

表1-7. 各級公庫支出(本月)－按庫別及政事別分

114年11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	505,420,169	241,361,472	69,674,722	53,685,780	41,578,198	48,546,354	8,439,707
國庫	392,223,019	148,962,863	49,645,809	32,032,651	24,007,707	27,953,764	1,743,085
新北市庫	13,845,981	13,430,672	2,960,132	4,945,976	1,358,706	2,720,628	1,003,021
臺北市庫	15,482,232	12,762,584	2,694,238	4,187,934	2,285,477	2,027,365	1,090,426
桃園市庫	8,340,015	7,822,813	2,202,866	870,909	1,793,501	2,059,837	768,479
臺中市庫	23,672,828	8,973,892	2,046,017	1,961,282	1,324,807	2,450,599	701,044
臺南市庫	8,050,557	6,326,706	1,306,122	1,073,165	1,822,690	1,317,129	396,998
高雄市庫	11,702,560	10,860,895	1,864,395	2,270,560	1,935,105	2,820,065	836,794
臺灣省各縣(市)庫	24,387,669	25,450,220	5,224,209	5,456,936	4,425,244	6,655,802	1,126,062
宜蘭縣	2,017,179	1,782,311	340,379	593,889	298,596	437,892	54,694
新竹縣	2,204,865	1,928,610	343,823	681,904	126,566	479,754	96,646
苗栗縣	1,761,904	895,352	396,167	57,565	107,168	189,899	73,377
彰化縣	-2,976,115	4,059,676	623,875	398,375	644,773	1,039,426	30,855
南投縣	1,769,286	1,307,939	257,608	149,892	317,667	368,130	146,952
雲林縣	2,442,408	1,878,879	130,245	390,262	451,771	673,632	88,342
嘉義縣	2,382,187	1,386,395	160,554	337,215	215,036	562,934	20,058
屏東縣	3,288,780	2,563,559	613,601	329,690	662,246	772,913	101,302
臺東縣	1,922,917	1,547,650	467,748	278,525	307,664	377,756	34,148
花蓮縣	3,134,342	2,409,862	718,316	566,843	455,955	480,455	75,005
澎湖縣	846,662	784,015	192,447	171,164	127,340	160,280	95,688
基隆市	1,594,153	1,461,962	366,236	408,195	197,685	325,361	69,898
新竹市	2,196,634	2,084,101	357,394	739,608	188,542	486,510	152,365
嘉義市	1,802,468	1,359,911	255,815	353,810	324,234	300,861	86,731

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair
Nov. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
10,741,711	7,016,326	824,703	853,970	9,991,339	241,104,834	12,962,523	Grand Total
7,092,008	6,309,901	800,711	-622,773	2,950,319	240,309,837	—	National Treasury
249,162	1,930	—	191,117	232,656	—	182,653	New Taipei City Treasury
281,399	—	—	195,745	146,578	794,865	1,778,205	Taipei City Treasury
67,894	1,356	—	57,970	270,273	—	246,929	Taoyuan City Treasury
178,849	250,970	—	60,324	516,978	—	14,181,958	Taichung City Treasury
226,358	—	—	184,244	186,454	—	1,537,397	Tainan City Treasury
374,747	400,689	—	358,540	224,291	54	617,320	Kaohsiung City Treasury
2,103,450	51,480	23,992	383,046	4,020,434	78	-5,083,063	Taiwan Province County & City Treasuries
28,595	—	—	28,267	117,122	—	117,746	Yilan County
197,418	26	—	2,474	162,101	—	114,155	Hsinchu County
49,010	8,865	—	13,300	330,210	—	536,341	Miaoli County
1,315,117	—	7	7,247	529,640	—	-7,565,431	Changhua County
3,495	—	2,372	61,822	363,626	—	97,721	Nantou County
77,669	9,620	4,750	52,588	355,250	—	208,278	Yunlin County
37,828	20,841	5,377	26,552	352,851	—	642,942	Chiayi County
59,310	—	5,375	19,122	514,128	—	211,094	Pingtung County
48,962	—	—	32,848	426,564	—	-51,298	Taitung County
42,461	7,722	—	63,105	165,941	—	558,539	Hualien County
26,550	—	6,111	4,435	53,800	—	8,847	Penghu County
50,911	4,406	—	39,270	137,281	—	-5,090	Keelung City
142,393	—	—	17,289	69,440	—	43,093	Hsinchu City
23,733	-0	—	14,728	442,479	78	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

114年11月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	5,964,289	4,706,980	1,372,688	378,297	1,769,965	350,759	671,371
宜 蘭 縣	475,838	390,569	85,329	53,282	139,621	24,715	76,345
新 竹 縣	689,553	504,746	189,952	41,466	127,120	43,352	82,788
苗 栗 縣	642,047	406,116	134,496	38,212	72,438	43,973	101,753
彰 化 縣	651,643	723,839	237,261	65,134	155,455	101,555	133,928
南 投 縣	747,348	453,048	140,574	33,868	171,587	19,916	65,485
雲 林 縣	541,563	534,048	132,202	52,888	190,202	59,788	86,072
嘉 義 縣	685,637	429,577	123,391	23,330	165,237	31,980	67,368
屏 東 縣	957,746	735,644	281,156	72,833	221,509	21,889	109,304
臺 東 縣	574,751	453,877	112,833	14,202	257,769	15,827	39,192
花 蓮 縣	465,398	567,719	135,554	42,104	297,045	16,172	55,739
澎 湖 縣	-649,934	-604,853	-235,298	-69,939	-71,397	-31,988	-162,710
新 北 市	22,851	20,651	6,941	1,428	7,512	414	3,754
桃 園 市	62,822	34,832	9,150	4,387	14,930	1,796	4,135
臺 中 市	23,524	16,512	7,983	2,008	1,838	60	4,180
高 雄 市	73,501	40,655	11,166	3,095	19,099	1,309	4,039
福建省各縣庫	1,557,012	1,893,509	298,857	501,471	795,444	186,192	65,019
金 門 縣	915,258	964,817	176,020	248,376	301,975	144,546	48,676
連 江 縣	641,754	928,691	122,837	253,095	493,469	41,645	16,344
福建省各鄉(鎮)庫	194,007	170,337	59,389	6,600	59,553	4,214	37,408
金 門 縣	139,293	118,800	41,243	5,468	30,949	3,127	35,362
連 江 縣	54,714	51,537	18,146	1,132	28,604	1,087	2,046

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Nov. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
116,994	—	—	46,906	1,316,355	—	-59,046	Taiwan Province Township & Municipality of Aboriginal district Treasuries
15,018	—	—	-3,742	62,394	—	22,875	Yilan County
13,482	—	—	6,587	190,870	—	-6,063	Hsinchu County
11,283	—	—	3,961	137,773	—	98,157	Miaoli County
25,188	—	—	5,319	61,454	—	-133,650	Changhua County
12,094	—	—	9,525	246,332	—	47,967	Nantou County
10,730	—	—	2,166	98,977	—	-91,462	Yunlin County
12,760	—	—	5,512	218,734	—	37,326	Chiayi County
22,530	—	—	6,423	183,734	—	38,368	Pingtung County
6,416	—	—	7,638	109,965	—	10,908	Taitung County
17,485	—	—	3,621	46,321	—	-148,643	Hualien County
-31,756	—	—	-1,765	-52,978	—	7,897	Penghu County
414	—	—	189	1,100	—	1,101	New Taipei City
434	—	—	—	2,678	—	25,313	Taoyuan City
443	—	—	—	1,831	—	5,182	Taichung City
476	—	—	1,470	7,170	—	25,676	Kaohsiung City
47,871	—	—	-1,345	104,092	—	-440,589	Fuchien Province County Treasuries
44,891	—	—	334	60,011	—	-109,571	Kinmen County
2,981	—	—	-1,679	44,081	—	-331,019	Lienchiang County
2,978	—	—	196	22,910	—	760	Fuchien Province Township Treasuries
2,549	—	—	101	20,338	—	156	Kinmen County
428	—	—	94	2,572	—	605	Lienchiang County