表1-8. 各級公庫支出(累計)－按庫別及政事別分

115年 1 － 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	4,573,230,565	3,316,926,210	721,175,787	836,063,252	463,546,269	907,967,015	78,907,647
國庫	2,987,450,597	2,072,024,989	511,383,119	352,295,882	254,281,282	699,083,251	13,941,438
新北市庫	256,988,404	186,717,818	29,259,145	69,372,434	41,353,445	30,543,706	10,140,282
臺北市庫	225,209,515	172,655,367	24,821,173	64,151,200	41,078,037	21,489,558	15,104,033
桃園市庫	158,562,368	118,398,336	19,726,638	48,579,465	21,542,454	21,016,440	5,125,035
臺中市庫	170,389,006	144,745,472	20,073,696	63,714,625	26,005,476	25,019,561	6,366,383
臺南市庫	107,280,728	85,912,796	14,486,797	34,720,237	11,280,700	16,609,755	3,261,239
高雄市庫	152,410,225	141,580,893	21,382,287	55,989,886	22,708,450	25,816,742	8,367,482
臺灣省各縣(市)庫	426,148,829	331,659,520	59,162,928	139,357,773	29,712,971	62,328,003	7,067,746
宜蘭縣	36,845,180	20,701,097	3,939,725	7,810,241	2,338,609	3,359,941	1,086,448
新竹縣	31,208,598	25,779,354	4,020,097	12,903,000	1,847,914	4,480,936	453,117
苗栗縣	34,186,752	20,413,582	4,024,672	9,790,811	531,659	3,149,878	366,399
彰化縣	49,495,359	43,356,600	6,637,097	21,836,348	3,083,524	8,945,689	376,651
南投縣	27,326,308	24,192,663	4,361,392	10,429,529	2,359,112	4,432,465	295,687
雲林縣	42,633,142	33,684,378	4,354,532	14,579,681	3,275,621	6,144,499	334,300
嘉義縣	32,976,886	21,729,536	3,682,058	8,311,930	2,800,896	4,251,874	111,268
屏東縣	45,041,382	36,653,244	7,779,709	13,651,860	2,601,885	7,727,382	307,123
臺東縣	20,149,979	17,241,178	4,257,479	6,322,448	1,264,969	3,259,466	242,187
花蓮縣	26,638,193	20,942,156	4,218,672	7,584,083	2,169,986	4,368,526	254,773
澎湖縣	9,992,109	8,577,027	2,018,459	2,272,084	1,118,909	1,802,206	465,713
基隆市	24,126,087	18,100,500	3,375,157	6,548,264	1,736,400	4,012,633	754,239
新竹市	29,777,893	26,296,353	3,606,363	11,878,400	3,325,837	4,164,985	1,245,292
嘉義市	15,750,962	13,991,852	2,887,516	5,439,093	1,257,649	2,227,523	774,549

說　　明：1.本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。
2.不包括上年度結束整理收支。
3.自106年(含)起含福建省資料。

附　　註：1.請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - Sept. 2026

Unit : NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出（註1）	Treasury
退休撫卹支出	債務支出（註1）	補助及協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
207,070,765	78,369,401	13,749,950	10,076,125	140,222,401	751,509,912	364,572,041	Grand Total
153,693,121	72,363,676	12,952,510	2,030,710	41,573,728	747,351,880	126,500,000	National Treasury
3,623,577	1,215,917	—	1,209,312	4,198,680	—	66,071,907	New Taipei City Treasury
4,701,738	642,560	—	667,067	3,325,036	3,884,858	45,344,254	Taipei City Treasury
1,320,315	534,986	375,000	178,003	5,390,000	—	34,774,033	Taoyuan City Treasury
2,595,806	759,596	—	210,329	6,347,747	—	19,295,787	Taichung City Treasury
3,361,356	332,776	—	1,859,937	5,466,930	—	15,901,001	Tainan City Treasury
5,518,396	1,534,434	—	263,216	5,072,630	963	5,755,739	Kaohsiung City Treasury
29,266,095	983,702	418,403	3,361,899	49,461,383	272,211	44,755,715	Taiwan Province County & City Treasuries
1,844,321	268,418	—	53,393	1,939,656	—	14,204,427	Yilan County
1,999,712	52,142	—	22,435	2,670,296	—	2,758,947	Hsinchu County
2,211,080	304,469	—	34,615	4,431,636	—	9,341,534	Miaoli County
2,270,810	51,095	2	155,384	5,721,013	—	417,746	Changhua County
2,206,897	—	—	107,582	4,164,937	—	-1,031,292	Nantou County
2,710,432	90,577	—	2,194,736	5,089,113	—	3,859,651	Yunlin County
2,313,258	62,121	40,578	155,552	7,159,677	—	4,087,673	Chiayi County
4,337,716	15,813	—	231,756	6,645,787	—	1,742,352	Pingtung County
1,815,641	—	—	78,987	2,708,105	—	200,695	Taitung County
1,839,634	64,465	368,010	74,006	3,177,847	—	2,518,190	Hualien County
852,934	6,454	9,814	30,454	760,687	—	654,395	Penghu County
1,578,026	26,728	—	69,053	2,066,546	—	3,959,041	Keelung City
1,934,729	39,041	—	101,706	1,439,184	—	2,042,356	Hsinchu City
1,350,907	2,379	—	52,237	1,486,899	272,211	—	Chiayi City

Explanation： 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.
2.Figures of the budget of last year adjustment are excluded.
3.The figures of Fuchien Province have been included since 2017.

Note： 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

115年 1 - 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	73,745,619	50,307,866	17,939,110	4,307,864	12,294,760	4,515,643	8,594,503
宜蘭縣	5,173,028	3,876,076	1,103,843	508,615	963,754	330,441	784,853
新竹縣	7,143,218	4,104,747	1,277,315	283,902	1,215,820	480,786	643,327
苗栗縣	6,462,354	3,944,937	1,490,524	298,520	541,550	543,440	826,153
彰化縣	9,257,548	7,649,195	2,699,251	723,556	1,401,876	729,250	1,701,981
南投縣	6,824,126	3,449,666	1,427,212	276,160	499,644	423,137	572,740
雲林縣	6,570,416	5,072,498	1,841,543	608,762	937,720	387,472	986,280
嘉義縣	7,242,867	3,798,927	1,507,024	258,478	549,760	594,029	583,295
屏東縣	10,730,371	7,986,691	2,882,969	655,685	2,546,743	403,941	1,093,083
臺東縣	4,829,066	3,053,162	1,242,371	114,156	1,076,524	132,794	365,817
花蓮縣	5,203,580	3,798,635	1,434,317	358,273	1,064,728	266,924	552,806
澎湖縣	2,080,903	1,535,566	531,750	125,572	360,323	129,088	321,246
新北市	276,481	225,479	83,454	9,806	77,112	3,000	44,372
桃園市	794,136	814,401	129,582	30,039	525,170	68,868	44,011
臺中市	405,903	391,632	114,485	28,868	190,890	8,122	41,657
高雄市	751,621	606,254	173,471	27,473	343,147	14,351	32,883
福建省各縣庫	13,757,495	11,796,305	2,391,977	3,522,044	3,129,208	1,515,859	651,302
金門縣	10,243,432	8,680,983	1,829,394	2,704,391	1,796,565	1,236,989	591,151
連江縣	3,514,063	3,115,322	562,583	817,653	1,332,642	278,870	60,151
福建省各鄉(鎮)庫	1,287,779	1,126,848	548,918	51,842	159,485	28,497	288,203
金門縣	1,001,639	876,348	367,086	39,230	135,655	20,973	272,011
連江縣	286,140	250,501	181,832	12,612	23,830	7,525	16,192

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Sept. 2026

Unit : NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出（註1）	Treasury
退休撫卹支出	債務支出（註1）	補助及協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
2,372,041	1,000	1,379	281,566	18,106,531	—	5,331,222	Taiwan Province Township & Municipality of Aboriginal district Treasuries
173,385	—	—	11,186	1,252,560	—	44,392	Yilan County
192,253	—	—	11,344	2,511,263	—	527,209	Hsinchu County
203,872	—	—	40,879	1,904,602	—	612,815	Miaoli County
364,310	—	1,334	27,638	1,253,482	—	354,871	Changhua County
218,695	—	—	32,078	2,364,483	—	1,009,977	Nantou County
285,278	—	—	25,444	1,409,020	—	88,898	Yunlin County
278,270	—	—	28,071	3,075,734	—	368,206	Chiayi County
336,705	1,000	—	66,565	1,570,911	—	1,172,769	Pingtung County
111,559	—	—	9,940	1,260,006	—	515,898	Taitung County
110,941	—	—	10,646	870,360	—	534,585	Hualien County
65,258	—	—	2,329	196,442	—	348,895	Penghu County
5,853	—	—	1,883	48,913	—	2,089	New Taipei City
7,004	—	—	9,726	91,150	—	-111,415	Taoyuan City
6,841	—	—	769	71,458	—	-57,188	Taichung City
11,817	—	45	3,068	226,146	—	-80,780	Kaohsiung City
571,646	752	2,658	10,859	1,127,039	—	834,152	Fuchien Province County Treasuries
511,812	—	2,658	8,023	786,504	—	775,945	Kinmen County
59,834	752	—	2,836	340,535	—	58,207	Lienchiang County
46,675	—	—	3,228	152,699	—	8,232	Fuchien Province Township Treasuries
39,415	—	—	1,978	117,348	—	7,943	Kinmen County
7,260	—	—	1,250	35,350	—	289	Lienchiang County