

表1-8. 各級公庫支出(累計)—按庫別及政事別分

114年 1 -11月

單位：新臺幣千元

| 公 庫 別     | 總 計<br>Grand Total | 本 年 度 總 預 算 支 出 |                                                                                           |                                                                        |                                                            |                                                      |                                                                                                  |
|-----------|--------------------|-----------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|
|           |                    | 合 計<br>Total    | 一般政務及<br>國防支出<br>Expenditures<br>for General<br>Administration<br>and National<br>Defense | 教育科學<br>文化支出<br>Expenditures<br>for Education,<br>Science &<br>Culture | 經 濟<br>發展支出<br>Expenditures<br>for Economic<br>Development | 社會福利<br>支 出<br>Expenditures<br>for Social<br>Welfare | 社區發展及<br>環境保護支出<br>Expenditures<br>for Community<br>Development &<br>Environmental<br>Protection |
| 總 計       | 5,458,446,636      | 3,902,901,214   | 818,589,282                                                                               | 1,017,504,428                                                          | 541,058,303                                                | 1,011,614,239                                        | 95,285,820                                                                                       |
| 國 庫       | 3,687,905,146      | 2,548,105,386   | 576,268,458                                                                               | 494,402,966                                                            | 352,150,308                                                | 760,047,480                                          | 23,462,926                                                                                       |
| 新北市庫      | 278,483,045        | 191,030,461     | 33,019,266                                                                                | 74,479,481                                                             | 27,526,612                                                 | 36,408,852                                           | 12,156,203                                                                                       |
| 臺北市庫      | 210,319,761        | 170,883,151     | 28,833,092                                                                                | 70,381,586                                                             | 27,576,789                                                 | 24,425,518                                           | 13,092,865                                                                                       |
| 桃園市庫      | 171,251,263        | 136,951,547     | 23,618,741                                                                                | 55,852,659                                                             | 22,622,825                                                 | 26,466,594                                           | 5,977,610                                                                                        |
| 臺中市庫      | 238,426,589        | 154,939,525     | 24,102,642                                                                                | 65,234,549                                                             | 22,892,985                                                 | 30,403,139                                           | 7,805,790                                                                                        |
| 臺南市庫      | 128,965,846        | 97,358,920      | 16,879,809                                                                                | 37,691,931                                                             | 13,017,144                                                 | 20,858,832                                           | 3,594,429                                                                                        |
| 高雄市庫      | 170,856,042        | 161,968,069     | 24,185,463                                                                                | 63,269,028                                                             | 22,871,985                                                 | 32,476,906                                           | 9,683,637                                                                                        |
| 臺灣省各縣(市)庫 | 476,224,774        | 369,068,718     | 68,088,642                                                                                | 146,836,588                                                            | 33,544,343                                                 | 73,919,910                                           | 9,036,912                                                                                        |
| 宜 蘭 縣     | 37,424,427         | 24,535,178      | 4,542,290                                                                                 | 9,514,600                                                              | 2,762,993                                                  | 4,201,932                                            | 1,031,751                                                                                        |
| 新 竹 縣     | 37,001,535         | 30,697,572      | 4,523,229                                                                                 | 15,939,032                                                             | 1,744,533                                                  | 5,252,564                                            | 771,364                                                                                          |
| 苗 栗 縣     | 36,622,308         | 22,018,035      | 4,830,644                                                                                 | 9,351,477                                                              | 759,669                                                    | 3,719,645                                            | 561,217                                                                                          |
| 彰 化 縣     | 54,890,820         | 50,172,710      | 7,718,949                                                                                 | 21,351,516                                                             | 4,957,277                                                  | 11,004,965                                           | 432,210                                                                                          |
| 南 投 縣     | 35,492,637         | 27,344,924      | 5,097,369                                                                                 | 11,056,321                                                             | 3,013,625                                                  | 4,927,599                                            | 620,645                                                                                          |
| 雲 林 縣     | 49,770,395         | 34,389,633      | 5,145,747                                                                                 | 14,936,211                                                             | 3,223,639                                                  | 7,763,877                                            | 373,838                                                                                          |
| 嘉 義 縣     | 36,537,155         | 24,595,790      | 4,426,825                                                                                 | 8,602,572                                                              | 2,952,930                                                  | 5,626,288                                            | 133,446                                                                                          |
| 屏 東 縣     | 49,688,536         | 43,031,393      | 8,760,460                                                                                 | 15,475,210                                                             | 3,901,532                                                  | 9,253,206                                            | 558,732                                                                                          |
| 臺 東 縣     | 21,101,181         | 18,253,514      | 4,450,317                                                                                 | 6,273,863                                                              | 1,464,454                                                  | 3,649,337                                            | 329,059                                                                                          |
| 花 蓮 縣     | 30,310,620         | 24,017,608      | 5,156,670                                                                                 | 8,216,262                                                              | 2,494,544                                                  | 5,111,222                                            | 379,003                                                                                          |
| 澎 湖 縣     | 11,130,262         | 10,426,668      | 2,386,579                                                                                 | 2,671,501                                                              | 1,568,394                                                  | 2,155,627                                            | 595,599                                                                                          |
| 基 隆 市     | 27,892,439         | 20,703,702      | 3,972,856                                                                                 | 7,608,910                                                              | 2,062,350                                                  | 4,017,284                                            | 1,179,815                                                                                        |
| 新 竹 市     | 30,509,169         | 23,244,990      | 3,772,366                                                                                 | 10,216,404                                                             | 1,057,082                                                  | 4,524,539                                            | 1,231,089                                                                                        |
| 嘉 義 市     | 17,853,289         | 15,637,000      | 3,304,341                                                                                 | 5,622,711                                                              | 1,581,321                                                  | 2,711,824                                            | 839,144                                                                                          |

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair  
Jan. - Nov. 2025

Unit : NT\$ 1,000

| Current Year Budget                            |                                    |                                               |            | 以前年度<br>總預算支出               | 特別預算<br>支 出       | 預算外支出<br>(註1)   | Treasury                                    |
|------------------------------------------------|------------------------------------|-----------------------------------------------|------------|-----------------------------|-------------------|-----------------|---------------------------------------------|
| 退休撫卹<br>支 出                                    | 債務支出<br>(註1)                       | 補 助 及<br>協助支出                                 | 其 他        |                             |                   |                 |                                             |
| Expenditures<br>for Retirement<br>& Condolence | Expenditures for<br>Obligations(1) | Expenditures<br>for Subsidy<br>and Assistance | Others     | Budget of<br>Previous Years | Special<br>Budget | Extra-budget(1) |                                             |
| 228,481,549                                    | 92,082,212                         | 78,261,816                                    | 20,023,565 | 129,696,091                 | 970,751,111       | 455,098,219     | Grand Total                                 |
| 169,506,836                                    | 82,900,774                         | 77,726,665                                    | 11,638,973 | 30,746,404                  | 967,553,356       | 141,500,000     | National Treasury                           |
| 3,908,489                                      | 1,410,498                          | —                                             | 2,121,061  | 5,013,768                   | —                 | 82,438,815      | New Taipei City Treasury                    |
| 4,976,740                                      | 605,934                            | —                                             | 990,628    | 2,404,698                   | 3,191,547         | 33,840,366      | Taipei City Treasury                        |
| 1,345,711                                      | 754,844                            | —                                             | 312,566    | 5,460,555                   | —                 | 28,839,161      | Taoyuan City Treasury                       |
| 2,697,980                                      | 1,482,441                          | —                                             | 319,999    | 7,423,169                   | —                 | 76,063,894      | Taichung City Treasury                      |
| 3,612,548                                      | 566,995                            | —                                             | 1,137,231  | 4,838,625                   | —                 | 26,768,301      | Tainan City Treasury                        |
| 5,878,810                                      | 2,941,408                          | —                                             | 660,832    | 4,457,252                   | 420               | 4,430,300       | Kaohsiung City Treasury                     |
| 33,300,441                                     | 1,417,103                          | 489,517                                       | 2,435,263  | 50,360,712                  | 5,788             | 56,789,556      | Taiwan Province<br>County & City Treasuries |
| 2,019,457                                      | 316,020                            | 9,000                                         | 137,135    | 2,096,093                   | —                 | 10,793,156      | Yilan County                                |
| 2,352,658                                      | 81,114                             | —                                             | 33,079     | 3,064,375                   | —                 | 3,239,588       | Hsinchu County                              |
| 2,342,386                                      | 349,120                            | 37,500                                        | 66,377     | 4,587,740                   | —                 | 10,016,532      | Miaoli County                               |
| 4,340,453                                      | 136,812                            | 21,007                                        | 209,521    | 5,609,725                   | —                 | -891,615        | Changhua County                             |
| 2,388,130                                      | 37,014                             | 26,092                                        | 178,130    | 5,047,658                   | —                 | 3,100,055       | Nantou County                               |
| 2,511,488                                      | 104,589                            | 52,250                                        | 277,993    | 6,113,638                   | —                 | 9,267,124       | Yunlin County                               |
| 2,375,760                                      | 134,584                            | 101,131                                       | 242,255    | 5,260,295                   | —                 | 6,681,069       | Chiayi County                               |
| 4,828,249                                      | 13,358                             | 59,125                                        | 181,521    | 6,361,822                   | —                 | 295,322         | Pingtung County                             |
| 1,927,309                                      | 17,301                             | —                                             | 141,873    | 2,574,761                   | —                 | 272,907         | Taitung County                              |
| 1,961,393                                      | 113,695                            | 145,980                                       | 438,839    | 3,126,820                   | —                 | 3,166,192       | Hualien County                              |
| 959,420                                        | 6,850                              | 37,432                                        | 45,267     | 720,824                     | —                 | -17,230         | Penghu County                               |
| 1,639,113                                      | 43,394                             | —                                             | 179,980    | 2,232,110                   | —                 | 4,956,627       | Keelung City                                |
| 2,256,976                                      | 61,163                             | —                                             | 125,370    | 1,355,024                   | —                 | 5,909,155       | Hsinchu City                                |
| 1,397,648                                      | 2,088                              | —                                             | 177,925    | 2,209,826                   | 5,788             | 674             | Chiayi City                                 |

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

114年 1 -11月

單位：新臺幣千元

| 公 庫 別                             | 總 計<br>Grand Total | 本 年 度 總 預 算 支 出   |                                                                                           |                                                                        |                                                            |                                                      |                                                                                                  |
|-----------------------------------|--------------------|-------------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|
|                                   |                    | 合 計<br>Total      | 一般政務及<br>國防支出<br>Expenditures<br>for General<br>Administration<br>and National<br>Defense | 教育科學<br>文化支出<br>Expenditures<br>for Education,<br>Science &<br>Culture | 經 濟<br>發展支出<br>Expenditures<br>for Economic<br>Development | 社會福利<br>支 出<br>Expenditures<br>for Social<br>Welfare | 社區發展及<br>環境保護支出<br>Expenditures<br>for Community<br>Development &<br>Environmental<br>Protection |
| <b>臺灣省各鄉(鎮、市)及<br/>直轄市山地原住民區庫</b> | <b>77,613,024</b>  | <b>55,796,285</b> | <b>20,053,500</b>                                                                         | <b>4,887,554</b>                                                       | <b>13,651,378</b>                                          | <b>4,763,248</b>                                     | <b>9,495,627</b>                                                                                 |
| 宜 蘭 縣                             | 5,827,267          | 4,446,542         | 1,250,350                                                                                 | 567,920                                                                | 1,106,508                                                  | 382,412                                              | 936,630                                                                                          |
| 新 竹 縣                             | 7,363,765          | 4,512,652         | 1,581,956                                                                                 | 297,601                                                                | 1,109,078                                                  | 526,742                                              | 750,212                                                                                          |
| 苗 栗 縣                             | 7,526,346          | 4,504,391         | 1,726,046                                                                                 | 356,719                                                                | 576,265                                                    | 616,409                                              | 967,028                                                                                          |
| 彰 化 縣                             | 10,076,678         | 8,679,148         | 3,102,704                                                                                 | 797,724                                                                | 1,748,297                                                  | 810,607                                              | 1,729,069                                                                                        |
| 南 投 縣                             | 7,977,784          | 3,931,912         | 1,647,926                                                                                 | 321,091                                                                | 678,887                                                    | 344,019                                              | 660,394                                                                                          |
| 雲 林 縣                             | 7,021,999          | 5,891,000         | 2,091,369                                                                                 | 626,619                                                                | 1,206,193                                                  | 491,486                                              | 1,149,354                                                                                        |
| 嘉 義 縣                             | 7,007,111          | 4,632,509         | 1,734,196                                                                                 | 255,018                                                                | 1,282,925                                                  | 386,201                                              | 667,661                                                                                          |
| 屏 東 縣                             | 11,301,299         | 9,236,523         | 3,333,730                                                                                 | 940,434                                                                | 2,754,969                                                  | 467,308                                              | 1,296,366                                                                                        |
| 臺 東 縣                             | 5,459,637          | 3,684,724         | 1,364,379                                                                                 | 148,781                                                                | 1,220,035                                                  | 365,764                                              | 428,488                                                                                          |
| 花 蓮 縣                             | 5,304,002          | 4,262,611         | 1,489,382                                                                                 | 439,564                                                                | 1,308,448                                                  | 206,856                                              | 651,020                                                                                          |
| 澎 湖 縣                             | 544,020            | 447,232           | 181,260                                                                                   | 15,498                                                                 | 116,407                                                    | 52,499                                               | 70,934                                                                                           |
| 新 北 市                             | 304,801            | 259,014           | 98,776                                                                                    | 11,337                                                                 | 87,401                                                     | 4,955                                                | 48,397                                                                                           |
| 桃 園 市                             | 815,639            | 534,453           | 137,238                                                                                   | 49,008                                                                 | 208,979                                                    | 72,879                                               | 49,932                                                                                           |
| 臺 中 市                             | 434,285            | 256,791           | 114,008                                                                                   | 27,933                                                                 | 37,446                                                     | 16,757                                               | 50,943                                                                                           |
| 高 雄 市                             | 648,389            | 516,784           | 200,183                                                                                   | 32,307                                                                 | 209,540                                                    | 18,352                                               | 39,199                                                                                           |
| <b>福建省各縣庫</b>                     | <b>16,775,799</b>  | <b>15,365,641</b> | <b>2,891,598</b>                                                                          | <b>4,407,206</b>                                                       | <b>4,943,649</b>                                           | <b>1,783,538</b>                                     | <b>631,229</b>                                                                                   |
| 金 門 縣                             | 11,911,300         | 10,951,206        | 2,151,499                                                                                 | 3,260,265                                                              | 2,944,405                                                  | 1,427,452                                            | 522,126                                                                                          |
| 連 江 縣                             | 4,864,499          | 4,414,436         | 740,100                                                                                   | 1,146,941                                                              | 1,999,244                                                  | 356,085                                              | 109,103                                                                                          |
| <b>福建省各鄉(鎮)庫</b>                  | <b>1,625,346</b>   | <b>1,433,510</b>  | <b>648,073</b>                                                                            | <b>60,880</b>                                                          | <b>260,283</b>                                             | <b>60,223</b>                                        | <b>348,592</b>                                                                                   |
| 金 門 縣                             | 1,277,404          | 1,102,814         | 436,155                                                                                   | 49,710                                                                 | 189,118                                                    | 51,920                                               | 329,518                                                                                          |
| 連 江 縣                             | 347,942            | 330,696           | 211,918                                                                                   | 11,169                                                                 | 71,165                                                     | 8,304                                                | 19,074                                                                                           |

Table 1-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Nov. 2025

Unit : NT\$ 1,000

| Current Year Budget                            |                                    |                                               |         | 以前年度<br>總預算支出               | 特別預算<br>支 出       | 預算外支出<br>(註1)   | Treasury                                                                                     |
|------------------------------------------------|------------------------------------|-----------------------------------------------|---------|-----------------------------|-------------------|-----------------|----------------------------------------------------------------------------------------------|
| 退休撫卹<br>支 出                                    | 債務支出<br>(註1)                       | 補 助 及<br>協助支出                                 | 其 他     |                             |                   |                 |                                                                                              |
| Expenditures<br>for Retirement<br>& Condolence | Expenditures for<br>Obligations(1) | Expenditures<br>for Subsidy<br>and Assistance | Others  | Budget of<br>Previous Years | Special<br>Budget | Extra-budget(1) |                                                                                              |
| 2,558,567                                      | 2,216                              | —                                             | 384,195 | 17,579,418                  | —                 | 4,237,321       | <b>Taiwan Province<br/>Township &amp; Municipality of<br/>Aboriginal district Treasuries</b> |
| 185,659                                        | —                                  | —                                             | 17,063  | 1,305,227                   | —                 | 75,498          | Yilan County                                                                                 |
| 217,825                                        | —                                  | —                                             | 29,238  | 2,458,008                   | —                 | 393,105         | Hsinchu County                                                                               |
| 222,203                                        | —                                  | —                                             | 39,720  | 2,249,342                   | —                 | 772,612         | Miaoli County                                                                                |
| 448,950                                        | —                                  | —                                             | 41,797  | 1,352,135                   | —                 | 45,394          | Changhua County                                                                              |
| 229,204                                        | —                                  | —                                             | 50,392  | 2,695,222                   | —                 | 1,350,650       | Nantou County                                                                                |
| 293,871                                        | —                                  | —                                             | 32,108  | 1,270,289                   | —                 | -139,290        | Yunlin County                                                                                |
| 251,720                                        | —                                  | —                                             | 54,788  | 2,018,522                   | —                 | 356,080         | Chiayi County                                                                                |
| 399,671                                        | 2,216                              | —                                             | 41,830  | 1,807,585                   | —                 | 257,191         | Pingtung County                                                                              |
| 123,812                                        | —                                  | —                                             | 33,464  | 1,174,610                   | —                 | 600,303         | Taitung County                                                                               |
| 140,832                                        | —                                  | —                                             | 26,508  | 840,385                     | —                 | 201,006         | Hualien County                                                                               |
| 10,095                                         | —                                  | —                                             | 540     | 24,389                      | —                 | 72,399          | Penghu County                                                                                |
| 6,009                                          | —                                  | —                                             | 2,139   | 44,201                      | —                 | 1,586           | New Taipei City                                                                              |
| 7,363                                          | —                                  | —                                             | 9,053   | 63,750                      | —                 | 217,436         | Taoyuan City                                                                                 |
| 9,187                                          | —                                  | —                                             | 517     | 149,207                     | —                 | 28,287          | Taichung City                                                                                |
| 12,166                                         | —                                  | —                                             | 5,039   | 126,544                     | —                 | 5,062           | Kaohsiung City                                                                               |
| 644,638                                        | —                                  | 45,634                                        | 18,149  | 1,232,223                   | —                 | 177,935         | <b>Fuchien Province<br/>County Treasuries</b>                                                |
| 587,781                                        | —                                  | 42,634                                        | 15,043  | 757,718                     | —                 | 202,377         | Kinmen County                                                                                |
| 56,857                                         | —                                  | 3,000                                         | 3,106   | 474,505                     | —                 | -24,442         | Lienchiang County                                                                            |
| 50,789                                         | —                                  | —                                             | 4,669   | 179,267                     | —                 | 12,570          | <b>Fuchien Province<br/>Township Treasuries</b>                                              |
| 42,261                                         | —                                  | —                                             | 4,132   | 165,484                     | —                 | 9,106           | Kinmen County                                                                                |
| 8,529                                          | —                                  | —                                             | 537     | 13,783                      | —                 | 3,463           | Lienchiang County                                                                            |