

表1-8. 各級公庫支出(累計)—按庫別及政事別分

115年 1 - 4月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	2,334,848,883	1,528,969,540	342,414,021	381,800,849	214,135,714	410,745,276	33,660,452
國 庫	1,629,694,562	933,567,103	238,246,084	144,096,109	100,365,940	327,409,644	5,461,244
新北市庫	110,209,453	99,111,312	13,591,731	32,372,798	32,193,030	13,630,244	5,141,713
臺北市庫	78,207,293	73,680,777	13,194,125	27,892,314	16,813,529	7,707,277	5,750,892
桃園市庫	84,819,703	65,977,501	8,966,543	31,082,101	15,022,610	7,928,684	2,149,767
臺中市庫	76,188,230	74,391,220	10,524,546	30,558,830	18,996,512	9,948,562	2,800,892
臺南市庫	51,344,681	40,646,318	7,671,442	16,328,351	5,334,613	6,904,942	1,570,963
高雄市庫	60,605,353	59,926,716	11,046,914	24,327,443	8,611,154	10,020,605	3,755,652
臺灣省各縣(市)庫	204,703,110	153,823,826	28,170,768	71,524,583	11,624,541	24,993,942	2,411,981
宜 蘭 縣	21,440,221	8,816,573	1,914,132	3,466,716	869,808	1,371,285	389,330
新 竹 縣	15,267,343	11,626,080	1,850,048	6,090,608	836,777	1,840,051	122,977
苗 栗 縣	16,196,389	9,507,096	1,871,814	5,051,502	196,345	958,141	50,780
彰 化 縣	22,802,500	20,354,340	3,565,283	10,331,399	809,289	4,039,189	223,848
南 投 縣	13,771,970	13,619,247	2,585,558	7,095,867	1,270,557	1,739,046	93,782
雲 林 縣	21,661,003	15,287,567	2,224,110	6,689,965	1,410,702	2,423,763	63,066
嘉 義 縣	15,840,597	9,977,894	1,821,814	4,984,767	401,171	1,835,914	48,599
屏 東 縣	21,656,934	17,938,447	2,922,691	8,345,531	1,144,654	3,129,481	106,504
臺 東 縣	8,717,722	7,433,349	1,790,611	3,356,433	313,614	1,248,514	70,924
花 蓮 縣	12,087,967	8,477,631	1,917,800	3,494,840	485,311	1,709,907	79,865
澎 湖 縣	4,245,799	3,841,544	1,088,012	898,892	387,810	745,766	124,651
基 隆 市	10,518,440	7,483,416	1,645,751	3,066,870	494,124	1,438,872	311,749
新 竹 市	13,873,870	13,474,858	1,563,455	6,232,861	2,671,737	1,706,197	469,700
嘉 義 市	6,622,356	5,985,784	1,409,689	2,418,332	332,642	807,817	256,208

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - Apr. 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
102,863,602	37,478,773	278,501	5,592,351	58,174,591	682,858,551	64,846,201	Grand Total
81,285,346	35,855,474	—	847,262	14,856,142	681,271,316	—	National Treasury
1,534,488	107,563	—	539,746	1,904,132	—	9,194,009	New Taipei City Treasury
1,876,491	125,252	—	320,896	1,461,847	1,586,684	1,477,985	Taipei City Treasury
504,717	7,035	250,000	66,043	2,629,985	—	16,212,217	Taoyuan City Treasury
994,674	467,716	—	99,487	2,623,442	—	-826,431	Taichung City Treasury
1,384,952	20,248	—	1,430,807	2,342,122	—	8,356,241	Tainan City Treasury
1,658,169	429,304	—	77,475	2,335,792	101	-1,657,256	Kaohsiung City Treasury
12,512,724	466,160	28,501	2,090,626	21,437,160	449	29,441,675	Taiwan Province County & City Treasuries
546,560	240,654	—	18,089	909,825	—	11,713,823	Yilan County
843,380	33,792	—	8,448	1,206,556	—	2,434,706	Hsinchu County
1,305,725	59,916	—	12,874	2,033,815	—	4,655,478	Miaoli County
1,045,179	50,482	—	289,672	1,802,425	—	645,734	Changhua County
798,102	—	—	36,336	1,715,926	—	-1,563,203	Nantou County
1,109,178	873	—	1,365,909	2,082,853	—	4,290,583	Yunlin County
756,092	42,155	28,132	59,249	3,295,544	—	2,567,158	Chiayi County
2,161,968	—	—	127,617	3,270,228	—	448,260	Pingtung County
616,554	—	—	36,699	1,117,919	—	166,453	Taitung County
742,841	31,035	—	16,033	1,360,739	—	2,249,597	Hualien County
583,123	0	369	12,922	404,255	—	—	Penghu County
486,154	7,253	—	32,643	941,173	—	2,093,851	Keelung City
784,803	—	—	46,104	659,778	—	-260,767	Hsinchu City
733,067	—	—	28,028	636,123	449	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

115年 1 - 4月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	31,693,857	21,602,605	9,546,669	1,820,846	3,435,822	1,590,639	4,217,528
宜 蘭 縣	2,323,902	1,699,014	573,724	229,244	321,961	116,173	387,751
新 竹 縣	2,644,426	1,524,413	665,231	101,481	204,346	166,855	311,287
苗 栗 縣	2,730,806	1,712,614	784,672	109,426	153,557	208,307	373,160
彰 化 縣	4,552,523	4,040,650	1,539,043	319,133	682,472	399,995	941,140
南 投 縣	2,805,675	1,431,603	736,318	116,503	156,982	74,415	270,879
雲 林 縣	3,080,692	2,387,815	993,230	274,190	397,842	124,375	493,605
嘉 義 縣	3,580,227	1,573,139	827,065	104,385	167,734	94,096	266,504
屏 東 縣	4,310,950	3,049,455	1,598,338	280,454	310,140	176,064	524,712
臺 東 縣	1,764,274	1,143,785	594,516	49,876	217,834	54,805	177,951
花 蓮 縣	1,945,422	1,429,252	644,527	144,226	258,010	61,386	270,299
澎 湖 縣	1,044,950	636,292	294,385	54,592	88,273	45,168	123,480
新 北 市	164,778	131,708	50,660	3,085	53,172	1,526	20,644
桃 園 市	263,599	470,715	73,261	9,960	299,607	62,667	20,269
臺 中 市	160,197	138,390	75,156	13,041	25,252	501	19,632
高 雄 市	321,435	233,760	96,543	11,249	98,638	4,305	16,216
福建省各縣庫	6,803,401	5,735,217	1,184,203	1,778,268	1,681,465	598,565	270,249
金 門 縣	5,221,369	4,261,760	899,223	1,361,612	1,065,388	481,702	248,178
連 江 縣	1,582,031	1,473,457	284,980	416,656	616,077	116,863	22,071
福建省各鄉(鎮)庫	579,241	506,946	270,997	19,207	56,498	12,172	129,570
金 門 縣	444,741	384,424	176,460	15,079	46,145	8,567	122,776
連 江 縣	134,500	122,522	94,537	4,128	10,354	3,605	6,794

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Apr. 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
877,796	21	—	113,285	8,090,681	—	2,000,571	Taiwan Province Township & Municipality of Aboriginal district Treasuries
63,865	—	—	6,296	602,226	—	22,662	Yilan County
69,293	—	—	5,919	1,088,631	—	31,382	Hsinchu County
74,422	—	—	9,070	900,474	—	117,719	Miaoli County
144,221	—	—	14,645	513,882	—	-2,010	Changhua County
70,638	—	—	5,868	824,165	—	549,907	Nantou County
95,377	—	—	9,196	753,335	—	-60,458	Yunlin County
97,714	—	—	15,640	1,428,725	—	578,364	Chiayi County
126,202	21	—	33,524	704,080	—	557,415	Pingtung County
44,466	—	—	4,337	514,715	—	105,774	Taitung County
46,513	—	—	4,292	387,911	—	128,258	Hualien County
29,110	—	—	1,284	173,730	—	234,929	Penghu County
2,516	—	—	104	32,904	—	166	New Taipei City
4,669	—	—	283	44,683	—	-251,799	Taoyuan City
4,398	—	—	410	31,071	—	-9,264	Taichung City
4,392	—	—	2,418	90,148	—	-2,473	Kaohsiung City
217,328	—	—	5,139	439,899	—	628,285	Fuchien Province County Treasuries
201,348	—	—	4,310	346,012	—	613,597	Kinmen County
15,981	—	—	829	93,886	—	14,688	Lienchiang County
16,916	—	—	1,586	53,389	—	18,906	Fuchien Province Township Treasuries
14,035	—	—	1,362	41,934	—	18,384	Kinmen County
2,882	—	—	224	11,455	—	523	Lienchiang County