

表1-8. 各級公庫支出(累計)—按庫別及政事別分

115年 1 - 5月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支 出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	2,711,218,265	1,826,614,477	401,019,079	450,407,760	253,025,414	511,559,282	42,680,884
國 庫	1,856,296,829	1,124,100,570	277,878,005	173,851,177	126,084,739	406,162,862	6,700,798
新北市庫	125,091,457	113,222,444	16,368,765	37,896,549	33,332,799	16,640,086	6,207,346
臺北市庫	107,732,534	87,684,075	15,484,310	33,829,363	18,348,127	9,884,745	6,634,614
桃園市庫	104,940,468	72,432,813	10,926,578	31,761,600	15,923,680	10,091,772	2,665,453
臺中市庫	89,977,416	87,637,792	12,344,496	36,794,654	19,945,840	12,839,513	3,685,026
臺南市庫	62,676,542	49,040,989	9,024,186	19,500,443	6,141,616	8,849,596	2,050,983
高雄市庫	76,839,103	78,072,067	12,972,878	30,934,439	12,537,031	13,213,872	5,860,327
臺灣省各縣(市)庫	240,253,894	181,036,574	33,202,908	81,490,091	14,258,373	31,152,636	3,380,888
宜蘭縣	24,025,351	10,642,971	2,299,582	4,083,675	1,122,085	1,728,992	573,028
新竹縣	17,745,200	13,750,626	2,016,080	7,215,725	996,976	2,303,812	189,207
苗栗縣	20,289,711	11,599,562	2,442,354	5,943,989	260,322	1,206,179	61,222
彰化縣	27,030,452	24,012,496	4,167,503	11,985,231	1,487,725	4,677,687	249,197
南投縣	15,094,080	14,346,802	2,713,863	7,155,989	1,414,815	2,105,801	111,482
雲林縣	24,697,910	17,908,982	2,394,184	7,712,262	1,653,558	3,140,746	79,187
嘉義縣	18,064,909	11,281,238	2,136,689	5,193,140	567,110	2,175,856	60,564
屏東縣	25,984,636	21,277,261	3,508,869	9,450,500	1,374,888	4,034,856	130,475
臺東縣	10,866,847	9,117,701	2,162,563	4,001,598	420,069	1,616,075	131,964
花蓮縣	14,378,613	10,248,914	2,308,850	3,985,100	638,020	2,121,490	104,658
澎湖縣	5,208,470	4,589,621	1,262,849	1,141,461	491,210	902,510	165,643
基隆市	12,383,710	9,149,464	2,014,422	3,566,840	642,730	1,893,137	414,969
新竹市	16,301,274	15,756,027	2,048,636	7,131,917	2,762,496	2,181,124	680,933
嘉義市	8,182,731	7,354,908	1,726,464	2,922,664	426,370	1,064,370	428,361

說 明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。
2. 不包括上年度結束整理收支。
3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair
Jan. - May 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其 他	Budget of Previous Years	Special Budget	Extra- budget(1)	
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others				
116,028,273	45,231,438	554,332	6,108,016	79,390,166	691,560,535	113,653,086	Grand Total
89,080,649	43,025,302	268,570	1,048,467	22,871,379	689,324,880	20,000,000	National Treasury
2,053,166	130,724	—	593,008	2,694,077	—	9,174,936	New Taipei City Treasury
2,633,781	525,252	—	343,883	1,956,244	2,235,021	15,857,194	Taipei City Treasury
731,740	7,291	250,000	74,701	3,355,206	—	29,152,449	Taoyuan City Treasury
1,436,894	470,933	—	120,436	3,383,213	—	-1,043,589	Taichung City Treasury
1,891,881	94,146	—	1,488,137	3,082,496	—	10,553,056	Tainan City Treasury
2,030,272	429,304	—	93,942	2,967,653	149	-4,200,766	Kaohsiung City Treasury
14,758,492	547,710	34,478	2,210,997	27,785,206	485	31,431,629	Taiwan Province County & City Treasuries
574,463	240,654	—	20,491	1,158,425	—	12,223,955	Yilan County
984,021	34,964	—	9,840	1,538,420	—	2,456,154	Hsinchu County
1,547,977	122,982	—	14,536	2,662,691	—	6,027,458	Miaoli County
1,288,640	51,095	—	105,418	2,582,448	—	435,508	Changhua County
799,872	—	—	44,980	2,288,029	—	-1,540,750	Nantou County
1,297,054	1,566	—	1,630,425	2,804,696	—	3,984,232	Yunlin County
1,001,293	51,605	33,496	61,486	4,141,271	—	2,642,399	Chiayi County
2,648,440	—	—	129,234	4,064,692	—	642,683	Pingtung County
741,491	—	—	43,941	1,492,867	—	256,279	Taitung County
1,035,848	37,590	—	17,358	1,779,857	—	2,349,843	Hualien County
608,898	0	982	16,069	471,448	—	147,401	Penghu County
574,448	7,253	—	35,665	1,140,448	—	2,093,798	Keelung City
897,582	—	—	53,340	832,577	—	-287,330	Hsinchu City
758,465	—	—	28,214	827,338	485	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

115年 1 - 5月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支 出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	38,675,481	25,948,124	11,102,116	2,284,314	4,360,403	1,934,299	5,013,439
宜蘭縣	2,807,496	2,039,979	691,300	278,616	383,738	145,498	458,491
新竹縣	3,482,855	1,906,378	811,366	133,186	292,996	198,887	370,266
苗栗縣	3,393,483	2,106,210	931,847	140,611	196,076	272,760	449,578
彰化縣	5,365,410	4,706,189	1,751,012	385,074	807,353	449,628	1,107,645
南投縣	3,596,399	1,774,613	890,076	153,582	197,894	99,138	334,896
雲林縣	3,640,204	2,850,778	1,136,132	352,564	471,489	155,957	592,618
嘉義縣	4,424,125	1,878,284	971,292	127,901	203,487	114,825	320,384
屏東縣	5,126,249	3,631,510	1,842,595	357,368	408,849	201,677	622,864
臺東縣	2,295,822	1,379,054	703,867	59,525	266,582	70,751	215,695
花蓮縣	2,452,981	1,780,089	764,960	182,482	354,277	100,785	320,586
澎湖縣	980,370	649,758	278,254	63,387	103,815	48,323	126,333
新北市	184,012	149,936	55,997	4,233	57,327	1,710	27,128
桃園市	319,894	600,074	81,911	12,727	411,713	63,476	24,886
臺中市	190,759	177,707	84,423	14,956	49,081	763	23,187
高雄市	415,419	317,564	107,083	18,102	155,728	10,119	18,882
福建省各縣庫	8,020,858	6,812,224	1,382,737	2,040,195	2,021,795	774,788	321,688
金門縣	6,113,873	5,061,316	1,050,574	1,615,211	1,224,706	627,329	292,929
連江縣	1,906,986	1,750,908	332,163	424,985	797,089	147,459	28,759
福建省各鄉(鎮)庫	713,680	626,805	332,100	24,933	71,012	15,112	160,321
金門縣	546,162	479,376	219,866	19,817	58,045	10,799	151,577
連江縣	167,519	147,429	112,234	5,116	12,967	4,313	8,744

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)
Jan. - May 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra- budget(1)	
1,125,299	23	1,284	126,948	10,662,386	—	2,064,972	Taiwan Province Township & Municipality of Aboriginal district Treasuries
74,956	—	411	6,970	747,757	—	19,760	Yilan County
92,036	—	873	6,767	1,533,341	—	43,135	Hsinchu County
102,615	—	—	12,724	1,143,775	—	143,499	Miaoli County
189,263	—	—	16,213	667,417	—	-8,196	Changhua County
90,228	—	—	8,799	1,257,713	—	564,074	Nantou County
131,672	—	—	10,346	840,556	—	-51,131	Yunlin County
124,144	—	—	16,251	1,903,556	—	642,285	Chiayi County
163,239	23	—	34,895	920,960	—	573,778	Pingtung County
57,718	—	—	4,916	738,682	—	178,087	Taitung County
52,442	—	—	4,558	501,548	—	171,344	Hualien County
28,778	—	—	867	146,534	—	184,079	Penghu County
3,420	—	—	121	33,534	—	542	New Taipei City
5,078	—	—	283	57,772	—	-337,952	Taoyuan City
4,783	—	—	514	41,952	—	-28,900	Taichung City
4,926	—	—	2,723	127,287	—	-29,432	Kaohsiung City
264,613	752	—	5,656	559,845	—	648,789	Fuchien Province County Treasuries
245,846	—	—	4,722	419,134	—	633,422	Kinmen County
18,767	752	—	934	140,710	—	15,368	Lienchiang County
21,485	—	—	1,841	72,461	—	14,415	Fuchien Province Township Treasuries
17,895	—	—	1,377	52,769	—	14,017	Kinmen County
3,590	—	—	464	19,692	—	398	Lienchiang County