

表1-10. 國庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	
104年	1,981,977,293	1,856,057,608	476,568,720	373,008,602	231,591,387	439,399,092	15,721,583	
105年	2,033,999,818	1,899,126,871	486,057,648	376,405,547	235,220,191	460,062,468	17,051,836	
106年	2,034,394,068	1,888,491,010	475,440,650	396,859,937	226,319,231	474,765,117	16,160,763	
107年	2,110,916,618	1,883,621,418	479,746,121	383,182,496	224,488,581	486,509,729	17,670,340	
108年	2,090,524,133	1,933,416,675	498,295,507	402,685,078	235,355,953	490,128,469	18,058,309	
109年	2,329,121,350	2,014,734,339	515,036,682	406,409,638	243,646,849	522,747,672	22,356,023	
110年	2,223,421,663	2,056,691,587	525,801,130	407,481,715	240,094,028	556,105,178	20,179,021	
111年	2,582,479,504	2,186,844,665	537,599,830	437,322,670	247,134,001	613,966,344	25,649,729	
112年	3,592,745,268	2,591,884,714	594,472,601	475,053,801	466,446,536	705,838,502	27,647,954	
113年	3,153,226,344	2,734,938,247	624,274,892	530,750,796	421,549,260	773,834,033	27,445,916	
114年 2月(註1)	165,348,305	161,721,034	35,647,171	34,330,784	11,280,357	51,338,530	1,516,075	
	14,747	—	—	—	—	—	—	
3月(註1)	218,444,602	209,555,350	59,369,972	40,953,608	31,350,413	30,102,177	1,849,361	
	1,762,764	53	2,945,408	445,996	3,410,823	109,733	11,287	
4月	219,141,008	188,952,456	39,663,570	41,574,652	34,223,966	34,783,755	2,037,174	
5月	171,888,699	162,509,657	32,002,672	36,271,858	29,759,393	40,115,337	2,682,824	
6月	371,783,681	358,171,709	61,412,785	46,459,233	53,918,215	146,776,122	2,390,389	
7月	460,056,542	306,926,934	50,172,647	64,273,900	37,440,925	134,788,200	3,043,852	
8月	189,300,878	170,437,075	45,210,302	41,225,501	29,426,634	28,256,105	2,128,126	
9月	267,469,184	256,525,581	68,339,491	64,313,802	40,311,452	37,411,868	2,094,714	
10月	177,619,244	157,026,171	46,841,596	35,013,850	25,341,227	28,597,749	3,521,244	
11月	392,223,019	148,962,863	49,645,809	32,032,651	24,007,707	27,953,764	1,743,085	
12月	306,961,653	214,958,360	75,779,482	57,298,534	41,951,057	26,622,454	3,754,029	
115年 1月(註1)	962,674,896	339,738,528	57,214,496	42,922,722	21,004,357	186,871,801	309,299	
	-521,238,395	104,639,156	35,558,799	21,270,953	12,376,471	26,685,310	1,049,644	
2月(註1)	279,684,688	238,099,371	72,339,334	29,409,472	25,017,312	83,107,845	888,241	
	58,520	-36	—	-30	—	-6	—	
本年度累計(註2)	1,242,359,584	577,837,899	129,553,830	72,332,194	46,021,669	269,979,646	1,197,540	
較上年 同月	增減值 增減率 (註2)	114,336,383 69.1	76,378,337 47.2	36,692,163 102.9	-4,921,311 -14.3	13,736,955 121.8	31,769,315 61.9	-627,834 -41.4
較上年 同期	增減值 增減率 (註2)	22,381,295 1.8	-11,199,691 -1.9	5,944,215 4.8	-19,951,717 -21.6	-348,708 -0.8	18,717,244 7.4	-774,617 -39.3
當年度 預算數	金額 達成率	— —	3,034,974,371 19.0	851,338,810 15.2	556,627,833 13.0	427,465,179 10.8	831,798,378 32.5	26,609,172 4.5

說明：年度別資料於整理期間結束及決算資料齊備後始陳示。

附註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

2. 不包括上年度結束整理收支。

3. 預算外支出包括融資性支出(債務還本)。

Table 1-10. Expenditures of National Treasury – by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註3)	Period		
退休撫卹 支出	債務支出 (註3)	補助支出	其他						
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy	Others	Budget of Previous Years	Special Budget	Extra-budget(3)			
138,398,745	111,721,531	64,610,928	5,037,020	24,943,047	33,760,750	67,215,888	2015		
146,828,826	113,204,028	59,369,992	4,926,335	38,256,265	17,976,174	78,640,508	2016		
137,879,283	101,811,346	55,815,191	3,439,490	31,474,685	36,212,090	78,216,283	2017		
125,153,277	100,724,972	52,308,130	13,837,773	39,311,529	107,345,209	80,638,461	2018		
133,816,897	98,207,721	52,109,921	4,758,821	27,700,481	38,719,071	90,687,905	2019		
143,381,531	95,373,185	61,127,584	4,655,174	28,307,204	199,513,010	86,566,795	2020		
145,841,306	88,207,826	68,153,594	4,827,789	24,098,057	19,534,653	123,097,366	2021		
146,110,470	82,895,254	78,850,087	17,316,280	30,659,587	213,816,718	151,158,535	2022		
148,659,139	83,266,943	83,008,182	7,491,056	25,842,375	847,224,695	127,793,485	2023		
166,104,630	88,751,571	85,024,211	17,202,938	28,930,709	192,745,731	196,611,657	2024		
8,384,854	19,039,378	—	183,885	805,598	2,821,674	—	(1)	Feb. 2025	
—	—	—	—	14,488	258	—			
41,199,396	3,594,172	800,711	335,542	2,969,042	5,920,210	—	(1)	Mar.	
—	—	—	-6,923,193	—	4,054	1,758,657			
8,602,767	3,134,530	22,071,298	2,860,745	7,151,849	23,036,703	—	Apr.		
8,018,728	6,879,305	4,867,888	1,911,651	4,349,175	5,029,868	—	May		
38,848,239	5,101,869	2,445,620	819,236	2,785,800	5,826,173	5,000,000	June		
9,589,174	4,147,930	2,102,163	1,368,143	2,950,684	13,678,924	136,500,000	July		
8,201,232	12,227,740	2,633,694	1,127,742	2,222,083	16,641,720	—	Aug.		
8,160,921	6,204,915	28,054,456	1,633,962	2,221,351	8,722,252	—	Sept.		
8,804,406	5,236,843	1,774,997	1,894,259	2,224,388	18,368,686	—	Oct.		
7,092,008	6,309,901	800,711	-622,773	2,950,319	240,309,837	—	Nov.		
1,731,388	1,926,811	1,773,534	4,121,070	4,717,905	50,356,738	36,928,651	Dec.		
19,310,347	11,971,882	—	133,625	198,448	622,737,920	—	(1)	Jan. 2026	
4,250,896	3,131	116,044	3,327,907	3,723,166	-592,672,067	-36,928,651			
10,029,308	17,124,196	—	183,662	2,473,310	39,112,007	—	(1)	Feb.	
—	—	—	—	58,557	—	—			
29,339,655	29,096,078	—	317,287	2,671,758	661,849,927	—	(2) Cumulation Jan. to Date		
1,644,455	-1,915,182	—	-223	1,667,712	36,290,333	—	Growth Value	VS. Same	
19.6	-10.1	--	-0.1	207.0	1,286.1	--	Growth Rate	Month	
								(2)	Last Year
-1,650,311	-967,492	-12,175,127	6,820	1,750,044	31,830,943	—	Growth Value	VS. Same	
-5.3	-3.2	—	2.2	189.9	5.1	--	Growth Rate	Cumulation	
								(2)	Jan. to Date
184,417,099	106,307,862	34,301,507	16,108,531	—	—	—	Value	Current	
15.9	27.4	—	2.0	—	—	—	% of Yearly	Year	
								Budget	Budget

Explanation : Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

3.Extra-budget expenditures include the expenditures of financing(Debt Repayment).