

表1-7. 各級公庫支出(本月)－按庫別及政事別分

115年 8月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支 出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	361,561,369	298,354,256	55,306,189	87,304,842	54,303,740	50,241,156	11,316,564
國 庫	176,396,695	159,599,662	36,921,041	38,306,019	26,063,238	26,084,346	1,732,360
新北市庫	34,826,564	19,631,379	3,240,402	10,188,901	1,351,127	3,161,660	1,013,493
臺北市庫	46,471,111	35,515,187	2,227,824	8,093,751	15,764,725	3,838,216	5,167,929
桃園市庫	10,331,564	6,661,384	1,973,613	530,350	1,367,181	1,915,953	505,812
臺中市庫	16,062,598	15,403,965	1,848,227	7,881,219	2,075,658	2,840,963	575,143
臺南市庫	10,936,136	8,337,671	1,357,080	2,921,037	1,474,570	1,768,639	297,263
高雄市庫	18,520,151	13,702,574	1,908,999	5,306,108	1,507,215	2,581,072	490,356
臺灣省各縣(市)庫	41,103,541	34,736,728	4,517,957	13,380,446	3,489,609	7,586,158	829,049
宜蘭縣	3,676,507	3,511,916	390,626	1,435,364	495,648	482,138	128,685
新竹縣	2,498,503	2,112,614	150,580	1,070,657	169,021	427,516	120,119
苗栗縣	4,323,520	2,389,034	372,937	892,403	73,799	779,573	65,629
彰化縣	5,091,138	4,259,732	588,414	1,619,061	295,238	1,420,319	35,585
南投縣	1,655,980	1,235,393	115,381	69,577	242,837	473,837	22,266
雲林縣	3,719,130	4,289,747	151,365	2,175,390	364,629	700,829	45,461
嘉義縣	1,929,551	1,257,969	152,357	39,542	291,117	420,224	14,989
屏東縣	3,929,707	3,128,541	513,546	1,148,917	276,279	633,636	50,169
臺東縣	2,171,104	2,176,977	354,340	723,648	337,289	387,228	16,092
花蓮縣	3,881,033	3,242,764	524,670	1,486,898	307,564	685,629	24,845
澎湖縣	1,164,412	887,702	160,316	250,565	125,568	149,135	66,788
基隆市	2,681,409	2,456,934	343,975	832,688	260,796	340,161	54,416
新竹市	2,580,848	2,325,311	383,419	1,104,889	148,826	458,463	86,833
嘉義市	1,800,698	1,462,094	316,031	530,848	100,999	227,469	97,173

說 明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。
 2. 本月數字不包括上年度結束整理收支。
 3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
— by Treasury & Administrative Affair
Aug. 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其 他	Budget of Previous Years	Special Budget	Extra- budget(1)	
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others				
15,721,605	11,202,195	11,950,167	1,007,799	13,551,298	12,323,137	37,332,677	Grand Total
8,024,869	10,364,751	11,867,860	235,178	4,924,758	11,872,276	—	National Treasury
261,920	330,364	—	83,512	163,336	—	15,031,849	New Taipei City Treasury
304,686	—	—	118,057	187,614	196,532	10,571,777	Taipei City Treasury
78,556	259,761	—	30,158	427,513	—	3,242,667	Taoyuan City Treasury
156,160	2,702	—	23,893	715,201	—	-56,569	Taichung City Treasury
239,540	124,943	—	154,597	190,667	—	2,407,798	Tainan City Treasury
1,853,768	—	—	55,056	704,467	70	4,113,041	Kaohsiung City Treasury
4,461,155	119,675	81,942	270,737	4,845,592	254,260	1,266,960	Taiwan Province County & City Treasuries
544,156	27,683	—	7,616	140,300	—	24,292	Yilan County
171,138	—	—	3,583	339,583	—	46,307	Hsinchu County
116,528	85,219	—	2,945	506,772	—	1,427,714	Miaoli County
291,776	—	2	9,338	797,867	—	33,539	Changhua County
291,195	—	—	20,300	406,653	—	13,934	Nantou County
770,986	—	—	81,087	460,618	—	-1,031,234	Yunlin County
302,494	—	6,782	30,465	664,504	—	7,077	Chiayi County
449,770	—	—	56,224	361,623	—	439,543	Pingtung County
350,681	—	—	7,699	146,390	—	-152,263	Taitung County
110,323	6,773	72,810	23,251	415,200	—	223,070	Hualien County
129,379	—	2,349	3,602	53,941	—	222,769	Penghu County
611,452	—	—	13,448	217,599	—	6,876	Keelung City
132,369	—	—	10,512	250,199	—	5,338	Hsinchu City
188,909	—	—	665	84,343	254,260	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

115年 8月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	5,538,343	3,437,742	1,037,428	395,906	929,497	250,418	574,004
宜蘭縣	534,688	413,769	98,750	57,984	128,708	25,065	76,689
新竹縣	-401,987	-274,558	-142,127	-2,767	-41,552	-29,640	-45,715
苗栗縣	698,861	380,489	132,697	29,969	67,445	48,267	83,633
彰化縣	764,406	739,073	226,945	86,457	195,060	49,004	141,542
南投縣	650,813	348,046	126,934	29,997	71,518	24,252	54,329
雲林縣	609,862	464,986	134,326	53,941	137,981	30,605	84,376
嘉義縣	867,604	435,729	119,355	57,816	107,365	33,646	68,066
屏東縣	949,255	574,176	228,228	64,724	115,302	20,120	100,568
臺東縣	553,821	289,696	99,617	14,539	114,440	13,616	35,857
花蓮縣	529,366	405,405	127,296	52,313	114,737	42,159	54,207
澎湖縣	-443,965	-505,778	-151,657	-58,360	-174,244	-9,396	-95,261
新北市	33,916	22,274	6,457	2,206	7,855	358	4,404
桃園市	64,155	50,613	9,364	2,706	28,509	1,424	4,697
臺中市	47,428	41,755	7,388	1,982	27,735	176	3,785
高雄市	80,118	52,067	13,856	2,399	28,637	761	2,830
福建省各縣庫	1,244,265	1,203,694	226,139	293,775	251,342	209,064	99,582
金門縣	992,679	1,023,618	180,814	283,738	173,962	176,088	88,862
連江縣	251,586	180,076	45,326	10,037	77,380	32,976	10,720
福建省各鄉(鎮)庫	130,400	124,271	47,479	7,330	29,577	4,665	31,572
金門縣	103,636	98,780	30,980	6,233	25,002	3,838	30,310
連江縣	26,764	25,490	16,498	1,097	4,575	827	1,262

Table 1-7. Expenditures of Local Treasury (Current Month)
— by Treasury & Administrative Affair (Cont.1 End)

Aug. 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra- budget(1)	
214,990	—	365	35,133	1,272,813	—	827,788	Taiwan Province Township & Municipality of Aboriginal district Treasuries
26,176	—	—	397	117,177	—	3,742	Yilan County
-10,946	—	402	-2,212	-355,994	—	228,565	Hsinchu County
13,785	—	-37	4,730	229,969	—	88,403	Miaoli County
36,635	—	—	3,431	90,350	—	-65,017	Changhua County
36,040	—	—	4,976	282,411	—	20,356	Nantou County
18,963	—	—	4,794	133,045	—	11,831	Yunlin County
42,873	—	—	6,608	438,909	—	-7,034	Chiayi County
39,287	—	—	5,947	143,151	—	231,928	Pingtung County
10,893	—	—	733	123,027	—	141,098	Taitung County
13,023	—	—	1,671	66,013	—	57,948	Hualien County
-16,202	—	—	-657	-63,736	—	125,548	Penghu County
381	—	—	614	11,424	—	218	New Taipei City
410	—	—	3,504	10,890	—	2,652	Taoyuan City
433	—	—	256	507	—	5,165	Taichung City
3,240	—	—	344	45,668	—	-17,616	Kaohsiung City
123,134	—	—	657	112,482	—	-71,911	Fuchien Province County Treasuries
119,843	—	—	311	51,507	—	-82,445	Kinmen County
3,291	—	—	346	60,975	—	10,535	Lienchiang County
2,827	—	—	822	6,853	—	-724	Fuchien Province Township Treasuries
2,378	—	—	39	6,227	—	-1,372	Kinmen County
449	—	—	783	626	—	647	Lienchiang County