

表1-7. 各級公庫支出(本月)－按庫別及政事別分

115年 6月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支 出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	564,972,363	431,136,706	93,838,649	90,686,882	50,785,761	131,868,321	9,320,932
國 庫	395,795,241	302,226,975	73,206,525	39,368,901	34,235,378	107,867,776	2,615,446
新北市庫	27,287,848	17,726,555	2,971,701	8,551,772	1,255,421	2,928,794	1,086,527
臺北市庫	25,538,552	18,866,865	2,480,506	9,622,612	2,324,578	2,404,120	1,087,809
桃園市庫	11,392,339	8,617,607	2,031,066	1,042,206	1,014,966	3,108,658	876,418
臺中市庫	15,712,453	14,767,731	1,931,904	7,748,787	991,570	2,748,166	767,523
臺南市庫	9,811,140	8,999,782	1,340,212	3,575,115	980,417	2,034,915	365,332
高雄市庫	22,910,002	18,219,371	2,070,468	6,764,020	4,631,974	2,663,211	712,762
臺灣省各縣(市)庫	46,933,191	35,098,190	5,869,754	13,108,234	3,678,473	7,325,683	880,629
宜蘭縣	3,259,868	2,483,990	478,796	954,713	214,848	454,194	165,576
新竹縣	2,990,425	2,611,914	346,394	1,110,365	348,286	529,288	51,910
苗栗縣	4,136,203	2,191,708	403,962	875,000	76,982	436,481	59,491
彰化縣	5,064,409	4,343,674	635,153	1,962,475	389,135	1,005,325	35,644
南投縣	2,823,437	2,073,989	503,446	743,591	169,093	484,899	29,652
雲林縣	3,931,816	3,329,764	583,349	1,201,293	229,114	734,473	49,149
嘉義縣	5,005,336	4,390,127	445,149	2,234,593	898,467	509,931	6,953
屏東縣	4,903,900	3,480,249	555,635	665,364	207,660	957,174	32,931
臺東縣	1,968,169	1,451,758	306,070	491,895	85,151	402,800	17,801
花蓮縣	2,371,374	2,073,163	509,735	448,685	344,326	491,061	53,171
澎湖縣	1,059,927	947,338	177,229	286,721	107,703	272,984	60,303
基隆市	3,389,534	1,638,000	325,789	574,723	124,522	339,030	56,380
新竹市	4,193,520	2,394,096	337,872	1,006,101	91,963	459,690	180,682
嘉義市	1,835,275	1,688,421	261,177	552,713	391,226	248,356	80,985

說 明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。
 2. 本月數字不包括上年度結束整理收支。
 3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
— by Treasury & Administrative Affair
June 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其 他	Budget of Previous Years	Special Budget	Extra- budget(1)	
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others				
45,151,930	7,941,515	817,548	725,168	17,935,589	22,054,461	93,845,606	Grand Total
37,380,822	6,489,753	816,080	246,294	5,301,522	21,766,744	66,500,000	National Treasury
637,615	196,428	—	98,296	597,912	—	8,963,382	New Taipei City Treasury
917,347	—	—	29,894	443,542	287,690	5,940,456	Taipei City Treasury
284,375	237,437	—	22,481	656,794	—	2,117,939	Taoyuan City Treasury
558,903	956	—	19,922	858,972	—	85,750	Taichung City Treasury
612,380	53,971	—	37,439	783,502	—	27,856	Tainan City Treasury
556,999	800,680	—	19,257	512,263	25	4,178,343	Kaohsiung City Treasury
3,846,330	162,291	2,222	224,573	6,310,423	3	5,524,576	Taiwan Province County & City Treasuries
211,848	81	—	3,936	216,899	—	558,979	Yilan County
214,649	8,406	—	2,616	280,639	—	97,872	Hsinchu County
262,630	75,984	—	1,178	423,410	—	1,521,085	Miaoli County
308,511	—	—	7,431	729,865	—	-9,130	Changhua County
131,047	—	—	12,261	695,206	—	54,243	Nantou County
366,484	3	—	165,898	626,760	—	-24,708	Yunlin County
290,414	2,545	300	1,776	897,197	—	-281,989	Chiayi County
1,042,976	15,813	—	2,696	1,168,485	—	255,165	Pingtung County
141,596	—	—	6,445	430,809	—	85,602	Taitung County
213,429	6,773	—	5,983	293,077	—	5,134	Hualien County
37,211	—	1,922	3,265	50,571	—	62,018	Penghu County
200,684	14,726	—	2,146	232,885	—	1,518,648	Keelung City
272,278	37,960	—	7,550	117,768	—	1,681,656	Hsinchu City
152,571	—	—	1,393	146,851	3	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

115年 6月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	8,043,056	5,295,952	1,659,834	511,592	1,339,501	595,195	860,733
宜蘭縣	543,752	346,666	98,889	52,370	80,950	25,235	76,367
新竹縣	791,458	365,777	105,746	32,759	99,314	32,940	73,094
苗栗縣	986,780	572,387	137,621	55,065	144,490	96,370	98,008
彰化縣	930,030	661,438	226,576	79,601	141,840	33,797	146,137
南投縣	780,899	361,479	135,523	33,788	74,528	20,438	57,838
雲林縣	759,173	568,913	184,379	76,261	144,760	29,069	95,323
嘉義縣	738,997	621,602	129,294	18,964	82,245	267,746	59,628
屏東縣	846,277	599,430	252,462	71,963	108,936	27,699	99,488
臺東縣	484,539	265,035	112,622	13,063	71,492	16,678	35,350
花蓮縣	489,379	338,130	123,968	40,205	91,922	17,094	56,243
澎湖縣	474,677	269,981	106,646	21,264	61,377	25,037	45,272
新北市	18,362	16,982	5,868	1,837	3,353	339	4,307
桃園市	46,050	71,930	14,594	4,689	45,054	1,878	5,325
臺中市	86,658	122,337	8,354	7,540	100,530	173	5,363
高雄市	66,023	113,864	17,291	2,222	88,708	700	2,989
福建省各縣庫	1,402,270	1,194,865	218,990	388,440	318,045	188,172	31,994
金門縣	911,739	745,215	160,622	234,018	126,676	153,620	24,240
連江縣	490,531	449,650	58,368	154,422	191,369	34,552	7,754
福建省各鄉(鎮)庫	146,271	122,814	57,687	5,203	15,439	3,630	35,758
金門縣	121,093	97,957	39,811	3,510	14,121	2,532	33,595
連江縣	25,178	24,857	17,876	1,693	1,318	1,098	2,163

Table 1-7. Expenditures of Local Treasury (Current Month)
— by Treasury & Administrative Affair (Cont.1 End)

June 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其 他	Budget of Previous Years	Special Budget	Extra- budget(1)	
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others				
304,375	—	-754	25,475	2,248,192	—	498,912	Taiwan Province Township & Municipality of Aboriginal district Treasuries
13,161	—	-411	103	192,684	—	4,403	Yilan County
21,121	—	-459	1,262	325,038	—	100,643	Hsinchu County
33,248	—	—	7,584	201,650	—	212,743	Miaoli County
32,816	—	70	600	210,266	—	58,326	Changhua County
34,129	—	—	5,234	351,129	—	68,292	Nantou County
37,845	—	—	1,277	144,992	—	45,268	Yunlin County
63,518	—	—	206	332,190	—	-214,796	Chiayi County
32,423	—	—	6,459	186,164	—	60,683	Pingtung County
15,202	—	—	628	141,277	—	78,227	Taitung County
7,804	—	—	893	101,142	—	50,106	Hualien County
9,527	—	—	859	34,710	—	169,986	Penghu County
907	—	—	370	1,030	—	350	New Taipei City
389	—	—	—	14,450	—	-40,329	Taoyuan City
377	—	—	—	4,354	—	-40,033	Taichung City
1,908	—	45	—	7,116	—	-54,957	Kaohsiung City
47,805	—	—	1,420	192,836	—	14,568	Fuchien Province County Treasuries
45,041	—	—	998	157,024	—	9,500	Kinmen County
2,763	—	—	421	35,812	—	5,069	Lienchiang County
4,981	—	—	116	29,633	—	-6,176	Fuchien Province Township Treasuries
4,273	—	—	116	29,443	—	-6,307	Kinmen County
708	—	—	—	189	—	131	Lienchiang County