

表1-10. 國庫支出—按政事別分

單位：新臺幣千元

年 度 (月) 別		總 計 Grand Total	本 年 度 總 預 算 支 出					
			合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支 出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
104年		1,981,977,293	1,856,057,608	476,568,720	373,008,602	231,591,387	439,399,092	15,721,583
105年		2,033,999,818	1,899,126,871	486,057,648	376,405,547	235,220,191	460,062,468	17,051,836
106年		2,034,394,068	1,888,491,010	475,440,650	396,859,937	226,319,231	474,765,117	16,160,763
107年		2,110,916,618	1,883,621,418	479,746,121	383,182,496	224,488,581	486,509,729	17,670,340
108年		2,090,524,133	1,933,416,675	498,295,507	402,685,078	235,355,953	490,128,469	18,058,309
109年		2,329,121,350	2,014,734,339	515,036,682	406,409,638	243,646,849	522,747,672	22,356,023
110年		2,223,421,663	2,056,691,587	525,801,130	407,481,715	240,094,028	556,105,178	20,179,021
111年		2,582,479,504	2,186,844,665	537,599,830	437,322,670	247,134,001	613,966,344	25,649,729
112年		3,592,745,268	2,591,884,714	594,472,601	475,053,801	466,446,536	705,838,502	27,647,954
113年		3,153,226,344	2,734,938,247	624,274,892	530,750,796	421,549,260	773,834,033	27,445,916
113年11月		140,805,369	129,976,355	37,112,419	25,421,920	20,297,166	24,840,850	2,050,138
12月		356,914,609	191,238,869	69,694,966	48,731,960	31,965,961	28,588,794	2,596,201
114年 1月 (註1)		1,054,629,984	427,316,557	87,962,444	57,953,128	35,090,020	199,923,872	456,081
		-556,089,457	83,804,437	27,607,587	12,477,220	12,695,472	24,005,200	961,880
2月 (註1)		165,348,305	161,721,034	35,647,171	34,330,784	11,280,357	51,338,530	1,516,075
		14,747	—	—	—	—	—	—
3月 (註1)		218,444,602	209,555,350	59,369,972	40,953,608	31,350,413	30,102,177	1,849,361
		1,762,764	53	2,945,408	445,996	3,410,823	109,733	11,287
4月		219,141,008	188,952,456	39,663,570	41,574,652	34,223,966	34,783,755	2,037,174
5月		171,888,699	162,509,657	32,002,672	36,271,858	29,759,393	40,115,337	2,682,824
6月		371,783,681	358,171,709	61,412,785	46,459,233	53,918,215	146,776,122	2,390,389
7月		460,056,542	306,926,934	50,172,647	64,273,900	37,440,925	134,788,200	3,043,852
8月		189,300,878	170,437,075	45,210,302	41,225,501	29,426,634	28,256,105	2,128,126
9月		267,469,184	256,525,581	68,339,491	64,313,802	40,311,452	37,411,868	2,094,714
10月		177,619,244	157,026,171	46,841,596	35,013,850	25,341,227	28,597,749	3,521,244
11月		392,223,019	148,962,863	49,645,809	32,032,651	24,007,707	27,953,764	1,743,085
本年度累計 (註2)		3,687,905,146	2,548,105,386	576,268,458	494,402,966	352,150,308	760,047,480	23,462,926
較上年 同 月	增減值 增減率	251,417,649 178.6	18,986,508 14.6	12,533,390 33.8	6,610,731 26.0	3,710,541 18.3	3,112,914 12.5	-307,053 -15.0
較上年 同 期	增減值 增減率 (註2)	337,281,465 10.1	88,210,498 3.6	52,241,526 10.0	25,307,346 5.4	-21,326,696 -5.7	38,917,172 5.4	-413,621 -1.7
當年度 預算數	金 額 達成率	— —	3,132,468,909 81.3	741,704,481 77.7	605,025,317 81.7	538,611,982 65.4	830,998,112 91.5	29,702,949 79.0

說 明：年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

2. 不包括上年度結束整理收支。

3. 預算外支出包括融資性支出(債務還本)。

Table 1-10. Expenditures of National Treasury — by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註3)	Period	
退休撫卹 支 出	債務支出 (註3)	補助支出	其 他					
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy	Others	Budget of Previous Years	Special Budget	Extra-budget(3)		
138,398,745	111,721,531	64,610,928	5,037,020	24,943,047	33,760,750	67,215,888	2015	
146,828,826	113,204,028	59,369,992	4,926,335	38,256,265	17,976,174	78,640,508	2016	
137,879,283	101,811,346	55,815,191	3,439,490	31,474,685	36,212,090	78,216,283	2017	
125,153,277	100,724,972	52,308,130	13,837,773	39,311,529	107,345,209	80,638,461	2018	
133,816,897	98,207,721	52,109,921	4,758,821	27,700,481	38,719,071	90,687,905	2019	
143,381,531	95,373,185	61,127,584	4,655,174	28,307,204	199,513,010	86,566,795	2020	
145,841,306	88,207,826	68,153,594	4,827,789	24,098,057	19,534,653	123,097,366	2021	
146,110,470	82,895,254	78,850,087	17,316,280	30,659,587	213,816,718	151,158,535	2022	
148,659,139	83,266,943	83,008,182	7,491,056	25,842,375	847,224,695	127,793,485	2023	
166,104,630	88,751,571	85,024,211	17,202,938	28,930,709	192,745,731	196,611,657	2024	
8,405,269	6,295,037	4,031,755	1,521,801	853,927	9,975,087	—	Nov. 2024	
2,807,685	2,233,419	928,374	3,691,510	5,707,481	50,464,191	109,504,068	Dec.	
22,605,112	11,024,191	12,175,127	126,582	116,117	627,197,310	—	(1)	Jan. 2025
1,760,946	2,661	1,051,263	3,242,208	2,032,623	-611,475,449	-30,451,068		
8,384,854	19,039,378	—	183,885	805,598	2,821,674	—	(1)	Feb.
—	—	—	—	14,488	258	—		
41,199,396	3,594,172	800,711	335,542	2,969,042	5,920,210	—	(1)	Mar.
—	—	—	-6,923,193	—	4,054	1,758,657		
8,602,767	3,134,530	22,071,298	2,860,745	7,151,849	23,036,703	—	Apr.	
8,018,728	6,879,305	4,867,888	1,911,651	4,349,175	5,029,868	—	May	
38,848,239	5,101,869	2,445,620	819,236	2,785,800	5,826,173	5,000,000	June	
9,589,174	4,147,930	2,102,163	1,368,143	2,950,684	13,678,924	136,500,000	July	
8,201,232	12,227,740	2,633,694	1,127,742	2,222,083	16,641,720	—	Aug.	
8,160,921	6,204,915	28,054,456	1,633,962	2,221,351	8,722,252	—	Sept.	
8,804,406	5,236,843	1,774,997	1,894,259	2,224,388	18,368,686	—	Oct.	
7,092,008	6,309,901	800,711	-622,773	2,950,319	240,309,837	—	Nov.	
169,506,836	82,900,774	77,726,665	11,638,973	30,746,404	967,553,356	141,500,000	(2) Cumulation Jan. to Date	
-1,313,261	14,864	-3,231,044	-2,144,574	2,096,391	230,334,751	—	Growth Value	VS. Same
-15.6	0.2	-80.1	--	245.5	2,309.1	--	Growth Rate	Month Last Year
7,970,837	-3,614,717	-5,317,909	-5,553,440	9,570,288	213,800,679	25,700,000	Growth Value	VS. Same
4.9	-4.2	-6.4	-32.3	45.2	28.4	22.2	Growth Rate	Cumulation Jan. to Date
							(2)	
181,151,340	107,313,876	81,804,975	16,155,877	—	—	—	Value	Current
93.6	77.3	95.0	72.0	—	—	—	% of Yearly Budget	Year Budget

Explanation : Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1. Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2. Figures of the budget of last year adjustment are excluded.

3. Extra-budget expenditures include the expenditures of financing (Debt Repayment).