

表1-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	
104年	3,241,586,543	2,798,297,100	670,709,305	713,828,398	342,886,941	581,416,481	73,347,596	
105年	3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721	
106年	3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961	
107年	3,593,202,294	2,946,870,939	693,528,738	767,737,751	379,284,779	652,032,161	86,851,535	
108年	3,597,243,366	3,024,917,540	715,004,872	800,150,622	395,926,023	664,372,016	88,510,538	
109年	3,950,709,810	3,176,388,540	738,350,364	832,505,065	411,418,012	721,034,445	98,650,839	
110年	3,916,414,177	3,283,728,939	757,192,497	870,885,784	411,125,447	768,104,514	93,232,634	
111年	4,333,034,639	3,453,953,785	774,585,829	910,706,799	426,014,337	840,277,619	100,831,431	
112年	5,374,678,111	3,929,482,499	836,517,986	979,997,680	650,343,053	956,809,049	104,666,218	
113年	5,056,388,525	4,168,694,053	876,909,777	1,063,500,652	631,208,579	1,045,529,880	109,881,473	
114年 1月 (註1)	1,321,303,132	634,635,027	134,256,716	159,575,881	58,543,934	216,944,819	9,509,309	
	-555,175,833	100,890,337	29,956,612	14,346,596	17,280,804	31,391,285	2,132,410	
2月 (註1)	278,687,048	253,981,340	51,697,817	72,449,592	23,187,134	68,366,380	6,497,451	
	14,747	—	—	—	—	—	—	
3月 (註1)	350,108,616	321,352,069	77,248,061	80,348,900	48,400,070	57,070,432	7,903,469	
	1,762,764	53	2,945,408	445,996	3,410,823	109,733	11,287	
4月	367,069,856	326,364,415	60,325,102	96,761,402	60,049,338	56,577,023	7,899,766	
5月	307,874,345	268,862,275	51,740,297	73,362,925	42,124,885	63,664,880	9,396,363	
6月	536,758,377	472,722,615	79,982,604	88,049,981	68,243,256	169,442,448	8,726,998	
7月	648,712,006	432,235,233	70,620,821	116,254,952	51,532,257	159,614,176	9,315,647	
8月	360,721,805	292,069,318	63,989,257	90,633,135	45,344,375	51,478,019	8,453,934	
9月	418,517,429	373,562,114	89,580,610	108,912,596	54,683,563	62,711,132	8,389,106	
10月	363,273,854	285,755,336	69,473,275	77,469,285	47,371,294	57,198,574	10,754,067	
11月	505,420,169	241,361,472	69,674,722	53,685,780	41,578,198	48,546,354	8,439,707	
12月	541,422,273	373,998,899	104,057,390	87,359,633	85,326,214	64,930,771	16,844,228	
115年 1月 (註1)	1,212,164,648	550,733,582	88,067,219	141,923,584	67,646,872	204,751,770	6,491,458	
	-515,087,628	111,588,420	37,307,143	22,162,656	14,766,111	27,327,076	2,286,924	
本年度累計 (註2)	1,212,164,648	550,733,582	88,067,219	141,923,584	67,646,872	204,751,770	6,491,458	
較上年 同月	增減值 增減率 (註2)	-109,138,484 -8.3	-83,901,445 -13.2	-46,189,497 -34.4	-17,652,297 -11.1	9,102,937 15.5	-12,193,049 -5.6	-3,017,851 -31.7
較上年 同期	增減值 增減率 (註2)	-109,138,484 -8.3	-83,901,445 -13.2	-46,189,497 -34.4	-17,652,297 -11.1	9,102,937 15.5	-12,193,049 -5.6	-3,017,851 -31.7
當年度 預算數	金額 達成率	— —	4,730,994,851 11.6	1,142,437,571 7.7	1,115,902,239 12.7	762,428,700 8.9	1,135,278,211 18.0	124,540,730 5.2

說明：1. 自106年(含)起含福建省資料。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

3. 請參閱編製說明第4點。

Table 1-6. Expenditures of General Treasury – by Administrative Affair

Unit : NTS 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註3)	Period	
退休撫卹 支出	債務支出 (註3)	補助及 協助支出	其他	Budget of Previous Years	Special Budget	Extra-budget(3)		
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy and Assistance	Others					
216,126,651	120,414,968	65,557,621	14,009,138	100,739,953	41,006,387	301,543,103		2015
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193		2016
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725		2017
185,885,790	106,176,310	52,848,972	22,524,903	125,151,671	119,081,369	402,098,316		2018
190,998,153	104,405,044	52,632,451	12,917,822	120,994,062	48,691,778	402,639,986		2019
199,080,000	100,923,354	61,646,744	12,779,716	123,662,501	206,470,007	444,188,762		2020
204,989,498	93,372,078	68,700,936	16,125,552	120,834,564	24,704,248	487,146,426		2021
203,740,311	88,835,145	79,363,684	29,598,628	132,620,369	221,074,686	525,385,798		2022
208,390,024	91,466,955	83,595,665	17,695,869	131,527,354	852,294,010	461,374,248		2023
226,263,757	99,991,582	85,532,913	29,875,441	138,014,210	199,046,536	550,633,726		2024
31,107,644	12,010,857	12,196,007	489,860	1,827,871	631,111,537	53,728,698	(1)	Jan. 2025
<i>1,762,008</i>	<i>-721,967</i>	<i>1,051,263</i>	<i>3,691,327</i>	<i>2,165,937</i>	<i>-611,475,449</i>	<i>-46,756,659</i>		
11,936,089	19,164,031	43,012	639,834	8,554,856	-636,204	16,787,056	(1)	Feb.
—	—	—	—	<i>14,488</i>	<i>258</i>	—		
44,477,838	4,125,892	916,244	861,164	17,992,325	6,125,039	4,639,183	(1)	Mar.
—	—	—	<i>-6,923,193</i>	—	<i>4,054</i>	<i>1,758,657</i>		
15,838,909	3,469,118	22,147,135	3,296,623	19,406,413	23,120,318	-1,821,291		Apr.
13,971,903	7,488,921	4,891,150	2,220,949	15,889,928	5,269,679	17,852,462		May
47,850,582	6,513,616	2,544,360	1,368,769	14,247,000	6,045,907	43,742,855		June
14,750,295	5,985,358	2,135,093	2,026,634	11,589,206	13,886,684	191,000,883		July
14,343,895	12,605,479	2,653,062	2,568,162	10,779,140	17,185,445	40,687,901		Aug.
11,559,003	7,052,307	28,121,213	2,552,584	10,501,959	8,867,769	25,585,587		Sept.
11,903,680	6,650,308	1,789,838	3,145,014	8,916,055	18,670,102	49,932,361		Oct.
10,741,711	7,016,326	824,703	853,970	9,991,339	241,104,834	12,962,523		Nov.
3,329,423	3,362,096	1,830,260	6,958,885	21,109,831	51,526,293	94,787,251		Dec.
27,495,979	12,630,345	—	1,726,354	1,773,603	622,880,730	36,776,734	(1)	Jan. 2026
<i>4,251,940</i>	<i>-150,065</i>	<i>116,044</i>	<i>3,520,590</i>	<i>4,072,691</i>	<i>-592,681,399</i>	<i>-38,067,341</i>		
27,495,979	12,630,345	—	1,726,354	1,773,603	622,880,730	36,776,734	(2)	Cumulation Jan. to Date
-3,611,665	619,488	-12,196,007	1,236,495	-54,268	-8,230,808	-16,951,963	Growth Value	VS. Same
-11.6	5.2	—	252.4	-3.0	-1.3	-31.6	Growth Rate	Month
							(2)	Last Year
-3,611,665	619,488	-12,196,007	1,236,495	-54,268	-8,230,808	-16,951,963	Growth Value	VS. Same
-11.6	5.2	—	252.4	-3.0	-1.3	-31.6	Growth Rate	Cumulation
							(2)	Jan. to Date
242,572,106	119,418,443	35,348,795	53,068,854	—	—	—	Value	Current
11.3	10.6	—	3.3	—	—	—	% of Yearly	Year
							Budget	Budget

Explanation : 1.The figures of Fuchien Province have been included since 2017.

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

3.Please refer to introductory notes 4.