

表1-7. 各級公庫支出(本月)－按庫別及政事別分

114年 9月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	418,517,429	373,562,114	89,580,610	108,912,596	54,683,563	62,711,132	8,389,106
國 庫	267,469,184	256,525,581	68,339,491	64,313,802	40,311,452	37,411,868	2,094,714
新北市庫	29,484,837	16,198,749	3,431,266	6,337,668	1,252,980	3,401,170	1,282,237
臺北市庫	16,558,281	13,423,338	2,178,764	5,617,992	1,869,855	2,409,158	1,024,512
桃園市庫	7,849,127	7,399,386	2,032,100	814,044	1,029,155	2,633,153	483,242
臺中市庫	14,777,731	13,684,224	1,878,728	5,699,620	1,882,137	3,181,927	863,793
臺南市庫	12,621,522	10,811,159	1,366,036	5,458,195	1,021,365	2,261,506	301,456
高雄市庫	17,545,572	13,644,465	1,827,872	6,521,863	1,263,941	2,572,748	730,805
臺灣省各縣(市)庫	43,036,696	35,168,725	7,114,905	13,366,970	3,632,162	7,895,607	873,227
宜 蘭 縣	2,346,224	2,233,264	369,723	877,165	245,551	420,775	70,961
新 竹 縣	3,476,327	3,203,034	316,780	1,815,939	251,293	500,346	87,263
苗 栗 縣	3,955,959	2,512,529	452,087	1,002,774	110,745	688,400	81,505
彰 化 縣	4,353,530	3,840,662	638,030	1,735,456	505,749	729,031	26,620
南 投 縣	3,775,500	2,329,742	431,678	707,177	325,265	609,571	55,538
雲 林 縣	3,899,964	3,078,827	457,456	1,169,985	321,231	911,277	50,875
嘉 義 縣	4,388,201	1,449,167	356,180	147,360	219,592	514,893	13,796
屏 東 縣	5,825,468	5,186,841	2,347,800	1,440,885	324,610	871,370	81,614
臺 東 縣	1,942,067	1,601,827	300,498	590,062	205,786	345,324	21,343
花 蓮 縣	2,525,710	2,208,716	355,241	831,935	329,418	519,520	17,570
澎 湖 縣	-982,967	1,120,001	193,356	313,041	173,594	318,614	82,242
基 隆 市	2,765,296	2,007,091	324,659	803,646	215,249	479,044	67,680
新 竹 市	2,600,834	2,443,430	291,513	1,251,046	103,597	504,965	137,999
嘉 義 市	2,164,583	1,953,594	279,904	680,497	300,486	482,476	78,221

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair
Sept. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
11,559,003	7,052,307	28,121,213	2,552,584	10,501,959	8,867,769	25,585,587	Grand Total
8,160,921	6,204,915	28,054,456	1,633,962	2,221,351	8,722,252	—	National Treasury
249,044	154,352	—	90,032	231,673	—	13,054,416	New Taipei City Treasury
287,284	—	—	35,773	216,118	245,143	2,673,681	Taipei City Treasury
68,178	299,843	—	39,672	342,935	—	106,805	Taoyuan City Treasury
137,257	3,374	—	37,389	1,008,482	—	85,024	Taichung City Treasury
225,423	17,183	—	159,994	440,483	—	1,369,880	Tainan City Treasury
385,283	300,000	—	41,954	238,753	21	3,662,333	Kaohsiung City Treasury
1,725,923	72,641	53,173	434,115	4,358,883	19	3,509,069	Taiwan Province County & City Treasuries
216,666	—	—	32,422	71,166	—	41,795	Yilan County
230,529	—	—	885	203,076	—	70,217	Hsinchu County
137,001	34,830	—	5,186	671,411	—	772,020	Miaoli County
158,406	—	10,500	36,870	320,801	—	192,067	Changhua County
181,931	1,103	2,372	15,107	389,277	—	1,056,482	Nantou County
120,699	—	4,750	42,554	739,512	—	81,624	Yunlin County
114,919	18,561	23,115	40,752	437,993	—	2,501,041	Chiayi County
108,361	—	5,375	6,826	359,943	—	278,685	Pingtung County
126,883	—	—	11,930	242,701	—	97,539	Taitung County
36,197	10,933	—	107,902	273,707	—	43,286	Hualien County
26,543	—	7,062	5,550	32,564	—	-2,135,532	Penghu County
73,403	7,213	—	36,196	258,226	—	499,979	Keelung City
141,195	—	—	13,115	147,537	—	9,867	Hsinchu City
53,191	—	—	78,819	210,969	19	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

114年 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	7,328,820	5,240,386	1,143,656	368,581	1,970,139	778,087	638,127
宜蘭縣	644,080	555,940	87,952	47,232	261,466	65,531	70,745
新竹縣	724,702	425,314	119,154	35,911	79,357	102,382	62,125
苗栗縣	578,782	363,332	126,257	40,712	39,406	49,398	80,739
彰化縣	939,425	804,569	215,875	72,942	160,117	131,591	151,750
南投縣	906,370	326,867	116,560	26,215	43,036	44,466	54,466
雲林縣	627,203	461,436	146,870	60,107	89,042	38,898	89,624
嘉義縣	826,080	608,477	124,297	21,734	350,347	26,315	63,121
屏東縣	1,605,358	1,291,390	232,938	69,099	725,232	67,123	117,875
臺東縣	618,365	530,732	127,087	11,342	132,358	199,712	40,656
花蓮縣	609,897	426,331	125,148	50,294	122,675	50,147	55,246
澎湖縣	-904,406	-664,108	-314,282	-76,113	-71,985	-1,577	-165,531
新北市	26,639	15,922	8,324	476	2,543	304	3,878
桃園市	31,279	47,411	9,236	3,909	25,641	2,172	5,782
臺中市	49,640	16,922	7,505	2,540	1,825	234	4,367
高雄市	45,406	29,852	10,735	2,181	9,078	1,391	3,284
福建省各縣庫	1,678,821	1,341,190	219,632	408,052	419,748	163,853	66,032
金門縣	963,758	956,704	153,906	313,206	236,271	134,050	58,570
連江縣	715,062	384,486	65,727	94,846	183,477	29,803	7,462
福建省各鄉(鎮)庫	166,839	124,911	48,160	5,809	30,627	2,055	30,961
金門縣	132,776	93,201	31,766	4,845	19,287	1,611	28,947
連江縣	34,062	31,709	16,394	963	11,340	444	2,014

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)
Sept. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
265,213	—	150	76,434	1,305,681	-99,666	882,419	Taiwan Province Township & Municipality of Aboriginal district Treasuries
21,028	—	—	1,986	77,900	—	10,241	Yilan County
18,754	—	—	7,630	293,377	—	6,012	Hsinchu County
20,356	—	—	6,464	149,412	—	66,038	Miaoli County
63,882	—	150	8,263	59,127	—	75,729	Changhua County
33,095	—	—	9,030	121,916	—	457,587	Nantou County
29,574	—	—	7,320	120,589	—	45,178	Yunlin County
13,369	—	—	9,294	155,224	—	62,379	Chiayi County
66,177	—	—	12,946	209,867	—	104,101	Pingtung County
7,647	—	—	11,930	75,438	—	12,195	Taitung County
18,769	—	—	4,052	81,851	—	101,715	Hualien County
-31,820	—	—	-2,800	-96,753	-99,666	-43,879	Penghu County
344	—	—	52	12,628	—	-1,911	New Taipei City
399	—	—	271	1,978	—	-18,110	Taoyuan City
451	—	—	—	30,299	—	2,419	Taichung City
3,188	—	—	-5	12,828	—	2,727	Kaohsiung City
48,405	—	13,433	2,034	94,530	—	243,101	Fuchien Province County Treasuries
45,442	—	13,433	1,826	37,833	—	-30,778	Kinmen County
2,963	—	—	208	56,697	—	273,880	Lienchiang County
6,071	—	—	1,227	43,070	—	-1,142	Fuchien Province Township Treasuries
5,569	—	—	1,175	40,714	—	-1,139	Kinmen County
502	—	—	52	2,356	—	-3	Lienchiang County