

表1-7. 各級公庫支出(本月)－按庫別及政事別分

115年 4月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	323,675,699	288,420,892	63,158,901	89,210,350	53,872,589	51,016,221	9,902,053
國 庫	162,863,458	146,472,610	41,371,297	34,839,267	29,225,238	25,906,901	3,213,329
新北市庫	19,440,448	20,717,053	2,557,552	7,705,763	2,961,237	5,311,848	1,443,798
臺北市庫	20,217,210	18,922,426	3,140,928	6,748,664	4,899,131	2,275,253	931,923
桃園市庫	21,135,701	19,694,505	1,744,861	11,965,891	3,507,206	1,718,292	389,315
臺中市庫	13,945,311	12,799,800	1,931,762	5,086,985	1,925,252	2,790,200	574,186
臺南市庫	17,049,725	11,610,949	1,314,504	3,812,773	3,130,915	2,265,939	302,886
高雄市庫	13,100,207	14,267,727	2,372,743	4,650,123	2,795,110	2,515,120	1,440,332
臺灣省各縣(市)庫	46,968,867	37,815,103	6,441,177	13,530,309	4,190,277	7,740,037	656,948
宜 蘭 縣	2,069,454	1,972,446	382,082	653,602	313,475	415,708	177,773
新 竹 縣	6,066,232	3,164,830	602,975	1,127,639	598,038	565,451	22,888
苗 栗 縣	3,375,338	2,857,866	394,486	965,717	48,779	595,381	7,008
彰 化 縣	5,070,231	4,599,322	633,651	2,054,992	102,107	1,326,714	27,050
南 投 縣	4,107,883	4,324,949	688,377	1,885,549	803,985	507,275	25,905
雲 林 縣	4,314,544	4,619,394	718,627	728,657	1,117,844	770,611	30,366
嘉 義 縣	4,338,808	1,906,865	629,792	356,099	132,070	696,422	14,067
屏 東 縣	4,418,081	3,310,791	569,419	953,471	264,063	783,319	16,903
臺 東 縣	1,938,818	1,604,131	308,527	697,035	110,357	332,110	22,107
花 蓮 縣	2,391,964	1,890,138	351,362	610,362	180,177	482,262	28,234
澎 湖 縣	921,392	792,525	190,728	240,296	122,294	184,615	25,973
基 隆 市	1,914,710	1,528,044	317,393	547,804	150,588	364,079	68,079
新 竹 市	4,128,521	3,668,704	366,217	2,235,872	107,000	532,988	123,684
嘉 義 市	1,912,891	1,575,099	287,540	473,215	139,499	183,104	66,911

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair
Apr. 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
15,532,388	3,360,309	125,336	2,242,745	20,102,500	11,943,098	3,209,209	Grand Total
8,548,880	3,141,170	—	226,529	4,715,568	11,675,280	—	National Treasury
581,717	26,321	—	128,817	675,713	—	-1,952,319	New Taipei City Treasury
764,603	1,615	—	160,309	1,071,473	267,626	-44,315	Taipei City Treasury
229,478	2,453	125,000	12,009	932,918	—	508,278	Taoyuan City Treasury
439,812	2,353	—	49,250	1,304,419	—	-158,908	Taichung City Treasury
513,380	1,073	—	269,479	864,252	—	4,574,524	Tainan City Treasury
371,538	108,950	—	13,811	838,046	2	-2,005,568	Kaohsiung City Treasury
3,821,740	76,373	336	1,357,906	7,053,564	190	2,100,010	Taiwan Province County & City Treasuries
27,532	—	—	2,274	230,412	—	-133,404	Yilan County
214,227	27,878	—	5,735	423,641	—	2,477,761	Hsinchu County
832,299	9,638	—	4,557	506,754	—	10,718	Miaoli County
243,601	2,203	—	209,003	656,480	—	-185,570	Changhua County
390,770	—	—	23,090	618,349	—	-835,415	Nantou County
190,762	187	—	1,062,340	542,719	—	-847,569	Yunlin County
36,936	29,693	—	11,785	1,367,600	—	1,064,343	Chiayi County
718,829	—	—	4,787	877,015	—	230,275	Pingtung County
124,191	—	—	9,803	293,277	—	41,411	Taitung County
230,398	6,773	—	569	449,320	—	52,506	Hualien County
25,824	0	336	2,459	160,724	—	-31,858	Penghu County
74,405	—	—	5,697	378,843	—	7,823	Keelung City
288,859	—	—	14,085	210,829	—	248,988	Hsinchu City
423,108	—	—	1,723	337,602	190	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

115年 4月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	7,418,164	4,874,958	1,988,261	500,211	957,774	313,419	893,428
宜 蘭 縣	618,119	420,152	120,137	57,270	115,133	28,995	85,112
新 竹 縣	757,516	359,639	126,685	32,770	66,636	57,191	62,215
苗 栗 縣	617,652	404,386	188,455	30,275	45,888	31,171	84,974
彰 化 縣	829,141	806,631	322,107	79,446	178,357	46,885	145,663
南 投 縣	758,372	349,647	151,003	35,062	56,690	21,578	69,184
雲 林 縣	763,378	572,489	210,440	67,152	110,102	40,095	120,898
嘉 義 縣	805,259	385,012	191,879	25,145	49,214	24,242	66,468
屏 東 縣	889,125	647,844	296,957	91,463	91,007	20,325	115,904
臺 東 縣	447,252	255,069	114,038	14,343	61,860	14,324	37,351
花 蓮 縣	486,917	346,016	141,068	40,016	80,007	16,347	57,776
澎 湖 縣	250,776	161,120	62,739	18,000	31,071	10,084	31,132
新 北 市	33,799	23,594	12,124	1,289	3,973	630	5,100
桃 園 市	45,427	25,201	9,864	2,562	7,746	593	4,046
臺 中 市	43,489	41,320	24,778	2,782	9,123	150	3,999
高 雄 市	71,941	76,838	15,984	2,634	50,967	809	3,606
福建省各縣庫	1,413,068	1,133,702	245,196	365,513	259,220	174,786	28,489
金 門 縣	1,095,206	880,128	191,025	297,002	165,196	144,622	24,624
連 江 縣	317,863	253,574	54,171	68,511	94,024	30,164	3,865
福建省各鄉(鎮)庫	123,540	112,058	50,621	4,850	21,228	4,426	27,420
金 門 縣	95,189	82,761	32,805	4,011	14,875	2,036	26,297
連 江 縣	28,351	29,297	17,816	840	6,354	2,390	1,123

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Apr. 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
198,342	0	—	23,523	2,373,565	—	169,642	Taiwan Province Township & Municipality of Aboriginal district Treasuries
12,269	—	—	1,236	200,248	—	-2,281	Yilan County
12,193	—	—	1,949	386,503	—	11,374	Hsinchu County
20,969	—	—	2,654	199,513	—	13,753	Miaoli County
30,206	—	—	3,966	79,613	—	-57,102	Changhua County
15,095	—	—	1,036	366,118	—	42,608	Nantou County
21,448	—	—	2,352	216,243	—	-25,354	Yunlin County
26,896	—	—	1,166	397,039	—	23,208	Chiayi County
28,814	0	—	3,374	186,559	—	54,722	Pingtung County
11,818	—	—	1,335	149,984	—	42,198	Taitung County
9,325	—	—	1,477	114,736	—	26,165	Hualien County
7,433	—	—	660	2,052	—	87,604	Penghu County
476	—	—	—	10,039	—	166	New Taipei City
389	—	—	—	19,185	—	1,041	Taoyuan City
385	—	—	103	11,858	—	-9,689	Taichung City
625	—	—	2,214	33,875	—	-38,772	Kaohsiung City
59,625	—	—	874	262,366	—	17,000	Fuchien Province County Treasuries
56,822	—	—	838	199,186	—	15,891	Kinmen County
2,803	—	—	36	63,180	—	1,108	Lienchiang County
3,274	—	—	239	10,616	—	866	Fuchien Province Township Treasuries
2,563	—	—	175	8,651	—	3,777	Kinmen County
712	—	—	64	1,965	—	-2,911	Lienchiang County