

表1-7. 各級公庫支出(本月)－按庫別及政事別分

115年 7月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	572,666,871	437,818,733	70,303,072	113,543,496	54,319,202	164,245,729	8,044,436
國 庫	344,757,942	293,694,755	46,209,355	54,178,276	36,265,222	137,417,295	1,866,947
新北市庫	51,936,304	20,519,560	3,547,251	6,213,030	3,618,780	4,930,099	966,718
臺北市庫	28,856,872	14,950,972	2,531,560	5,524,796	2,169,398	2,827,327	1,174,708
桃園市庫	22,028,964	21,397,136	2,783,093	13,672,647	1,981,808	2,103,894	562,645
臺中市庫	35,907,269	15,146,674	2,120,327	7,715,712	1,220,011	2,946,960	552,368
臺南市庫	11,559,523	7,997,221	1,415,327	2,773,030	1,040,621	1,961,987	288,282
高雄市庫	17,496,429	15,893,271	2,196,865	5,964,021	2,795,472	3,308,597	639,771
臺灣省各縣(市)庫	50,325,644	41,131,598	7,133,249	16,610,482	3,686,575	8,101,566	970,722
宜蘭縣	2,947,593	2,497,351	432,532	853,111	268,843	355,516	102,791
新竹縣	4,009,993	3,663,953	631,094	1,830,799	165,282	579,358	30,451
苗栗縣	2,779,177	2,147,695	427,477	897,787	60,636	521,035	75,233
彰化縣	7,739,199	6,708,227	645,673	4,416,368	343,640	985,384	31,519
南投縣	4,297,555	3,743,103	659,068	1,675,066	284,217	673,472	57,348
雲林縣	5,421,094	4,760,812	805,868	2,214,972	439,975	771,327	137,612
嘉義縣	4,283,860	2,285,593	598,146	124,969	351,631	641,768	14,368
屏東縣	4,136,369	3,188,610	679,822	941,712	214,841	1,187,418	33,166
臺東縣	2,355,515	1,952,582	441,516	625,996	176,705	440,480	53,805
花蓮縣	3,037,727	2,582,654	462,703	481,169	444,430	510,278	29,659
澎湖縣	985,048	1,028,964	223,787	339,450	172,799	180,679	51,985
基隆市	2,844,403	2,245,592	349,559	620,459	486,881	517,502	152,714
新竹市	3,552,112	2,660,253	469,264	958,042	137,450	483,009	108,408
嘉義市	1,935,999	1,666,211	306,742	630,583	139,245	254,339	91,662

說 明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。
 2. 本月數字不包括上年度結束整理收支。
 3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
— by Treasury & Administrative Affair
July 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其 他	Budget of Previous Years	Special Budget	Extra- budget(1)	
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others				
17,655,045	8,221,138	402,321	1,084,295	15,373,543	7,242,823	112,231,772	Grand Total
10,729,779	6,822,260	—	205,622	4,085,266	6,977,920	40,000,000	National Treasury
388,415	546,713	—	308,554	381,799	—	31,034,945	New Taipei City Treasury
536,868	117,309	—	69,006	362,784	264,185	13,278,931	Taipei City Treasury
150,499	414	125,000	17,135	508,456	—	123,373	Taoyuan City Treasury
293,688	282,803	—	14,805	531,890	—	20,228,705	Taichung City Treasury
378,748	32,334	—	106,891	678,039	—	2,884,263	Tainan City Treasury
644,484	304,450	—	39,612	572,256	710	1,030,191	Kaohsiung City Treasury
3,953,789	113,877	275,110	286,227	6,244,906	8	2,949,133	Taiwan Province County & City Treasuries
482,347	—	—	2,212	222,690	—	227,552	Yilan County
425,057	—	—	1,913	247,429	—	98,611	Hsinchu County
152,174	10,271	—	3,082	545,144	—	86,338	Miaoli County
276,068	—	—	9,575	964,258	—	66,713	Changhua County
377,167	—	—	16,764	505,739	—	48,713	Nantou County
140,420	78,202	—	172,435	652,322	—	7,960	Yunlin County
515,150	4,186	—	35,376	784,438	—	1,213,828	Chiayi County
128,998	—	—	2,653	665,035	—	282,725	Pingtung County
206,703	—	—	7,377	407,511	—	-4,577	Taitung County
373,534	6,555	273,550	775	486,360	—	-31,287	Hualien County
48,691	6,454	1,560	3,558	101,615	—	-145,531	Penghu County
108,168	4,750	—	5,560	259,717	—	339,094	Keelung City
494,925	1,081	—	8,074	132,866	—	758,993	Hsinchu City
224,388	2,379	—	16,873	269,781	8	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

115年 7月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	8,032,615	5,700,255	2,021,799	528,891	1,231,200	447,871	956,464
宜蘭縣	519,180	435,930	119,214	68,462	88,401	24,600	94,124
新竹縣	758,233	471,951	133,680	40,708	103,611	84,648	65,398
苗栗縣	683,788	436,997	151,767	32,424	52,293	45,914	103,047
彰化縣	1,208,482	770,883	281,121	83,037	137,283	32,032	155,428
南投縣	652,904	355,558	145,809	34,698	46,925	22,574	62,833
雲林縣	885,089	637,007	238,241	67,971	98,387	35,747	122,148
嘉義縣	686,120	474,310	157,449	28,474	65,493	112,640	75,498
屏東縣	1,039,058	742,977	298,114	89,638	104,910	46,296	121,196
臺東縣	511,167	535,276	184,066	14,462	259,937	17,481	40,335
花蓮縣	686,062	479,786	196,465	38,190	140,662	12,584	64,101
澎湖縣	149,807	181,979	58,894	17,510	52,500	10,577	34,867
新北市	21,908	21,121	10,822	1,380	3,968	187	3,996
桃園市	62,483	58,494	13,763	6,315	29,181	1,077	4,418
臺中市	40,228	22,132	7,691	2,662	5,798	70	5,096
高雄市	128,105	75,855	24,702	2,959	41,850	1,444	3,977
福建省各縣庫	1,606,877	1,253,082	287,353	356,448	286,470	197,960	35,065
金門縣	1,170,815	900,279	221,309	269,091	161,069	164,001	27,039
連江縣	436,062	352,804	66,044	87,357	125,400	33,958	8,027
福建省各鄉(鎮)庫	158,432	134,207	56,892	6,161	23,644	2,174	30,745
金門縣	117,583	105,852	37,494	5,255	20,114	1,770	28,681
連江縣	40,850	28,356	19,398	906	3,529	404	2,064

Table 1-7. Expenditures of Local Treasury (Current Month)
— by Treasury & Administrative Affair (Cont.1 End)

July 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra- budget(1)	
477,938	978	-447	35,562	1,841,842	—	490,517	Taiwan Province Township & Municipality of Aboriginal district Treasuries
39,937	—	—	1,191	83,654	—	-404	Yilan County
43,123	—	-415	1,197	210,113	—	76,168	Hsinchu County
41,744	—	37	9,770	171,592	—	75,199	Miaoli County
80,766	—	-70	1,286	143,247	—	294,352	Changhua County
39,329	—	—	3,391	248,509	—	48,837	Nantou County
69,829	—	—	4,683	179,774	—	68,308	Yunlin County
32,889	—	—	1,866	265,028	—	-53,218	Chiayi County
74,307	978	—	7,537	210,698	—	85,383	Pingtung County
18,214	—	—	782	145,922	—	-170,031	Taitung County
27,230	—	—	554	122,073	—	84,203	Hualien County
7,355	—	—	275	7,403	—	-39,575	Penghu County
768	—	—	—	189	—	598	New Taipei City
710	—	—	3,029	4,446	—	-456	Taoyuan City
815	—	—	—	15,261	—	2,835	Taichung City
923	—	—	—	33,932	—	18,318	Kaohsiung City
86,271	—	2,658	857	141,893	—	211,902	Fuchien Province County Treasuries
54,725	—	2,658	387	79,368	—	191,168	Kinmen County
31,546	—	—	471	62,525	—	20,734	Lienchiang County
14,566	—	—	25	24,413	—	-187	Fuchien Province Township Treasuries
12,513	—	—	25	10,986	—	745	Kinmen County
2,053	—	—	—	13,426	—	-932	Lienchiang County