------------|-------------|--------|
| 面積<br>Area        | 價值<br>Value | 面積<br>Area           | 價值<br>Value | 面積<br>Area          | 價值<br>Value | 面積<br>Area      | 價值<br>Value |        |
| 19                | 7           | 25                   | 8,702       | 165                 | 6,854       | —               | —           | 2015   |
| 19                | 11          | 29                   | 13,839      | 225                 | 20,023      | —               | —           | 2016   |
| 4                 | 3           | 26                   | 11,693      | 658                 | 24,263      | —               | —           | 2017   |
| 4                 | 3           | 29                   | 12,265      | 474                 | 28,776      | —               | —           | 2018   |
| 4                 | 3           | 30                   | 12,721      | 501                 | 28,001      | —               | —           | 2019   |
| —                 | —           | 38                   | 20,781      | 487                 | 28,042      | —               | —           | 2020   |
| —                 | —           | 56                   | 22,527      | 498                 | 29,450      | —               | —           | 2021   |
| 0                 | 3           | 64                   | 23,978      | 534                 | 30,795      | —               | —           | 2022   |
| 0                 | 3           | 80                   | 25,634      | 506                 | 29,156      | —               | —           | 2023   |
| 0                 | 3           | 84                   | 27,538      | 579                 | 31,793      | 2,644           | 6,220       | 2024   |
| 0                 | 3           | 81                   | 27,219      | 508                 | 31,020      | —               | —           | II     |
| 0                 | 3           | 83                   | 27,468      | 581                 | 31,915      | —               | —           | III    |
| 0                 | 3           | 84                   | 27,538      | 579                 | 31,793      | 2,644           | 6,220       | IV     |
|                   |             |                      |             |                     |             |                 |             | 2025   |
| 0                 | 3           | 85                   | 28,088      | 602                 | 31,890      | 2,655           | 6,236       | I      |
| 0                 | 3           | 85                   | 28,092      | 609                 | 32,531      | 2,523           | 6,223       | II     |

表6-1. 民間參與公共建設簽約案件及效益

單位：件；新臺幣百萬元；個

| 年 別         | 簽 約 達 成 值   |                                        |                                                                          |                                        |
|-------------|-------------|----------------------------------------|--------------------------------------------------------------------------|----------------------------------------|
|             | 總 計         |                                        | 促 參 法                                                                    |                                        |
|             | Grand Total |                                        | Act for Promotion of Private<br>Participation in Infrastructure Projects |                                        |
|             | 件 數<br>No.  | 民間投資金額<br>Private<br>Investment Amount | 件 數<br>No.                                                               | 民間投資金額<br>Private<br>Investment Amount |
| 94年         | 152         | 62,621                                 | 137                                                                      | 39,106                                 |
| 95年         | 185         | 68,309                                 | 103                                                                      | 47,757                                 |
| 96年         | 123         | 37,206                                 | 88                                                                       | 31,434                                 |
| 97年         | 70          | 18,002                                 | 63                                                                       | 7,677                                  |
| 98年         | 79          | 53,002                                 | 70                                                                       | 44,070                                 |
| 99年         | 73          | 224,066                                | 66                                                                       | 205,687                                |
| 100年        | 78          | 40,114                                 | 65                                                                       | 9,153                                  |
| 101年        | 99          | 143,680                                | 86                                                                       | 32,557                                 |
| 102年        | 103         | 77,452                                 | 87                                                                       | 27,886                                 |
| 103年        | 130         | 120,067                                | 104                                                                      | 29,558                                 |
| 104年        | 138         | 113,538                                | 106                                                                      | 34,393                                 |
| 105年        | 94          | 60,596                                 | 84                                                                       | 51,317                                 |
| 106年        | 114         | 27,133                                 | 67                                                                       | 20,629                                 |
| 107年        | 83          | 137,586                                | 51                                                                       | 31,849                                 |
| 108年        | 95          | 125,991                                | 56                                                                       | 11,828                                 |
| 109年        | 94          | 144,886                                | 50                                                                       | 36,030                                 |
| 110年        | 172         | 188,805                                | 86                                                                       | 28,300                                 |
| 111年        | 139         | 282,844                                | 87                                                                       | 56,623                                 |
| 112年        | 100         | 187,646                                | 63                                                                       | 49,216                                 |
| 113年        | 131         | 158,763                                | 75                                                                       | 49,395                                 |
| 114年1- 8月   | 83          | 74,911                                 | 41                                                                       | 1,705                                  |
| 91年～114年 8月 | 2,461       | 2,540,963                              | 1,744                                                                    | 1,035,077                              |

資料來源：財政部推動促參司。

說明：依110年10月7日行政院促參推動小組第2次會議決議之廣義民參定義，分列依「促參法」及「其他法令(如採購法、電業法)」統計。

Table 6-1. Private Participation in Infrastructure Contract Cases and Benefit

Unit : Case ; NT\$ Million ; Person

| Contract Value Reached |                                        | 簽約效益 Contract Benefits             |                                   |              | Period           |
|------------------------|----------------------------------------|------------------------------------|-----------------------------------|--------------|------------------|
| 其他法令                   |                                        | 契約期間減少<br>政府財政支出                   | 契約期間增加<br>政府財政收入                  | 創造就業機會       |                  |
| Other Relevant Laws    |                                        | Reduced Government<br>Expenditures | Increase in<br>Government Revenue | Job Creation |                  |
| 件數<br>No.              | 民間投資金額<br>Private<br>Investment Amount | during the Contract<br>Period      | during the Contract<br>Period     |              |                  |
| 15                     | 23,515                                 | 58,026                             | 23,689                            | 19,118       | 2005             |
| 82                     | 20,552                                 | 77,621                             | 107,261                           | 14,465       | 2006             |
| 35                     | 5,772                                  | 25,536                             | 84,203                            | 7,864        | 2007             |
| 7                      | 10,325                                 | 1,026                              | 970                               | 8,455        | 2008             |
| 9                      | 8,932                                  | 83,205                             | 59,653                            | 16,750       | 2009             |
| 7                      | 18,379                                 | 85,763                             | 26,649                            | 5,613        | 2010             |
| 13                     | 30,961                                 | 21,736                             | 13,438                            | 6,813        | 2011             |
| 13                     | 111,123                                | 40,883                             | 72,170                            | 15,233       | 2012             |
| 16                     | 49,565                                 | 61,881                             | 28,108                            | 13,723       | 2013             |
| 26                     | 90,509                                 | 368,061                            | 118,540                           | 22,892       | 2014             |
| 32                     | 79,145                                 | 42,192                             | 85,326                            | 49,635       | 2015             |
| 10                     | 9,279                                  | 306,609                            | 26,428                            | 11,132       | 2016             |
| 47                     | 6,504                                  | 51,873                             | 25,343                            | 19,802       | 2017             |
| 32                     | 105,737                                | 109,667                            | 137,506                           | 22,144       | 2018             |
| 39                     | 114,162                                | 49,819                             | 105,626                           | 25,788       | 2019             |
| 44                     | 108,857                                | 68,721                             | 47,003                            | 20,392       | 2020             |
| 86                     | 160,505                                | 99,112                             | 82,669                            | 31,855       | 2021             |
| 52                     | 226,220                                | 111,281                            | 166,260                           | 61,031       | 2022             |
| 37                     | 138,430                                | 173,800                            | 100,500                           | 22,205       | 2023             |
| 56                     | 109,368                                | 83,256                             | 86,933                            | 26,683       | 2024             |
| 42                     | 73,206                                 | 17,776                             | 31,142                            | 4,592        | Jan. - Aug. 2025 |
| 717                    | 1,505,886                              | 2,194,484                          | 1,472,170                         | 459,000      | 2002~ Aug. 2025  |

Source : Promotion of Private Participation, Ministry of Finance.

Explanation : According to the resolution of the 2nd meeting of the "Executive Yuan to Promote Private Participation in Public Infrastructure Promotion Groups" that was held on October 7, 2021, the generalized private participation statistics will be categorized either as the Act for Promotion of Private Participation in Infrastructure Projects or other relevant laws.

# 統計名詞解釋

## 一、公庫收支及債務

1. 公庫收支：公庫包括國庫、直轄市庫、縣市庫及鄉鎮市庫。為政府經管現金、票據、證券及其他財物之收納支撥結果，收入以經各級公庫代理機關收納者為準，支出以經各級公庫代理機關兌付或集中支付機關簽開支票者為準。公庫收支統計之年度數包含當年各月資料與年度結束後整理期間與決算數之調整數。
2. 公庫餘絀：為公庫收入與公庫支出之差額，「正數」為結餘，「負數」為差短。
3. 公庫結存：為公庫執行預算收支之餘額，預算外收入，及保管款等現金之累計結存均屬之。為上期累計結存數加上本期公庫餘絀之和。
4. 經常門收支：經常門收入主要包括稅課收入、規費、罰款、附屬事業盈餘及收入、財產孳息及經常移轉收入等；經常門支出主要包括公務員薪資、每年定期必須之貨品及勞務購買支出、債務利息支出及經常移轉支出。
5. 資本門收支：指政府因減少資產及收回投資而發生的收入為資本門收入。政府因增置或擴充、改良資產及增加投資而發生的支出為資本門支出。
6. 預算外收支：分為三類，一為其收支性質應屬政府活動範圍，惟未經預算程序，如以前年度歲入退還及歲出收回，至期間終了列入決算者；二為暫列收支帳目，至期間終了轉出而不列入決算者，如國庫券淨收入、暫收款、預付款、特種基金及保管款等；三為融資性庫款收支。
7. 國庫券淨收入：政府為調節國庫收支所發行之國庫券，一定期間發行額與償還額抵減後之餘數。
8. 融資性財源：包含公債收入及賒借收入款項。
9. 融資性支出：即為債務還本支出，不含債務付息支出。
10. 融資淨額：指融資性財源減融資性支出之差額。
11. 中央政府公債：中央政府為支應重大建設，籌集建設資金發行中央政府建設公債，區分甲、乙兩類，甲類公債指支應非自



償之建設資金，乙類公債指支應自償之建設資金。

- (1) 實銷數：指政府發行公債實際銷售之數額（本刊物自 91 年起不含乙類自償性公債）。
- (2) 實負利息：指政府按發行公債實際數，依契約所應負擔之利息。
- (3) 償還數：政府依照契約規定截至某一時點，所償還本金及支付利息之數額。
- (4) 公債餘額：政府發行公債（自 91 年起不含乙類自償性公債），債務截至某一時點尚未償還之數額。公債餘額僅指本金而言，利息不計在內，除非宣告逕轉為本金。

## 二、賦稅

1. 賦稅收入：指政府為達成公共目標，所需之財源依法律向人民（包括對人與對物）徵課之部分所得收入。其性質具強制性、無對價、及不須償還。其方式為稅捐稽徵機關直接徵課或委託代徵。
2. 實徵淨額：指各項稅捐在本年度內之徵起數減除退稅數，不論開徵屬本年度或以前年度均包括在內。亦即實徵毛額減除全部退稅數。
3. 國稅：稅課收入依據財政收支劃分法規定，劃歸中央政府財政之各項稅目，稱之為國稅。現行國稅包括所得稅、遺產及贈與稅、關稅、營業稅、貨物稅、菸酒稅、證券交易稅、期貨交易稅、特種貨物及勞務稅等。礦區稅自 92 年 12 月 31 日起改徵收礦產權利金不納入國稅。
4. 直轄市及縣（市）稅：稅課收入依據財政收支劃分法規定，劃歸直轄市政府或縣（市）政府財政之各項稅目稱之為直轄市及縣（市）稅，包括土地稅、房屋稅、使用牌照稅、娛樂稅、契稅、印花稅等。
5. 中央政府賦稅收入：係依據財政收支劃分法規定，劃歸中央政府之收入，包括：
- ◇ 所得稅、貨物稅總收入百分之九十。
  - ◇ 關稅、證券交易稅、期貨交易稅總收入百分之百。
  - ◇ 遺產及贈與稅在直轄市徵起收入百分之五十；在

縣（市）徵起收入百分之二十。

✧ 菸酒稅總收入百分之八十。

✧ 營業稅總收入減除依法提撥之統一發票給獎獎金後之百分之六十。

✧ 特種貨物及勞務稅自 103 年起改列入中央政府收入，優先撥供國民年金保險中央應補助之保險費及應負擔款項之用，必要時撥供支應其他經行政院核定之社會福利支出。

✧ 金融保險業營業稅、隨菸品課徵之健康福利捐、106 年 5 月及 6 月調整稅率後增加之遺贈稅及菸稅、105 年起實施之房地合一課徵所得稅，皆屬特種基金用途，不列入中央政府收入。

- 6 . 關 稅： 凡自國外進口貨物者，除法律另有規定者外，均應課徵關稅（進口稅）。納稅義務人應自裝載貨物之運輸工具進口日之翌日起 15 日內，向海關辦理進口貨物申報。
- 7 . 營 利 事 業 稅： 凡中華民國境內經營之營利事業，應依規定，課徵營利事業所得稅，納稅義務人應於每年 5 月結算申報上一年度營利事業所得稅，9 月辦理暫繳申報。
- 8 . 綜 合 所 得 稅： 凡有中華民國來源所得之個人，應就其中華民國來源之所得，依規定課徵綜合所得稅。非中華民國境內居住之個人，而有中華民國來源所得者，除另有規定外，其應納稅額，分別就源扣繳。扣繳義務人應依規定辦理扣繳，納稅義務人應於每年 5 月結算申報上一年度綜合所得稅。
- 9 . 遺 產 稅： 經常居住中華民國境內之國民，死亡時就其中華民國境內境外全部遺產，課徵遺產稅。經常居住中華民國境外之國民，及非中華民國國民，死亡時在中華民國境內遺有財產者，就其在中華民國境內之財產，課徵遺產稅。自被繼承人死亡之日起 6 個月內，向戶籍所在地主管稽徵機關辦理申報。
- 10 . 贈 與 稅： 經常居住中華民國境內之國民，就其在中華民國境內或境外之財產為贈與者，及經常居住中華民國境外之

國民，及非中華民國國民，就其在中華民國境內之財產為贈與者，均應課徵贈與稅。自贈與行為發生後 30 日內，應向贈與人贈與行為時戶籍所在地主管稽徵機關申報。

- 11 . 貨 物 稅： 凡貨物稅條例規定之應稅貨物，不論在國內產製或自國外進口，除法律另有規定外，均依規定課徵貨物稅。國內產製應稅貨物之廠商，應於次月 15 日前報繳。進口應稅貨物，由海關於徵收關稅時代徵。
- 12 . 菸 酒 稅： 凡菸酒稅法所規定之菸酒，不論在國內產製或自國外進口，均應課徵菸酒稅。國內產製廠商當月份出廠之應稅菸酒，應於次月 15 日前報繳。進口應稅菸酒，由海關於徵收關稅時代徵。
- 13 . 證 券 交 易 稅： 凡買賣有價證券，均課徵證券交易稅，代徵人於每次買賣交割之當日，依規定稅率代徵，並於代徵之次日報繳。
- 14 . 期 貨 交 易 稅： 凡在中華民國境內期貨交易所從事期貨交易，均課徵期貨交易稅。期貨商於交易當日，按規定稅率代為課徵，並於代徵之次日報繳。
- 15 . 營 業 稅： 在中華民國境內銷售貨物或勞務及進口貨物，均應依規定課徵加值型或非加值型之營業稅。除本法另有規定外，應以每 2 個月為一期，於次期開始 15 日前內報繳。
- 16 . 特種貨物及勞務稅： 在中華民國境內銷售、產製及進口特種貨物或銷售特種勞務，均應依規定課徵特種貨物及勞務稅。國內產製應稅特種貨物之廠商，應於次月 15 日前報繳。進口應稅特種貨物，由海關於徵收關稅時代徵。營業人銷售特種勞務，應於次月 15 日前報繳。
- 17 . 地 價 稅： 以土地為課徵標的所徵收之租稅，其性質屬於財產稅。每年 11 月為開徵日。
- 18 . 土 地 增 值 稅： 在土地所有權移轉的時候，按照土地漲價總數額採用倍數累進稅率計算的租稅；所謂土地漲價總數額是指土地移轉時之總現值，減去取得時之移轉現值或原規

- 定地價的總額。契約成立之日起 30 日內申報。
- 19 . 房 屋 稅 : 是對房屋所有人在持有期間所課徵的財產稅。每年 5 月為開徵日。
- 20 . 使 用 牌 照 稅 : 係按交通工具種類分別課徵。自用車每年 4 月為開徵日，營業用車每年 4 月及 10 月開徵。
- 21 . 契 稅 : 不動產發生買賣、承典、交換、贈與、分割或因占有而取得所有權時，需申報繳納的租稅。於契約成立 30 日內申報。
- 22 . 娛 樂 稅 : 係向消費的顧客按其門票價格或其收費額課徵，由提供娛樂場所、娛樂設施或娛樂活動的業者或舉辦人代徵，於次月 10 日前報繳；其屬查定課徵者，於稅單送達後 10 日內繳納；臨時舉辦之娛樂，演出結束後 5 日內，照數計徵。
- 23 . 印 花 稅 : 稅法規定的應稅憑證才需要繳納印花稅，於單月 1 日至 15 日（每 2 個月為 1 期）內申報。
- 24 . 特 別 稅 課 : 依據 91 年 12 月 11 日公布之「地方稅法通則」，地方  
及 臨 時 稅 課 政府得視自治財源需要，開徵特別稅課、臨時稅課或附加稅課。特別稅課及附加稅課之課徵年限至多 4 年，臨時稅課至多 2 年，年限屆滿仍須繼續課徵者，應依本通則之規定重行辦理。本項稅課收入原列入「自治稅捐收入」，依據修正後「歲入來源別預算科目設置依據與範圍」，自 103 年起，統一歸屬為「稅課收入」。
- 25 . 教 育 捐 : 指縣市地方政府為籌措教育文化科學支出財源，在縣市稅課中不超過原稅捐百分之 30 比率範圍內附徵之地方教育捐。惟自 88 年起，已無附加之法律依據，目前教育捐收入係來自於補徵或退還以前年度之稅款。
- 26 . 違 章 漏 稅 案 件 : 指納稅義務人因違反稅法而發生違章漏稅之案件及  
及 財 務 罰 鍰 執 須繳納財務罰鍰金額為統計範圍。  
行 情 形
- (1) 依法免議 : 指違章漏稅案件經審議違章不成立之案件。
- (2) 依法免罰 : 指違章漏稅案經審議違章成立，但依稅法規定免予處罰之案件。

- (3) 處 罰 : 指經審議違章成立，並處罰之案件。
- (4) 自行繳納 : 指經處罰後尚未移送強制執行前，本期繳納之案件。
- (5) 移送執行 : 指處罰後尚未繳納，本期經稽徵機關移送執行之案件。
- (6) 更正註銷 : 指處罰後更正，包括行政救濟確定更正及逾核課與徵收期間註銷之案件。
- (7) 移送繳納 : 指機關移送強制執行後本期繳納之案件。
- (8) 發給執行憑證 : 指本期由強制執行發給執行憑證之案件。
- (9) 移送駁回或撤回 : 指移送強制執行後，本期遭法院駁回或撤回之案件。
- (10) 截至本期移送執行未結案件 : 指經稽徵機關已移送強制執行，尚未執行徵起之累積案件，但不包括移送法院由移送強制執行發給執行憑證及駁回或撤回案件。

### 三、國有財產

- 1 . 國 有 財 產 : 國家依據法律規定，或基於權力行使，或由於預算支出，或由於接受捐贈所取得之財產為國有財產；凡不屬於私有或地方所有之財產，除法律另有規定外，均應視為國有財產。
- 2 . 國有財產之範圍，依據國有財產法規定如下：
- (1) 不 動 產 : 係指土地及其改良物暨天然資源。其中土地改良物分為建築改良物及農作改良物 2 種，前者係指附著於土地之建築物或工事，後者係指附著於土地之農作物及其他植物與水利土壤之改良；天然資源，係指原始森林、天然氣、地熱、溫泉、水資源、地下資源及海底資源等。其中，經相關權責機關核定為古蹟者，或具文化性、歷史性、藝術性之不動產，經管理機關認定，或經其主管機關會同相關權責機關認定之不動產為珍貴不動產。
- (2) 動 產 : 係指機械及設備、交通運輸及設備，暨其他雜項設備。各項動產以耐用年限在 2 年以上，且其價值在一

定金額以上者為限。其中，具文化性、歷史性、藝術性或稀有性之古物、民俗文物、藝術品、圖書、史料及自然物等，經管理機關認定之動產，或因屬性認定有爭議，陳經該管理機關之主管機關會同相關權責機關認定之動產為珍貴動產。動產之詳細分類，依照行政院頒行之「財物標準分類」規定辦理。

(3) 有價證券：指國家所有之股份或股票及債券。

(4) 權利：指地上權、地役權、典權、抵押權、礦業權、漁業權、專利權、著作權、商標權及其他財產上之權利。

(5) 上述範圍以外，尚有下列國有財產，其保管或使用，依其他有關法令辦理：

(5.1) 軍品及軍用器材。

(5.2) 圖書、史料、古物及故宮博物。

(5.3) 國營事業之生產材料。

(5.4) 其他可供公用或應保存之有形或無形財產。

3. 國有財產依規定區分為公用財產與非公用財產兩類。

(1) 公用財產：包括公務用、公共用及事業用之國有財產。

(1.1) 公務用財產：各機關、部隊、學校、辦公、作業及宿舍使用之國有財產均屬之。

(1.2) 公共用財產：國家直接供公共使用之國有財產均屬之。

(1.3) 事業用財產：國營事業機關使用之財產均屬之。但國營事業為公司組織者，僅指其股份而言。

(2) 非公用財產：係指公用財產以外可供收益或處分之一切國有財產。

#### 四、民間參與公共建設

1. 促進民間參與公共建設法：政府為提升公共服務水準，加速社會經濟發展，促進民間參與公共建設，於 89 年 2 月 9 日經總統公布施行「促進民間參與公共建設法」(簡稱促參法)，並於 104 年 12 月 30 日、107 年 11 月 21 日及 111 年 12 月 21 日修正，包含交通建設及共同管道、環境污

染防治設施、污水下水道、自來水及水利設施、衛生福利及醫療設施、社會及勞工福利設施、文教及影視音設施、觀光遊憩設施、電業、綠能設施及公用氣體燃料設施、運動設施、公園綠地設施、工業、商業及科技設施、新市鎮開發、農業及資源循環再利用設施、政府廳舍設施、數位建設等 15 類 25 項公共建設，放寬土地、籌資等法令限制，提供融資優惠、租稅減免等諸多誘因，並合理規範政府與民間機構間投資契約之權利義務，明定主辦機關甄審與監督程序。

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