表1-7. 各級公庫支出(本月)－按庫別及政事別分

115年 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	362,811,698	323,002,038	100,708,797	94,120,273	51,112,152	50,052,527	7,544,831
國庫	214,203,890	192,403,028	77,168,193	46,591,510	31,632,705	21,550,972	1,025,886
新北市庫	17,846,230	15,617,880	3,131,025	6,522,180	1,795,319	2,883,067	866,197
臺北市庫	16,610,446	15,638,268	2,096,973	7,080,678	2,471,209	2,535,151	1,038,972
桃園市庫	9,869,032	9,289,395	2,012,287	1,572,662	1,254,819	3,796,163	514,708
臺中市庫	12,729,270	11,789,309	1,828,742	3,574,252	1,772,397	3,643,958	786,323
臺南市庫	12,297,387	11,537,134	1,349,990	5,950,612	1,643,476	1,994,617	259,379
高雄市庫	16,644,540	15,693,611	2,233,077	7,021,299	1,236,757	4,049,990	664,266
臺灣省各縣(市)庫	47,532,558	39,656,430	8,439,059	14,768,519	4,599,941	8,161,960	1,006,458
宜蘭縣	2,935,861	1,564,870	338,189	483,379	237,186	339,102	116,368
新竹縣	3,964,477	3,640,247	875,949	1,675,454	168,349	640,962	61,431
苗栗縣	2,658,141	2,085,584	377,942	1,181,631	59,921	206,610	104,824
彰化縣	4,570,162	4,032,471	600,354	1,853,214	567,787	856,974	24,706
南投縣	3,455,255	2,793,377	369,634	785,306	248,150	694,456	74,938
雲林縣	4,863,192	3,395,074	419,766	1,275,765	588,345	797,123	22,891
嘉義縣	3,693,231	2,514,608	349,718	719,687	692,571	504,095	14,395
屏東縣	6,086,769	5,578,582	2,521,837	1,445,367	528,216	914,297	60,382
臺東縣	2,788,343	2,542,160	992,991	479,310	245,756	412,884	22,525
花蓮縣	2,969,445	2,794,662	412,715	1,182,230	435,647	560,067	42,440
澎湖縣	1,574,253	1,123,403	194,279	253,886	221,629	296,899	120,994
基隆市	2,827,031	2,610,509	341,411	953,554	221,472	922,803	75,760
新竹市	3,150,139	3,160,666	367,172	1,677,452	185,102	582,700	188,436
嘉義市	1,996,260	1,820,219	277,102	802,285	199,810	432,989	76,369

說　　明：1.本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。
2.本月數字不包括上年度結束整理收支。
3.自106年(含)起含福建省資料。

附　　註：1.請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair

Sept. 2026

Unit : NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出（註1）	Treasury
退休撫卹支出	債務支出（註1）	補助及協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
12,513,913	5,773,115	25,581	1,150,848	13,971,805	18,328,956	7,508,900	Grand Total
8,477,002	5,661,610	—	295,148	4,390,802	17,410,060	—	National Treasury
282,462	11,689	—	125,942	361,556	—	1,866,794	New Taipei City Treasury
309,056	—	—	106,228	374,851	901,431	-304,104	Taipei City Treasury
75,145	30,084	—	33,528	442,031	—	137,606	Taoyuan City Treasury
150,161	2,202	—	31,274	858,471	—	81,489	Taichung City Treasury
238,806	27,381	—	72,873	732,226	—	28,028	Tainan City Treasury
432,874	—	—	55,348	315,990	10	634,929	Kaohsiung City Treasury
2,246,329	40,149	24,650	369,365	4,275,256	17,455	3,583,417	Taiwan Province County & City Treasuries
31,507	—	—	19,139	201,342	—	1,169,649	Yilan County
204,847	8,772	—	4,484	264,226	—	60,004	Hsinchu County
131,770	10,014	—	12,873	293,618	—	278,939	Miaoli County
105,816	—	—	23,621	646,574	—	-108,883	Changhua County
607,615	—	—	13,277	269,310	—	392,568	Nantou County
135,488	10,805	—	144,892	544,718	—	923,400	Yunlin County
203,907	3,786	—	26,450	672,266	—	506,357	Chiayi County
67,533	—	—	40,950	385,952	—	122,235	Pingtung County
375,169	—	—	13,525	230,528	—	15,655	Taitung County
106,501	6,773	21,650	26,639	203,353	—	-28,569	Hualien County
28,755	—	3,000	3,961	83,112	—	367,739	Penghu County
83,275	—	—	12,234	215,897	—	625	Keelung City
137,574	—	—	22,230	105,773	—	-116,300	Hsinchu City
26,573	—	—	5,092	158,586	17,455	—	Chiayi City

Explanation： 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.
2.Figures of the budget of last year adjustment are excluded.
3.The figures of Fuchien Province have been included since 2017.

Note： 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

115年 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	13,456,124	9,925,793	2,117,933	587,161	4,434,158	1,287,859	1,189,862
宜蘭縣	767,912	639,733	95,691	51,182	281,955	110,042	79,182
新竹縣	2,512,658	1,635,198	368,649	80,016	761,450	193,951	180,284
苗栗縣	699,440	448,854	136,592	40,451	81,246	80,128	91,886
彰化縣	989,219	771,612	213,597	89,388	120,338	164,788	151,228
南投縣	1,143,111	609,970	128,870	24,095	108,779	256,735	62,844
雲林縣	676,088	550,814	148,464	58,025	85,103	136,093	91,815
嘉義縣	526,021	389,002	129,634	25,323	91,170	65,172	59,718
屏東縣	2,769,532	2,438,597	261,570	71,991	1,808,745	108,148	148,967
臺東縣	983,716	584,101	142,199	12,566	364,074	14,269	38,579
花蓮縣	1,045,793	795,224	221,628	45,083	363,130	94,301	57,669
澎湖縣	920,014	939,625	239,613	81,772	316,874	54,547	210,036
新北市	18,283	15,167	4,309	149	4,610	406	4,538
桃園市	301,553	33,290	9,950	3,602	10,714	1,013	4,685
臺中市	40,829	27,701	6,628	1,728	7,746	6,939	4,226
高雄市	61,955	46,905	10,539	1,790	28,223	1,326	4,205
福建省各縣庫	1,483,225	1,332,439	276,757	443,186	251,556	145,875	162,972
金門縣	1,054,327	950,554	216,076	302,334	110,152	115,950	158,081
連江縣	428,899	381,885	60,682	140,852	141,404	29,925	4,891
福建省各鄉(鎮)庫	138,996	118,751	54,761	8,215	19,814	2,916	29,807
金門縣	113,166	94,382	38,935	4,416	18,372	2,034	27,849
連江縣	25,830	24,369	15,826	3,799	1,441	882	1,958

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Sept. 2026

Unit : NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出（註1）	Treasury
退休撫卹支出	債務支出（註1）	補助及協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
249,438	—	931	58,449	2,081,298	—	1,449,033	Taiwan Province Township & Municipality of Aboriginal district Treasuries
19,155	—	—	2,526	111,288	—	16,891	Yilan County
46,920	—	-402	4,329	798,764	—	78,697	Hsinchu County
12,479	—	—	6,071	157,615	—	92,971	Miaoli County
24,830	—	1,334	6,108	142,202	—	75,406	Changhua County
18,969	—	—	9,678	224,721	—	308,419	Nantou County
26,969	—	—	4,344	110,653	—	14,621	Yunlin County
14,846	—	—	3,140	136,050	—	968	Chiayi County
27,449	—	—	11,727	109,938	—	220,997	Pingtung County
9,533	—	—	2,882	111,098	—	288,517	Taitung County
10,443	—	—	2,970	79,584	—	170,985	Hualien County
35,799	—	—	984	71,531	—	-91,142	Penghu County
378	—	—	777	2,736	—	380	New Taipei City
416	—	—	2,911	3,593	—	264,670	Taoyuan City
433	—	—	—	9,383	—	3,745	Taichung City
820	—	—	2	12,143	—	2,907	Kaohsiung City
49,823	—	—	2,269	119,984	—	30,803	Fuchien Province County Treasuries
46,356	—	—	1,605	79,472	—	24,301	Kinmen County
3,467	—	—	664	40,512	—	6,502	Lienchiang County
2,816	—	—	424	19,340	—	905	Fuchien Province Township Treasuries
2,356	—	—	421	17,923	—	860	Kinmen County
460	—	—	3	1,416	—	45	Lienchiang County