

表1-2. 各級公庫收支結存—按公庫別分

單位：新臺幣千元

年度(月)別	總 計 Grand Total				國 庫	
	收 入	支 出	餘 絀	結 存	收 入	支 出
	Revenues	Expenditures	Surplus or Deficit	Balance	Revenues	Expenditures
104年	3,288,792,039	3,241,586,543	47,205,496	-344,332,807	2,039,476,108	1,981,977,293
105年	3,370,784,320	3,378,038,422	-7,254,103	-351,586,910	2,021,510,920	2,033,999,818
106年	3,455,344,606	3,423,775,442	31,569,164	-320,017,746	2,038,437,309	2,034,394,068
107年	3,570,551,780	3,593,202,294	-22,650,514	-342,668,260	2,090,636,268	2,110,916,618
108年	3,694,633,910	3,597,243,366	97,390,544	-245,277,715	2,152,641,009	2,090,524,133
109年	3,989,494,447	3,950,709,810	38,784,637	-206,493,079	2,353,406,999	2,329,121,350
110年	4,173,705,849	3,916,414,177	257,291,672	50,798,593	2,443,208,205	2,223,421,663
111年	4,484,039,569	4,333,034,639	151,004,931	201,803,529	2,733,882,409	2,582,479,504
112年	5,470,278,195	5,374,678,111	95,600,084	297,403,613	3,701,956,858	3,592,745,268
113年	5,255,179,448	5,056,388,525	198,790,924	496,194,536	3,303,478,607	3,153,226,344
114年 1月 (註1)	985,807,505	1,321,303,132	-335,495,628	160,801,336	716,170,419	1,054,629,984
	-385,368,802	-555,175,833	169,807,031	—	-388,442,498	-556,089,457
2月 (註1)	250,504,093	278,687,048	-28,182,955	132,578,760	157,396,027	165,348,305
	-24,874	14,747	-39,620	—	-24,874	14,747
3月 (註1)	356,795,819	350,108,616	6,687,203	139,203,151	235,976,888	218,444,602
	1,699,951	1,762,764	-62,812	—	1,699,951	1,762,764
4月	366,150,460	367,069,856	-919,396	138,283,755	206,016,181	219,141,008
5月	327,564,781	307,874,345	19,690,436	157,974,192	172,856,103	171,888,699
6月	578,785,217	536,758,377	42,026,840	200,001,032	409,513,942	371,783,681
7月	866,304,550	648,712,006	217,592,544	417,593,576	677,734,416	460,056,542
8月	340,230,882	360,721,805	-20,490,923	397,102,653	171,784,660	189,300,878
9月	458,993,543	418,517,429	40,476,114	437,578,767	271,418,690	267,469,184
10月	512,607,950	363,273,854	149,334,096	586,912,862	369,183,195	177,619,244
11月	292,298,024	505,420,169	-213,122,145	373,790,717	151,889,433	392,223,019
12月	425,181,443	541,422,273	-116,240,830	257,549,887	186,583,232	306,961,653
115年 1月 (註1)	1,062,058,046	1,212,164,648	-150,106,602	188,543,948	809,449,326	962,674,896
	-433,986,965	-515,087,628	81,100,663	—	-435,842,043	-521,238,395
本年度累計 (註2)	1,062,058,046	1,212,164,648	-150,106,602	—	809,449,326	962,674,896
較上年 同 月	增減值 76,250,541	-109,138,484	185,389,025	27,742,612	93,278,907	-91,955,088
	增減率 7.7	-8.3	--	17.3	13.0	-8.7
	(註2)					
較上年 同 期	增減值 76,250,541	-109,138,484	185,389,025	—	93,278,907	-91,955,088
	增減率 7.7	-8.3	--	—	13.0	-8.7
	(註2)					

說 明：1. 自106年(含)起含福建省資料。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

Table 1-2. Revenues, Expenditures and Balances of General Treasury — by Treasury

Unit : NT\$ 1,000

National Treasury		直轄市庫 Municipality Treasury				Period
		新 北 市 庫 New Taipei City Treasury				
餘 絀 Surplus or Deficit	結 存 Balance	收 入 Revenues	支 出 Expenditures	餘 絀 Surplus or Deficit	結 存 Balance	
57,498,815	-313,682,353	176,202,553	176,046,879	155,675	9,274,414	2015
-12,488,898	-326,171,252	214,916,338	212,338,550	2,577,788	11,852,203	2016
4,043,241	-322,128,011	236,729,765	239,258,331	-2,528,566	9,323,637	2017
-20,280,350	-342,408,361	255,882,354	254,544,967	1,337,387	10,661,024	2018
62,116,876	-280,291,485	243,240,953	243,565,544	-324,592	10,336,433	2019
24,285,650	-256,005,835	266,242,543	266,417,165	-174,622	10,161,811	2020
219,786,542	-36,219,293	265,837,693	266,992,695	-1,155,002	9,006,808	2021
151,402,904	115,183,611	290,807,945	292,783,973	-1,976,028	7,030,780	2022
109,211,589	224,395,201	250,627,009	239,499,768	11,127,241	18,158,021	2023
150,252,263	374,647,464	279,000,864	282,991,279	-3,990,415	14,167,605	2024
-338,459,565	36,290,325	24,919,324	37,476,063	-12,556,739	1,610,866	(1) Jan. 2025
<i>167,646,958</i>	—	—	—	—	—	
-7,952,278	28,298,427	12,011,270	13,290,717	-1,279,447	331,419	(1) Feb.
<i>-39,620</i>	—	—	—	—	—	
17,532,286	45,767,900	19,083,520	19,384,444	-300,924	30,495	(1) Mar.
<i>-62,812</i>	—	—	—	—	—	
-13,124,826	32,643,073	18,735,663	18,593,583	142,080	172,575	Apr.
967,404	33,610,477	14,783,366	14,920,551	-137,185	35,390	May
37,730,261	71,340,738	26,408,368	25,662,521	745,847	781,237	June
217,677,874	289,018,612	55,380,042	56,084,030	-703,988	77,250	July
-17,516,218	271,502,395	28,529,049	28,666,703	-137,654	-60,405	Aug.
3,949,506	275,451,900	32,310,423	29,484,837	2,825,586	2,765,182	Sept.
191,563,951	467,015,852	18,754,734	21,073,615	-2,318,882	446,300	Oct.
-240,333,586	226,682,266	13,835,861	13,845,981	-10,120	436,180	Nov.
-120,378,421	106,303,845	39,648,705	30,182,511	9,466,195	9,902,375	Dec.
-153,225,570	38,474,627	25,046,639	31,437,536	-6,390,897	3,511,477	(1) Jan. 2026
<i>85,396,353</i>	—	—	—	—	—	
-153,225,570	—	25,046,639	31,437,536	-6,390,897	—	(2) Cumulation Jan. to Date
185,233,995	2,184,302	127,315	-6,038,527	6,165,842	1,900,612	Growth Value
--	6.0	0.5	-16.1	--	118.0	Growth Rate (2)
185,233,995	—	127,315	-6,038,527	6,165,842	—	Growth Value
--	—	0.5	-16.1	--	—	Growth Rate (2)

Explanation : 1.The figures of Fuchien Province have been included since 2017.

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

表1-2. 各級公庫收支結存—按公庫別分(續1)

單位：新臺幣千元

年度(月)別	直轄市庫						
	臺北市庫 Taipei City Treasury				桃園市庫		
	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance	收入 Revenues	支出 Expenditures	
104年	172,778,273	175,663,804	-2,885,530	-69,788,026	124,656,727	101,603,631	
105年	192,550,316	198,514,561	-5,964,245	-75,752,271	110,209,723	107,532,893	
106年	172,796,438	176,946,430	-4,149,993	-79,902,263	110,716,381	109,330,623	
107年	167,099,374	178,870,271	-11,770,897	-91,673,160	124,834,600	127,090,450	
108年	171,210,241	150,830,879	20,379,363	-71,293,797	142,006,416	139,707,947	
109年	197,118,449	200,867,696	-3,749,247	-75,043,045	160,185,021	157,865,854	
110年	188,852,535	182,329,506	6,523,029	-68,520,016	173,088,784	158,236,382	
111年	207,251,051	214,643,882	-7,392,831	-75,912,847	155,256,992	156,078,784	
112年	211,741,575	211,269,047	472,527	-75,440,319	123,876,112	167,384,194	
113年	231,454,755	227,175,808	4,278,947	-71,161,372	185,752,034	186,244,278	
114年 1月 (註1)	26,100,792	22,598,724	3,502,068	-67,659,303	31,813,470	26,610,573	
	3,073,696	913,623	2,160,073	—	—	—	
2月 (註1)	15,099,748	26,212,654	-11,112,907	-78,772,209	8,108,912	10,538,080	
	—	—	—	—	—	—	
3月 (註1)	16,646,006	12,118,890	4,527,116	-74,245,093	6,805,009	9,086,494	
	—	—	—	—	—	—	
4月	14,619,287	16,683,899	-2,064,613	-76,309,706	18,286,174	18,286,174	
5月	21,992,745	24,213,322	-2,220,577	-78,530,283	12,196,070	8,236,514	
6月	24,550,146	22,582,402	1,967,744	-76,562,539	12,742,290	16,018,315	
7月	19,746,849	22,456,348	-2,709,500	-79,272,039	19,007,170	19,643,810	
8月	12,256,681	14,495,596	-2,238,915	-81,510,954	35,523,750	32,903,094	
9月	18,506,535	16,558,281	1,948,255	-79,562,699	6,404,508	7,849,127	
10月	12,488,437	16,917,413	-4,428,976	-83,991,675	13,274,713	13,739,066	
11月	24,602,104	15,482,232	9,119,873	-74,871,803	9,019,512	8,340,015	
12月	24,366,904	17,514,626	6,852,278	-68,019,524	16,563,588	18,433,777	
115年 1月 (註1)	23,161,736	25,521,333	-2,359,597	-74,674,811	56,485,190	48,481,513	
	1,855,078	6,150,767	-4,295,690	—	—	—	
本年度累計 (註2)	23,161,736	25,521,333	-2,359,597	—	56,485,190	48,481,513	
較上年 同月	增減值 增減率 (註2)	-2,939,056 -11.3	2,922,609 12.9	-5,861,665 --	-7,015,508 --	24,671,719 77.6	21,870,940 82.2
較上年 同期	增減值 增減率 (註2)	-2,939,056 -11.3	2,922,609 12.9	-5,861,665 --	— —	24,671,719 77.6	21,870,940 82.2

Table 1-2. Revenues, Expenditures and Balances of General Treasury – by Treasury(Cont.1)

Unit : NT\$ 1,000

Municipality Treasury						Period	
Taoyuan City		臺中市庫		Taichung City Treasury			
餘絀 Surplus or Deficit	結存 Balance	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance		
23,053,096	23,053,096	159,009,374	156,422,258	2,587,116	-1,885,908	2015	
2,676,830	25,729,926	180,120,164	180,574,610	-454,446	-2,340,354	2016	
1,385,758	27,115,685	186,177,344	183,861,384	2,315,960	-24,394	2017	
-2,255,850	24,859,835	193,471,729	193,261,305	210,424	186,030	2018	
2,298,469	27,158,304	218,573,237	218,491,085	82,151	268,181	2019	
2,319,167	29,477,471	220,530,583	221,015,006	-484,423	-216,242	2020	
14,852,403	44,329,874	239,023,890	239,107,045	-83,155	-299,397	2021	
-821,792	43,508,082	237,075,593	236,908,715	166,878	-132,519	2022	
-43,508,082	—	263,094,855	263,585,002	-490,147	-622,666	2023	
-492,245	-492,245	278,663,048	278,532,108	130,940	-491,726	2024	
5,202,898	4,710,653	53,130,165	52,638,439	491,726	—	(1) Jan. 2025	
—	—	—	—	—	—	—	
-2,429,168	2,281,485	9,876,055	9,876,055	—	—	(1) Feb.	
—	—	—	—	—	—	—	
-2,281,485	—	13,632,713	12,328,006	1,304,707	1,304,707	(1) Mar.	
—	—	—	—	—	—	—	
—	—	16,016,204	17,320,911	-1,304,707	—	Apr.	
3,959,556	3,959,556	15,676,835	15,500,084	176,750	176,750	May	
-3,276,025	683,531	21,812,746	20,624,405	1,188,341	1,365,092	June	
-636,641	46,890	16,941,567	18,306,659	-1,365,092	—	July	
2,620,656	2,667,546	19,486,673	17,572,554	1,914,119	1,914,119	Aug.	
-1,444,619	1,222,927	18,188,674	14,777,731	3,410,943	5,325,062	Sept.	
-464,353	758,573	30,483,856	35,808,919	-5,325,062	—	Oct.	
679,497	1,438,071	24,346,296	23,672,828	673,468	673,468	Nov.	
-1,870,189	-432,118	44,570,499	45,442,104	-871,605	-198,137	Dec.	
8,003,677	7,571,558	35,443,987	35,245,850	198,137	—	(1) Jan. 2026	
—	—	—	—	—	—	—	
8,003,677	—	35,443,987	35,245,850	198,137	—	(2) Cumulation Jan. to Date	
2,800,779	2,860,906	-17,686,178	-17,392,588	-293,590	—	Growth Value	VS. Same Month Last Year
53.8	60.7	-33.3	-33.0	-59.7	--	Growth Rate (2)	
2,800,779	—	-17,686,178	-17,392,588	-293,590	—	Growth Value	VS. Same Cumulation Jan. to Date
53.8	—	-33.3	-33.0	-59.7	—	Growth Rate (2)	

表1-2. 各級公庫收支結存—按公庫別分(續2)

單位：新臺幣千元

年度(月)別	直轄市庫 Municipality Treasury						
	臺南市庫 Tainan City Treasury				高雄市庫		
	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance	收入 Revenues	支出 Expenditures	
104年	93,991,895	93,760,524	231,371	-2,574	123,505,367	123,505,367	
105年	94,118,853	94,338,609	-219,757	-222,330	118,678,297	118,678,297	
106年	106,781,910	106,121,576	660,334	438,004	123,269,501	123,269,501	
107年	106,015,071	104,108,745	1,906,326	2,344,329	131,710,466	131,710,466	
108年	114,428,528	114,379,371	49,157	2,393,486	137,163,371	136,730,365	
109年	114,320,548	114,275,073	45,475	2,438,961	136,990,572	135,647,990	
110年	133,509,864	133,484,778	25,086	2,464,047	156,611,885	152,766,126	
111年	114,515,362	114,418,997	96,365	2,560,412	158,892,229	159,513,982	
112年	138,636,215	138,629,169	7,046	2,567,458	158,297,816	159,280,986	
113年	135,317,196	133,801,711	1,515,485	4,082,943	190,710,375	178,935,049	
114年 1月 (註1)	17,400,083	16,895,663	504,419	4,587,362	14,624,821	19,419,002	
	—	—	—	—	—	—	
2月 (註1)	5,210,054	7,429,840	-2,219,786	2,367,576	10,048,177	9,716,641	
	—	—	—	—	—	—	
3月 (註1)	6,531,617	7,974,218	-1,442,601	924,975	10,990,941	15,514,929	
	—	—	—	—	—	—	
4月	9,687,300	8,182,310	1,504,990	2,429,965	13,690,540	18,605,734	
5月	13,950,830	12,475,418	1,475,412	3,905,377	22,187,909	14,938,819	
6月	10,676,675	13,215,980	-2,539,305	1,366,072	19,104,456	14,959,632	
7月	10,715,496	9,134,187	1,581,309	2,947,381	16,591,501	15,985,341	
8月	10,445,873	12,739,581	-2,293,707	653,674	13,344,748	15,092,074	
9月	17,436,464	12,621,522	4,814,943	5,468,616	19,960,750	17,545,572	
10月	15,643,729	20,246,571	-4,602,842	865,774	10,088,123	17,375,737	
11月	7,189,545	8,050,557	-861,012	4,762	16,732,330	11,702,560	
12月	25,039,917	16,852,647	8,187,270	8,192,033	16,888,862	19,145,799	
115年 1月 (註1)	14,005,543	15,843,286	-1,837,743	6,354,289	15,952,700	15,991,536	
	—	—	—	—	—	—	
本年度累計 (註2)	14,005,543	15,843,286	-1,837,743	—	15,952,700	15,991,536	
較上年 同月	增減值 增減率 (註2)	-3,394,540 -19.5	-1,052,377 -6.2	-2,342,162 --	1,766,928 38.5	1,327,879 9.1	-3,427,465 -17.7
較上年 同期	增減值 增減率 (註2)	-3,394,540 -19.5	-1,052,377 -6.2	-2,342,162 --	— —	1,327,879 9.1	-3,427,465 -17.7

Table 1-2. Revenues, Expenditures and Balances of General Treasury – by Treasury(Cont.2)

Unit : NT\$ 1,000

Kaohsiung City Treasury		臺灣省各縣(市)庫 Taiwan Province County and City Treasuries				Period	
餘 絀 Surplus or Deficit	結 存 Balance	收 入 Revenues	支 出 Expenditures	餘 絀 Surplus or Deficit	結 存 Balance		
—	—	359,308,468	381,462,607	-22,154,139	-22,635,441	2015	
—	—	380,199,612	380,673,493	-473,881	-23,109,322	2016	
—	—	382,638,670	376,884,359	5,754,311	-17,355,011	2017	
—	—	417,808,137	413,229,365	4,578,772	-12,776,239	2018	
433,005	433,005	426,528,943	417,855,097	8,673,846	-4,102,393	2019	
1,342,582	1,775,588	455,375,364	441,771,877	13,603,487	9,501,094	2020	
3,845,759	5,621,347	484,385,727	474,026,744	10,358,984	19,860,078	2021	
-621,753	4,999,593	485,413,874	478,062,387	7,351,487	27,211,565	2022	
-983,170	4,016,423	515,311,802	506,620,001	8,691,800	35,903,365	2023	
11,775,326	15,791,749	537,472,715	513,979,603	23,493,112	59,396,477	2024	
-4,794,181	10,997,568	90,416,364	79,658,595	10,757,769	70,154,246	(1) Jan. 2025	
—	—	—	—	—	—		
331,536	11,329,104	25,647,018	29,413,893	-3,766,876	66,387,370	(1) Feb.	
—	—	—	—	—	—		
-4,523,988	6,805,116	39,366,197	46,850,670	-7,484,472	58,902,898	(1) Mar.	
—	—	—	—	—	—		
-4,915,194	1,889,922	61,998,976	42,078,321	19,920,654	78,823,552	Apr.	
7,249,090	9,139,012	45,533,974	38,040,888	7,493,086	86,316,638	May	
4,144,824	13,283,836	41,533,858	43,966,244	-2,432,387	83,884,252	June	
606,159	13,889,995	39,945,238	39,245,510	699,728	84,583,979	July	
-1,747,326	12,142,669	40,812,242	41,767,894	-955,652	83,628,327	Aug.	
2,415,178	14,557,847	62,671,328	43,036,696	19,634,632	103,262,959	Sept.	
-7,287,614	7,270,233	31,882,684	47,778,393	-15,895,708	87,367,251	Oct.	
5,029,770	12,300,003	35,584,837	24,387,669	11,197,168	98,564,419	Nov.	
-2,256,937	10,043,066	51,864,407	69,884,171	-18,019,764	80,544,655	Dec.	
-38,837	10,004,230	74,134,296	65,400,737	8,733,559	89,278,215	(1) Jan. 2026	
—	—	—	—	—	—		
-38,837	—	74,134,296	65,400,737	8,733,559	—	(2) Cumulation Jan. to Date	
4,755,344	-993,339	-16,282,068	-14,257,859	-2,024,210	19,123,969	Growth Value	VS. Same Month Last Year
--	-9.0	-18.0	-17.9	-18.8	27.3	Growth Rate (2)	
4,755,344	—	-16,282,068	-14,257,859	-2,024,210	—	Growth Value	VS. Same Cumulation Jan. to Date
--	—	-18.0	-17.9	-18.8	—	Growth Rate (2)	

表1-2. 各級公庫收支結存—按公庫別分(續3完)

單位：新臺幣千元

年度(月)別	臺灣省各鄉(鎮、市)及直轄市山地原住民區庫 Taiwan Province Township & Municipality of Aboriginal district Treasuries				福建省各縣庫		
	收 入	支 出	餘 絀	結 存	收 入	支 出	
	Revenues	Expenditures	Surplus or Deficit	Balance	Revenues	Expenditures	
104年	39,863,275	51,144,183	-11,280,908	31,333,990	—	—	
105年	58,480,096	51,387,591	7,092,505	38,426,495	—	—	
106年	61,158,333	55,764,261	5,394,072	43,820,566	34,086,399	16,600,840	
107年	66,020,112	61,521,092	4,499,020	48,319,587	15,490,632	16,441,687	
108年	69,950,758	65,248,621	4,702,137	53,021,724	17,363,407	18,408,074	
109年	69,405,603	64,409,327	4,996,276	58,018,000	14,365,993	17,805,567	
110年	71,329,512	66,347,470	4,982,042	63,000,042	16,283,749	18,134,396	
111年	81,248,401	76,659,806	4,588,595	67,588,637	17,723,430	19,743,127	
112年	85,475,288	75,392,143	10,083,145	77,671,782	19,004,662	18,469,028	
113年	92,728,521	80,533,249	12,195,272	89,867,054	18,334,222	18,984,233	
114年 1月 (註1)	9,276,994	8,954,488	322,506	90,189,560	1,718,065	2,208,266	
	—	—	—	—	—	—	
2月 (註1)	6,318,010	5,465,301	852,709	91,042,269	604,627	1,302,276	
	—	—	—	—	—	—	
3月 (註1)	6,243,134	6,548,329	-305,196	90,737,073	1,376,513	1,730,659	
	—	—	—	—	—	—	
4月	5,778,434	6,729,048	-950,614	89,786,459	1,170,431	1,338,930	
5月	7,121,228	6,251,823	869,405	90,655,864	1,193,375	1,284,199	
6月	10,782,165	6,415,016	4,367,149	95,023,013	1,453,406	1,382,710	
7月	8,117,659	6,208,725	1,908,934	96,931,947	1,931,158	1,454,861	
8月	6,173,016	6,621,907	-448,891	96,483,056	1,720,428	1,420,340	
9月	9,675,342	7,328,820	2,346,522	98,829,578	2,211,834	1,678,821	
10月	8,892,056	11,125,277	-2,233,221	96,596,356	1,769,385	1,417,726	
11月	7,019,858	5,964,289	1,055,569	97,651,926	1,933,040	1,557,012	
12月	15,879,569	13,654,575	2,224,993	99,876,919	3,382,840	3,043,138	
115年 1月 (註1)	6,732,656	8,826,362	-2,093,706	97,783,212	1,516,374	2,569,879	
	—	—	—	—	—	—	
本年度累計 (註2)	6,732,656	8,826,362	-2,093,706	—	1,516,374	2,569,879	
較上年 同 月	增減值 增減率 (註2)	-2,544,338 -27.4	-128,126 -1.4	-2,416,212 --	7,593,652 8.4	-201,692 -11.7	361,613 16.4
較上年 同 期	增減值 增減率 (註2)	-2,544,338 -27.4	-128,126 -1.4	-2,416,212 --	— —	-201,692 -11.7	361,613 16.4

Table 1-2. Revenues, Expenditures and Balances of General Treasury—by Treasury(Cont.3 End)

Unit : NT\$ 1,000

Fuchien Province County Treasuries		福建省各鄉(鎮)庫 Fuchien Province Township Treasuries				Period	
餘 絀 Surplus or Deficit	結 存 Balance	收 入 Revenues	支 出 Expenditures	餘 絀 Surplus or Deficit	結 存 Balance		
—	—	—	—	—	—	2015	
—	—	—	—	—	—	2016	
17,485,559	17,485,559	2,552,557	1,344,068	1,208,489	1,208,489	2017	
-951,055	16,534,504	1,583,036	1,507,329	75,707	1,284,196	2018	
-1,044,667	15,489,837	1,527,048	1,502,249	24,798	1,308,994	2019	
-3,439,573	12,050,264	1,552,772	1,512,906	39,866	1,348,860	2020	
-1,850,647	10,199,616	1,574,005	1,567,372	6,632	1,355,492	2021	
-2,019,697	8,179,919	1,972,284	1,741,481	230,803	1,586,295	2022	
535,633	8,715,553	2,256,005	1,803,503	452,502	2,038,797	2023	
-650,010	8,065,542	2,267,111	1,984,863	282,249	2,321,045	2024	
-490,201	7,575,342	237,008	213,336	23,672	2,344,717	(1) Jan. 2025	
—	—	—	—	—	—		
-697,650	6,877,692	184,197	93,286	90,911	2,435,628	(1) Feb.	
—	—	—	—	—	—		
-354,146	6,523,546	143,281	127,375	15,906	2,451,535	(1) Mar.	
—	—	—	—	—	—		
-168,499	6,355,047	151,269	109,937	41,332	2,492,867	Apr.	
-90,824	6,264,224	72,346	124,028	-51,681	2,441,186	May	
70,696	6,334,920	207,165	147,471	59,695	2,500,880	June	
476,297	6,811,217	193,454	135,992	57,462	2,558,343	July	
300,088	7,111,305	153,761	141,184	12,577	2,570,920	Aug.	
533,014	7,644,319	208,994	166,839	42,155	2,613,075	Sept.	
351,659	7,995,978	147,038	171,894	-24,856	2,588,219	Oct.	
376,028	8,372,006	145,206	194,007	-48,801	2,539,419	Nov.	
339,702	8,711,708	392,919	307,272	85,647	2,625,066	Dec.	
-1,053,506	7,658,202	129,600	171,719	-42,119	2,582,947	(1) Jan. 2026	
—	—	—	—	—	—		
-1,053,506	—	129,600	171,719	-42,119	—	(2) Cumulation Jan. to Date	
-563,305	82,861	-107,408	-41,617	-65,791	238,230	Growth Value	VS. Same
--	1.1	-45.3	-19.5	--	10.2	Growth Rate (2)	Month Last Year
-563,305	—	-107,408	-41,617	-65,791	—	Growth Value	VS. Same
--	—	-45.3	-19.5	--	—	Growth Rate (2)	Cumulation Jan. to Date