

表1-7. 各級公庫支出(本月)－按庫別及政事別分

115年 1月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	1,212,164,648	550,733,582	88,067,219	141,923,584	67,646,872	204,751,770	6,491,458
國庫	962,674,896	339,738,528	57,214,496	42,922,722	21,004,357	186,871,801	309,299
新北市庫	31,437,536	31,421,922	3,607,435	12,358,916	11,731,942	2,309,454	901,743
臺北市庫	25,521,333	24,383,346	3,925,869	10,137,005	7,177,740	1,337,946	1,119,297
桃園市庫	48,481,513	29,874,720	2,833,619	15,868,350	7,935,832	2,524,257	562,982
臺中市庫	35,245,850	35,097,190	4,634,168	13,516,997	12,789,622	2,537,693	877,075
臺南市庫	15,843,286	14,135,643	2,877,267	7,289,947	973,473	1,117,691	353,702
高雄市庫	15,991,536	15,825,769	2,448,421	6,939,279	2,325,565	2,739,057	679,417
臺灣省各縣(市)庫	65,400,737	51,515,867	6,509,630	31,668,971	2,414,602	4,804,345	365,533
宜蘭縣	2,343,055	2,195,111	494,982	846,170	109,472	245,802	32,776
新竹縣	3,422,659	3,373,472	206,203	2,696,229	34,270	205,253	7,214
苗栗縣	8,124,598	3,213,463	521,163	2,279,606	49,901	92,440	12,451
彰化縣	8,142,563	6,778,819	753,515	4,664,131	117,863	842,442	31,788
南投縣	5,101,910	5,094,565	563,089	3,654,813	97,003	460,854	43,828
雲林縣	9,610,690	4,530,171	550,022	2,969,151	99,144	486,459	6,303
嘉義縣	3,517,442	3,511,778	257,062	2,535,180	63,218	239,571	10,175
屏東縣	8,310,228	8,157,966	885,016	5,060,625	235,813	528,441	14,188
臺東縣	2,505,066	2,393,855	336,397	1,445,623	80,978	285,599	4,867
花蓮縣	3,060,634	3,000,944	515,904	1,714,619	64,111	398,182	9,714
澎湖縣	1,084,827	1,084,040	251,063	170,533	53,062	89,498	16,249
基隆市	4,374,604	2,379,526	377,494	1,120,407	136,482	375,444	94,927
新竹市	4,072,812	4,072,667	471,517	1,659,560	1,225,086	365,283	48,203
嘉義市	1,729,648	1,729,490	326,202	852,324	48,198	189,078	32,850

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)  
—by Treasury & Administrative Affair

Jan. 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
27,495,979	12,630,345	—	1,726,354	1,773,603	622,880,730	36,776,734	Grand Total
19,310,347	11,971,882	—	133,625	198,448	622,737,920	—	National Treasury
444,706	—	—	67,726	106	—	15,509	New Taipei City Treasury
570,823	17,000	—	97,666	11,838	142,810	983,339	Taipei City Treasury
141,898	—	—	7,782	10,642	—	18,596,151	Taoyuan City Treasury
276,658	458,921	—	6,056	38,209	—	110,451	Taichung City Treasury
422,930	—	—	1,100,633	41,566	—	1,666,077	Tainan City Treasury
571,467	115,354	—	7,208	—	—	165,767	Kaohsiung City Treasury
5,402,631	67,171	—	282,984	594,231	—	13,290,638	Taiwan Province County & City Treasuries
459,553	—	—	6,357	2,940	—	145,004	Yilan County
223,325	—	—	979	19,404	—	29,783	Hsinchu County
252,033	4,466	—	1,404	359,023	—	4,552,112	Miaoli County
311,897	45,710	—	11,471	42,773	—	1,320,972	Changhua County
267,450	—	—	7,528	3,324	—	4,021	Nantou County
366,503	—	—	52,589	23,604	—	5,056,915	Yunlin County
367,676	—	—	38,894	2,006	—	3,658	Chiayi County
1,322,145	—	—	111,738	72,460	—	79,802	Pingtung County
230,566	—	—	9,825	67,681	—	43,530	Taitung County
287,912	9,743	—	760	72	—	59,618	Hualien County
502,408	—	—	1,226	788	—	—	Penghu County
251,489	7,253	—	16,031	—	—	1,995,078	Keelung City
297,257	—	—	5,760	—	—	145	Hsinchu City
262,417	—	—	18,421	158	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

115年 1月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>8,826,362</b>	<b>6,390,057</b>	<b>3,576,472</b>	<b>399,620</b>	<b>555,115</b>	<b>394,795</b>	<b>1,154,135</b>
宜蘭縣	529,961	459,396	189,861	64,591	52,285	31,794	99,403
新竹縣	585,348	478,925	271,451	25,462	16,501	53,323	85,924
苗栗縣	698,975	473,987	240,814	14,035	18,366	93,442	85,207
彰化縣	1,721,419	1,358,324	664,233	80,682	158,383	79,964	309,126
南投縣	888,187	464,189	285,387	26,587	23,395	13,264	89,061
雲林縣	683,613	596,293	333,770	39,161	70,978	19,180	109,656
嘉義縣	864,782	494,295	303,850	28,754	39,643	26,373	72,438
屏東縣	1,427,373	928,010	594,119	47,614	55,594	41,600	130,150
臺東縣	398,813	332,512	213,552	8,704	45,478	11,606	38,840
花蓮縣	477,842	453,827	246,715	42,975	47,177	14,842	83,753
澎湖縣	329,907	182,945	114,490	13,865	10,624	8,456	29,783
新北市	30,969	28,993	18,816	391	658	81	8,240
桃園市	56,696	56,456	38,019	1,447	10,690	363	4,673
臺中市	35,696	35,090	20,429	3,576	5,031	98	5,149
高雄市	96,782	46,814	40,966	1,776	311	409	2,732
<b>福建省各縣庫</b>	<b>2,569,879</b>	<b>2,195,905</b>	<b>341,430</b>	<b>816,917</b>	<b>729,413</b>	<b>112,240</b>	<b>134,349</b>
金門縣	1,957,909	1,584,985	225,178	557,239	536,589	84,966	126,800
連江縣	611,971	610,920	116,252	259,678	192,824	27,275	7,550
<b>福建省各鄉(鎮)庫</b>	<b>171,719</b>	<b>154,635</b>	<b>98,412</b>	<b>4,860</b>	<b>9,210</b>	<b>2,492</b>	<b>33,927</b>
金門縣	118,718	110,135	60,936	3,219	8,747	2,104	30,708
連江縣	53,001	44,499	37,477	1,642	463	387	3,219

Table 1-7. Expenditures of Local Treasury (Current Month)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
<b>287,376</b>	<b>17</b>	—	<b>22,527</b>	<b>871,863</b>	—	<b>1,564,443</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
20,913	—	—	550	56,676	—	13,888	Yilan County
26,073	—	—	191	99,673	—	6,749	Hsinchu County
21,103	—	—	1,021	158,763	—	66,224	Miaoli County
64,329	—	—	1,608	74,259	—	288,836	Changhua County
25,795	—	—	700	2,257	—	421,741	Nantou County
23,303	—	—	245	84,456	—	2,864	Yunlin County
23,117	—	—	121	118,874	—	251,613	Chiayi County
41,436	17	—	17,479	71,685	—	427,678	Pingtung County
14,106	—	—	226	59,714	—	6,587	Taitung County
18,013	—	—	352	2,412	—	21,602	Hualien County
5,704	—	—	22	140,149	—	6,814	Penghu County
806	—	—	1	1,977	—	—	New Taipei City
1,253	—	—	12	—	—	239	Taoyuan City
806	—	—	—	—	—	606	Taichung City
620	—	—	—	967	—	49,001	Kaohsiung City
<b>61,410</b>	—	—	<b>146</b>	—	—	<b>373,974</b>	<b>Fuchien Province County Treasuries</b>
54,068	—	—	146	—	—	372,923	Kinmen County
7,342	—	—	—	—	—	1,051	Lienchiang County
<b>5,733</b>	—	—	—	<b>6,699</b>	—	<b>10,385</b>	<b>Fuchien Province Township Treasuries</b>
4,421	—	—	—	—	—	8,582	Kinmen County
1,312	—	—	—	6,699	—	1,803	Lienchiang County