

表1-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年 度 (月) 別		總 計 Grand Total	本 年 度 總 預 算 支 出						
			合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支 出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	
105年		3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721	
106年		3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961	
107年		3,593,202,294	2,946,870,939	693,528,738	767,737,751	379,284,779	652,032,161	86,851,535	
108年		3,597,243,366	3,024,917,540	715,004,872	800,150,622	395,926,023	664,372,016	88,510,538	
109年		3,950,709,810	3,176,388,540	738,350,364	832,505,065	411,418,012	721,034,445	98,650,839	
110年		3,916,414,177	3,283,728,939	757,192,497	870,885,784	411,125,447	768,104,514	93,232,634	
111年		4,333,034,639	3,453,953,785	774,585,829	910,706,799	426,014,337	840,277,619	100,831,431	
112年		5,374,678,111	3,929,482,499	836,517,986	979,997,680	650,343,053	956,809,049	104,666,218	
113年		5,056,388,525	4,168,694,053	876,909,777	1,063,500,652	631,208,579	1,045,529,880	109,881,473	
114年		5,348,460,495	4,401,130,758	961,869,068	1,128,991,016	647,448,082	1,111,707,448	114,555,079	
114年	5月	307,874,345	268,862,275	51,740,297	73,362,925	42,124,885	63,664,880	9,396,363	
	6月	536,758,377	472,722,615	79,982,604	88,049,981	68,243,256	169,442,448	8,726,998	
	7月	648,712,006	432,235,233	70,620,821	116,254,952	51,532,257	159,614,176	9,315,647	
	8月	360,721,805	292,069,318	63,989,257	90,633,135	45,344,375	51,478,019	8,453,934	
	9月	418,517,429	373,562,114	89,580,610	108,912,596	54,683,563	62,711,132	8,389,106	
	10月	363,273,854	285,755,336	69,473,275	77,469,285	47,371,294	57,198,574	10,754,067	
	11月	505,420,169	241,361,472	69,674,722	53,685,780	41,578,198	48,546,354	8,439,707	
	12月	546,543,130	375,301,135	104,215,491	87,551,319	86,107,076	64,970,977	16,943,540	
	115年	1月(註1)	1,212,164,648 -515,087,628	550,733,582 122,928,609	88,067,219 37,363,808	141,923,584 22,635,268	67,646,872 17,767,125	204,751,770 35,122,233	6,491,458 2,301,666
		2月(註1)	412,464,068 58,520	351,547,351 -36	104,747,995 —	71,086,810 -30	35,361,879 —	99,380,824 -6	9,790,511 —
		3月(註1)	386,544,469 -141,500,164	338,267,716 -164	86,439,906 1,700,487	79,580,105 1,300,030	57,254,374 2,515,578	55,596,461 6	7,476,430 24,053
		4月	323,675,699	288,420,892	63,158,901	89,210,350	53,872,589	51,016,221	9,902,053
	5月	376,369,381	297,644,937	58,605,058	68,606,910	38,889,700	100,814,005	9,020,432	
本年度累計(註2)		2,711,218,265	1,826,614,477	401,019,079	450,407,760	253,025,414	511,559,282	42,680,884	
較上年 同 月	增減值 增減率	68,495,037 22.2	28,782,662 10.7	6,864,761 13.3	-4,756,015 -6.5	-3,235,185 -7.7	37,149,126 58.4	-375,931 -4.0	
較上年 同 期	增減值 增減率 (註2)	86,175,268 3.3	21,419,351 1.2	25,751,086 6.9	-32,090,940 -6.7	20,720,053 8.9	48,935,747 10.6	1,474,524 3.6	
當年度 預算數	金 額 達成率	— —	4,730,994,851 38.6	1,142,437,571 35.1	1,115,902,239 40.4	762,428,700 33.2	1,135,278,211 45.1	124,540,730 34.3	

說 明：1. 自106年(含)起含福建省資料。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

3. 請參閱編製說明第4點。

Table 1-6. Expenditures of General Treasury — by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註3)	Period		
退休撫卹 支出	債務支出 (註3)	補助及 協助支出	其 他						
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra- budget(3)			
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193	2016		
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725	2017		
185,885,790	106,176,310	52,848,972	22,524,903	125,151,671	119,081,369	402,098,316	2018		
190,998,153	104,405,044	52,632,451	12,917,822	120,994,062	48,691,778	402,639,986	2019		
199,080,000	100,923,354	61,646,744	12,779,716	123,662,501	206,470,007	444,188,762	2020		
204,989,498	93,372,078	68,700,936	16,125,552	120,834,564	24,704,248	487,146,426	2021		
203,740,311	88,835,145	79,363,684	29,598,628	132,620,369	221,074,686	525,385,798	2022		
208,390,024	91,466,955	83,595,665	17,695,869	131,527,354	852,294,010	461,374,248	2023		
226,263,757	99,991,582	85,532,913	29,875,441	138,014,210	199,046,536	550,633,726	2024		
236,062,912	95,294,243	80,211,510	24,991,401	155,777,628	429,596,004	361,956,104	2025		
13,971,903	7,488,921	4,891,150	2,220,949	15,889,928	5,269,679	17,852,462	May 2025		
47,850,582	6,513,616	2,544,360	1,368,769	14,247,000	6,045,907	43,742,855	June		
14,750,295	5,985,358	2,135,093	2,026,634	11,589,206	13,886,684	191,000,883	July		
14,343,895	12,605,479	2,653,062	2,568,162	10,779,140	17,185,445	40,687,901	Aug.		
11,559,003	7,052,307	28,121,213	2,552,584	10,501,959	8,867,769	25,585,587	Sept.		
11,903,680	6,650,308	1,789,838	3,145,014	8,916,055	18,670,102	49,932,361	Oct.		
10,741,711	7,016,326	824,703	853,970	9,991,339	241,104,834	12,962,523	Nov.		
3,329,423	3,362,096	1,833,650	6,987,563	21,950,289	51,526,293	97,765,414	Dec.		
27,495,979	12,630,345	—	1,726,354	1,773,603	622,880,730	36,776,734	(1) Jan. 2026		
4,251,940	-150,065	116,044	3,520,590	4,072,691	-592,681,399	-49,407,529			
13,317,023	17,309,759	32	552,517	12,715,893	39,294,229	8,906,596	(1) Feb.		
—	—	—	—	58,557	—	—			
46,518,212	4,178,360	153,132	1,070,735	23,582,596	8,740,495	15,953,662	(1) Mar.		
—	—	—	-5,540,318	—	—	-141,500,000			
15,532,388	3,360,309	125,336	2,242,745	20,102,500	11,943,098	3,209,209	Apr.		
13,164,670	7,752,665	275,831	515,664	21,215,575	8,701,985	48,806,885	May		
116,028,273	45,231,438	554,332	6,108,016	79,390,166	691,560,535	113,653,086	(2) Cumulation Jan. to Date		
-807,233	263,743	-4,615,319	-1,705,285	5,325,647	3,432,306	30,954,422	Growth Value	VS. Same	
-5.8	3.5	-94.4	-76.8	33.5	65.1	173.4	Growth Rate	Month Last Year	
-1,304,110	-1,027,381	-39,639,215	-1,400,415	15,718,774	26,570,166	22,466,978	Growth Value	VS. Same	
-1.1	-2.2	-98.6	-18.7	24.7	4.0	24.6	Growth Rate	Cumulation Jan. to Date	
								(2)	
242,572,106	119,418,443	35,348,795	53,068,854	—	—	—	Value	Current	
47.8	37.9	1.6	11.5	—	—	—	% of Yearly Budget	Year Budget	

Explanation : 1.The figures of Fuchien Province have been included since 2017.

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

3.Please refer to introductory notes 4.