

表1-7. 各級公庫支出(本月)－按庫別及政事別分

115年 5月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支 出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	376,369,381	297,644,937	58,605,058	68,606,910	38,889,700	100,814,005	9,020,432
國 庫	226,602,268	190,533,467	39,631,921	29,755,069	25,718,798	78,753,218	1,239,554
新北市庫	14,882,005	14,111,132	2,777,034	5,523,751	1,139,769	3,009,843	1,065,633
臺北市庫	29,525,241	14,003,298	2,290,185	5,937,049	1,534,598	2,177,467	883,722
桃園市庫	20,120,765	6,455,313	1,960,035	679,499	901,069	2,163,088	515,686
臺中市庫	13,789,186	13,246,572	1,819,949	6,235,824	949,328	2,890,950	884,134
臺南市庫	11,331,861	8,394,671	1,352,745	3,172,092	807,003	1,944,655	480,020
高雄市庫	16,233,750	18,145,351	1,925,965	6,606,996	3,925,877	3,193,267	2,104,675
臺灣省各縣(市)庫	35,550,784	27,212,748	5,032,141	9,965,508	2,633,832	6,158,694	968,907
宜蘭縣	2,585,129	1,826,398	385,451	616,959	252,278	357,707	183,699
新竹縣	2,477,857	2,124,546	166,033	1,125,117	160,199	463,761	66,230
苗栗縣	4,093,322	2,092,466	570,540	892,487	63,978	248,038	10,442
彰化縣	4,227,952	3,658,155	602,221	1,653,832	678,435	638,498	25,349
南投縣	1,322,110	727,555	128,304	60,122	144,258	366,756	17,701
雲林縣	3,036,907	2,621,416	170,074	1,022,297	242,856	716,983	16,121
嘉義縣	2,224,312	1,303,344	314,875	208,372	165,939	339,942	11,964
屏東縣	4,327,702	3,338,815	586,178	1,104,970	230,233	905,375	23,971
臺東縣	2,149,125	1,684,352	371,951	645,165	106,455	367,561	61,040
花蓮縣	2,290,646	1,771,283	391,050	490,260	152,709	411,584	24,793
澎湖縣	962,671	748,078	174,837	242,569	103,399	156,744	40,992
基隆市	1,865,270	1,666,047	368,672	499,971	148,606	454,265	103,219
新竹市	2,427,404	2,281,169	485,181	899,055	90,759	474,927	211,233
嘉義市	1,560,375	1,369,124	316,775	504,332	93,727	256,553	172,152

說 明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。
2. 本月數字不包括上年度結束整理收支。
3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
— by Treasury & Administrative Affair
May 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其 他	Budget of Previous Years	Special Budget	Extra- budget(1)	
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others				
13,164,670	7,752,665	275,831	515,664	21,215,575	8,701,985	48,806,885	Grand Total
7,795,304	7,169,828	268,570	201,205	8,015,237	8,053,564	20,000,000	National Treasury
518,678	23,162	—	53,263	789,945	—	-19,073	New Taipei City Treasury
757,290	400,000	—	22,986	494,397	648,337	14,379,209	Taipei City Treasury
227,022	256	—	8,657	725,221	—	12,940,232	Taoyuan City Treasury
442,220	3,217	—	20,949	759,772	—	-217,158	Taichung City Treasury
506,929	73,898	—	57,330	740,374	—	2,196,816	Tainan City Treasury
372,102	—	—	16,468	631,862	48	-2,543,510	Kaohsiung City Treasury
2,245,768	81,550	5,977	120,372	6,348,045	36	1,989,954	Taiwan Province County & City Treasuries
27,904	—	—	2,402	248,599	—	510,132	Yilan County
140,642	1,172	—	1,391	331,863	—	21,448	Hsinchu County
242,252	63,067	—	1,663	628,876	—	1,371,980	Miaoli County
243,461	613	—	-184,254	780,023	—	-210,226	Changhua County
1,770	—	—	8,644	572,103	—	22,452	Nantou County
187,876	693	—	264,515	721,842	—	-306,351	Yunlin County
245,201	9,450	5,364	2,236	845,727	—	75,241	Chiayi County
486,472	—	—	1,617	794,464	—	194,423	Pingtung County
124,937	—	—	7,242	374,948	—	89,826	Taitung County
293,007	6,555	—	1,325	419,118	—	100,245	Hualien County
25,775	—	614	3,148	67,193	—	147,401	Penghu County
88,294	—	—	3,021	199,275	—	-53	Keelung City
112,779	—	—	7,236	172,799	—	-26,564	Hsinchu City
25,399	—	—	186	191,215	36	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

115年 5月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	6,981,624	4,345,519	1,555,447	463,468	924,582	343,661	795,910
宜蘭縣	483,594	340,965	117,576	49,372	61,777	29,325	70,740
新竹縣	838,429	381,965	146,135	31,704	88,650	32,032	58,979
苗栗縣	662,677	393,596	147,175	31,185	42,518	64,453	76,418
彰化縣	812,887	665,539	211,969	65,940	124,881	49,633	166,506
南投縣	790,725	343,010	153,758	37,079	40,912	24,723	64,016
雲林縣	559,512	462,964	142,903	78,374	73,647	31,582	99,013
嘉義縣	843,898	305,145	144,227	23,516	35,752	20,729	53,880
屏東縣	815,299	582,056	244,257	76,914	98,709	25,613	98,152
臺東縣	531,548	235,269	109,351	9,649	48,748	15,946	37,744
花蓮縣	507,560	350,837	120,433	38,256	96,267	39,399	50,287
澎湖縣	-64,580	13,466	-16,131	8,796	15,542	3,155	2,854
新北市	19,234	18,228	5,337	1,147	4,155	184	6,484
桃園市	56,295	129,359	8,650	2,767	112,106	810	4,617
臺中市	30,562	39,316	9,267	1,915	23,828	262	3,555
高雄市	93,984	83,804	10,541	6,853	57,090	5,815	2,667
福建省各縣庫	1,217,458	1,077,007	198,534	261,928	340,330	176,223	51,439
金門縣	892,503	799,556	151,351	253,599	159,317	145,627	44,751
連江縣	324,954	277,451	47,183	8,329	181,013	30,596	6,688
福建省各鄉(鎮)庫	134,440	119,859	61,102	5,727	14,514	2,940	30,752
金門縣	101,421	94,952	43,406	4,738	11,901	2,232	28,801
連江縣	33,019	24,906	17,696	989	2,614	709	1,951

Table 1-7. Expenditures of Local Treasury (Current Month)
— by Treasury & Administrative Affair (Cont.1 End)

May 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其 他	Budget of Previous Years	Special Budget	Extra- budget(1)	
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others				
247,503	2	1,284	13,663	2,571,704	—	64,401	Taiwan Province Township & Municipality of Aboriginal district Treasuries
11,091	—	411	674	145,531	—	-2,902	Yilan County
22,743	—	873	849	444,711	—	11,753	Hsinchu County
28,193	—	—	3,654	243,301	—	25,780	Miaoli County
45,042	—	—	1,568	153,535	—	-6,186	Changhua County
19,590	—	—	2,932	433,548	—	14,167	Nantou County
36,295	—	—	1,150	87,221	—	9,327	Yunlin County
26,430	—	—	611	474,832	—	63,922	Chiayi County
37,038	2	—	1,372	216,880	—	16,364	Pingtung County
13,251	—	—	579	223,967	—	72,313	Taitung County
5,929	—	—	267	113,637	—	43,086	Hualien County
-331	—	—	-417	-27,196	—	-50,850	Penghu County
904	—	—	17	630	—	376	New Taipei City
409	—	—	—	13,089	—	-86,153	Taoyuan City
385	—	—	103	10,882	—	-19,636	Taichung City
534	—	—	305	37,139	—	-26,959	Kaohsiung City
47,285	752	—	517	119,946	—	20,505	Fuchien Province County Treasuries
44,499	—	—	412	73,122	—	19,825	Kinmen County
2,786	752	—	104	46,824	—	679	Lienchiang County
4,569	—	—	255	19,072	—	-4,491	Fuchien Province Township Treasuries
3,860	—	—	15	10,835	—	-4,367	Kinmen County
708	—	—	240	8,237	—	-124	Lienchiang County