表1-10. 國庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science and Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
105年	2,033,999,818	1,899,126,871	486,057,648	376,405,547	235,220,191	460,062,468	17,051,836
106年	2,034,394,068	1,888,491,010	475,440,650	396,859,937	226,319,231	474,765,117	16,160,763
107年	2,110,916,618	1,883,621,418	479,746,121	383,182,496	224,488,581	486,509,729	17,670,340
108年	2,090,524,133	1,933,416,675	498,295,507	402,685,078	235,355,953	490,128,469	18,058,309
109年	2,329,121,350	2,014,734,339	515,036,682	406,409,638	243,646,849	522,747,672	22,356,023
110年	2,223,421,663	2,056,691,587	525,801,130	407,481,715	240,094,028	556,105,178	20,179,021
111年	2,582,479,504	2,186,844,665	537,599,830	437,322,670	247,134,001	613,966,344	25,649,729
112年	3,592,745,268	2,591,884,714	594,472,601	475,053,801	466,446,536	705,838,502	27,647,954
113年	3,153,226,344	2,734,938,247	624,274,892	530,750,796	421,549,260	773,834,033	27,445,916
114年	3,501,583,330	2,867,702,702	689,307,226	574,272,454	408,993,413	813,355,244	28,290,653
114年 9月	267,469,184	256,525,581	68,339,491	64,313,802	40,311,452	37,411,868	2,094,714
10月	177,619,244	157,026,171	46,841,596	35,013,850	25,341,227	28,597,749	3,521,244
11月	392,223,019	148,962,863	49,645,809	32,032,651	24,007,707	27,953,764	1,743,085
12月	306,961,653	214,958,360	75,779,482	57,298,534	41,951,057	26,622,454	3,754,029
115年 1月(註1)	962,674,896 *-521,238,395*	339,738,528 *104,639,156*	57,214,496 *35,558,799*	42,922,722 *21,270,953*	21,004,357 *12,376,471*	186,871,801 *26,685,310*	309,299 *1,049,644*
2月(註1)	279,684,688 *58,520*	238,099,371 *-36*	72,339,334 —	29,409,472 *-30*	25,017,312 —	83,107,845 *-6*	888,241 —
3月(註1)	224,471,520 *27,896,405*	209,256,594 *-164*	67,320,957 *1,700,487*	36,924,647 *1,300,030*	25,119,033 *2,515,578*	31,523,097 *6*	1,050,376 *24,053*
4月	162,863,458	146,472,610	41,371,297	34,839,267	29,225,238	25,906,901	3,213,329
5月	226,602,268	190,533,467	39,631,921	29,755,069	25,718,798	78,753,218	1,239,554
6月	395,795,241	302,226,975	73,206,525	39,368,901	34,235,378	107,867,776	2,615,446
7月	344,757,942	293,694,755	46,209,355	54,178,276	36,265,222	137,417,295	1,866,947
8月	176,396,695	159,599,662	36,921,041	38,306,019	26,063,238	26,084,346	1,732,360
9月	214,203,890	192,403,028	77,168,193	46,591,510	31,632,705	21,550,972	1,025,886
本年度累計(註2)	2,987,450,597	2,072,024,989	511,383,119	352,295,882	254,281,282	699,083,251	13,941,438
較上年同月 增減值	-53,265,294	-64,122,553	8,828,703	-17,722,293	-8,678,747	-15,860,896	-1,068,828
較上年同月 增減率	-19.9	-25.0	12.9	-27.6	-21.5	-42.4	-51.0
較上年同期 增減值	-130,612,287	-170,091,363	31,602,066	-75,060,583	-48,520,092	-4,412,715	-4,257,159
較上年同期 增減率(註2)	-4.2	-7.6	6.6	-17.6	-16.0	-0.6	-23.4
當年度預算數 金額	—	3,034,974,371	851,338,810	556,627,833	427,465,179	831,798,378	26,609,172
當年度預算數 達成率	—	68.3	60.1	63.3	59.5	84.0	52.4

說　明：年度別資料於整理期間結束及決算資料齊備後始陳示。

附　註：1.本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。
2.不包括上年度結束整理收支。
3.預算外支出包括融資性支出(債務還本)。

Table 1-10. Expenditures of National Treasury－by Administrative Affair

Unit : NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出（註3）	Period	
退休撫卹支出	債務支出（註3）	補助支出	其他					
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy	Others	Budget of Previous Years	Special Budget	Extra-budget(3)		
146,828,826	113,204,028	59,369,992	4,926,335	38,256,265	17,976,174	78,640,508	2016	
137,879,283	101,811,346	55,815,191	3,439,490	31,474,685	36,212,090	78,216,283	2017	
125,153,277	100,724,972	52,308,130	13,837,773	39,311,529	107,345,209	80,638,461	2018	
133,816,897	98,207,721	52,109,921	4,758,821	27,700,481	38,719,071	90,687,905	2019	
143,381,531	95,373,185	61,127,584	4,655,174	28,307,204	199,513,010	86,566,795	2020	
145,841,306	88,207,826	68,153,594	4,827,789	24,098,057	19,534,653	123,097,366	2021	
146,110,470	82,895,254	78,850,087	17,316,280	30,659,587	213,816,718	151,158,535	2022	
148,659,139	83,266,943	83,008,182	7,491,056	25,842,375	847,224,695	127,793,485	2023	
166,104,630	88,751,571	85,024,211	17,202,938	28,930,709	192,745,731	196,611,657	2024	
175,489,120	84,830,717	79,616,243	13,547,632	39,246,032	425,238,027	169,396,568	2025	
8,160,921	6,204,915	28,054,456	1,633,962	2,221,351	8,722,252	－	Sept. 2025	
8,804,406	5,236,843	1,774,997	1,894,259	2,224,388	18,368,686	－	Oct.	
7,092,008	6,309,901	800,711	-622,773	2,950,319	240,309,837	－	Nov.	
1,731,388	1,926,811	1,773,534	4,121,070	4,717,905	50,356,738	36,928,651	Dec.	
19,310,347	11,971,882	－	133,625	198,448	622,737,920	－	(1) Jan. 2026	
4,250,896	*3,131*	*116,044*	*3,327,907*	*3,723,166*	*-592,672,067*	*-36,928,651*		
10,029,308	17,124,196	－	183,662	2,473,310	39,112,007	－	(1) Feb.	
－	－	－	－	*58,557*	－	－		
43,396,812	3,618,226	－	303,446	7,468,816	7,746,110	－	(1) Mar.	
－	－	－	*-5,540,318*	－	－	*27,896,568*		
8,548,880	3,141,170	－	226,529	4,715,568	11,675,280	－	Apr.	
7,795,304	7,169,828	268,570	201,205	8,015,237	8,053,564	20,000,000	May	
37,380,822	6,489,753	816,080	246,294	5,301,522	21,766,744	66,500,000	June	
10,729,779	6,822,260	－	205,622	4,085,266	6,977,920	40,000,000	July	
8,024,869	10,364,751	11,867,860	235,178	4,924,758	11,872,276	－	Aug.	
8,477,002	5,661,610	－	295,148	4,390,802	17,410,060	－	Sept.	
153,693,121	72,363,676	12,952,510	2,030,710	41,573,728	747,351,880	126,500,000	(2) Cumulation Jan. to Date	
316,081	-543,305	-28,054,456	-1,338,814	2,169,452	8,687,808	－	Growth Value	VS. Same Month Last Year
3.9	-8.8	－	-81.9	97.7	99.6	--	Growth Rate	
82,699	1,009,645	-62,198,447	-8,336,777	16,002,030	38,477,047	-15,000,000	Growth Value	VS. Same Cumulation Jan. to Date
0.1	1.4	-82.8	-80.4	62.6	5.4	-10.6	Growth Rate (2)	
184,417,099	106,307,862	34,301,507	16,108,531	－	－	－	Value	Current Year Budget
83.3	68.1	37.8	12.6	－	－	－	% of Yearly Budget	

Explanation： Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note：1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.
2.Figures of the budget of last year adjustment are excluded.
3.Extra-budget expenditures include the expenditures of financing(Debt Repayment).