

表1-7. 各級公庫支出(本月)－按庫別及政事別分

115年 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	386,544,469	338,267,716	86,439,906	79,580,105	57,254,374	55,596,461	7,476,430
國庫	224,471,520	209,256,594	67,320,957	36,924,647	25,119,033	31,523,097	1,050,376
新北市庫	42,148,014	30,075,983	2,775,175	5,907,611	16,303,904	3,353,176	1,162,259
臺北市庫	17,872,248	14,589,113	2,475,009	5,220,249	2,227,066	2,633,216	1,619,135
桃園市庫	7,498,262	9,596,949	1,732,363	1,611,931	2,881,268	2,578,007	560,321
臺中市庫	16,238,593	15,645,869	1,790,330	6,978,930	3,453,398	2,698,374	552,900
臺南市庫	8,015,165	7,158,938	1,304,508	2,627,818	733,403	1,933,127	282,701
高雄市庫	14,880,389	14,123,726	2,099,567	5,297,295	2,700,795	2,906,117	508,398
臺灣省各縣(市)庫	47,104,293	32,001,694	4,999,682	14,368,744	2,477,604	7,372,775	775,940
宜蘭縣	11,024,117	2,017,249	319,435	693,192	302,027	406,274	108,056
新竹縣	3,129,834	2,535,299	323,640	1,158,967	127,626	690,064	30,163
苗栗縣	2,126,717	1,558,235	373,405	895,102	38,674	100,604	12,974
彰化縣	5,917,717	5,410,148	716,419	2,772,466	358,401	1,168,063	122,072
南投縣	1,762,295	1,664,026	519,844	487,905	248,331	389,039	10,726
雲林縣	3,184,730	2,303,465	136,270	1,173,083	101,857	637,544	15,221
嘉義縣	4,161,349	3,081,238	340,838	1,682,721	87,952	607,663	16,897
屏東縣	4,114,422	3,362,624	512,686	1,054,944	439,607	1,234,749	52,459
臺東縣	2,038,232	1,737,960	428,045	645,166	68,851	431,701	25,855
花蓮縣	2,637,434	1,830,802	306,375	726,688	110,031	525,216	25,944
澎湖縣	776,661	728,663	179,747	232,485	82,292	154,261	44,008
基隆市	2,077,701	1,723,936	312,603	785,211	119,933	352,473	62,878
新竹市	2,737,316	2,836,181	284,705	1,453,720	328,734	479,936	178,274
嘉義市	1,415,769	1,211,867	245,672	607,093	63,288	195,189	70,413

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
 — by Treasury & Administrative Affair
 Mar. 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
46,518,212	4,178,360	153,132	1,070,735	23,582,596	8,740,495	15,953,662	Grand Total
43,396,812	3,618,226	—	303,446	7,468,816	7,746,110	—	National Treasury
271,917	62,973	—	238,968	870,044	—	11,201,987	New Taipei City Treasury
270,103	106,637	—	37,699	320,453	994,068	1,968,613	Taipei City Treasury
66,409	794	125,000	40,855	1,229,831	—	-3,328,519	Taoyuan City Treasury
138,577	1,650	—	31,710	1,231,419	—	-638,695	Taichung City Treasury
236,223	—	—	41,158	897,534	—	-41,306	Tainan City Treasury
367,931	205,000	—	38,624	1,139,723	98	-383,159	Kaohsiung City Treasury
1,519,971	183,081	28,132	275,764	8,170,337	218	6,932,044	Taiwan Province County & City Treasuries
30,515	150,286	—	7,465	333,093	—	8,673,775	Yilan County
199,559	4,119	—	1,162	666,428	—	-71,894	Hsinchu County
110,010	22,086	—	5,380	486,630	—	81,852	Miaoli County
245,318	473	—	26,935	1,002,759	—	-495,190	Changhua County
5,733	—	—	2,448	868,338	—	-770,068	Nantou County
88,306	—	—	151,185	870,585	—	10,680	Yunlin County
310,484	—	28,132	6,550	1,048,905	—	31,206	Chiayi County
58,896	—	—	9,283	873,928	—	-122,131	Pingtung County
127,676	—	—	10,666	255,662	—	44,609	Taitung County
117,950	6,118	—	12,480	719,640	—	86,992	Hualien County
28,336	—	—	7,534	73,274	—	-25,276	Penghu County
82,978	—	—	7,860	356,347	—	-2,583	Keelung City
90,845	—	—	19,968	411,063	—	-509,928	Hsinchu City
23,364	—	—	6,848	203,683	218	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

115年 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	6,864,116	4,736,565	1,684,062	418,494	1,018,993	457,666	903,552
宜蘭縣	515,420	341,657	105,083	42,587	87,341	23,570	66,294
新竹縣	568,351	321,989	119,879	21,001	74,591	27,499	61,760
苗栗縣	601,428	352,826	147,815	36,420	38,878	29,049	84,191
彰化縣	906,034	940,830	260,427	79,011	111,981	235,903	219,695
南投縣	568,900	291,302	132,254	26,602	39,175	24,381	50,530
雲林縣	746,196	529,015	162,917	70,078	118,344	33,694	104,692
嘉義縣	934,056	325,289	141,838	25,481	31,903	20,150	58,250
屏東縣	907,038	634,703	310,852	64,517	78,804	21,232	123,637
臺東縣	339,561	228,538	110,624	9,469	45,540	12,757	42,255
花蓮縣	390,579	292,833	113,047	29,902	75,401	14,566	49,168
澎湖縣	230,761	90,866	42,232	2,936	10,643	3,380	28,260
新北市	23,980	16,805	6,648	1,350	3,755	708	3,358
桃園市	46,058	287,872	8,293	2,342	260,909	9,139	4,314
臺中市	32,709	21,728	10,946	2,073	3,677	130	4,407
高雄市	53,045	60,311	11,208	4,726	38,049	1,508	2,740
福建省各縣庫	1,330,211	967,058	201,103	218,123	325,437	138,369	31,669
金門縣	954,661	628,356	150,515	210,615	88,462	105,547	24,437
連江縣	375,550	338,702	50,588	7,508	236,975	32,822	7,232
福建省各鄉(鎮)庫	121,658	115,227	57,150	6,263	13,472	2,538	29,179
金門縣	90,716	88,042	35,494	5,168	11,261	2,096	27,974
連江縣	30,942	27,185	21,656	1,095	2,211	442	1,205

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Mar. 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
196,669	0	—	57,129	2,102,250	—	25,302	Taiwan Province Township & Municipality of Aboriginal district Treasuries
12,724	—	—	4,058	172,363	—	1,400	Yilan County
13,911	—	—	3,349	230,655	—	15,707	Hsinchu County
11,576	—	—	4,896	223,405	—	25,197	Miaoli County
25,420	—	—	8,393	136,712	—	-171,508	Changhua County
14,787	—	—	3,572	224,783	—	52,815	Nantou County
33,346	—	—	5,944	256,372	—	-39,191	Yunlin County
34,690	—	—	12,977	388,587	—	220,179	Chiayi County
27,009	0	—	8,653	226,673	—	45,662	Pingtung County
6,124	—	—	1,769	83,112	—	27,912	Taitung County
8,384	—	—	2,365	88,791	—	8,955	Hualien County
2,827	—	—	588	29,835	—	110,059	Penghu County
904	—	—	82	7,175	—	—	New Taipei City
2,604	—	—	271	11,388	—	-253,202	Taoyuan City
385	—	—	109	11,120	—	-138	Taichung City
1,977	—	—	103	11,278	—	-18,544	Kaohsiung City
48,291	—	—	4,067	145,034	—	218,119	Fuchien Province County Treasuries
45,507	—	—	3,273	118,707	—	207,597	Kinmen County
2,784	—	—	793	26,326	—	10,522	Lienchiang County
5,312	—	—	1,314	7,155	—	-724	Fuchien Province Township Treasuries
4,885	—	—	1,164	4,510	—	-1,836	Kinmen County
427	—	—	149	2,646	—	1,111	Lienchiang County