

表1-8. 各級公庫支出(累計)—按庫別及政事別分

115年 1 - 8月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支 出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	4,210,418,866	2,993,924,172	620,466,989	741,942,979	412,434,117	857,914,488	71,362,816
國 庫	2,773,246,707	1,879,621,962	434,214,926	305,704,372	222,648,577	677,532,279	12,915,552
新北市庫	239,142,173	171,099,937	26,128,120	62,850,253	39,558,126	27,660,639	9,274,085
臺北市庫	208,599,069	157,017,099	22,724,200	57,070,521	38,606,828	18,954,407	14,065,060
桃園市庫	148,693,336	109,108,941	17,714,350	47,006,804	20,287,635	17,220,277	4,610,328
臺中市庫	157,659,736	132,956,162	18,244,954	60,140,373	24,233,079	21,375,603	5,580,060
臺南市庫	94,983,341	74,375,663	13,136,806	28,769,625	9,637,224	14,615,138	3,001,860
高雄市庫	135,765,685	125,887,283	19,149,210	48,968,588	21,471,693	21,766,753	7,703,216
臺灣省各縣(市)庫	378,616,271	292,003,090	50,723,869	124,589,254	25,113,030	54,166,043	6,061,288
宜蘭縣	33,909,319	19,136,227	3,601,535	7,326,862	2,101,424	3,020,839	970,080
新竹縣	27,244,121	22,139,107	3,144,149	11,227,546	1,679,565	3,839,974	391,686
苗栗縣	31,528,611	18,327,999	3,646,730	8,609,180	471,739	2,943,268	261,575
彰化縣	44,925,197	39,324,129	6,036,743	19,983,135	2,515,737	8,088,715	351,945
南投縣	23,871,053	21,399,286	3,991,758	9,644,223	2,110,961	3,738,009	220,748
雲林縣	37,769,950	30,289,304	3,934,766	13,303,917	2,687,276	5,347,376	311,408
嘉義縣	29,283,655	19,214,928	3,332,340	7,592,243	2,108,325	3,747,779	96,874
屏東縣	38,954,613	31,074,662	5,257,872	12,206,494	2,073,668	6,813,084	246,741
臺東縣	17,361,636	14,699,018	3,264,488	5,843,138	1,019,213	2,846,583	219,662
花蓮縣	23,668,748	18,147,495	3,805,957	6,401,853	1,734,339	3,808,459	212,333
澎湖縣	8,417,856	7,453,625	1,824,180	2,018,197	897,280	1,505,307	344,719
基隆市	21,299,056	15,489,991	3,033,746	5,594,710	1,514,929	3,089,829	678,479
新竹市	26,627,754	23,135,687	3,239,191	10,200,948	3,140,735	3,582,285	1,056,856
嘉義市	13,754,702	12,171,633	2,610,414	4,636,808	1,057,839	1,794,534	698,181

說 明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。
2. 不包括上年度結束整理收支。
3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - Aug. 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其 他	Budget of Previous Years	Special Budget	Extra- budget(1)	
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others				
194,556,852	72,596,285	13,724,368	8,925,277	126,250,596	733,180,957	357,063,141	Grand Total
145,216,118	66,702,065	12,952,510	1,735,562	37,182,925	729,941,820	126,500,000	National Treasury
3,341,115	1,204,229	—	1,083,370	3,837,123	—	64,205,113	New Taipei City Treasury
4,392,682	642,560	—	560,839	2,950,185	2,983,427	45,648,358	Taipei City Treasury
1,245,171	504,902	375,000	144,475	4,947,969	—	34,636,427	Taoyuan City Treasury
2,445,645	757,394	—	179,055	5,489,276	—	19,214,298	Taichung City Treasury
3,122,549	305,395	—	1,787,064	4,734,704	—	15,872,974	Tainan City Treasury
5,085,522	1,534,434	—	207,867	4,756,640	953	5,120,809	Kaohsiung City Treasury
27,019,766	943,553	393,753	2,992,533	45,186,127	254,756	41,172,298	Taiwan Province County & City Treasuries
1,812,814	268,418	—	34,255	1,738,314	—	13,034,778	Yilan County
1,794,865	43,370	—	17,951	2,406,070	—	2,698,943	Hsinchu County
2,079,309	294,456	—	21,742	4,138,018	—	9,062,595	Miaoli County
2,164,994	51,095	2	131,763	5,074,438	—	526,629	Changhua County
1,599,282	—	—	94,305	3,895,627	—	-1,423,860	Nantou County
2,574,944	79,772	—	2,049,845	4,544,395	—	2,936,250	Yunlin County
2,109,351	58,336	40,578	129,103	6,487,411	—	3,581,316	Chiayi County
4,270,183	15,813	—	190,807	6,259,835	—	1,620,116	Pingtung County
1,440,472	—	—	65,462	2,477,577	—	185,041	Taitung County
1,733,134	57,692	346,360	47,368	2,974,494	—	2,546,759	Hualien County
824,179	6,454	6,814	26,494	677,575	—	286,656	Penghu County
1,494,751	26,728	—	56,819	1,850,649	—	3,958,416	Keelung City
1,797,155	39,041	—	79,476	1,333,411	—	2,158,656	Hsinchu City
1,324,333	2,379	—	47,145	1,328,313	254,756	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

115年 1 - 8月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	60,289,495	40,382,073	15,821,177	3,720,703	7,860,601	3,227,784	7,404,641
宜蘭縣	4,405,117	3,236,343	1,008,153	457,433	681,798	220,399	705,671
新竹縣	4,630,560	2,469,549	908,666	203,886	454,369	286,835	463,043
苗栗縣	5,762,914	3,496,083	1,353,932	258,069	460,304	463,311	734,267
彰化縣	8,268,329	6,877,583	2,485,654	634,168	1,281,537	564,462	1,550,752
南投縣	5,681,016	2,839,695	1,298,341	252,065	390,864	166,402	509,896
雲林縣	5,894,328	4,521,684	1,693,078	550,737	852,617	251,379	894,465
嘉義縣	6,716,846	3,409,925	1,377,390	233,155	458,590	528,857	523,576
屏東縣	7,960,839	5,548,094	2,621,399	583,694	737,998	295,793	944,115
臺東縣	3,845,350	2,469,061	1,100,172	101,590	712,451	118,526	327,238
花蓮縣	4,157,788	3,003,410	1,212,689	313,189	701,597	172,623	495,137
澎湖縣	1,160,889	595,940	292,137	43,800	43,448	74,541	111,211
新北市	258,198	210,313	79,145	9,656	72,503	2,594	39,835
桃園市	492,583	781,111	119,632	26,437	514,457	67,855	39,326
臺中市	365,073	363,931	107,857	27,140	183,144	1,183	37,431
高雄市	689,666	559,349	162,932	25,683	314,924	13,025	28,678
福建省各縣庫	12,274,270	10,463,865	2,115,219	3,078,858	2,877,651	1,369,984	488,331
金門縣	9,189,105	7,730,429	1,613,319	2,402,057	1,686,413	1,121,038	433,071
連江縣	3,085,165	2,733,437	501,901	676,802	1,191,238	248,945	55,260
福建省各鄉(鎮)庫	1,148,783	1,008,097	494,157	43,628	139,671	25,581	258,396
金門縣	888,473	781,965	328,151	34,814	117,283	18,939	244,163
連江縣	260,310	226,132	166,006	8,813	22,389	6,643	14,233

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)
Jan. - Aug. 2026

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra- budget(1)	
2,122,602	1,000	447	223,117	16,025,233	—	3,882,189	Taiwan Province Township & Municipality of Aboriginal district Treasuries
154,230	—	—	8,660	1,141,273	—	27,501	Yilan County
145,333	—	402	7,015	1,712,499	—	448,512	Hsinchu County
191,393	—	—	34,808	1,746,986	—	519,844	Miaoli County
339,480	—	—	21,530	1,111,281	—	279,465	Changhua County
199,727	—	—	22,400	2,139,762	—	701,558	Nantou County
258,309	—	—	21,099	1,298,367	—	74,277	Yunlin County
263,424	—	—	24,931	2,939,684	—	367,238	Chiayi County
309,256	1,000	—	54,838	1,460,973	—	951,772	Pingtung County
102,026	—	—	7,059	1,148,908	—	227,381	Taitung County
100,498	—	—	7,676	790,777	—	363,601	Hualien County
29,458	—	—	1,345	124,911	—	440,038	Penghu County
5,476	—	—	1,105	46,177	—	1,709	New Taipei City
6,588	—	—	6,816	87,558	—	-376,086	Taoyuan City
6,408	—	—	769	62,075	—	-60,933	Taichung City
10,997	—	45	3,067	214,003	—	-83,687	Kaohsiung City
521,823	752	2,658	8,589	1,007,055	—	803,349	Fuchien Province County Treasuries
465,456	—	2,658	6,418	707,032	—	751,644	Kinmen County
56,367	752	—	2,172	300,023	—	51,705	Lienchiang County
43,859	—	—	2,803	133,359	—	7,327	Fuchien Province Township Treasuries
37,059	—	—	1,556	99,425	—	7,083	Kinmen County
6,800	—	—	1,247	33,934	—	245	Lienchiang County