

表1-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年 度 (月) 別		總 計 Grand Total	本 年 度 總 預 算 支 出					
			合 計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經 濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
104年		3,241,586,543	2,798,297,100	670,709,305	713,828,398	342,886,941	581,416,481	73,347,596
105年		3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721
106年		3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961
107年		3,593,202,294	2,946,870,939	693,528,738	767,737,751	379,284,779	652,032,161	86,851,535
108年		3,597,243,366	3,024,917,540	715,004,872	800,150,622	395,926,023	664,372,016	88,510,538
109年		3,950,709,810	3,176,388,540	738,350,364	832,505,065	411,418,012	721,034,445	98,650,839
110年		3,916,414,177	3,283,728,939	757,192,497	870,885,784	411,125,447	768,104,514	93,232,634
111年		4,333,034,639	3,453,953,785	774,585,829	910,706,799	426,014,337	840,277,619	100,831,431
112年		5,374,678,111	3,929,482,499	836,517,986	979,997,680	650,343,053	956,809,049	104,666,218
113年	r	5,056,388,525	4,168,694,053	876,909,777	1,063,500,652	631,208,579	1,045,529,880	109,881,473
113年10月		355,614,994	268,240,009	71,580,346	72,314,661	34,773,219	45,700,595	8,572,845
11月		273,001,827	225,828,128	56,627,286	49,965,928	37,674,468	45,517,553	9,319,659
12月	r	546,704,978	335,213,490	94,807,036	75,553,492	73,554,338	59,467,970	14,645,360
114年 1月 (註1)	r	1,321,303,132	634,635,027	134,256,716	159,575,881	58,543,934	216,944,819	9,509,309
		-555,175,833	100,890,337	29,956,612	14,346,596	17,280,804	31,391,285	2,132,410
2月 (註1)	r	278,687,048	253,981,340	51,697,817	72,449,592	23,187,134	68,366,380	6,497,451
		14,747	—	—	—	—	—	—
3月 (註1)	r	350,108,616	321,352,069	77,248,061	80,348,900	48,400,070	57,070,432	7,903,469
		1,762,764	53	2,945,408	445,996	3,410,823	109,733	11,287
4月	r	367,069,856	326,364,415	60,325,102	96,761,402	60,049,338	56,577,023	7,899,766
5月	r	307,874,345	268,862,275	51,740,297	73,362,925	42,124,885	63,664,880	9,396,363
6月	r	536,758,377	472,722,615	79,982,604	88,049,981	68,243,256	169,442,448	8,726,998
7月	r	648,712,006	432,235,233	70,620,821	116,254,952	51,532,257	159,614,176	9,315,647
8月	r	360,721,805	292,069,318	63,989,257	90,633,135	45,344,375	51,478,019	8,453,934
9月	r	418,517,429	373,562,114	89,580,610	108,912,596	54,683,563	62,711,132	8,389,106
10月		363,354,076	285,755,336	69,473,275	77,469,285	47,371,294	57,198,574	10,754,067
本年度累計 (註2)		4,953,106,689	3,661,539,743	748,914,560	963,818,648	499,480,105	963,067,884	86,846,112
較上年 同 月	增減值 增減率	7,739,081 2.2	17,515,326 6.5	-2,107,072 -2.9	5,154,624 7.1	12,598,076 36.2	11,497,979 25.2	2,181,222 25.4
較上年 同 期	增減值 增減率 (註2)	163,026,646 3.4	154,777,698 4.4	56,341,125 8.1	40,630,007 4.4	191,960 0.0	54,024,545 5.9	3,073,356 3.7
當年度 預算數	金 額 達成率	— —	4,793,334,326 76.4	1,034,304,483 72.4	1,165,268,333 82.7	826,969,574 60.4	1,139,849,074 84.5	126,281,054 68.8

說 明：1. 自106年(含)起含福建省資料。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

3. 請參閱編製說明第4點。

Table 1-6. Expenditures of General Treasury — by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註3)	Period	
退休撫卹 支出	債務支出 (註3)	補助及 協助支出	其 他					
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(3)		
216,126,651	120,414,968	65,557,621	14,009,138	100,739,953	41,006,387	301,543,103	2015	
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193	2016	
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725	2017	
185,885,790	106,176,310	52,848,972	22,524,903	125,151,671	119,081,369	402,098,316	2018	
190,998,153	104,405,044	52,632,451	12,917,822	120,994,062	48,691,778	402,639,986	2019	
199,080,000	100,923,354	61,646,744	12,779,716	123,662,501	206,470,007	444,188,762	2020	
204,989,498	93,372,078	68,700,936	16,125,552	120,834,564	24,704,248	487,146,426	2021	
203,740,311	88,835,145	79,363,684	29,598,628	132,620,369	221,074,686	525,385,798	2022	
208,390,024	91,466,955	83,595,665	17,695,869	131,527,354	852,294,010	461,374,248	2023	
226,263,757	99,991,582	85,532,913	29,875,441	138,014,210	199,046,536	550,633,726	2024	
11,601,434	6,072,862	14,838,687	2,785,361	9,259,469	23,211,702	54,903,813	Oct. 2024	
12,182,564	7,112,222	4,089,596	3,338,851	6,834,975	10,486,685	29,852,039	Nov.	
3,930,467	4,826,241	1,035,066	7,393,521	21,483,707	51,481,059	138,526,721	Dec.	
31,107,644	12,010,857	12,196,007	489,860	1,827,871	631,111,537	53,728,698	(1) Jan. 2025	
<i>1,762,008</i>	<i>-721,967</i>	<i>1,051,263</i>	<i>3,691,327</i>	<i>2,165,937</i>	<i>-611,475,449</i>	<i>-46,756,659</i>		
11,936,089	19,164,031	43,012	639,834	8,554,856	-636,204	16,787,056	(1) Feb.	
—	—	—	—	<i>14,488</i>	258	—		
44,477,838	4,125,892	916,244	861,164	17,992,325	6,125,039	4,639,183	(1) Mar.	
—	—	—	<i>-6,923,193</i>	—	<i>4,054</i>	<i>1,758,657</i>		
15,838,909	3,469,118	22,147,135	3,296,623	19,406,413	23,120,318	-1,821,291	Apr.	
13,971,903	7,488,921	4,891,150	2,220,949	15,889,928	5,269,679	17,852,462	May	
47,850,582	6,513,616	2,544,360	1,368,769	14,247,000	6,045,907	43,742,855	June	
14,750,295	5,985,358	2,135,093	2,026,634	11,589,206	13,886,684	191,000,883	July	
14,343,895	12,605,479	2,653,062	2,568,162	10,779,140	17,185,445	40,687,901	Aug.	
11,559,003	7,052,307	28,121,213	2,552,584	10,501,959	8,867,769	25,585,587	Sept.	
11,903,680	6,650,308	1,789,838	3,145,014	8,916,055	18,670,102	50,012,583	Oct.	
217,739,838	85,065,886	77,437,113	19,169,595	119,704,752	729,646,277	442,215,917	(2) Cumulation Jan. to Date	
302,246	577,447	-13,048,849	359,653	-343,415	-4,541,600	-4,891,230	Growth Value	VS. Same
2.6	9.5	-87.9	12.9	-3.7	-19.6	-8.9	Growth Rate	Month Last Year
9,351,120	-3,709,199	-1,919,875	-3,205,341	12,189,650	-18,903,651	14,962,950	Growth Value	VS. Same
4.5	-4.2	-2.4	-14.3	11.3	-2.5	3.5	Growth Rate	Cumulation Jan. to Date
							(2)	
246,017,625	121,272,728	82,415,809	50,955,647	—	—	—	Value	Current
88.5	70.1	94.0	37.6	—	—	—	% of Yearly Budget	Year Budget

Explanation : 1.The figures of Fuchien Province have been included since 2017.

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

3.Please refer to introductory notes 4.