

表1-8. 各級公庫支出(累計)－按庫別及政事別分

115年 1 - 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	2,011,173,184	1,240,548,648	279,255,121	292,590,499	160,263,125	359,729,056	23,758,399
國庫	1,466,831,104	787,094,493	196,874,787	109,256,842	71,140,702	301,502,743	2,247,915
新北市庫	90,769,005	78,394,259	11,034,179	24,667,036	29,231,793	8,318,396	3,697,916
臺北市庫	57,990,083	54,758,351	10,053,198	21,143,649	11,914,398	5,432,025	4,818,969
桃園市庫	63,684,002	46,282,996	7,221,682	19,116,210	11,515,404	6,210,392	1,760,452
臺中市庫	62,242,919	61,591,420	8,592,784	25,471,845	17,071,261	7,158,362	2,226,706
臺南市庫	34,294,955	29,035,368	6,356,937	12,515,578	2,203,697	4,639,003	1,268,078
高雄市庫	47,505,145	45,658,989	8,674,171	19,677,320	5,816,043	7,505,486	2,315,319
臺灣省各縣(市)庫	157,734,243	116,008,722	21,729,591	57,994,273	7,434,264	17,253,905	1,755,034
宜蘭縣	19,370,767	6,844,127	1,532,049	2,813,114	556,333	955,577	211,557
新竹縣	9,201,111	8,461,251	1,247,073	4,962,969	238,739	1,274,601	100,088
苗栗縣	12,821,051	6,649,230	1,477,328	4,085,785	147,565	362,760	43,772
彰化縣	17,732,269	15,755,018	2,931,631	8,276,407	707,182	2,712,475	196,797
南投縣	9,664,087	9,294,298	1,897,182	5,210,318	466,572	1,231,771	67,877
雲林縣	17,346,460	10,668,173	1,505,483	5,961,308	292,858	1,653,152	32,700
嘉義縣	11,501,789	8,071,029	1,192,022	4,628,668	269,101	1,139,492	34,532
屏東縣	17,238,853	14,627,655	2,353,272	7,392,060	880,591	2,346,162	89,601
臺東縣	6,778,904	5,829,219	1,482,084	2,659,398	203,257	916,404	48,816
花蓮縣	9,696,003	6,587,494	1,566,437	2,884,477	305,134	1,227,645	51,631
澎湖縣	3,324,407	3,049,018	897,283	658,596	265,516	561,151	98,677
基隆市	8,603,730	5,955,372	1,328,358	2,519,066	343,536	1,074,793	243,671
新竹市	9,745,349	9,806,154	1,197,239	3,996,989	2,564,737	1,173,209	346,016
嘉義市	4,709,465	4,410,684	1,122,149	1,945,117	193,143	624,713	189,297

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair

Jan. - Mar. 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
87,331,214	34,118,464	153,164	3,349,607	38,072,091	670,915,453	61,636,992	Grand Total
72,736,466	32,714,304	—	620,733	10,140,575	669,596,036	—	National Treasury
952,770	81,241	—	410,929	1,228,419	—	11,146,328	New Taipei City Treasury
1,111,888	123,637	—	160,588	390,374	1,319,058	1,522,300	Taipei City Treasury
275,240	4,582	125,000	54,034	1,697,067	—	15,703,939	Taoyuan City Treasury
554,862	465,363	—	50,236	1,319,022	—	-667,523	Taichung City Treasury
871,573	19,175	—	1,161,328	1,477,871	—	3,781,717	Tainan City Treasury
1,286,631	320,354	—	63,664	1,497,746	98	348,312	Kaohsiung City Treasury
8,690,984	389,787	28,164	732,719	14,383,596	260	27,341,665	Taiwan Province County & City Treasuries
519,027	240,654	—	15,815	679,413	—	11,847,227	Yilan County
629,153	5,915	—	2,713	782,915	—	-43,055	Hsinchu County
473,426	50,277	—	8,317	1,527,061	—	4,644,761	Miaoli County
801,578	48,278	—	80,669	1,145,946	—	831,304	Changhua County
407,332	—	—	13,246	1,097,577	—	-727,788	Nantou County
918,416	686	—	303,570	1,540,135	—	5,138,152	Yunlin County
719,156	12,462	28,132	47,464	1,927,945	—	1,502,815	Chiayi County
1,443,139	—	—	122,831	2,393,213	—	217,984	Pingtung County
492,362	—	—	26,896	824,642	—	125,043	Taitung County
512,443	24,262	—	15,464	911,418	—	2,197,091	Hualien County
557,299	—	32	10,462	243,531	—	31,858	Penghu County
411,749	7,253	—	26,946	562,330	—	2,086,028	Keelung City
495,945	—	—	32,019	448,950	—	-509,755	Hsinchu City
309,959	—	—	26,305	298,521	260	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

115年 1 - 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>24,275,693</b>	<b>16,727,648</b>	<b>7,558,408</b>	<b>1,320,635</b>	<b>2,478,048</b>	<b>1,277,219</b>	<b>3,324,100</b>
宜蘭縣	1,705,783	1,278,862	453,586	171,974	206,828	87,178	302,640
新竹縣	1,886,911	1,164,774	538,547	68,711	137,711	109,665	249,072
苗栗縣	2,113,154	1,308,228	596,217	79,152	107,670	177,136	288,186
彰化縣	3,723,381	3,234,019	1,216,936	239,687	504,115	353,110	795,476
南投縣	2,047,302	1,081,956	585,315	81,441	100,292	52,837	201,696
雲林縣	2,317,314	1,815,326	782,789	207,037	287,739	84,280	372,707
嘉義縣	2,774,968	1,188,127	635,186	79,240	118,520	69,854	200,036
屏東縣	3,421,825	2,401,611	1,301,381	188,991	219,133	155,739	408,808
臺東縣	1,317,022	888,716	480,478	35,532	155,973	40,482	140,601
花蓮縣	1,458,505	1,083,236	503,459	104,210	178,003	45,039	212,523
澎湖縣	794,174	475,172	231,645	36,592	57,202	35,085	92,347
新北市	130,979	108,114	38,536	1,796	49,199	895	15,544
桃園市	218,172	445,514	63,396	7,398	291,861	62,074	16,223
臺中市	116,709	97,070	50,378	10,259	16,130	351	15,633
高雄市	249,494	156,922	80,558	8,615	47,671	3,496	12,610
<b>福建省各縣庫</b>	<b>5,390,333</b>	<b>4,601,515</b>	<b>939,007</b>	<b>1,412,755</b>	<b>1,422,245</b>	<b>423,779</b>	<b>241,760</b>
金門縣	4,126,164	3,381,632	708,198	1,064,610	900,193	337,080	223,554
連江縣	1,264,169	1,219,883	230,809	348,144	522,052	86,699	18,207
<b>福建省各鄉(鎮)庫</b>	<b>455,701</b>	<b>394,888</b>	<b>220,377</b>	<b>14,356</b>	<b>35,270</b>	<b>7,746</b>	<b>102,150</b>
金門縣	349,552	301,663	143,655	11,068	31,270	6,531	96,479
連江縣	106,148	93,225	76,722	3,288	4,000	1,214	5,671

Table 1-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Mar. 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
679,454	21	—	89,762	5,717,116	—	1,830,929	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
51,596	—	—	5,060	401,978	—	24,943	Yilan County
57,100	—	—	3,969	702,128	—	20,008	Hsinchu County
53,453	—	—	6,416	700,961	—	103,965	Miaoli County
114,015	—	—	10,679	434,269	—	55,093	Changhua County
55,543	—	—	4,831	458,047	—	507,299	Nantou County
73,929	—	—	6,844	537,093	—	-35,104	Yunlin County
70,818	—	—	14,474	1,031,686	—	555,155	Chiayi County
97,388	21	—	30,149	517,521	—	502,693	Pingtung County
32,648	—	—	3,002	364,731	—	63,576	Taitung County
37,188	—	—	2,815	273,175	—	102,093	Hualien County
21,676	—	—	624	171,677	—	147,325	Penghu County
2,040	—	—	104	22,865	—	—	New Taipei City
4,281	—	—	283	25,498	—	-252,840	Taoyuan City
4,013	—	—	307	19,213	—	425	Taichung City
3,767	—	—	204	56,273	—	36,298	Kaohsiung City
157,703	—	—	4,265	177,533	—	611,285	<b>Fuchien Province County Treasuries</b>
144,526	—	—	3,472	146,826	—	597,705	Kinmen County
13,178	—	—	793	30,707	—	13,580	Lienchiang County
13,642	—	—	1,347	42,773	—	18,040	<b>Fuchien Province Township Treasuries</b>
11,472	—	—	1,187	33,283	—	14,607	Kinmen County
2,170	—	—	160	9,490	—	3,434	Lienchiang County