

表1-4. 各級公庫收入(本月)－按庫別及來源別分

115年 7月

單位：新臺幣千元

| 公 庫 別     | 總 計<br>Grand Total | 本 年 度 總 預 算 收 入 |                             |                                                |
|-----------|--------------------|-----------------|-----------------------------|------------------------------------------------|
|           |                    | 合 計<br>Total    | 稅課收入<br>Revenues from Taxes | 工程受益費收入<br>Project Beneficiary Surtax Revenues |
| 總 計       | 461,833,222        | 371,334,817     | 265,574,063                 | 250                                            |
| 國 庫       | 217,800,311        | 185,402,198     | 123,092,424                 | —                                              |
| 新北市庫      | 53,249,575         | 25,171,760      | 17,813,595                  | 226                                            |
| 臺北市庫      | 32,463,587         | 32,152,644      | 21,463,018                  | —                                              |
| 桃園市庫      | 24,786,727         | 14,417,976      | 11,214,657                  | —                                              |
| 臺中市庫      | 32,843,179         | 16,195,982      | 13,128,070                  | —                                              |
| 臺南市庫      | 10,792,621         | 11,026,618      | 8,364,074                   | —                                              |
| 高雄市庫      | 18,299,961         | 13,671,374      | 11,548,855                  | —                                              |
| 臺灣省各縣(市)庫 | 57,179,596         | 60,671,073      | 49,139,730                  | 24                                             |
| 宜 蘭 縣     | 1,959,889          | 3,976,697       | 3,124,329                   | —                                              |
| 新 竹 縣     | 4,009,993          | 4,742,873       | 4,254,100                   | —                                              |
| 苗 栗 縣     | 2,779,177          | 4,091,223       | 3,477,556                   | —                                              |
| 彰 化 縣     | 6,575,508          | 6,414,176       | 5,072,278                   | —                                              |
| 南 投 縣     | 4,297,555          | 4,390,947       | 3,690,130                   | —                                              |
| 雲 林 縣     | 5,188,067          | 5,034,634       | 3,866,146                   | —                                              |
| 嘉 義 縣     | 5,618,006          | 5,144,795       | 3,494,206                   | —                                              |
| 屏 東 縣     | 5,495,272          | 5,276,430       | 4,216,132                   | —                                              |
| 臺 東 縣     | 4,428,741          | 4,275,412       | 3,231,983                   | —                                              |
| 花 蓮 縣     | 4,661,739          | 4,572,458       | 3,978,365                   | —                                              |
| 澎 湖 縣     | 985,210            | 1,496,735       | 1,262,779                   | —                                              |
| 基 隆 市     | 2,803,562          | 2,738,286       | 2,166,345                   | —                                              |
| 新 竹 市     | 5,814,281          | 6,159,702       | 5,446,639                   | 24                                             |
| 嘉 義 市     | 2,562,596          | 2,356,707       | 1,858,742                   | —                                              |

說 明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-4. Revenues of Local Treasury (Current Month) — by Treasury &amp; Source

July 2026

Unit : NT\$ 1,000

| Current Year Budget                             |                            |                                             |                                            | Treasury                                    |
|-------------------------------------------------|----------------------------|---------------------------------------------|--------------------------------------------|---------------------------------------------|
| 罰款及賠償收入<br>Revenues from<br>Fines & Indemnities | 規費收入<br>Revenues from Fees | 信託管理收入<br>Revenues from<br>Trust Management | 財產收入<br>Revenues from<br>Public Properties |                                             |
| 4,580,816                                       | 6,328,412                  | —                                           | 6,793,287                                  | Grand Total                                 |
| 2,284,770                                       | 3,460,509                  | —                                           | 3,949,824                                  | National Treasury                           |
| 472,452                                         | 476,331                    | —                                           | 1,484,193                                  | New Taipei City Treasury                    |
| 291,464                                         | 515,002                    | —                                           | 501,782                                    | Taipei City Treasury                        |
| 276,947                                         | 269,286                    | —                                           | 67,814                                     | Taoyuan City Treasury                       |
| 286,772                                         | 352,400                    | —                                           | 109,488                                    | Taichung City Treasury                      |
| 142,871                                         | 239,656                    | —                                           | 26,082                                     | Tainan City Treasury                        |
| 331,263                                         | 306,547                    | —                                           | 197,882                                    | Kaohsiung City Treasury                     |
| 474,110                                         | 443,454                    | —                                           | 252,658                                    | Taiwan Province<br>County & City Treasuries |
| 25,251                                          | 28,795                     | —                                           | 10,612                                     | Yilan County                                |
| 25,166                                          | 60,315                     | —                                           | 32,060                                     | Hsinchu County                              |
| 37,773                                          | 22,838                     | —                                           | 4,019                                      | Miaoli County                               |
| 75,173                                          | 38,720                     | —                                           | 9,426                                      | Changhua County                             |
| 30,103                                          | 23,962                     | —                                           | 6,491                                      | Nantou County                               |
| 39,476                                          | 24,138                     | —                                           | 3,496                                      | Yunlin County                               |
| 23,507                                          | 30,002                     | —                                           | 7,721                                      | Chiayi County                               |
| 65,631                                          | 37,124                     | —                                           | 97,232                                     | Pingtung County                             |
| 23,200                                          | 38,583                     | —                                           | 13,795                                     | Taitung County                              |
| 24,279                                          | 16,279                     | —                                           | 8,275                                      | Hualien County                              |
| 6,482                                           | 19,341                     | —                                           | 7,887                                      | Penghu County                               |
| 32,645                                          | 25,567                     | —                                           | 26,000                                     | Keelung City                                |
| 60,605                                          | 55,772                     | —                                           | 18,593                                     | Hsinchu City                                |
| 4,819                                           | 22,017                     | —                                           | 7,051                                      | Chiayi City                                 |

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-4. 各級公庫收入(本月)－按庫別及來源別分(續1)

115年 7月

單位：新臺幣千元

| 公 庫 別     | 本 年 度 總 預 算 收 入                                                 |                                                          |                                                     |                       | Current Year Budget |
|-----------|-----------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------|-----------------------|---------------------|
|           | 營業盈餘及<br>事業收入<br>Revenues from Surplus<br>of Public Enterprises | 補 助 及<br>協助收入<br>Revenues from<br>Subsidy and Assistance | 捐 獻 及<br>贈與收入<br>Revenues from<br>Donations & Gifts | 自治捐收入<br>Autonomy Tax |                     |
| 總 計       | 59,739,305                                                      | 23,770,854                                               | 392,036                                             | -6,753                |                     |
| 國 庫       | 51,618,556                                                      | —                                                        | 20                                                  | —                     |                     |
| 新北市庫      | —                                                               | 4,456,584                                                | 4,078                                               | —                     |                     |
| 臺北市庫      | 7,786,261                                                       | 948,068                                                  | 13                                                  | —                     |                     |
| 桃園市庫      | —                                                               | 2,399,758                                                | -2,479                                              | —                     |                     |
| 臺中市庫      | —                                                               | 1,761,940                                                | 736                                                 | —                     |                     |
| 臺南市庫      | 110,884                                                         | 1,880,094                                                | 15,879                                              | —                     |                     |
| 高雄市庫      | 30,000                                                          | 850,551                                                  | 63,390                                              | —                     |                     |
| 臺灣省各縣(市)庫 | 125,844                                                         | 9,671,602                                                | 35,141                                              | —                     |                     |
| 宜 蘭 縣     | —                                                               | 778,237                                                  | —                                                   | —                     |                     |
| 新 竹 縣     | 2,500                                                           | 344,451                                                  | —                                                   | —                     |                     |
| 苗 栗 縣     | —                                                               | 528,333                                                  | 600                                                 | —                     |                     |
| 彰 化 縣     | —                                                               | 1,213,033                                                | —                                                   | —                     |                     |
| 南 投 縣     | 23,055                                                          | 614,166                                                  | —                                                   | —                     |                     |
| 雲 林 縣     | —                                                               | 859,107                                                  | —                                                   | —                     |                     |
| 嘉 義 縣     | —                                                               | 1,573,454                                                | —                                                   | —                     |                     |
| 屏 東 縣     | —                                                               | 837,197                                                  | —                                                   | —                     |                     |
| 臺 東 縣     | —                                                               | 954,437                                                  | 2,000                                               | —                     |                     |
| 花 蓮 縣     | 289                                                             | 470,645                                                  | 30,036                                              | —                     |                     |
| 澎 湖 縣     | —                                                               | 198,713                                                  | —                                                   | —                     |                     |
| 基 隆 市     | —                                                               | 468,079                                                  | 2,430                                               | —                     |                     |
| 新 竹 市     | —                                                               | 505,013                                                  | 68                                                  | —                     |                     |
| 嘉 義 市     | 100,000                                                         | 326,737                                                  | 7                                                   | —                     |                     |

Table 1-4. Revenues of Local Treasury (Current Month)—by Treasury &amp; Source (Cont.1)

July 2026

Unit : NT\$ 1,000

| 其 他       | 以前年度<br>總預算收入               | 特別預算收入         | 預算外收入<br>(註1)   | Treasury                                    |
|-----------|-----------------------------|----------------|-----------------|---------------------------------------------|
| Others    | Budget of<br>Previous Years | Special Budget | Extra-budget(1) |                                             |
| 4,162,548 | 5,167,314                   | 676,571        | 84,654,520      | Grand Total                                 |
| 996,095   | 265,119                     | 121            | 32,132,873      | National Treasury                           |
| 464,302   | -11,894                     | —              | 28,089,709      | New Taipei City Treasury                    |
| 647,036   | 119,780                     | 676,450        | -485,287        | Taipei City Treasury                        |
| 191,994   | 22,201                      | —              | 10,346,549      | Taoyuan City Treasury                       |
| 556,576   | 68,293                      | —              | 16,578,904      | Taichung City Treasury                      |
| 247,078   | 359,671                     | —              | -593,669        | Tainan City Treasury                        |
| 342,888   | 721,544                     | —              | 3,907,043       | Kaohsiung City Treasury                     |
| 528,509   | 2,133,459                   | —              | -5,624,936      | Taiwan Province<br>County & City Treasuries |
| 9,473     | 45,303                      | —              | -2,062,111      | Yilan County                                |
| 24,281    | 27,154                      | —              | -760,034        | Hsinchu County                              |
| 20,103    | 240,304                     | —              | -1,552,350      | Miaoli County                               |
| 5,546     | 66,837                      | —              | 94,496          | Changhua County                             |
| 3,039     | 288,495                     | —              | -381,887        | Nantou County                               |
| 242,271   | 194,475                     | —              | -41,042         | Yunlin County                               |
| 15,905    | 463,107                     | —              | 10,105          | Chiayi County                               |
| 23,114    | 442,234                     | —              | -223,392        | Pingtung County                             |
| 11,413    | 190,837                     | —              | -37,508         | Taitung County                              |
| 44,290    | 79,921                      | —              | 9,359           | Hualien County                              |
| 1,533     | 21,601                      | —              | -533,126        | Penghu County                               |
| 17,219    | 17,291                      | —              | 47,985          | Keelung City                                |
| 72,987    | 7,087                       | —              | -352,507        | Hsinchu City                                |
| 37,333    | 48,814                      | —              | 157,076         | Chiayi City                                 |

表1-4. 各級公庫收入(本月)－按庫別及來源別分(續2)

115年 7月

單位：新臺幣千元

| 公 庫 別                 | 總 計<br>Grand Total | 本 年 度 總 預 算 收 入 |                             |                                                |
|-----------------------|--------------------|-----------------|-----------------------------|------------------------------------------------|
|                       |                    | 合 計<br>Total    | 稅課收入<br>Revenues from Taxes | 工程受益費收入<br>Project Beneficiary Surtax Revenues |
| 臺灣省各鄉(鎮、市)及直轄市山地原住民區庫 | 10,896,315         | 9,696,920       | 7,651,767                   | —                                              |
| 宜 蘭 縣                 | 841,687            | 784,821         | 671,361                     | —                                              |
| 新 竹 縣                 | 848,282            | 842,390         | 622,312                     | —                                              |
| 苗 栗 縣                 | 1,047,859          | 957,573         | 731,819                     | —                                              |
| 彰 化 縣                 | 1,482,716          | 1,368,375       | 1,175,312                   | —                                              |
| 南 投 縣                 | 937,059            | 767,908         | 669,867                     | —                                              |
| 雲 林 縣                 | 965,419            | 936,527         | 815,879                     | —                                              |
| 嘉 義 縣                 | 976,503            | 794,978         | 614,978                     | —                                              |
| 屏 東 縣                 | 1,216,538          | 1,210,584       | 1,076,735                   | —                                              |
| 臺 東 縣                 | 679,768            | 543,410         | 478,088                     | —                                              |
| 花 蓮 縣                 | 1,008,369          | 822,920         | 586,941                     | —                                              |
| 澎 湖 縣                 | 471,081            | 270,528         | 208,476                     | —                                              |
| 新 北 市                 | 194,005            | 194,005         | —                           | —                                              |
| 桃 園 市                 | 126,876            | 126,848         | —                           | —                                              |
| 臺 中 市                 | 32,144             | 29,948          | —                           | —                                              |
| 高 雄 市                 | 68,010             | 46,105          | —                           | —                                              |
| 福建省各縣庫                | 3,279,041          | 2,673,123       | 1,918,289                   | —                                              |
| 金 門 縣                 | 2,691,671          | 2,137,100       | 1,534,420                   | —                                              |
| 連 江 縣                 | 587,370            | 536,023         | 383,869                     | —                                              |
| 福建省各鄉(鎮)庫             | 242,309            | 255,148         | 239,583                     | —                                              |
| 金 門 縣                 | 183,382            | 200,315         | 186,105                     | —                                              |
| 連 江 縣                 | 58,927             | 54,833          | 53,478                      | —                                              |

Table 1-4. Revenues of Local Treasury (Current Month)—by Treasury &amp; Source (Cont.2)

July 2026

Unit : NT\$ 1,000

| Current Year Budget                             |                            |                                             |                                            | Treasury                                                                        |
|-------------------------------------------------|----------------------------|---------------------------------------------|--------------------------------------------|---------------------------------------------------------------------------------|
| 罰款及賠償收入<br>Revenues from<br>Fines & Indemnities | 規費收入<br>Revenues from Fees | 信託管理收入<br>Revenues from<br>Trust Management | 財產收入<br>Revenues from<br>Public Properties |                                                                                 |
| 14,972                                          | 199,925                    | —                                           | 175,450                                    | Taiwan Province<br>Township & Municipality of<br>Aboriginal district Treasuries |
| 450                                             | 16,104                     | —                                           | 16,547                                     | Yilan County                                                                    |
| 194                                             | 9,409                      | —                                           | 37,283                                     | Hsinchu County                                                                  |
| 362                                             | 11,707                     | —                                           | 8,023                                      | Miaoli County                                                                   |
| 5,408                                           | 57,042                     | —                                           | 29,964                                     | Changhua County                                                                 |
| 1,689                                           | 6,027                      | —                                           | 35,623                                     | Nantou County                                                                   |
| 1,798                                           | 33,275                     | —                                           | 16,428                                     | Yunlin County                                                                   |
| 633                                             | 6,040                      | —                                           | 6,895                                      | Chiayi County                                                                   |
| 1,014                                           | 36,812                     | —                                           | 12,546                                     | Pingtung County                                                                 |
| 2,816                                           | 12,986                     | —                                           | 4,274                                      | Taitung County                                                                  |
| 600                                             | 8,918                      | —                                           | 3,345                                      | Hualien County                                                                  |
| 4                                               | 1,380                      | —                                           | 3,850                                      | Penghu County                                                                   |
| —                                               | 18                         | —                                           | 111                                        | New Taipei City                                                                 |
| —                                               | 11                         | —                                           | 495                                        | Taoyuan City                                                                    |
| 4                                               | 102                        | —                                           | 41                                         | Taichung City                                                                   |
| —                                               | 93                         | —                                           | 24                                         | Kaohsiung City                                                                  |
| 5,157                                           | 64,891                     | —                                           | 26,901                                     | Fuchien Province<br>County Treasuries                                           |
| 4,586                                           | 59,445                     | —                                           | 26,190                                     | Kinmen County                                                                   |
| 570                                             | 5,446                      | —                                           | 711                                        | Lienchiang County                                                               |
| 40                                              | 412                        | —                                           | 1,213                                      | Fuchien Province<br>Township Treasuries                                         |
| 10                                              | 253                        | —                                           | 798                                        | Kinmen County                                                                   |
| 30                                              | 159                        | —                                           | 415                                        | Lienchiang County                                                               |

表1-4. 各級公庫收入(本月)－按庫別及來源別分(續3完)

115年 7月

單位：新臺幣千元

| 公 庫 別                     | 本 年 度 總 預 算 收 入                                                 |                                                          |                                                     |                           | Current Year Budget |
|---------------------------|-----------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------|
|                           | 營業盈餘及<br>事業收入<br>Revenues from Surplus<br>of Public Enterprises | 補 助 及<br>協助收入<br>Revenues from<br>Subsidy and Assistance | 捐 獻 及<br>贈與收入<br>Revenues from<br>Donations & Gifts | 自 治 捐 收 入<br>Autonomy Tax |                     |
| 臺灣省各鄉(鎮、市)及<br>直轄市山地原住民區庫 | 67,750                                                          | 1,338,134                                                | 73,257                                              | -6,753                    |                     |
| 宜 蘭 縣                     | 15,000                                                          | 48,979                                                   | 389                                                 | -6,753                    |                     |
| 新 竹 縣                     | —                                                               | 150,733                                                  | 6,006                                               | —                         |                     |
| 苗 栗 縣                     | —                                                               | 128,975                                                  | 53,925                                              | —                         |                     |
| 彰 化 縣                     | 5,000                                                           | 69,655                                                   | 1,272                                               | —                         |                     |
| 南 投 縣                     | 35,750                                                          | 183                                                      | 2,265                                               | —                         |                     |
| 雲 林 縣                     | —                                                               | 55,013                                                   | 3,552                                               | —                         |                     |
| 嘉 義 縣                     | 10,000                                                          | 139,842                                                  | 342                                                 | —                         |                     |
| 屏 東 縣                     | 2,000                                                           | 51,164                                                   | 700                                                 | —                         |                     |
| 臺 東 縣                     | —                                                               | 40,776                                                   | 26                                                  | —                         |                     |
| 花 蓮 縣                     | —                                                               | 208,784                                                  | 4,239                                               | —                         |                     |
| 澎 湖 縣                     | —                                                               | 50,084                                                   | —                                                   | —                         |                     |
| 新 北 市                     | —                                                               | 193,828                                                  | —                                                   | —                         |                     |
| 桃 園 市                     | —                                                               | 126,059                                                  | —                                                   | —                         |                     |
| 臺 中 市                     | —                                                               | 28,938                                                   | —                                                   | —                         |                     |
| 高 雄 市                     | —                                                               | 45,121                                                   | 542                                                 | —                         |                     |
| 福建省各縣庫                    | —                                                               | 454,017                                                  | 200,000                                             | —                         |                     |
| 金 門 縣                     | —                                                               | 309,420                                                  | 200,000                                             | —                         |                     |
| 連 江 縣                     | —                                                               | 144,597                                                  | —                                                   | —                         |                     |
| 福建省各鄉(鎮)庫                 | 9                                                               | 10,106                                                   | 2,000                                               | —                         |                     |
| 金 門 縣                     | 9                                                               | 10,106                                                   | 2,000                                               | —                         |                     |
| 連 江 縣                     | 0                                                               | —                                                        | —                                                   | —                         |                     |

Table 1-4. Revenues of Local Treasury (Current Month)—by Treasury &amp; Source (Cont.3 End)

July 2026

Unit : NT\$ 1,000

| 其 他     | 以前年度<br>總預算收入               | 特別預算收入         | 預算外收入<br>(註1)    | Treasury                                                                        |
|---------|-----------------------------|----------------|------------------|---------------------------------------------------------------------------------|
| Others  | Budget of<br>Previous Years | Special Budget | Extra-budget (1) |                                                                                 |
| 182,417 | 1,060,332                   | —              | 139,064          | Taiwan Province<br>Township & Municipality of<br>Aboriginal district Treasuries |
| 22,743  | 48,191                      | —              | 8,676            | Yilan County                                                                    |
| 16,453  | 72,132                      | —              | -66,240          | Hsinchu County                                                                  |
| 22,761  | 91,480                      | —              | -1,194           | Miaoli County                                                                   |
| 24,722  | 62,288                      | —              | 52,054           | Changhua County                                                                 |
| 16,505  | 178,715                     | —              | -9,565           | Nantou County                                                                   |
| 10,583  | 36,203                      | —              | -7,312           | Yunlin County                                                                   |
| 16,248  | 242,549                     | —              | -61,023          | Chiayi County                                                                   |
| 29,614  | 99,743                      | —              | -93,789          | Pingtung County                                                                 |
| 4,443   | 139,297                     | —              | -2,939           | Taitung County                                                                  |
| 10,093  | 86,932                      | —              | 98,518           | Hualien County                                                                  |
| 6,734   | -0                          | —              | 200,553          | Penghu County                                                                   |
| 47      | —                           | —              | —                | New Taipei City                                                                 |
| 284     | —                           | —              | 27               | Taoyuan City                                                                    |
| 864     | 582                         | —              | 1,613            | Taichung City                                                                   |
| 325     | 2,222                       | —              | 19,683           | Kaohsiung City                                                                  |
| 3,868   | 428,809                     | —              | 177,110          | Fuchien Province<br>County Treasuries                                           |
| 3,038   | 358,232                     | —              | 196,339          | Kinmen County                                                                   |
| 830     | 70,577                      | —              | -19,230          | Lienchiang County                                                               |
| 1,785   | —                           | —              | -12,839          | Fuchien Province<br>Township Treasuries                                         |
| 1,033   | —                           | —              | -16,933          | Kinmen County                                                                   |
| 752     | —                           | —              | 4,094            | Lienchiang County                                                               |