

表1-8. 各級公庫支出(累計)—按庫別及政事別分

115年 1 - 6月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支 出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	3,276,190,627	2,257,751,183	494,857,729	541,094,642	303,811,175	643,427,603	52,001,815
國 庫	2,252,092,070	1,426,327,545	351,084,530	213,220,078	160,320,117	514,030,638	9,316,245
新北市庫	152,379,306	130,948,999	19,340,467	46,448,322	34,588,220	19,568,880	7,293,873
臺北市庫	133,271,086	106,550,940	17,964,817	43,451,974	20,672,705	12,288,864	7,722,423
桃園市庫	116,332,808	81,050,421	12,957,644	32,803,807	16,938,645	13,200,430	3,541,870
臺中市庫	105,689,869	102,405,523	14,276,400	44,543,441	20,937,410	15,587,679	4,452,549
臺南市庫	72,487,682	58,040,771	10,364,399	23,075,558	7,122,033	10,884,512	2,416,315
高雄市庫	99,749,105	96,291,438	15,043,346	37,698,459	17,169,005	15,877,084	6,573,089
臺灣省各縣(市)庫	287,187,085	216,134,764	39,072,662	94,598,325	17,936,846	38,478,319	4,261,517
宜蘭縣	27,285,219	13,126,961	2,778,378	5,038,388	1,336,933	2,183,185	738,604
新竹縣	20,735,625	16,362,540	2,362,474	8,326,090	1,345,262	2,833,100	241,117
苗栗縣	24,425,914	13,791,269	2,846,316	6,818,990	337,304	1,642,659	120,713
彰化縣	32,094,860	28,356,169	4,802,657	13,947,706	1,876,859	5,683,012	284,841
南投縣	17,917,518	16,420,791	3,217,308	7,899,581	1,583,908	2,590,700	141,134
雲林縣	28,629,726	21,238,746	2,977,533	8,913,555	1,882,672	3,875,220	128,336
嘉義縣	23,070,245	15,671,366	2,581,837	7,427,733	1,465,577	2,685,787	67,517
屏東縣	30,888,536	24,757,511	4,064,504	10,115,865	1,582,548	4,992,030	163,406
臺東縣	12,835,016	10,569,459	2,468,632	4,493,493	505,220	2,018,875	149,765
花蓮縣	16,749,988	12,322,077	2,818,585	4,433,785	982,345	2,612,551	157,829
澎湖縣	6,268,397	5,536,959	1,440,077	1,428,182	598,913	1,175,493	225,946
基隆市	15,773,244	10,787,464	2,340,212	4,141,563	767,252	2,232,167	471,349
新竹市	20,494,794	18,150,123	2,386,508	8,138,018	2,854,459	2,640,814	861,614
嘉義市	10,018,006	9,043,328	1,987,641	3,475,376	817,595	1,312,726	509,346

說 明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。
 2. 不包括上年度結束整理收支。
 3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair
Jan. - June 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其 他	Budget of Previous Years	Special Budget	Extra- budget(1)	
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others				
161,180,203	53,172,953	1,371,880	6,833,183	97,325,756	713,614,996	207,498,693	Grand Total
126,461,471	49,515,055	1,084,650	1,294,762	28,172,901	711,091,624	86,500,000	National Treasury
2,690,781	327,152	—	691,304	3,291,989	—	18,138,318	New Taipei City Treasury
3,551,128	525,252	—	373,777	2,399,786	2,522,711	21,797,650	Taipei City Treasury
1,016,115	244,727	250,000	97,182	4,012,000	—	31,270,388	Taoyuan City Treasury
1,995,797	471,889	—	140,358	4,242,185	—	-957,839	Taichung City Treasury
2,504,261	148,117	—	1,525,576	3,865,998	—	10,580,913	Tainan City Treasury
2,587,270	1,229,984	—	113,200	3,479,916	173	-22,423	Kaohsiung City Treasury
18,604,822	710,001	36,700	2,435,570	34,095,629	488	36,956,205	Taiwan Province County & City Treasuries
786,311	240,735	—	24,427	1,375,324	—	12,782,934	Yilan County
1,198,671	43,370	—	12,456	1,819,058	—	2,554,026	Hsinchu County
1,810,607	198,966	—	15,714	3,086,102	—	7,548,543	Miaoli County
1,597,150	51,095	—	112,849	3,312,313	—	426,378	Changhua County
930,919	—	—	57,241	2,983,234	—	-1,486,507	Nantou County
1,663,538	1,569	—	1,796,323	3,431,456	—	3,959,524	Yunlin County
1,291,707	54,150	33,796	63,262	5,038,468	—	2,360,411	Chiayi County
3,691,416	15,813	—	131,930	5,233,177	—	897,848	Pingtung County
883,088	—	—	50,386	1,923,676	—	341,881	Taitung County
1,249,277	44,363	—	23,341	2,072,934	—	2,354,977	Hualien County
646,109	0	2,905	19,334	522,019	—	209,418	Penghu County
775,132	21,979	—	37,811	1,373,333	—	3,612,447	Keelung City
1,169,860	37,960	—	60,889	950,345	—	1,394,325	Hsinchu City
911,037	—	—	29,607	974,189	488	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

115年 1 - 6月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	46,718,537	31,244,076	12,761,950	2,795,906	5,699,904	2,529,495	5,874,172
宜蘭縣	3,351,248	2,386,645	790,189	330,987	464,688	170,733	534,858
新竹縣	4,274,313	2,272,156	917,113	165,944	392,310	231,827	443,360
苗栗縣	4,380,264	2,678,597	1,069,468	195,676	340,566	369,130	547,586
彰化縣	6,295,440	5,367,626	1,977,588	464,674	949,194	483,425	1,253,782
南投縣	4,377,299	2,136,091	1,025,598	187,370	272,422	119,576	392,734
雲林縣	4,399,377	3,419,692	1,320,511	428,824	616,249	185,027	687,941
嘉義縣	5,163,122	2,499,886	1,100,587	146,865	285,732	382,571	380,012
屏東縣	5,972,526	4,230,941	2,095,057	429,331	517,786	229,376	722,352
臺東縣	2,780,361	1,644,089	816,489	72,588	338,074	87,429	251,045
花蓮縣	2,942,360	2,118,220	888,928	222,687	446,199	117,880	376,829
澎湖縣	1,455,047	919,739	384,899	84,651	165,192	73,360	171,605
新北市	202,374	166,918	61,866	6,070	60,680	2,049	31,435
桃園市	365,945	672,004	96,506	17,416	456,767	65,355	30,211
臺中市	277,417	300,044	92,777	22,496	149,610	936	28,550
高雄市	481,442	431,428	124,374	20,324	244,437	10,819	21,872
福建省各縣庫	9,423,128	8,007,089	1,601,727	2,428,636	2,339,839	962,959	353,683
金門縣	7,025,611	5,806,532	1,211,196	1,849,228	1,351,381	780,949	317,169
連江縣	2,397,517	2,200,557	390,531	579,407	988,458	182,011	36,513
福建省各鄉(鎮)庫	859,951	749,619	389,787	30,137	86,451	18,743	196,079
金門縣	667,255	577,334	259,677	23,327	72,166	13,331	185,171
連江縣	192,696	172,286	130,110	6,810	14,285	5,412	10,908

Table 1-8. Expenditures of Local Treasury (Cumulative)
— by Treasury & Administrative Affair (Cont.1 End)
Jan. - June 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其 他	Budget of Previous Years	Special Budget	Extra- budget(1)	
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others				
1,429,674	23	530	152,423	12,910,578	—	2,563,883	Taiwan Province Township & Municipality of Aboriginal district Treasuries
88,117	—	—	7,073	940,441	—	24,162	Yilan County
113,156	—	415	8,030	1,858,379	—	143,778	Hsinchu County
135,863	—	—	20,308	1,345,425	—	356,242	Miaoli County
222,079	—	70	16,814	877,683	—	50,130	Changhua County
124,358	—	—	14,033	1,608,842	—	632,365	Nantou County
169,517	—	—	11,623	985,548	—	-5,863	Yunlin County
187,662	—	—	16,457	2,235,747	—	427,490	Chiayi County
195,662	23	—	41,354	1,107,124	—	634,462	Pingtung County
72,920	—	—	5,544	879,958	—	256,314	Taitung County
60,246	—	—	5,452	602,691	—	221,450	Hualien County
38,305	—	—	1,726	181,244	—	354,064	Penghu County
4,327	—	—	492	34,563	—	892	New Taipei City
5,467	—	—	283	72,222	—	-378,281	Taoyuan City
5,160	—	—	514	46,307	—	-68,933	Taichung City
6,835	—	45	2,723	134,404	—	-84,389	Kaohsiung City
312,418	752	—	7,075	752,681	—	663,358	Fuchien Province County Treasuries
290,888	—	—	5,721	576,158	—	642,921	Kinmen County
21,530	752	—	1,355	176,523	—	20,436	Lienchiang County
26,466	—	—	1,957	102,093	—	8,239	Fuchien Province Township Treasuries
22,168	—	—	1,493	82,212	—	7,709	Kinmen County
4,298	—	—	464	19,882	—	529	Lienchiang County