表1-6. 各級公庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
105年	3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721
106年	3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961
107年	3,593,202,294	2,946,870,939	693,528,738	767,737,751	379,284,779	652,032,161	86,851,535
108年	3,597,243,366	3,024,917,540	715,004,872	800,150,622	395,926,023	664,372,016	88,510,538
109年	3,950,709,810	3,176,388,540	738,350,364	832,505,065	411,418,012	721,034,445	98,650,839
110年	3,916,414,177	3,283,728,939	757,192,497	870,885,784	411,125,447	768,104,514	93,232,634
111年	4,333,034,639	3,453,953,785	774,585,829	910,706,799	426,014,337	840,277,619	100,831,431
112年	5,374,678,111	3,929,482,499	836,517,986	979,997,680	650,343,053	956,809,049	104,666,218
113年	5,056,388,525	4,168,694,053	876,909,777	1,063,500,652	631,208,579	1,045,529,880	109,881,473
114年	5,518,454,961	4,402,738,087	962,053,797	1,128,975,792	648,500,814	1,111,841,763	114,729,418
114年 9月	418,517,429	373,562,114	89,580,610	108,912,596	54,683,563	62,711,132	8,389,106
10月	363,273,854	285,755,336	69,473,275	77,469,285	47,371,294	57,198,574	10,754,067
11月	505,420,169	241,361,472	69,674,722	53,685,780	41,578,198	48,546,354	8,439,707
12月	547,141,028	376,908,463	104,400,220	87,536,095	87,159,809	65,105,292	17,117,879
115年 1月(註1)	1,212,164,648	550,733,582	88,067,219	141,923,584	67,646,872	204,751,770	6,491,458
	-515,087,628	*122,928,609*	*37,363,808*	*22,635,268*	*17,767,125*	*35,122,233*	*2,301,666*
2月(註1)	412,464,068	351,547,351	104,747,995	71,086,810	35,361,879	99,380,824	9,790,511
	58,520	*-36*	—	*-30*	—	*-6*	—
3月(註1)	386,544,469	338,267,716	86,439,906	79,580,105	57,254,374	55,596,461	7,476,430
	27,896,405	*-164*	*1,700,487*	*1,300,030*	*2,515,578*	*6*	*24,053*
4月	323,675,699	288,420,892	63,158,901	89,210,350	53,872,589	51,016,221	9,902,053
5月	376,369,381	297,644,937	58,605,058	68,606,910	38,889,700	100,814,005	9,020,432
6月	564,972,363	431,136,706	93,838,649	90,686,882	50,785,761	131,868,321	9,320,932
7月	572,666,871	437,818,733	70,303,072	113,543,496	54,319,202	164,245,729	8,044,436
8月 r	361,561,369	298,354,256	55,306,189	87,304,842	54,303,740	50,241,156	11,316,564
9月	362,811,698	323,002,038	100,708,797	94,120,273	51,112,152	50,052,527	7,544,831
本年度累計(註2)	4,573,230,565	3,316,926,210	721,175,787	836,063,252	463,546,269	907,967,015	78,907,647
較上年同月 增減值	-55,705,731	-50,560,077	11,128,187	-14,792,323	-3,571,411	-12,658,606	-844,275
較上年同月 增減率	-13.3	-13.5	12.4	-13.6	-6.5	-20.2	-10.1
較上年同期 增減值	-16,522,049	-58,858,197	41,734,501	-50,286,111	11,437,458	2,097,704	2,815,602
較上年同期 增減率(註2)	-0.4	-1.7	6.1	-5.7	2.5	0.2	3.7
當年度預算數 金額	—	4,730,994,851	1,142,437,571	1,115,902,239	762,428,700	1,135,278,211	124,540,730
當年度預算數 達成率	—	70.1	63.1	74.9	60.8	80.0	63.4

說　明：1. 自106年(含)起含福建省資料。
2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附　註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。
2. 不包括上年度結束整理收支。
3. 請參閱編製說明第4點。

Table 1-6. Expenditures of General Treasury－by Administrative Affair

Unit : NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出（註3）	Period	
退休撫卹支出	債務支出（註3）	補助及協助支出	其他					
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(3)		
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193	2016	
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725	2017	
185,885,790	106,176,310	52,848,972	22,524,903	125,151,671	119,081,369	402,098,316	2018	
190,998,153	104,405,044	52,632,451	12,917,822	120,994,062	48,691,778	402,639,986	2019	
199,080,000	100,923,354	61,646,744	12,779,716	123,662,501	206,470,007	444,188,762	2020	
204,989,498	93,372,078	68,700,936	16,125,552	120,834,564	24,704,248	487,146,426	2021	
203,740,311	88,835,145	79,363,684	29,598,628	132,620,369	221,074,686	525,385,798	2022	
208,390,024	91,466,955	83,595,665	17,695,869	131,527,354	852,294,010	461,374,248	2023	
226,263,757	99,991,582	85,532,913	29,875,441	138,014,210	199,046,536	550,633,726	2024	
236,119,936	95,294,243	80,211,510	25,010,814	156,427,411	429,596,004	529,693,459	2025	
11,559,003	7,052,307	28,121,213	2,552,584	10,501,959	8,867,769	25,585,587	Sept. 2025	
11,903,680	6,650,308	1,789,838	3,145,014	8,916,055	18,670,102	49,932,361	Oct.	
10,741,711	7,016,326	824,703	853,970	9,991,339	241,104,834	12,962,523	Nov.	
3,386,447	3,362,096	1,833,650	7,006,977	22,600,072	51,526,293	96,106,201	Dec.	
27,495,979	12,630,345	—	1,726,354	1,773,603	622,880,730	36,776,734	(1) Jan. 2026	
4,251,940	*-150,065*	*116,044*	*3,520,590*	*4,072,691*	*-592,681,399*	*-49,407,529*		
13,317,023	17,309,759	32	552,517	12,715,893	39,294,229	8,906,596	(1) Feb.	
—	—	—	—	*58,557*	—	—		
46,518,212	4,178,360	153,132	1,070,735	23,582,596	8,740,495	15,953,662	(1) Mar.	
—	—	—	*-5,540,318*	—	—	*27,896,568*		
15,532,388	3,360,309	125,336	2,242,745	20,102,500	11,943,098	3,209,209	Apr.	
13,164,670	7,752,665	275,831	515,664	21,215,575	8,701,985	48,806,885	May	
45,151,930	7,941,515	817,548	725,168	17,935,589	22,054,461	93,845,606	June	
17,655,045	8,221,138	402,321	1,084,295	15,373,543	7,242,823	112,231,772	July	
15,721,605	11,202,195	11,950,167	1,007,799	13,551,298	12,323,137	37,332,677	Aug.	
12,513,913	5,773,115	25,581	1,150,848	13,971,805	18,328,956	7,508,900	Sept.	
207,070,765	78,369,401	13,749,950	10,076,125	140,222,401	751,509,912	364,572,041	(2) Cumulation Jan. to Date	
954,909	-1,279,191	-28,095,631	-1,401,736	3,469,846	9,461,187	-18,076,687	Growth Value	VS. Same Month Last Year
8.3	-18.1	-99.9	-54.9	33.0	106.7	-70.7	Growth Rate	
1,234,607	-46,177	-61,897,325	-5,948,455	29,433,704	40,533,738	-27,631,293	Growth Value	VS. Same Cumulation Jan. to Date
0.6	-0.1	-81.8	-37.1	26.6	5.7	-7.0	Growth Rate (2)	
242,572,106	119,418,443	35,348,795	53,068,854	—	—	—	Value	Current Year Budget
85.4	65.6	38.9	19.0	—	—	—	% of Yearly Budget	

Explanation： 1.The figures of Fuchien Province have been included since 2017.
2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note：1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.
2.Figures of the budget of last year adjustment are excluded.
3.Please refer to introductory notes 4.