

表1-10. 國庫支出—按政事別分

單位：新臺幣千元

年 度（月）別		總 計 Grand Total	本 年 度 總 預 算 支 出					
			合 計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science and Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
105年		2,033,999,818	1,899,126,871	486,057,648	376,405,547	235,220,191	460,062,468	17,051,836
106年		2,034,394,068	1,888,491,010	475,440,650	396,859,937	226,319,231	474,765,117	16,160,763
107年		2,110,916,618	1,883,621,418	479,746,121	383,182,496	224,488,581	486,509,729	17,670,340
108年		2,090,524,133	1,933,416,675	498,295,507	402,685,078	235,355,953	490,128,469	18,058,309
109年		2,329,121,350	2,014,734,339	515,036,682	406,409,638	243,646,849	522,747,672	22,356,023
110年		2,223,421,663	2,056,691,587	525,801,130	407,481,715	240,094,028	556,105,178	20,179,021
111年		2,582,479,504	2,186,844,665	537,599,830	437,322,670	247,134,001	613,966,344	25,649,729
112年		3,592,745,268	2,591,884,714	594,472,601	475,053,801	466,446,536	705,838,502	27,647,954
113年		3,153,226,344	2,734,938,247	624,274,892	530,750,796	421,549,260	773,834,033	27,445,916
114年		3,332,186,761	2,867,702,702	689,307,226	574,272,454	408,993,413	813,355,244	28,290,653
114年 7月		460,056,542	306,926,934	50,172,647	64,273,900	37,440,925	134,788,200	3,043,852
8月		189,300,878	170,437,075	45,210,302	41,225,501	29,426,634	28,256,105	2,128,126
9月		267,469,184	256,525,581	68,339,491	64,313,802	40,311,452	37,411,868	2,094,714
10月		177,619,244	157,026,171	46,841,596	35,013,850	25,341,227	28,597,749	3,521,244
11月		392,223,019	148,962,863	49,645,809	32,032,651	24,007,707	27,953,764	1,743,085
12月		306,961,653	214,958,360	75,779,482	57,298,534	41,951,057	26,622,454	3,754,029
115年 1月(註1)		962,674,896 -521,238,395	339,738,528 104,639,156	57,214,496 35,558,799	42,922,722 21,270,953	21,004,357 12,376,471	186,871,801 26,685,310	309,299 1,049,644
2月(註1)		279,684,688 58,520	238,099,371 -36	72,339,334 —	29,409,472 -30	25,017,312 —	83,107,845 -6	888,241 —
3月(註1)		224,471,520 -141,500,164	209,256,594 -164	67,320,957 1,700,487	36,924,647 1,300,030	25,119,033 2,515,578	31,523,097 6	1,050,376 24,053
4月		162,863,458	146,472,610	41,371,297	34,839,267	29,225,238	25,906,901	3,213,329
5月		226,602,268	190,533,467	39,631,921	29,755,069	25,718,798	78,753,218	1,239,554
6月		395,795,241	302,226,975	73,206,525	39,368,901	34,235,378	107,867,776	2,615,446
7月		344,757,942	293,694,755	46,209,355	54,178,276	36,265,222	137,417,295	1,866,947
本年度累計(註2)		2,596,850,011	1,720,022,300	397,293,884	267,398,354	196,585,339	651,447,933	11,183,192
較上年 同 月	增減值 增減率	-115,298,601 -25.1	-13,232,179 -4.3	-3,963,293 -7.9	-10,095,624 -15.7	-1,175,702 -3.1	2,629,095 2.0	-1,176,905 -38.7
較上年 同 期	增減值 增減率 (註2)	-64,442,810 -2.4	-95,131,397 -5.2	31,062,624 8.5	-54,418,808 -16.9	-36,477,949 -15.7	13,619,939 2.1	-2,792,565 -20.0
當年度 預算數	金 額 達成率	— —	3,034,974,371 56.7	851,338,810 46.7	556,627,833 48.0	427,465,179 46.0	831,798,378 78.3	26,609,172 42.0

說明：年度別資料於整理期間結束及決算資料齊備後始陳示。

附註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

2. 不包括上年度結束整理收支。

3. 預算外支出包括融資性支出(債務還本)。

Table 1-10. Expenditures of National Treasury—by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註3)	Period	
退休撫卹 支出	債務支出 (註3)	補助支出	其 他					
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy	Others	Budget of Previous Years	Special Budget	Extra- budget(3)		
146,828,826	113,204,028	59,369,992	4,926,335	38,256,265	17,976,174	78,640,508	2016	
137,879,283	101,811,346	55,815,191	3,439,490	31,474,685	36,212,090	78,216,283	2017	
125,153,277	100,724,972	52,308,130	13,837,773	39,311,529	107,345,209	80,638,461	2018	
133,816,897	98,207,721	52,109,921	4,758,821	27,700,481	38,719,071	90,687,905	2019	
143,381,531	95,373,185	61,127,584	4,655,174	28,307,204	199,513,010	86,566,795	2020	
145,841,306	88,207,826	68,153,594	4,827,789	24,098,057	19,534,653	123,097,366	2021	
146,110,470	82,895,254	78,850,087	17,316,280	30,659,587	213,816,718	151,158,535	2022	
148,659,139	83,266,943	83,008,182	7,491,056	25,842,375	847,224,695	127,793,485	2023	
166,104,630	88,751,571	85,024,211	17,202,938	28,930,709	192,745,731	196,611,657	2024	
175,489,120	84,830,717	79,616,243	13,547,632	39,246,032	425,238,027	—	2025	
9,589,174	4,147,930	2,102,163	1,368,143	2,950,684	13,678,924	136,500,000	July 2025	
8,201,232	12,227,740	2,633,694	1,127,742	2,222,083	16,641,720	—	Aug.	
8,160,921	6,204,915	28,054,456	1,633,962	2,221,351	8,722,252	—	Sept.	
8,804,406	5,236,843	1,774,997	1,894,259	2,224,388	18,368,686	—	Oct.	
7,092,008	6,309,901	800,711	-622,773	2,950,319	240,309,837	—	Nov.	
1,731,388	1,926,811	1,773,534	4,121,070	4,717,905	50,356,738	36,928,651	Dec.	
19,310,347	11,971,882	—	133,625	198,448	622,737,920	—	(1) Jan. 2026	
4,250,896	3,131	116,044	3,327,907	3,723,166	-592,672,067	-36,928,651		
10,029,308	17,124,196	—	183,662	2,473,310	39,112,007	—	(1) Feb.	
—	—	—	—	58,557	—	—		
43,396,812	3,618,226	—	303,446	7,468,816	7,746,110	—	(1) Mar.	
—	—	—	-5,540,318	—	—	-141,500,000		
8,548,880	3,141,170	—	226,529	4,715,568	11,675,280	—	Apr.	
7,795,304	7,169,828	268,570	201,205	8,015,237	8,053,564	20,000,000	May	
37,380,822	6,489,753	816,080	246,294	5,301,522	21,766,744	66,500,000	June	
10,729,779	6,822,260	—	205,622	4,085,266	6,977,920	40,000,000	July	
137,191,250	56,337,315	1,084,650	1,500,384	32,258,167	718,069,545	126,500,000	(2) Cumulation Jan. to Date	
1,140,605	2,674,329	-2,102,163	-1,162,521	1,134,582	-6,701,003	-96,500,000	Growth Value	VS. Same Month Last Year
11.9	64.5	—	-85.0	38.5	-49.0	-70.7	Growth Rate	
-57,019	3,415,939	-43,378,157	-6,105,400	11,129,903	34,558,684	-15,000,000	Growth Value	VS. Same Cumulation Jan. to Date
-0.0	6.5	-97.6	-80.3	52.7	5.1	-10.6	Growth Rate (2)	
184,417,099	106,307,862	34,301,507	16,108,531	—	—	—	Value	Current Year Budget
74.4	53.0	3.2	9.3	—	—	—	% of Yearly Budget	

Explanation : Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1. Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2. Figures of the budget of last year adjustment are excluded.

3. Extra-budget expenditures include the expenditures of financing (Debt Repayment).