

表1-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年 度 (月) 別		總 計	本 年 度 總 預 算 支 出					
			合 計	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
		Grand Total	Total					
105年		3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721
106年		3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961
107年		3,593,202,294	2,946,870,939	693,528,738	767,737,751	379,284,779	652,032,161	86,851,535
108年		3,597,243,366	3,024,917,540	715,004,872	800,150,622	395,926,023	664,372,016	88,510,538
109年		3,950,709,810	3,176,388,540	738,350,364	832,505,065	411,418,012	721,034,445	98,650,839
110年		3,916,414,177	3,283,728,939	757,192,497	870,885,784	411,125,447	768,104,514	93,232,634
111年		4,333,034,639	3,453,953,785	774,585,829	910,706,799	426,014,337	840,277,619	100,831,431
112年		5,374,678,111	3,929,482,499	836,517,986	979,997,680	650,343,053	956,809,049	104,666,218
113年		5,056,388,525	4,168,694,053	876,909,777	1,063,500,652	631,208,579	1,045,529,880	109,881,473
114年		5,348,460,495	4,401,130,758	961,869,068	1,128,991,016	647,448,082	1,111,707,448	114,555,079
114年	7月	648,712,006	432,235,233	70,620,821	116,254,952	51,532,257	159,614,176	9,315,647
	8月	360,721,805	292,069,318	63,989,257	90,633,135	45,344,375	51,478,019	8,453,934
	9月	418,517,429	373,562,114	89,580,610	108,912,596	54,683,563	62,711,132	8,389,106
	10月	363,273,854	285,755,336	69,473,275	77,469,285	47,371,294	57,198,574	10,754,067
	11月	505,420,169	241,361,472	69,674,722	53,685,780	41,578,198	48,546,354	8,439,707
	12月	546,543,130	375,301,135	104,215,491	87,551,319	86,107,076	64,970,977	16,943,540
115年	1月(註1)	1,212,164,648 -515,087,628	550,733,582 122,928,609	88,067,219 37,363,808	141,923,584 22,635,268	67,646,872 17,767,125	204,751,770 35,122,233	6,491,458 2,301,666
	2月(註1)	412,464,068 58,520	351,547,351 -36	104,747,995 —	71,086,810 -30	35,361,879 —	99,380,824 -6	9,790,511 —
	3月(註1)	386,544,469 -141,500,164	338,267,716 -164	86,439,906 1,700,487	79,580,105 1,300,030	57,254,374 2,515,578	55,596,461 6	7,476,430 24,053
	4月	323,675,699	288,420,892	63,158,901	89,210,350	53,872,589	51,016,221	9,902,053
	5月	376,369,381	297,644,937	58,605,058	68,606,910	38,889,700	100,814,005	9,020,432
	6月	564,972,363	431,136,706	93,838,649	90,686,882	50,785,761	131,868,321	9,320,932
	7月	572,666,871	437,818,733	70,303,072	113,543,496	54,319,202	164,245,729	8,044,436
本年度累計(註2)		3,848,857,498	2,695,569,916	565,160,801	654,638,137	358,130,377	807,673,332	60,046,252
較上年	增減值	-76,045,135	5,583,500	-317,749	-2,711,456	2,786,945	4,631,553	-1,271,211
同 月	增減率	-11.7	1.3	-0.4	-2.3	5.4	2.9	-13.6
較上年	增減值	38,344,119	-14,583,059	39,289,383	-32,165,495	6,049,503	15,993,173	797,247
同 期	增減率	1.0	-0.5	7.5	-4.7	1.7	2.0	1.3
	(註2)							
當年度	金 額	—	4,730,994,851	1,142,437,571	1,115,902,239	762,428,700	1,135,278,211	124,540,730
預算數	達成率	—	57.0	49.5	58.7	47.0	71.1	48.2

說 明：1. 自106年(含)起含福建省資料。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

3. 請參閱編製說明第4點。

Table 1-6. Expenditures of General Treasury — by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註3)	Period	
退休撫卹 支出	債務支出 (註3)	補助及 協助支出	其 他					
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra- budget(3)		
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193	2016	
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725	2017	
185,885,790	106,176,310	52,848,972	22,524,903	125,151,671	119,081,369	402,098,316	2018	
190,998,153	104,405,044	52,632,451	12,917,822	120,994,062	48,691,778	402,639,986	2019	
199,080,000	100,923,354	61,646,744	12,779,716	123,662,501	206,470,007	444,188,762	2020	
204,989,498	93,372,078	68,700,936	16,125,552	120,834,564	24,704,248	487,146,426	2021	
203,740,311	88,835,145	79,363,684	29,598,628	132,620,369	221,074,686	525,385,798	2022	
208,390,024	91,466,955	83,595,665	17,695,869	131,527,354	852,294,010	461,374,248	2023	
226,263,757	99,991,582	85,532,913	29,875,441	138,014,210	199,046,536	550,633,726	2024	
236,062,912	95,294,243	80,211,510	24,991,401	155,777,628	429,596,004	361,956,104	2025	
14,750,295	5,985,358	2,135,093	2,026,634	11,589,206	13,886,684	191,000,883	July 2025	
14,343,895	12,605,479	2,653,062	2,568,162	10,779,140	17,185,445	40,687,901	Aug.	
11,559,003	7,052,307	28,121,213	2,552,584	10,501,959	8,867,769	25,585,587	Sept.	
11,903,680	6,650,308	1,789,838	3,145,014	8,916,055	18,670,102	49,932,361	Oct.	
10,741,711	7,016,326	824,703	853,970	9,991,339	241,104,834	12,962,523	Nov.	
3,329,423	3,362,096	1,833,650	6,987,563	21,950,289	51,526,293	97,765,414	Dec.	
27,495,979	12,630,345	—	1,726,354	1,773,603	622,880,730	36,776,734	(1) Jan. 2026	
4,251,940	-150,065	116,044	3,520,590	4,072,691	-592,681,399	-49,407,529		
13,317,023	17,309,759	32	552,517	12,715,893	39,294,229	8,906,596	(1) Feb.	
—	—	—	—	58,557	—	—		
46,518,212	4,178,360	153,132	1,070,735	23,582,596	8,740,495	15,953,662	(1) Mar.	
—	—	—	-5,540,318	—	—	-141,500,000		
15,532,388	3,360,309	125,336	2,242,745	20,102,500	11,943,098	3,209,209	Apr.	
13,164,670	7,752,665	275,831	515,664	21,215,575	8,701,985	48,806,885	May	
45,151,930	7,941,515	817,548	725,168	17,935,589	22,054,461	93,845,606	June	
17,655,045	8,221,138	402,321	1,084,295	15,373,543	7,242,823	112,231,772	July	
178,835,247	61,394,091	1,774,201	7,917,478	112,699,299	720,857,819	319,730,464	(2) Cumulation Jan. to Date	
2,904,750	2,235,780	-1,732,772	-942,339	3,784,337	-6,643,861	-78,769,111	Growth Value	VS. Same Month Last Year
19.7	37.4	-81.2	-46.5	32.7	-47.8	-41.2	Growth Rate	
-1,098,011	2,636,298	-43,098,800	-2,986,356	23,191,701	35,934,858	-6,199,382	Growth Value	VS. Same Cumulation Jan. to Date
-0.6	4.5	-96.0	-27.4	25.9	5.2	-1.9	Growth Rate (2)	
242,572,106	119,418,443	35,348,795	53,068,854	—	—	—	Value	Current Year Budget
73.7	51.4	5.0	14.9	—	—	—	% of Yearly Budget	

Explanation : 1.The figures of Fuchien Province have been included since 2017.

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

3.Please refer to introductory notes 4.