

表1-8. 各級公庫支出(累計)—按庫別及政事別分

114年 1 -10月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	4,953,106,689	3,661,539,743	748,914,560	963,818,648	499,480,105	963,067,884	86,846,112
國 庫	3,295,682,128	2,399,142,523	526,622,649	462,370,315	328,142,601	732,093,716	21,719,841
新北市庫	264,637,064	177,599,789	30,059,134	69,533,504	26,167,906	33,688,223	11,153,182
臺北市庫	194,837,530	158,120,567	26,138,854	66,193,652	25,291,312	22,398,153	12,002,439
桃園市庫	162,911,248	129,128,734	21,415,874	54,981,749	20,829,323	24,406,757	5,209,130
臺中市庫	214,753,761	145,965,633	22,056,625	63,273,268	21,568,179	27,952,540	7,104,746
臺南市庫	120,915,289	91,032,214	15,573,686	36,618,767	11,194,455	19,541,703	3,197,431
高雄市庫	159,153,482	151,107,174	22,321,067	60,998,468	20,936,881	29,656,841	8,846,843
臺灣省各縣(市)庫	451,917,327	343,618,498	62,864,433	141,379,653	29,119,099	67,264,107	7,910,850
宜 蘭 縣	35,407,249	22,752,867	4,201,911	8,920,711	2,464,397	3,764,040	977,057
新 竹 縣	34,796,670	28,768,963	4,179,406	15,257,129	1,617,967	4,772,811	674,718
苗 栗 縣	34,860,404	21,122,683	4,434,477	9,293,912	652,500	3,529,746	487,840
彰 化 縣	57,866,935	46,113,034	7,095,074	20,953,140	4,312,504	9,965,539	401,355
南 投 縣	33,723,351	26,036,985	4,839,760	10,906,428	2,695,957	4,559,469	473,693
雲 林 縣	47,327,987	32,510,754	5,015,502	14,545,949	2,771,868	7,090,245	285,496
嘉 義 縣	34,154,967	23,209,396	4,266,271	8,265,357	2,737,894	5,063,354	113,389
屏 東 縣	46,399,756	40,467,834	8,146,859	15,145,520	3,239,286	8,480,293	457,430
臺 東 縣	19,178,265	16,705,863	3,982,570	5,995,337	1,156,790	3,271,581	294,911
花 蓮 縣	27,176,278	21,607,746	4,438,354	7,649,419	2,038,589	4,630,767	303,998
澎 湖 縣	10,363,822	9,642,654	2,194,132	2,500,337	1,441,054	1,995,347	499,911
基 隆 市	26,298,286	19,241,740	3,606,620	7,200,715	1,864,665	3,691,923	1,109,917
新 竹 市	28,312,535	21,160,889	3,414,972	9,476,797	868,540	4,038,029	1,078,724
嘉 義 市	16,050,821	14,277,090	3,048,525	5,268,901	1,257,087	2,410,963	752,413

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair
Jan. - Oct. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
217,739,838	85,065,886	77,437,113	19,169,595	119,704,752	729,646,277	442,215,917	Grand Total
162,414,828	76,590,874	76,925,954	12,261,747	27,796,086	727,243,519	141,500,000	National Treasury
3,659,327	1,408,568	—	1,929,944	4,781,112	—	82,256,163	New Taipei City Treasury
4,695,341	605,934	—	794,883	2,258,120	2,396,682	32,062,161	Taipei City Treasury
1,277,818	753,487	—	254,595	5,190,282	—	28,592,232	Taoyuan City Treasury
2,519,130	1,231,471	—	259,675	6,906,191	—	61,881,937	Taichung City Treasury
3,386,190	566,995	—	952,987	4,652,171	—	25,230,904	Tainan City Treasury
5,504,063	2,540,719	—	302,292	4,232,961	366	3,812,980	Kaohsiung City Treasury
31,196,990	1,365,623	465,525	2,052,217	46,340,279	5,710	61,952,840	Taiwan Province County & City Treasuries
1,990,862	316,020	9,000	108,868	1,978,971	—	10,675,410	Yilan County
2,155,240	81,088	—	30,605	2,902,275	—	3,125,433	Hsinchu County
2,293,376	340,254	37,500	53,077	4,257,530	—	9,480,191	Miaoli County
3,025,336	136,812	21,000	202,274	5,080,085	—	6,673,816	Changhua County
2,384,635	37,014	23,720	116,307	4,684,032	—	3,002,334	Nantou County
2,433,819	94,969	47,500	225,405	5,758,387	—	9,058,846	Yunlin County
2,337,932	113,743	95,754	215,703	4,907,444	—	6,038,127	Chiayi County
4,768,940	13,358	53,750	162,399	5,847,694	—	84,228	Pingtung County
1,878,348	17,301	—	109,025	2,148,197	—	324,204	Taitung County
1,918,932	105,974	145,980	375,733	2,960,879	—	2,607,652	Hualien County
932,869	6,850	31,321	40,832	667,024	—	54,145	Penghu County
1,588,202	38,988	—	140,710	2,094,829	—	4,961,717	Keelung City
2,114,583	61,163	—	108,081	1,285,584	—	5,866,062	Hsinchu City
1,373,915	2,088	—	163,196	1,767,347	5,710	674	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

114年 1 -10月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	71,648,735	51,089,305	18,680,812	4,509,257	11,881,413	4,412,489	8,824,255
宜 蘭 縣	5,351,429	4,055,973	1,165,021	514,639	966,886	357,697	860,285
新 竹 縣	6,674,212	4,007,906	1,392,004	256,134	981,958	483,390	667,425
苗 栗 縣	6,884,299	4,098,275	1,591,550	318,507	503,827	572,436	865,275
彰 化 縣	9,425,035	7,955,309	2,865,443	732,590	1,592,842	709,053	1,595,140
南 投 縣	7,230,437	3,478,864	1,507,352	287,223	507,299	324,103	594,909
雲 林 縣	6,480,436	5,356,952	1,959,166	573,732	1,015,991	431,698	1,063,282
嘉 義 縣	6,321,473	4,202,931	1,610,805	231,688	1,117,688	354,221	600,294
屏 東 縣	10,343,554	8,500,879	3,052,574	867,600	2,533,460	445,419	1,187,062
臺 東 縣	4,884,886	3,230,847	1,251,546	134,579	962,266	349,937	389,296
花 蓮 縣	4,838,605	3,694,892	1,353,828	397,460	1,011,404	190,685	595,281
澎 湖 縣	1,193,954	1,052,085	416,558	85,436	187,804	84,487	233,644
新 北 市	281,950	238,363	91,835	9,910	79,889	4,541	44,643
桃 園 市	752,817	499,621	128,088	44,622	194,049	71,083	45,797
臺 中 市	410,760	240,279	106,024	25,924	35,608	16,697	46,763
高 雄 市	574,889	476,129	189,017	29,212	190,440	17,043	35,160
福建省各縣庫	15,218,787	13,472,133	2,592,741	3,905,735	4,148,206	1,597,346	566,210
金 門 縣	10,996,042	9,986,388	1,975,479	3,011,889	2,642,431	1,282,906	473,450
連 江 縣	4,222,745	3,485,744	617,262	893,847	1,505,775	314,440	92,760
福建省各鄉(鎮)庫	1,431,339	1,263,173	588,684	54,280	200,730	56,009	311,184
金 門 縣	1,138,111	984,014	394,912	44,242	158,169	48,793	294,156
連 江 縣	293,228	279,158	193,772	10,037	42,561	7,217	17,028

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Oct. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
2,441,573	2,216	—	337,289	16,263,064	—	4,296,367	Taiwan Province Township & Municipality of Aboriginal district Treasuries
170,641	—	—	20,805	1,242,833	—	52,623	Yilan County
204,343	—	—	22,651	2,267,138	—	399,168	Hsinchu County
210,920	—	—	35,759	2,111,569	—	674,455	Miaoli County
423,762	—	—	36,478	1,290,681	—	179,045	Changhua County
217,110	—	—	40,867	2,448,890	—	1,302,683	Nantou County
283,141	—	—	29,941	1,171,312	—	-47,828	Yunlin County
238,960	—	—	49,275	1,799,788	—	318,754	Chiayi County
377,141	2,216	—	35,407	1,623,851	—	218,824	Pingtung County
117,397	—	—	25,826	1,064,645	—	589,395	Taitung County
123,347	—	—	22,886	794,065	—	349,649	Hualien County
41,851	—	—	2,305	77,368	—	64,502	Penghu County
5,595	—	—	1,950	43,101	—	485	New Taipei City
6,930	—	—	9,053	61,072	—	192,123	Taoyuan City
8,745	—	—	517	147,377	—	23,105	Taichung City
11,689	—	—	3,569	119,374	—	-20,615	Kaohsiung City
596,766	—	45,634	19,494	1,128,130	—	618,525	Fuchien Province County Treasuries
542,890	—	42,634	14,709	697,707	—	311,947	Kinmen County
53,876	—	3,000	4,785	430,424	—	306,577	Lienchiang County
47,812	—	—	4,473	156,357	—	11,809	Fuchien Province Township Treasuries
39,711	—	—	4,031	145,146	—	8,951	Kinmen County
8,100	—	—	442	11,211	—	2,859	Lienchiang County