

表1-8. 各級公庫支出(累計)—按庫別及政事別分

115年 1 - 7月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支 出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	3,848,857,498	2,695,569,916	565,160,801	654,638,137	358,130,377	807,673,332	60,046,252
國 庫	2,596,850,011	1,720,022,300	397,293,884	267,398,354	196,585,339	651,447,933	11,183,192
新北市庫	204,315,610	151,468,559	22,887,718	52,661,352	38,207,000	24,498,979	8,260,592
臺北市庫	162,127,958	121,501,912	20,496,377	48,976,770	22,842,103	15,116,191	8,897,131
桃園市庫	138,361,772	102,447,557	15,740,738	46,476,454	18,920,454	15,304,324	4,104,516
臺中市庫	141,597,138	117,552,197	16,396,728	52,259,154	22,157,421	18,534,639	5,004,917
臺南市庫	84,047,205	66,037,992	11,779,726	25,848,588	8,162,654	12,846,499	2,704,597
高雄市庫	117,245,533	112,184,709	17,240,211	43,662,480	19,964,478	19,185,681	7,212,860
臺灣省各縣(市)庫	337,512,730	257,266,362	46,205,912	111,208,808	21,623,421	46,579,885	5,232,239
宜蘭縣	30,232,812	15,624,311	3,210,910	5,891,499	1,605,776	2,538,701	841,395
新竹縣	24,745,617	20,026,493	2,993,568	10,156,889	1,510,544	3,412,458	271,568
苗栗縣	27,205,091	15,938,964	3,273,793	7,716,776	397,940	2,163,695	195,946
彰化縣	39,834,059	35,064,397	5,448,330	18,364,074	2,220,499	6,668,396	316,360
南投縣	22,215,073	20,163,893	3,876,376	9,574,647	1,868,125	3,264,172	198,482
雲林縣	34,050,820	25,999,558	3,783,401	11,128,527	2,322,648	4,646,547	265,947
嘉義縣	27,354,104	17,956,959	3,179,983	7,552,701	1,817,208	3,327,555	81,885
屏東縣	35,024,906	27,946,120	4,744,326	11,057,577	1,797,389	6,179,448	196,572
臺東縣	15,190,531	12,522,041	2,910,148	5,119,489	681,924	2,459,355	203,570
花蓮縣	19,787,714	14,904,731	3,281,288	4,914,955	1,426,775	3,122,829	187,488
澎湖縣	7,253,444	6,565,923	1,663,864	1,767,632	771,712	1,356,172	277,931
基隆市	18,617,647	13,033,056	2,689,771	4,762,022	1,254,133	2,749,669	624,063
新竹市	24,046,906	20,810,376	2,855,772	9,096,060	2,991,909	3,123,822	970,023
嘉義市	11,954,005	10,709,539	2,294,383	4,105,960	956,840	1,567,065	601,008

說 明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。
2. 不包括上年度結束整理收支。
3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
— by Treasury & Administrative Affair
Jan. - July 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其 他	Budget of Previous Years	Special Budget	Extra- budget(1)	
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others				
178,835,247	61,394,091	1,774,201	7,917,478	112,699,299	720,857,819	319,730,464	Grand Total
137,191,250	56,337,315	1,084,650	1,500,384	32,258,167	718,069,545	126,500,000	National Treasury
3,079,195	873,865	—	999,859	3,673,787	—	49,173,263	New Taipei City Treasury
4,087,996	642,560	—	442,783	2,762,570	2,786,895	35,076,581	Taipei City Treasury
1,166,614	245,141	375,000	114,317	4,520,455	—	31,393,760	Taoyuan City Treasury
2,289,485	754,692	—	155,162	4,774,075	—	19,270,866	Taichung City Treasury
2,883,009	180,452	—	1,632,467	4,544,037	—	13,465,175	Tainan City Treasury
3,231,754	1,534,434	—	152,811	4,052,173	883	1,007,768	Kaohsiung City Treasury
22,558,611	823,878	311,811	2,721,797	40,340,534	496	39,905,338	Taiwan Province County & City Treasuries
1,268,658	240,735	—	26,638	1,598,014	—	13,010,487	Yilan County
1,623,728	43,370	—	14,368	2,066,487	—	2,652,637	Hsinchu County
1,962,781	209,237	—	18,797	3,631,246	—	7,634,881	Miaoli County
1,873,218	51,095	—	122,424	4,276,571	—	493,091	Changhua County
1,308,087	—	—	74,005	3,488,973	—	-1,437,794	Nantou County
1,803,959	79,772	—	1,968,757	4,083,778	—	3,967,485	Yunlin County
1,806,857	58,336	33,796	98,638	5,822,906	—	3,574,239	Chiayi County
3,820,413	15,813	—	134,583	5,898,212	—	1,180,574	Pingtung County
1,089,791	—	—	57,763	2,331,187	—	337,304	Taitung County
1,622,811	50,918	273,550	24,117	2,559,294	—	2,323,690	Hualien County
694,800	6,454	4,465	22,892	623,634	—	63,887	Penghu County
883,299	26,728	—	43,371	1,633,050	—	3,951,540	Keelung City
1,664,786	39,041	—	68,963	1,083,211	—	2,153,319	Hsinchu City
1,135,424	2,379	—	46,480	1,243,970	496	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

115年 1 - 7月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	54,751,152	36,944,331	14,783,749	3,324,797	6,931,104	2,977,366	6,830,636
宜蘭縣	3,870,428	2,822,575	909,403	399,449	553,090	195,333	628,982
新竹縣	5,032,546	2,744,107	1,050,793	206,653	495,921	316,475	508,758
苗栗縣	5,064,052	3,115,594	1,221,235	228,101	392,858	415,044	650,633
彰化縣	7,503,923	6,138,510	2,258,710	547,711	1,086,477	515,457	1,409,211
南投縣	5,030,203	2,491,650	1,171,408	222,068	319,346	142,150	455,567
雲林縣	5,284,466	4,056,698	1,558,752	496,796	714,636	220,774	810,089
嘉義縣	5,849,242	2,974,196	1,258,036	175,339	351,225	495,211	455,510
屏東縣	7,011,584	4,973,918	2,393,171	518,969	622,696	275,672	843,548
臺東縣	3,291,529	2,179,365	1,000,555	87,050	598,010	104,910	291,381
花蓮縣	3,628,422	2,598,005	1,085,393	260,876	586,861	130,464	440,931
澎湖縣	1,604,855	1,101,718	443,793	102,161	217,692	83,938	206,472
新北市	224,282	188,039	72,688	7,450	64,648	2,236	35,431
桃園市	428,428	730,498	110,268	23,732	485,948	66,432	34,629
臺中市	317,645	322,176	100,469	25,158	155,409	1,006	33,646
高雄市	609,547	507,283	149,076	23,283	286,287	12,263	25,848
福建省各縣庫	11,030,005	9,260,171	1,889,080	2,785,084	2,626,309	1,160,919	388,748
金門縣	8,196,426	6,706,811	1,432,505	2,118,319	1,512,451	944,950	344,208
連江縣	2,833,579	2,553,361	456,575	666,765	1,113,858	215,969	44,540
福建省各鄉(鎮)庫	1,018,384	883,826	446,679	36,298	110,095	20,917	226,825
金門縣	784,838	683,185	297,171	28,582	92,281	15,101	213,853
連江縣	233,546	200,641	149,508	7,716	17,814	5,816	12,972

Table 1-8. Expenditures of Local Treasury (Cumulative)
— by Treasury & Administrative Affair (Cont.1 End)
Jan. - July 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra- budget(1)	
1,907,612	1,000	82	187,985	14,752,420	—	3,054,401	Taiwan Province Township & Municipality of Aboriginal district Treasuries
128,054	—	—	8,263	1,024,095	—	23,758	Yilan County
156,279	—	—	9,227	2,068,493	—	219,947	Hsinchu County
177,607	—	37	30,078	1,517,017	—	431,441	Miaoli County
302,845	—	—	18,099	1,020,931	—	344,482	Changhua County
163,687	—	—	17,424	1,857,351	—	681,202	Nantou County
239,346	—	—	16,306	1,165,322	—	62,446	Yunlin County
220,551	—	—	18,324	2,500,775	—	374,271	Chiayi County
269,970	1,000	—	48,891	1,317,821	—	719,844	Pingtung County
91,133	—	—	6,326	1,025,881	—	86,283	Taitung County
87,476	—	—	6,005	724,764	—	305,653	Hualien County
45,660	—	—	2,001	188,647	—	314,489	Penghu County
5,095	—	—	492	34,752	—	1,491	New Taipei City
6,177	—	—	3,312	76,667	—	-378,738	Taoyuan City
5,975	—	—	514	61,567	—	-66,098	Taichung City
7,757	—	45	2,723	168,336	—	-66,071	Kaohsiung City
398,689	752	2,658	7,932	894,573	—	875,260	Fuchien Province County Treasuries
345,613	—	2,658	6,107	655,526	—	834,090	Kinmen County
53,076	752	—	1,825	239,048	—	41,170	Lienchiang County
41,032	—	—	1,982	126,506	—	8,051	Fuchien Province Township Treasuries
34,681	—	—	1,518	93,198	—	8,454	Kinmen County
6,351	—	—	464	33,308	—	-403	Lienchiang County