

表1-8. 各級公庫支出(累計)－按庫別及政事別分

115年 1 - 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	1,624,628,716	902,280,933	192,815,214	213,010,394	103,008,751	304,132,594	16,281,969
國庫	1,242,359,584	577,837,899	129,553,830	72,332,194	46,021,669	269,979,646	1,197,540
新北市庫	48,620,992	48,318,276	8,259,003	18,759,425	12,927,889	4,965,219	2,535,657
臺北市庫	40,117,836	40,169,238	7,578,189	15,923,401	9,687,333	2,798,809	3,199,833
桃園市庫	56,185,740	36,686,047	5,489,319	17,504,279	8,634,135	3,632,385	1,200,131
臺中市庫	46,004,327	45,945,552	6,802,454	18,492,915	13,617,863	4,459,988	1,673,806
臺南市庫	26,279,790	21,876,431	5,052,429	9,887,760	1,470,294	2,705,876	985,377
高雄市庫	32,624,757	31,535,263	6,574,604	14,380,025	3,115,248	4,599,369	1,806,921
臺灣省各縣(市)庫	110,629,950	84,007,029	16,729,909	43,625,529	4,956,660	9,881,130	979,093
宜蘭縣	8,346,650	4,826,878	1,212,614	2,119,922	254,306	549,303	103,501
新竹縣	6,071,277	5,925,952	923,434	3,804,002	111,113	584,537	69,926
苗栗縣	10,694,335	5,090,995	1,103,922	3,190,683	108,892	262,155	30,799
彰化縣	11,814,552	10,344,871	2,215,213	5,503,941	348,781	1,544,411	74,725
南投縣	7,901,792	7,630,271	1,377,338	4,722,413	218,240	842,732	57,151
雲林縣	14,161,730	8,364,708	1,369,213	4,788,225	191,001	1,015,609	17,479
嘉義縣	7,340,440	4,989,791	851,184	2,945,947	181,149	531,829	17,635
屏東縣	13,124,431	11,265,031	1,840,586	6,337,115	440,984	1,111,413	37,142
臺東縣	4,740,672	4,091,258	1,054,039	2,014,232	134,405	484,704	22,961
花蓮縣	7,058,569	4,756,692	1,260,062	2,157,789	195,103	702,429	25,686
澎湖縣	2,547,746	2,320,355	717,537	426,112	183,224	406,890	54,669
基隆市	6,526,029	4,231,436	1,015,755	1,733,855	223,604	722,320	180,793
新竹市	7,008,032	6,969,973	912,534	2,543,269	2,236,004	693,273	167,741
嘉義市	3,293,696	3,198,817	876,477	1,338,024	129,855	429,524	118,885

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - Feb. 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
40,813,002	29,940,104	32	2,278,872	14,489,495	662,174,958	45,683,330	Grand Total
29,339,655	29,096,078	—	317,287	2,671,758	661,849,927	—	National Treasury
680,853	18,268	—	171,961	358,374	—	-55,659	New Taipei City Treasury
841,786	17,000	—	122,888	69,921	324,990	-446,313	Taipei City Treasury
208,831	3,788	—	13,179	467,236	—	19,032,458	Taoyuan City Treasury
416,286	463,714	—	18,526	87,603	—	-28,829	Taichung City Treasury
635,350	19,175	—	1,120,170	580,337	—	3,823,023	Tainan City Treasury
918,701	115,354	—	25,040	358,023	—	731,471	Kaohsiung City Treasury
7,171,013	206,706	32	456,955	6,213,259	41	20,409,621	Taiwan Province County & City Treasuries
488,512	90,369	—	8,350	346,320	—	3,173,452	Yilan County
429,594	1,796	—	1,551	116,488	—	28,838	Hsinchu County
363,416	28,191	—	2,937	1,040,431	—	4,562,909	Miaoli County
556,260	47,806	—	53,735	143,187	—	1,326,494	Changhua County
401,598	—	—	10,798	229,240	—	42,281	Nantou County
830,110	686	—	152,385	669,550	—	5,127,472	Yunlin County
408,672	12,462	—	40,914	879,039	—	1,471,609	Chiayi County
1,384,242	—	—	113,548	1,519,285	—	340,115	Pingtung County
364,687	—	—	16,230	568,980	—	80,434	Taitung County
394,493	18,144	—	2,984	191,778	—	2,110,099	Hualien County
528,963	—	32	2,928	170,256	—	57,134	Penghu County
328,771	7,253	—	19,086	205,982	—	2,088,611	Keelung City
405,100	—	—	12,052	37,886	—	174	Hsinchu City
286,595	—	—	19,457	94,838	41	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

115年 1 - 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	17,411,577	11,991,083	5,874,346	902,141	1,459,055	819,554	2,420,548
宜蘭縣	1,190,363	937,205	348,503	129,387	119,487	63,607	236,346
新竹縣	1,318,560	842,785	418,668	47,711	63,120	82,166	187,311
苗栗縣	1,511,726	955,402	448,402	42,731	68,791	148,086	203,995
彰化縣	2,817,347	2,293,189	956,509	160,676	392,134	117,207	575,782
南投縣	1,478,402	790,654	453,061	54,839	61,117	28,456	151,165
雲林縣	1,571,118	1,286,311	619,873	136,959	169,395	50,586	268,015
嘉義縣	1,840,913	862,838	493,348	53,759	86,616	49,704	141,786
屏東縣	2,514,787	1,766,908	990,530	124,475	140,329	134,507	285,171
臺東縣	977,461	660,178	369,854	26,064	110,433	27,724	98,346
花蓮縣	1,067,926	790,403	390,411	74,308	102,602	30,473	163,356
澎湖縣	563,413	384,306	189,413	33,656	46,559	31,704	64,087
新北市	106,999	91,309	31,888	445	45,443	188	12,186
桃園市	172,114	157,642	55,103	5,057	30,952	52,934	11,908
臺中市	83,999	75,343	39,432	8,185	12,452	222	11,227
高雄市	196,449	96,611	69,351	3,890	9,623	1,988	9,869
福建省各縣庫	4,060,121	3,634,457	737,904	1,194,632	1,096,808	285,410	210,092
金門縣	3,171,503	2,753,276	557,683	853,995	811,730	231,533	199,117
連江縣	888,619	881,181	180,221	340,636	285,077	53,877	10,975
福建省各鄉(鎮)庫	334,043	279,660	163,227	8,094	21,798	5,207	72,971
金門縣	258,836	213,621	108,161	5,901	20,009	4,435	68,505
連江縣	75,206	66,040	55,066	2,193	1,789	772	4,465

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Feb. 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
482,786	20	—	32,633	3,614,867	—	1,805,628	Taiwan Province Township & Municipality of Aboriginal district Treasuries
38,872	—	—	1,002	229,615	—	23,543	Yilan County
43,189	—	—	620	471,474	—	4,302	Hsinchu County
41,877	—	—	1,520	477,556	—	78,768	Miaoli County
88,595	—	—	2,286	297,557	—	226,601	Changhua County
40,756	—	—	1,259	233,264	—	454,484	Nantou County
40,583	—	—	900	280,721	—	4,086	Yunlin County
36,128	—	—	1,496	643,099	—	334,976	Chiayi County
70,379	20	—	21,497	290,848	—	457,031	Pingtung County
26,524	—	—	1,233	281,619	—	35,664	Taitung County
28,803	—	—	450	184,384	—	93,139	Hualien County
18,849	—	—	37	141,842	—	37,265	Penghu County
1,136	—	—	22	15,690	—	—	New Taipei City
1,676	—	—	12	14,109	—	363	Taoyuan City
3,627	—	—	198	8,093	—	563	Taichung City
1,790	—	—	101	44,995	—	54,843	Kaohsiung City
109,412	—	—	199	32,499	—	393,166	Fuchien Province County Treasuries
99,018	—	—	199	28,119	—	390,108	Kinmen County
10,394	—	—	—	4,380	—	3,058	Lienchiang County
8,330	—	—	34	35,618	—	18,765	Fuchien Province Township Treasuries
6,587	—	—	23	28,773	—	16,442	Kinmen County
1,743	—	—	11	6,844	—	2,322	Lienchiang County